

Demands for Grants and Appropriations 2022-23

Grant No - 39

142 - Energy and Mineral Resources Division

Allocations and Activities

1 **The main functions of Energy and Mineral Resources Division:**

- a. Formulation of Acts and Rules related to oil, liquid petroleum products and mineral resources;
- b. Formulation of policy (Regulatory of Development related to energy, gas and different types of minerals except radio-active minerals);
- c. Manage affairs as stated in the Bangladesh Oil, Gas and Mineral Resources Ordinance 1985 and the Bangladesh Petroleum Ordinance 1974;
- d. Manage affairs as stated in the Bangladesh Mineral Exploration & Development Corporation Order 1972, now merged with Petrobangla, and government's responsibilities mentioned therein;
- e. Administration, planning, programming and management of programmes related to geological survey;
- f. Administration and control of Bangladesh Oil, Gas & Mineral Corporation (Petrobangla), Bangladesh Petroleum Corporation (BPC), Geological Survey of Bangladesh, Bureau of Mineral Development, Department of Explosives, Bangladesh Petroleum Institute and Hydrocarbon Unit; and
- g. Liaison with international organizations, including matters relating to treaties, and MOU agreements.

2 **The revised budget allocation (Operating and Development) from FY 2019-20 to 2021-22 and the proposed allocation (Operating and Development) for FY 2022-23 of the Energy and Mineral Resources Division are shown below:**

(Taka in Thousand)

| Financial Year | | Operating | Development | Total | Recurrent | Capital | Financial Assets | Liabilities |
|----------------|----------------|-----------|-------------|-------------------|-----------|------------|------------------|-------------|
| 2019-20 | Revised Budget | 63,19,28 | 2417,07,00 | 2480,26,28 | 63,19,17 | 6,48,41 | 2410,58,70 | 0 |
| 2020-21 | Revised Budget | 57,15,88 | 1748,79,00 | 1805,94,88 | 56,15,83 | 4,81,05 | 1744,98,00 | 0 |
| 2021-22 | Revised Budget | 65,74,28 | 1578,79,00 | 1644,53,28 | 87,59,28 | 927,59,00 | 629,35,00 | 0 |
| 2022-23 | Budget | 72,07,00 | 1797,65,00 | 1869,72,00 | 100,44,00 | 1011,76,00 | 757,52,00 | 0 |

3 **In the FY 2022-23, the following important activities/projects/programs are schedule to be implemented:**

- a. 7(Six) nos. of Exploratory well, Development well and work over wells will be drilled to increase the Production of Gas;
- b. 86 km. gas transmission pipeline will be built to supply gas to the northern part of the country and 90 km gas distribution pipeline will be expanded to supply gas in required pressure to customer end;
- c. 900 line km 2-D seismic survey and 95 line km geological survey will be conducted by BAPEX to discover new gas fields;
- d. 6.50 lacs metric ton coal will be extracted from Barapukuria coal mine and selling 11.0 lacs metric ton Hard Rock/granite, extracted from Maddhapara mine;
- e. 3(three) Gas stations will be set up in various areas of the country to regulate gas pressure and metering of gas pipe line;
- f. 5.50 million ton LNG will be imported to meet up the increasing gas demand of the country;
- g. Installation of 1,00,000 Pre-paid/EVC meter at customer premises of different category to reduce system loss and effective supply & use of gas;
- h. From Pitalganj (Near Kanchan Bridge) to Kurmitola Aviation Depot (KAD), from Siliguri Marketing Terminal of Numaligarh Refinery in India, Parbatipur Depot, SPM, under these projects, about 200 km pipeline will be laid and BPC'S own office building will be constructed. In addition, construction of storage tanks is underway under project and development activities to increase the storage capacity of fuel oil; and
- i. Feasibility Study at Main Installation Chattogram for implementation the Operational Automation instead of mutual method.

Demands for Grants and Appropriations 2022-23

Grant No. 39

142-Energy and Mineral Resources Division

(Taka in Thousand)

| | | | | | |
|----------------|------------|----------------|------------|-----------------|------------|
| Charged | 0 | Operating | 72,07,00 | Recurrent | 100,44,00 |
| Others | 1869,72,00 | Development | 1797,65,00 | Capital | 1011,76,00 |
| | | | | Financial Asset | 757,52,00 |
| | | | | Liability | 0 |
| Total : | 1869,72,00 | Total : | 1869,72,00 | Total : | 1869,72,00 |

(Taka in Thousand)

| Economic Code | Description | Budget 2022-23 | Revised 2021-22 | Budget 2021-22 |
|--|--|------------------|-----------------|------------------|
| Economic Classification | | | | |
| Recurrent Expenditure | | | | |
| 3111 | Wages and salaries in cash | 36,80,73 | 38,26,50 | 37,53,02 |
| 3211 | Administrative expenses | 5,98,42 | 4,56,62 | 4,98,02 |
| 3221 | Fees, charges and commissions | 7,35 | 7,50 | 22,35 |
| 3231 | Training | 2,89,50 | 2,47,00 | 2,73,50 |
| 3243 | Petrol, oil and lubricants | 1,51,15 | 1,18,05 | 1,62,75 |
| 3244 | Travel and Transfer | 3,28,60 | 1,65,50 | 3,28,00 |
| 3253 | Public order and safety supplies | 24,00 | 24,00 | 24,00 |
| 3255 | Printing and stationery | 1,19,47 | 87,56 | 1,07,91 |
| 3256 | General supplies and materials | 49,03 | 38,75 | 44,85 |
| 3257 | Professional services, honorariums and special | 5,78,57 | 4,75,30 | 5,69,60 |
| 3258 | Repairs and maintenance | 4,57,04 | 4,37,00 | 4,28,50 |
| 3631 | Current grants | 3,13,00 | 2,84,50 | 2,62,00 |
| 3821 | Current transfers not elsewhere classified | 5,00 | 5,00 | 5,00 |
| 3823 | Current transfers for projects | 33,97,00 | 25,86,00 | 39,20,00 |
| 3911 | Reserve | 45,14 | 0 | 9,32,00 |
| Total - Recurrent Expenditure : | | 100,44,00 | 87,59,28 | 113,31,50 |

(Taka in Thousand)

| Economic Code | Description | Budget 2022-23 | Revised 2021-22 | Budget 2021-22 |
|--|-----------------------------------|-------------------|-------------------|-------------------|
| Economic Classification | | | | |
| Capital Expenditure | | | | |
| Non financial assets | | | | |
| 4111 | Buildings and structures | 2,00,00 | 1,25,00 | 1,25,00 |
| 4112 | Machinery and equipment | 4,71,00 | 5,75,00 | 5,93,50 |
| 4113 | Other fixed assets | 15,00 | 1,77,00 | 1,95,00 |
| Sub Total - Non financial assets : | | 6,86,00 | 8,77,00 | 9,13,50 |
| Capital expenditure for project | | | | |
| 4211 | Capital expenditure for project | 969,90,00 | 918,82,00 | 1109,80,00 |
| Sub Total - Capital expenditure for project : | | 969,90,00 | 918,82,00 | 1109,80,00 |
| Reserve | | | | |
| 4911 | Reserve | 35,00,00 | 0 | 0 |
| Sub Total - Reserve : | | 35,00,00 | 0 | 0 |
| Total - Capital Expenditure : | | 1011,76,00 | 927,59,00 | 1118,93,50 |
| Assets | | | | |
| Financial assets | | | | |
| 7215 | Loans | 454,60,79 | 377,69,81 | 512,63,99 |
| 7216 | Equity and investment fund shares | 302,91,21 | 251,65,19 | 341,60,01 |
| Sub Total - Financial assets : | | 757,52,00 | 629,35,00 | 854,24,00 |
| Total - Assets : | | 757,52,00 | 629,35,00 | 854,24,00 |
| Total - Energy and Mineral Resources Division | | 1869,72,00 | 1644,53,28 | 2086,49,00 |

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142 - Energy and Mineral Resources Division

(Taka in thousand)

| | | | | | |
|---------------|-------------------|---------------|-------------------|-----------------|-------------------|
| Charged | 0 | Operating | 72,07,00 | Recurrent | 100,44,00 |
| Others | 1869,72,00 | Development | 1797,65,00 | Capital | 1011,76,00 |
| | | | | Financial Asset | 757,52,00 |
| | | | | Liability | 0 |
| Total: | 1869,72,00 | Total: | 1869,72,00 | Total: | 1869,72,00 |

(Taka in thousand)

| Organisation Code | Description | Budget 2022-23 | Revised 2021-22 | Budget 2021-22 |
|-------------------|-------------|----------------|-----------------|----------------|
|-------------------|-------------|----------------|-----------------|----------------|

Organisational Classification

14201 Secretariat, Energy and Mineral Resources Division

| | | | |
|----------------------|-------------------|-------------------|-------------------|
| Operating Activity | 21,60,65 | 18,49,59 | 18,50,00 |
| Development Activity | 1796,15,00 | 1573,79,00 | 2012,32,00 |
| Total: | 1817,75,65 | 1592,28,59 | 2030,82,00 |
| Recurrent | 54,66,65 | 43,51,59 | 66,25,00 |
| Capital | 1005,57,00 | 919,42,00 | 1110,33,00 |
| Financial Asset | 757,52,00 | 629,35,00 | 854,24,00 |
| Total: | 1817,75,65 | 1592,28,59 | 2030,82,00 |

14202 Department of Explosives

| | | | |
|--------------------|----------------|----------------|----------------|
| Operating Activity | 4,47,90 | 4,56,03 | 4,93,00 |
| Total: | 4,47,90 | 4,56,03 | 4,93,00 |
| Recurrent | 4,19,90 | 4,11,53 | 4,28,50 |
| Capital | 28,00 | 44,50 | 64,50 |
| Total: | 4,47,90 | 4,56,03 | 4,93,00 |

14203 Bureau of Mineral Development

| | | | |
|--------------------|----------------|----------------|----------------|
| Operating Activity | 2,89,00 | 3,58,30 | 3,97,00 |
| Total: | 2,89,00 | 3,58,30 | 3,97,00 |
| Recurrent | 2,78,00 | 2,33,80 | 2,69,00 |
| Capital | 11,00 | 1,24,50 | 1,28,00 |
| Total: | 2,89,00 | 3,58,30 | 3,97,00 |

(Taka in Thousand)

| Organisation Code | Description | Budget 2022-23 | Revised 2021-22 | Budget 2021-22 |
|--------------------------------------|---|-------------------|-------------------|-------------------|
| Organisational Classification | | | | |
| 14204 | Geological Survey of Bangladesh | | | |
| | Operating Activity | 43,09,45 | 39,10,36 | 41,17,00 |
| | Development Activity | 1,50,00 | 5,00,00 | 5,60,00 |
| | Total: | 44,59,45 | 44,10,36 | 46,77,00 |
| | Recurrent | 38,79,45 | 37,62,36 | 40,09,00 |
| | Capital | 5,80,00 | 6,48,00 | 6,68,00 |
| | Total: | 44,59,45 | 44,10,36 | 46,77,00 |
| | Total - Operating Activity: | 72,07,00 | 65,74,28 | 68,57,00 |
| | Total - Development Activity: | 1797,65,00 | 1578,79,00 | 2017,92,00 |
| | Total - Operating and Development Activity: | 1869,72,00 | 1644,53,28 | 2086,49,00 |
| | Total - Recurrent: | 100,44,00 | 87,59,28 | 113,31,50 |
| | Total - Capital : | 1011,76,00 | 927,59,00 | 1118,93,50 |
| | Total - Asset: | 757,52,00 | 629,35,00 | 854,24,00 |
| | Total Liability: | 0 | 0 | 0 |
| | Total-Energy and Mineral Resources Division: | 1869,72,00 | 1644,53,28 | 2086,49,00 |