

## Demands for Grants and Appropriations 2024-25

### Grant No - 01

### 102 - National Parliament

#### Allocations and Activities

**1**  **Main Functions of the Parliament:**

- a. Legislation;
- b. Reviewing the activities of ministries/divisions by the parliamentary standing committees (PSCs) and providing necessary advice;
- c. Conveying information on the pledges made by the government in the parliament to the concerned ministries/divisions following the parliamentary proceedings and monitoring implementation progress thereof;
- d. Obtaining consent of the Honorable President on the bills passed by the parliament, apprising the Honorable Speaker thereof and publishing gazettes of laws;
- e. All acts related to International Parliamentary Convention; and liaising with Commonwealth Parliamentary Association (CPA), Inter-Parliamentary Union (IPU) and different international organizations; and
- f. Providing secretarial services to the parliamentary functions; and
- g. Live audio-visual broadcasting of parliamentary proceedings in order to enhance accountability and transparency of the parliament.

**2**  **The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the National Parliament are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	315,26,08	60,00	<b>315,86,08</b>	296,43,08	18,53,00	90,00	0
2022-23	Revised Budget	307,18,66	50,00	<b>307,68,66</b>	296,38,66	10,40,00	90,00	0
2023-24	Revised Budget	324,12,21	55,00	<b>324,67,21</b>	308,61,71	15,15,50	90,00	0
2024-25	Budget	344,88,00	2,25,00	<b>347,13,00</b>	323,83,00	23,30,00	0	0

**3**  **In FY 2024-25, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Legislation, approval of national budget, and other constitutional functions including the function of Parliamentary Standing Committees;
- b. Broadcasting Parliamentary sessions and other programs on 'Sangsad Bangladesh' TV Channel with a view to ensuring transparency and accountability of the parliament;
- c. Enhancing cooperation, communication and exchange of representatives to strengthen international, regional, and bilateral parliamentary relations;
- d. In order to transform the National Parliament into "Smart Parliament", software for Parliamentary Resource Planning (PRP), debate management, vehicle management, library management media management broadcasting and live telecasting of parliamentary proceedings, visitor management and gate pass system to be developed and upgraded in compliance with the "Smart Bangladesh" objectives;
- e. Implementation of the project 'Strengthening Parliament's Capacity in Integration of Population and Development Issues (SPCPD)' supported by UNFPA;
- f. Implementation of the 'Support Timely Legislative Scrutiny and Strengthen the MIS and Improve its Use for Parliamentary Purpose supported by UNDP under the Component 12: Strengthening Parliamentary Oversight and Scrutiny of Public Expenditure (Public Accounts Committee) of the Public Financial Management (PFM) Action Plan 2018-23;
- g. Implementation of the 'Strengthening Institutions, Policies and Services (SIPS)' supported by UNDP'; and
- h. Development of My Constituency data platform in collaboration with UNDP to ensure updated information of corresponding constituencies of the honorable Members of Parliament.

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#### 102-National Parliament

(Taka in Thousand)

Charged	344,88,00	Operating	344,88,00	Recurrent	323,83,00
Others	2,25,00	Development	2,25,00	Capital	23,30,00
				Financial Asset	0
				Liability	0
<b>Total :</b>	<b>347,13,00</b>	<b>Total :</b>	<b>347,13,00</b>	<b>Total :</b>	<b>347,13,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
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### Economic Classification

#### Recurrent Expenditure

3111	Wages and salaries in cash	110,54,84	107,00,83	104,14,12
3211	Administrative expenses	84,26,04	81,91,46	84,26,66
3221	Fees, charges and commissions	63,00	63,00	51,00
3231	Training	3,20,00	2,10,00	2,50,00
3243	Petrol, oil and lubricants	13,86,00	12,60,00	11,55,00
3244	Travel and Transfer	9,11,00	8,95,20	9,06,00
3252	Medical and surgical supplies	3,96,00	3,60,00	4,20,00
3255	Printing and stationery	2,37,70	1,63,50	2,25,00
3256	General supplies and materials	2,94,00	2,16,60	2,51,60
3257	Professional services, honorariums and special exper	38,69,72	37,99,72	40,59,72
3258	Repairs and maintenance	37,30,10	33,56,80	36,61,30
3821	Current transfers not elsewhere classified	16,94,60	16,44,60	16,84,60
3911	Reserve	0	0	1,00,00
<b>Total - Recurrent Expenditure :</b>		<b>323,83,00</b>	<b>308,61,71</b>	<b>316,05,00</b>

#### Capital Expenditure

##### Non financial assets

4111	Buildings and structures	20,00	20,00	20,00
4112	Machinery and equipment	19,35,00	12,70,50	18,20,00
4113	Other fixed assets	20,00	20,00	20,00
4121	Materials and supplies	2,55,00	2,05,00	2,05,00
<b>Sub Total - Non financial assets :</b>		<b>22,30,00</b>	<b>15,15,50</b>	<b>20,65,00</b>
<b>Reserve</b>				
4911	Reserve	1,00,00	0	0
<b>Sub Total - Reserve :</b>		<b>1,00,00</b>	<b>0</b>	<b>0</b>
<b>Total - Capital Expenditure :</b>		<b>23,30,00</b>	<b>15,15,50</b>	<b>20,65,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>Economic Classification</b>				
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	0	90,00	90,00
<b>Sub Total - Financial assets :</b>		<b>0</b>	<b>90,00</b>	<b>90,00</b>
<b>Total - Assets :</b>		<b>0</b>	<b>90,00</b>	<b>90,00</b>
<b>Total - National Parliament :</b>		<b>347,13,00</b>	<b>324,67,21</b>	<b>337,60,00</b>

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(Taka in thousand)

Charged	344,88,00	Operating	344,88,00	Recurrent	323,83,00
Others	2,25,00	Development	2,25,00	Capital	23,30,00
				Financial Asset	0
				Liability	0
<b>Total:</b>	<b>347,13,00</b>	<b>Total:</b>	<b>347,13,00</b>	<b>Total:</b>	<b>347,13,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>Organisational Classification</b>				
<b>10201</b>	<b>Secretariat, National Parliament</b>			
	Operating Activity	204,37,88	189,67,16	195,88,30
	Development Activity	2,25,00	55,00	2,00,00
	<b>Total:</b>	<b>206,62,88</b>	<b>190,22,16</b>	<b>197,88,30</b>
	Recurrent	186,92,88	176,06,66	178,60,30
	Capital	19,70,00	13,25,50	18,38,00
	Financial Asset	0	90,00	90,00
	<b>Total:</b>	<b>206,62,88</b>	<b>190,22,16</b>	<b>197,88,30</b>
<b>10202</b>	<b>Parliament</b>			
	Operating Activity	140,50,12	134,45,05	139,71,70
	<b>Total:</b>	<b>140,50,12</b>	<b>134,45,05</b>	<b>139,71,70</b>
	Recurrent	136,90,12	132,55,05	137,44,70
	Capital	3,60,00	1,90,00	2,27,00
	<b>Total:</b>	<b>140,50,12</b>	<b>134,45,05</b>	<b>139,71,70</b>
	Total - Operating Activity:	344,88,00	324,12,21	335,60,00
	Total - Development Activity:	2,25,00	55,00	2,00,00
	<b>Total - Operating and Development Activity:</b>	<b>347,13,00</b>	<b>324,67,21</b>	<b>337,60,00</b>
	Total - Recurrent:	323,83,00	308,61,71	316,05,00
	Total - Capital :	23,30,00	15,15,50	20,65,00
	Total - Asset:	0	90,00	90,00
	Total Liability:	0	0	0
	<b>Total-National Parliament:</b>	<b>347,13,00</b>	<b>324,67,21</b>	<b>337,60,00</b>