

Demands for Grants and Appropriations 2022-23

Grant No - 50

153 - Ministry of Civil Aviation and Tourism

Allocations and Activities

1□ The main functions of the Ministry of Civil Aviation and Tourism are:

- a. Framing, updating and implementation of laws and policies related to civil aviation and tourism;
- b. Modernisation of airports and coordination of the air routes and air services;
- c. Managing matters relating to air space control, safe take off of aircrafts, aeronautical inspection and issuing of licenses for aircrafts and pilots;
- d. Increase competitiveness and improve services of Biman Bangladesh Airlines Limited as national flag carrier;
- e. Signing of contracts relating to civil aviation and tourism with local and international organizations and their coordination;
- f. Issuing license and registration of travel agencies, hotels and restaurants and their renewal and control;
- g. Developing and marketing tourism products and undertake research for flourishing tourism industry, its modern management and creation of efficient manpower through tourism related training; and
- h. Establish, operate and control of tourism associated organizations for the overall development of tourism industries.

2□ The revised budget allocation (Operating and Development) from FY 2019-20 to FY 2021-22 and the proposed allocation (Operating and Development) for FY 2022-23 of the Ministry of Civil Aviation and Tourism are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2019-20	Revised Budget	51,96,23	3364,83,00	3416,79,23	478,22,43	2938,52,80	4,00	0
2020-21	Revised Budget	45,50,94	2938,83,00	2984,33,94	328,82,54	2655,47,25	4,15	0
2021-22	Revised Budget	45,74,99	4339,43,00	4385,17,99	216,94,84	4168,17,50	5,65	0
2022-23	Budget	71,71,00	6931,96,00	7003,67,00	268,40,00	6735,20,00	7,00	0

3□ In FY 2022-23, the following important activities/projects/programmes are scheduled to be implemented:

- a. Development of Cox's Bazar Airport (1st Phase) (3rd Revised);
- b. Expansion of Hazrat Shahjalal International Airport (1st Phase);
- c. Strengthening of Existing Runway and Taxiway of Chattogram Shah Amanat International Airport;
- d. Extension of Runway at Cox's Bazar Airport;
- e. Development of Sylhet Osmani International Airport (1st Phase);
- f. Increase the capacity of Bangladesh Civil Aviation Authority to ensure public security at Hazrat Shahjalal International Airport;
- g. Runway Surface Asphalt Concrete Overlaying Project of Jashore Airport, Syedpur Airport and Shah Makhdum Airport, Rajshahi;
- h. Creation of tourism facilities at Parki, Chattogram;
- i. Development of some places of tourist attraction in the country during observance of tourism year;
- j. Construction of Tourism Centre at adjacent area of Sheikh Hasina Bridge of Mohananda, Chapainababganj;
- k. Construction of Tourism Centre at Hatiya and Nijhum Dwip, Noakhali;
- l. Construction of Tourist Centre at Panchagarh;
- m. Creation of Tourism Facilities at Durgasagar, Barisal;
- n. Feasibility study project for setting up a tourist zone including Sheikh Hasina Tower at Khurushkul in Cox's Bazar;
- o. Procurement of tourist coaches for conducting tours in tourist attractions within the country;
- p. Establishment of tourist center in Adarsh Nagar of Netrokona district;
- q. Asphalt concrete overlaying project on existing runway surface including runway extension at Barisal Airport; and
- r. Radar purchase project with CNS-ATM system at Hazrat Shahjalal International Airport.

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153-Ministry of Civil Aviation and Tourism

(Taka in Thousand)

Charged	0	Operating	71,71,00	Recurrent	268,40,00
Others	7003,67,00	Development	6931,96,00	Capital	6735,20,00
				Financial Asset	7,00
				Liability	0
Total :	7003,67,00	Total :	7003,67,00	Total :	7003,67,00

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	9,38,00	8,76,16	9,40,50
3211	Administrative expenses	2,33,00	1,68,60	1,94,50
3231	Training	44,00	40,58	25,00
3243	Petrol, oil and lubricants	32,00	32,00	32,00
3244	Travel and Transfer	58,00	31,00	63,00
3255	Printing and stationery	39,00	31,50	25,00
3256	General supplies and materials	17,00	15,00	18,00
3257	Professional services, honorariums and special	43,00	34,00	36,00
3258	Repairs and maintenance	2,18,00	1,87,00	2,05,00
3631	Current grants	43,28,00	25,88,20	28,74,00
3632	Capital grants	10,33,00	4,81,80	3,87,00
3821	Current transfers not elsewhere classified	2,00	2,00	1,00
3823	Current transfers for projects	177,68,00	172,07,00	895,28,00
3911	Reserve	20,87,00	0	2,00
Total - Recurrent Expenditure :		268,40,00	216,94,84	943,31,00

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	2,00,50	3,98,22	3,63,50
4112	Machinery and equipment	1,46,50	89,00	1,03,50
4141	Land	5,00	14,28	10,00
Sub Total - Non financial assets :		3,52,00	5,01,50	4,77,00
Capital expenditure for project				
4211	Capital expenditure for project	6731,68,00	4163,16,00	3036,49,00
Sub Total - Capital expenditure for project :		6731,68,00	4163,16,00	3036,49,00
Reserve				
4911	Reserve	0	0	47,04,00
Sub Total - Reserve :		0	0	47,04,00
Total - Capital Expenditure :		6735,20,00	4168,17,50	3088,30,00
Assets				
Financial assets				
7215	Loans	7,00	5,65	15,00
Sub Total - Financial assets :		7,00	5,65	15,00
Total - Assets :		7,00	5,65	15,00
Total - Ministry of Civil Aviation and Tourism :		7003,67,00	4385,17,99	4031,76,00

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(Taka in thousand)

Charged	0	Operating	71,71,00	Recurrent	268,40,00
Others	7003,67,00	Development	6931,96,00	Capital	6735,20,00
				Financial Asset	7,00
				Liability	0
Total:	7003,67,00	Total:	7003,67,00	Total:	7003,67,00

(Taka in thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
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Organisational Classification

15301 Secretariat, Ministry of Civil Aviation and Tourism

Operating Activity	71,71,00	45,74,99	48,88,00
Development Activity	6931,96,00	4339,43,00	3982,88,00
Total:	7003,67,00	4385,17,99	4031,76,00
Recurrent	268,40,00	216,94,84	943,31,00
Capital	6735,20,00	4168,17,50	3088,30,00
Financial Asset	7,00	5,65	15,00
Total:	7003,67,00	4385,17,99	4031,76,00
Total - Operating Activity:	71,71,00	45,74,99	48,88,00
Total - Development Activity:	6931,96,00	4339,43,00	3982,88,00
Total - Operating and Development Activity:	7003,67,00	4385,17,99	4031,76,00
Total - Recurrent:	268,40,00	216,94,84	943,31,00
Total - Capital :	6735,20,00	4168,17,50	3088,30,00
Total - Asset:	7,00	5,65	15,00
Total Liability:	0	0	0
Total-Ministry of Civil Aviation and Tourism:	7003,67,00	4385,17,99	4031,76,00