

Statement 4: Consolidated Fund: Operating Expenditure

Economic Analysis Summary

(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	Recurrent Expenditure			
	Compensation of employees			
311	Wages and salaries	66204,63,32	61435,46,60	60445,59,16
	Total - Compensation of employees:	66204,63,32	61435,46,60	60445,59,16
	Use of goods and services			
321	Administrative Expenses	6206,50,91	5740,18,22	5865,20,41
322	Fees, charges and commissions	1318,55,04	1254,00,97	1019,27,72
323	Training	1131,34,06	1071,29,15	1061,26,77
324	Travel and transport	4325,57,35	4256,41,07	4266,85,25
325	Supplies, materials and general expenses	23444,79,34	21435,53,14	20822,30,21
	Total - Use of goods and services:	36426,76,70	33757,42,55	33034,90,36
	Interest			
341	To nonresidents	5548,00,00	4868,00,00	4273,00,00
342	To residents other than general government	58252,82,57	52795,78,85	52797,47,85
	Total - Interest:	63800,82,57	57663,78,85	57070,47,85
	Subsidies			
351	To public corporations	38648,11,84	31981,43,30	33456,71,39
	Total - Subsidies:	38648,11,84	31981,43,30	33456,71,39
	Grants			
363	Grants to other general government units	45628,51,77	34290,93,78	33909,71,77
	Total - Grants:	45628,51,77	34290,93,78	33909,71,77
	Social benefits			
372	Social assistance benefits	17066,52,59	17208,80,35	16788,82,84
373	Employment-related social benefits	27637,27,54	27089,03,14	27118,34,00
	Total - Social benefits:	44703,80,13	44297,83,49	43907,16,84
	Other Expenses			
382	Transfers not elsewhere classified	13284,58,12	11526,20,41	12990,51,41
383	Premiums, fees, and claims related to nonlife insurance and standardized guarantee schemes	0	40,70	0
	Total - Other Expenses:	13284,58,12	11526,61,11	12990,51,41
	Reserve			
391	Reserve	4536,12,55	1616,64,03	4678,46,92
	Total - Reserve:	4536,12,55	1616,64,03	4678,46,92
	Total - Recurrent Expenditure:	313233,37,00	276570,13,71	279493,55,70

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(Taka in Thousand)

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	Capital Expenditure			
	Non financial assets			
411	Fixed assets	19283,18,57	17616,84,45	16553,31,49
412	Inventories	11859,42,26	10239,89,84	11249,89,22
413	Valuables	47,50	45,50	34,00
414	Nonproduced assets	1394,96,67	1073,21,71	1130,19,16
	Total - Non financial assets:	32538,05,00	28930,41,50	28933,73,87
	Total - Capital Expenditure:	32538,05,00	28930,41,50	28933,73,87
	Assets			
	Financial assets			
721	Domestic financial assets	24230,97,86	8415,61,83	19045,80,61
722	Foreign financial assets	45,00,00	45,00,00	0
	Total - Financial assets:	24275,97,86	8460,61,83	19045,80,61
	Total - Assets:	24275,97,86	8460,61,83	19045,80,61
	Liabilities			
	Domestic liabilities			
812	Debt securities	155895,57,57	141670,46,15	90070,46,15
813	Loans	1000,00,00	1000,00,00	1000,00,00
	Total - Domestic liabilities:	156895,57,57	142670,46,15	91070,46,15
	Foreign liabilities			
823	Loans	17656,84,30	11660,00,00	12252,10,80
	Total - Foreign liabilities:	17656,84,30	11660,00,00	12252,10,80
	Total - Liabilities:	174552,41,87	154330,46,15	103322,56,95
	Grand Total :	544599,81,73	468291,63,19	430795,67,13