

Consolidated Fund Receipts Detailed Estimates 2021-22
136 - Ministry of Youth and Sports

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
13601			Secretariat, Ministry of Youth and Sports			
	1360101		Secretariat, Ministry of Youth and Sports			
		1360101119240	Secretariat, Ministry of Youth and Sports			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	30	30	30
			Sub Total - Interest:	30	30	30
		1422	Administrative fees			
		1422326	Examination fee	25	25	25
			Sub Total - Administrative fees:	25	25	25
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	20	20	20
			Sub Total - Incidental sales by nonmarket establishments:	20	20	20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	3,40,00	3,40,00	3,40,00
		1441299	Other receipts	1,43,15	1,43,15	1,43,15
			Sub Total - Current transfers not elsewhere classified:	4,83,15	4,83,15	4,83,15
			Sub Total - Other revenue:	4,83,90	4,83,90	4,83,90
			Sub Total - Revenue:	4,83,90	4,83,90	4,83,90
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	16,00	16,00	16,00
			Sub Total - Machinery and equipment:	16,00	16,00	16,00
			Sub Total - Sale of non financial assets:	16,00	16,00	16,00
			Sub Total - Capital Receipts:	16,00	16,00	16,00

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215105	Motor cycle loan	10	10	10
			Sub Total - Loans:	10	10	10
			Sub Total - Financial assets:	10	10	10
			Sub Total - Assets:	10	10	10
			Total - Secretariat, Ministry of Youth and Sports:	5,00,00	5,00,00	5,00,00
			Total - Secretariat, Ministry of Youth and Sports:	5,00,00	5,00,00	5,00,00
			Total - Secretariat, Ministry of Youth and Sports:	5,00,00	5,00,00	5,00,00
13602			Directorate of Sports			
	1360201		Directorate of Sports			
		1360201119241	Head Office, Directorate of Sports			
		1	Revenue			
		11	Taxes			
		1145	Taxes on use of goods and on permission to use goods or perform activities			
		1145101	Motor vehicle tax	8	8	8
			Sub Total - Taxes on use of goods and on permission to use goods or perform activities:	8	8	8
			Sub Total - Taxes:	8	8	8
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,50	1,20	1,20
		1422328	Tender document fee	2,06	1,76	1,76
			Sub Total - Administrative fees:	3,56	2,96	2,96
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	2,00	1,80	1,80
		1441299	Other receipts	3,00	2,80	2,80
			Sub Total - Current transfers not elsewhere classified:	5,00	4,60	4,60
			Sub Total - Other revenue:	8,56	7,56	7,56
			Sub Total - Revenue:	8,64	7,64	7,64

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	36	36	36
			Sub Total - Loans:	36	36	36
			Sub Total - Financial assets:	36	36	36
			Sub Total - Assets:	36	36	36
			Total - Head Office, Directorate of Sports:	9,00	8,00	8,00
			Total - Directorate of Sports:	9,00	8,00	8,00
			Total - Directorate of Sports:	9,00	8,00	8,00
13603			Department of Youth Development			
	1360301		Head Office, Department of Youth Development			
		1360301119312	Head Office, Department of Youth Development			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	10,00	8,00	8,00
			Sub Total - Interest:	10,00	8,00	8,00
		1421	Sales by market establishments			
		1421301	Rentals - non residential	18,00	53,00	53,00
		1421302	Rentals- residential	1,22,00	1,20,00	1,20,00
			Sub Total - Sales by market establishments:	1,40,00	1,73,00	1,73,00
		1422	Administrative fees			
		1422204	Non-profit organization registration fee	18,00	15,00	15,00
		1422326	Examination fee	1,50,00	1,00,00	1,00,00
		1422328	Tender document fee	47,00	45,00	45,00
			Sub Total - Administrative fees:	2,15,00	1,60,00	1,60,00
		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	2,50,00	2,40,00	2,40,00
		1423204	Fee for using government vehicle	5,00	4,00	4,00
			Sub Total - Incidental sales by nonmarket establishments:	2,55,00	2,44,00	2,44,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	6,23,00	5,49,00	5,49,00
			Sub Total - Current transfers not elsewhere classified:	6,23,00	5,49,00	5,49,00
			Sub Total - Other revenue:	12,43,00	11,34,00	11,34,00
			Sub Total - Revenue:	12,43,00	11,34,00	11,34,00

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
2			Capital Receipts			
21			Sale of non financial assets			
2112			Machinery and equipment			
2112101			Motor vehicle	7,00	5,00	5,00
			Sub Total - Machinery and equipment:	7,00	5,00	5,00
			Sub Total - Sale of non financial assets:	7,00	5,00	5,00
			Sub Total - Capital Receipts:	7,00	5,00	5,00
7			Assets			
72			Financial assets			
7215			Loans			
7215101			House building loan	6,23,00	4,80,00	4,80,00
			Sub Total - Loans:	6,23,00	4,80,00	4,80,00
			Sub Total - Financial assets:	6,23,00	4,80,00	4,80,00
			Sub Total - Assets:	6,23,00	4,80,00	4,80,00
			Total - Head Office, Department of Youth Development:	18,73,00	16,19,00	16,19,00
			Total - Head Office, Department of Youth Development:	18,73,00	16,19,00	16,19,00
			Total - Department of Youth Development:	18,73,00	16,19,00	16,19,00
			Total - Ministry of Youth and Sports:	23,82,00	21,27,00	21,27,00