

## Consolidated Fund Receipts Detailed Estimates 2024-25

### 136 - Ministry of Youth and Sports

(Taka in Thousand)

| Function Code | Economic Code | Description  | Budget<br>2024-25 | Revised<br>2023-24 | Budget<br>2023-24 |
|---------------|---------------|--|-------------------|--------------------|-------------------|
| <b>13601</b>  |               | <b>Secretariat, Ministry of Youth and Sports</b>                 |                   |                    |                   |
|               | <b>1</b>      | <b>Revenue</b>   |                   |                    |                   |
|               | <b>14</b>     | <b>Other revenue</b>   |                   |                    |                   |
|               | <b>1411</b>   | <b>Interest</b>  |                   |                    |                   |
|               | 1411202       | Interest on loan to government employees                         | 0                 | 18                 | 18                |
|               |               | <b>Sub Total - Interest:</b>                                     | <b>0</b>          | <b>18</b>          | <b>18</b>         |
|               | <b>1422</b>   | <b>Administrative fees</b>                                       |                   |                    |                   |
|               | 1422326       | Examination fee  | 25                | 4,00               | 4,00              |
|               |               | <b>Sub Total - Administrative fees:</b>                          | <b>25</b>         | <b>4,00</b>        | <b>4,00</b>       |
|               | <b>1423</b>   | <b>Incidental sales by nonmarket establishments</b>              |                   |                    |                   |
|               | 1423204       | Fee for using government vehicle                                 | 20                | 20                 | 20                |
|               |               | <b>Sub Total - Incidental sales by nonmarket establishments:</b> | <b>20</b>         | <b>20</b>          | <b>20</b>         |
|               | <b>1441</b>   | <b>Current transfers not elsewhere classified</b>                |                   |                    |                   |
|               | 1441202       | Recovery of over payment from prior years                        | 0                 | 3,40,00            | 3,40,00           |
|               | 1441299       | Other receipts   | 1,43,15           | 1,39,40            | 1,39,40           |
|               |               | <b>Sub Total - Current transfers not elsewhere classified:</b>   | <b>1,43,15</b>    | <b>4,79,40</b>     | <b>4,79,40</b>    |
|               |               | <b>Sub Total - Other revenue:</b>                                | <b>1,43,60</b>    | <b>4,83,78</b>     | <b>4,83,78</b>    |
|               |               | <b>Sub Total - Revenue:</b>                                      | <b>1,43,60</b>    | <b>4,83,78</b>     | <b>4,83,78</b>    |
|               | <b>7</b>      | <b>Assets</b>  |                   |                    |                   |
|               | <b>72</b>     | <b>Financial assets</b>  |                   |                    |                   |
|               | <b>7215</b>   | <b>Loans</b>   |                   |                    |                   |
|               | 7215103       | Interest free loan   | 16,00             | 16,00              | 16,00             |
|               | 7215105       | Motor cycle loan   | 0                 | 10                 | 10                |
|               |               | <b>Sub Total - Loans:</b>  | <b>16,00</b>      | <b>16,10</b>       | <b>16,10</b>      |
|               |               | <b>Sub Total - Financial assets:</b>                             | <b>16,00</b>      | <b>16,10</b>       | <b>16,10</b>      |
|               |               | <b>Sub Total - Assets:</b>                                       | <b>16,00</b>      | <b>16,10</b>       | <b>16,10</b>      |
|               |               | <b>Total - Secretariat, Ministry of Youth and Sports:</b>        | <b>1,59,60</b>    | <b>4,99,88</b>     | <b>4,99,88</b>    |
| <b>13602</b>  |               | <b>Directorate of Sports</b>                                     |                   |                    |                   |
|               | <b>1</b>      | <b>Revenue</b>   |                   |                    |                   |
|               | <b>14</b>     | <b>Other revenue</b>   |                   |                    |                   |
|               | <b>1422</b>   | <b>Administrative fees</b>                                       |                   |                    |                   |
|               | 1422326       | Examination fee  | 2,14              | 2,00               | 2,00              |
|               | 1422328       | Tender document fee  | 2,50              | 2,10               | 2,10              |
|               |               | <b>Sub Total - Administrative fees:</b>                          | <b>4,64</b>       | <b>4,10</b>        | <b>4,10</b>       |

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(Taka in Thousand)

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|---------------|---------------|--|----------------|-----------------|----------------|
|               | <b>1441</b>   | <b>Current transfers not elsewhere classified</b>                |                |                 |                |
|               | 1441202       | Recovery of over payment from prior years                        | 0              | 3,00            | 3,00           |
|               | 1441299       | Other receipts   | 2,50           | 2,54            | 2,54           |
|               |               | <b>Sub Total - Current transfers not elsewhere classified:</b>   | <b>2,50</b>    | <b>5,54</b>     | <b>5,54</b>    |
|               |               | <b>Sub Total - Other revenue:</b>                                | <b>7,14</b>    | <b>9,64</b>     | <b>9,64</b>    |
|               |               | <b>Sub Total - Revenue:</b>                                      | <b>7,14</b>    | <b>9,64</b>     | <b>9,64</b>    |
|               | <b>7</b>      | <b>Assets</b>  |                |                 |                |
|               | <b>72</b>     | <b>Financial assets</b>  |                |                 |                |
|               | <b>7215</b>   | <b>Loans</b>   |                |                 |                |
|               | 7215101       | House building loan  | 0              | 36              | 36             |
|               |               | <b>Sub Total - Loans:</b>  | <b>0</b>       | <b>36</b>       | <b>36</b>      |
|               |               | <b>Sub Total - Financial assets:</b>                             | <b>0</b>       | <b>36</b>       | <b>36</b>      |
|               |               | <b>Sub Total - Assets:</b>                                       | <b>0</b>       | <b>36</b>       | <b>36</b>      |
|               |               | <b>Total - Directorate of Sports:</b>                            | <b>7,14</b>    | <b>10,00</b>    | <b>10,00</b>   |
| <b>13603</b>  |               | <b>Department of Youth Development</b>                           |                |                 |                |
|               | <b>1</b>      | <b>Revenue</b>   |                |                 |                |
|               | <b>14</b>     | <b>Other revenue</b>   |                |                 |                |
|               | <b>1411</b>   | <b>Interest</b>  |                |                 |                |
|               | 1411202       | Interest on loan to government employees                         | 0              | 12,25           | 12,25          |
|               |               | <b>Sub Total - Interest:</b>                                     | <b>0</b>       | <b>12,25</b>    | <b>12,25</b>   |
|               | <b>1421</b>   | <b>Sales by market establishments</b>                            |                |                 |                |
|               | 1421301       | Rentals - non residential  | 60,00          | 50,00           | 50,00          |
|               | 1421302       | Rentals- residential   | 3,50,00        | 2,50,00         | 2,50,00        |
|               |               | <b>Sub Total - Sales by market establishments:</b>               | <b>4,10,00</b> | <b>3,00,00</b>  | <b>3,00,00</b> |
|               | <b>1422</b>   | <b>Administrative fees</b>                                       |                |                 |                |
|               | 1422204       | Non-profit organization registration fee                         | 30,00          | 16,56           | 16,56          |
|               | 1422326       | Examination fee  | 2,00,00        | 1,66,00         | 1,66,00        |
|               | 1422328       | Tender document fee  | 47,00          | 47,00           | 47,00          |
|               |               | <b>Sub Total - Administrative fees:</b>                          | <b>2,77,00</b> | <b>2,29,56</b>  | <b>2,29,56</b> |
|               | <b>1423</b>   | <b>Incidental sales by nonmarket establishments</b>              |                |                 |                |
|               | 1423201       | Admission fee  | 3,50,00        | 3,50,00         | 3,50,00        |
|               | 1423204       | Fee for using government vehicle                                 | 5,00           | 5,00            | 5,00           |
|               |               | <b>Sub Total - Incidental sales by nonmarket establishments:</b> | <b>3,55,00</b> | <b>3,55,00</b>  | <b>3,55,00</b> |

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|---------------|---------------|--|-----------------|-----------------|-----------------|
| <b>1441</b>   |               | <b>Current transfers not elsewhere classified</b>              |                 |                 |                 |
| 1441299       |               | Other receipts   | 5,76,60         | 8,01,00         | 8,01,00         |
|               |               | <b>Sub Total - Current transfers not elsewhere classified:</b> | <b>5,76,60</b>  | <b>8,01,00</b>  | <b>8,01,00</b>  |
|               |               | <b>Sub Total - Other revenue:</b>                              | <b>16,18,60</b> | <b>16,97,81</b> | <b>16,97,81</b> |
|               |               | <b>Sub Total - Revenue:</b>                                    | <b>16,18,60</b> | <b>16,97,81</b> | <b>16,97,81</b> |
| <b>2</b>      |               | <b>Capital Receipts</b>  |                 |                 |                 |
| <b>21</b>     |               | <b>Sale of non financial assets</b>                            |                 |                 |                 |
| <b>2112</b>   |               | <b>Machinery and equipment</b>                                 |                 |                 |                 |
| 2112101       |               | Motor vehicle  | 10,00           | 10,00           | 10,00           |
|               |               | <b>Sub Total - Machinery and equipment:</b>                    | <b>10,00</b>    | <b>10,00</b>    | <b>10,00</b>    |
|               |               | <b>Sub Total - Sale of non financial assets:</b>               | <b>10,00</b>    | <b>10,00</b>    | <b>10,00</b>    |
|               |               | <b>Sub Total - Capital Receipts:</b>                           | <b>10,00</b>    | <b>10,00</b>    | <b>10,00</b>    |
| <b>7</b>      |               | <b>Assets</b>  |                 |                 |                 |
| <b>72</b>     |               | <b>Financial assets</b>  |                 |                 |                 |
| <b>7215</b>   |               | <b>Loans</b>   |                 |                 |                 |
| 7215101       |               | House building loan  | 0               | 6,43,00         | 6,43,00         |
|               |               | <b>Sub Total - Loans:</b>                                      | <b>0</b>        | <b>6,43,00</b>  | <b>6,43,00</b>  |
|               |               | <b>Sub Total - Financial assets:</b>                           | <b>0</b>        | <b>6,43,00</b>  | <b>6,43,00</b>  |
|               |               | <b>Sub Total - Assets:</b>                                     | <b>0</b>        | <b>6,43,00</b>  | <b>6,43,00</b>  |
|               |               | <b>Total - Department of Youth Development:</b>                | <b>16,28,60</b> | <b>23,50,81</b> | <b>23,50,81</b> |
|               |               | <b>Total - Ministry of Youth and Sports:</b>                   | <b>17,95,34</b> | <b>28,60,69</b> | <b>28,60,69</b> |