

## Demands for Grants and Appropriations 2024-25

### Grant No - 36

### 139 - Ministry of Industries

#### Allocations and Activities

**1**  **Main functions of the Ministry of Industries:**

- a. Updating Industrial Policy and ensuring environment-friendly industrialization with priorities on mitigation and adaptation to climate change ;
- b. Promoting and protecting investment through international capital investment treaty;
- c. Improvement of labours' skill and productivity through imparting entrepreneurship and industrial management training;
- d. Strengthening of product patents, designs and trademarks registration program and ensuring intellectual property right protection;
- e. Development of cottage, small and medium enterprises and production of fertilizer, sugar and salt under State management;
- f. Determining and harmonizing national standards in consistent with the international standards of commodities and services and providing accreditation;
- g. Providing policy support to ship building and ship recycling industry; and
- h. Undertaking research activities to make state-owned industries/enterprises profitable.

**2**  **The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the Ministry of Industries are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	592,97,47	1618,52,44	<b>2211,49,91</b>	626,44,94	370,36,97	1214,68,00	0
2022-23	Revised Budget	331,89,40	1890,58,00	<b>2222,47,40</b>	354,83,74	127,87,66	1739,76,00	0
2023-24	Revised Budget	335,47,88	2210,56,00	<b>2546,03,88</b>	380,18,19	276,12,69	1889,73,00	0
2024-25	Budget	359,32,00	2150,26,00	<b>2509,58,00</b>	393,11,95	656,86,05	1459,60,00	0

**3**  **In FY 2024-25, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Creating skilled manpower for the development of logistics sector;
- b. Strengthening of institutional capacity for ensuring LDC graduation;
- c. Implementation of Safe and Environmentally sound Ship Recycling (Phase-3) project;
- d. Implementation of Bangladesh National Productivity Master Plan (2021-30);
- e. Use of Intellectual Property tools by women led SMEs in Bangladesh;
- f. Home Automation based on Internet of Things (IOT);
- g. Creating employment opportunities for 2,520 women and men by providing training through BITAC; and
- h. Strengthening and expanding activities of Bangladesh Standard and Testing Institute (BSTI) to ensure production of goods/foods.

## Demands for Grants and Appropriations 2024-25

### Grant No. 36

#### 139-Ministry of Industries

(Taka in Thousand)

Charged	0	Operating	359,32,00	Recurrent	393,11,95
Others	2509,58,00	Development	2150,26,00	Capital	656,86,05
				Financial Asset	1459,60,00
				Liability	0
<b>Total :</b>	2509,58,00	<b>Total :</b>	2509,58,00	<b>Total :</b>	2509,58,00

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
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### Economic Classification

#### Recurrent Expenditure

3111	Wages and salaries in cash	36,19,23	32,19,76	35,38,60
3211	Administrative expenses	11,66,47	13,88,64	13,77,61
3221	Fees, charges and commissions	1,57,30	80,76	8,30
3231	Training	2,21,30	5,19,14	2,83,00
3243	Petrol, oil and lubricants	90,05	81,65	77,65
3244	Travel and Transfer	2,00,25	3,47,20	3,64,80
3255	Printing and stationery	1,40,31	1,29,44	1,56,25
3256	General supplies and materials	13,10	11,90	13,10
3257	Professional services, honorariums and special exper	6,47,64	6,16,21	10,15,60
3258	Repairs and maintenance	6,01,40	4,96,90	4,40,01
3631	Current grants	249,67,20	245,07,21	262,34,60
3632	Capital grants	41,00,20	31,63,33	34,81,40
3821	Current transfers not elsewhere classified	2,50	1,55	85
3823	Current transfers for projects	31,35,00	34,54,50	31,93,50
3911	Reserve	2,50,00	0	5,74,23
<b>Total - Recurrent Expenditure :</b>		<b>393,11,95</b>	<b>380,18,19</b>	<b>407,59,50</b>

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	15,00	0	0
4112	Machinery and equipment	6,97,55	1,94,75	5,58,50
4113	Other fixed assets	50,50	59,94	52,00
4141	Land	0	0	1,09,02
<b>Sub Total - Non financial assets :</b>		<b>7,63,05</b>	<b>2,54,69</b>	<b>7,19,52</b>
<b>Capital expenditure for project</b>				
4211	Capital expenditure for project	512,36,00	273,58,00	221,65,98
<b>Sub Total - Capital expenditure for project :</b>		<b>512,36,00</b>	<b>273,58,00</b>	<b>221,65,98</b>
<b>Reserve</b>				
4911	Reserve	136,87,00	0	125,65,00
<b>Sub Total - Reserve :</b>		<b>136,87,00</b>	<b>0</b>	<b>125,65,00</b>
<b>Total - Capital Expenditure :</b>		<b>656,86,05</b>	<b>276,12,69</b>	<b>354,50,50</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	875,76,00	1133,87,80	1356,98,00
7216	Equity and investment fund shares	583,84,00	755,85,20	904,52,00
<b>Sub Total - Financial assets :</b>		<b>1459,60,00</b>	<b>1889,73,00</b>	<b>2261,50,00</b>
<b>Total - Assets :</b>		<b>1459,60,00</b>	<b>1889,73,00</b>	<b>2261,50,00</b>
<b>Total - Ministry of Industries :</b>		<b>2509,58,00</b>	<b>2546,03,88</b>	<b>3023,60,00</b>

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(Taka in thousand)

Charged	0	Operating	359,32,00	Recurrent	393,11,95
Others	2509,58,00	Development	2150,26,00	Capital	656,86,05
				Financial Asset	1459,60,00
				Liability	0
<b>Total:</b>	<b>2509,58,00</b>	<b>Total:</b>	<b>2509,58,00</b>	<b>Total:</b>	<b>2509,58,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
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### Organisational Classification

#### 13901 Secretariat

Operating Activity	327,36,00	310,50,06	339,73,00
Development Activity	2150,03,00	2206,02,00	2652,92,00
<b>Total:</b>	<b>2477,39,00</b>	<b>2516,52,06</b>	<b>2992,65,00</b>
Recurrent	366,33,50	351,66,06	380,83,00
Capital	651,45,50	275,13,00	350,32,00
Financial Asset	1459,60,00	1889,73,00	2261,50,00
<b>Total:</b>	<b>2477,39,00</b>	<b>2516,52,06</b>	<b>2992,65,00</b>

#### 13902 Office of the Chief Inspector of Boiler

Operating Activity	12,71,00	9,14,68	12,59,00
<b>Total:</b>	<b>12,71,00</b>	<b>9,14,68</b>	<b>12,59,00</b>
Recurrent	9,97,40	8,84,49	9,84,00
Capital	2,73,60	30,19	2,75,00
<b>Total:</b>	<b>12,71,00</b>	<b>9,14,68</b>	<b>12,59,00</b>

#### 13903 Department of Patent-Design and Trade Mark

Operating Activity	9,61,00	7,52,75	8,97,00
<b>Total:</b>	<b>9,61,00</b>	<b>7,52,75</b>	<b>8,97,00</b>
Recurrent	8,47,00	7,16,25	8,12,50
Capital	1,14,00	36,50	84,50
<b>Total:</b>	<b>9,61,00</b>	<b>7,52,75</b>	<b>8,97,00</b>

(Taka in Thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>Organisational Classification</b>				
<b>13904</b>	<b>National Productivity Organization</b>			
	Operating Activity	9,64,00	8,30,39	9,36,00
	Development Activity	23,00	4,54,00	3,00
	<b>Total:</b>	<b>9,87,00</b>	<b>12,84,39</b>	<b>9,39,00</b>
	Recurrent	8,34,05	12,51,39	8,80,00
	Capital	1,52,95	33,00	59,00
	<b>Total:</b>	<b>9,87,00</b>	<b>12,84,39</b>	<b>9,39,00</b>
	Total - Operating Activity:	359,32,00	335,47,88	370,65,00
	Total - Development Activity:	2150,26,00	2210,56,00	2652,95,00
	<b>Total - Operating and Development Activity:</b>	<b>2509,58,00</b>	<b>2546,03,88</b>	<b>3023,60,00</b>
	Total - Recurrent:	393,11,95	380,18,19	407,59,50
	Total - Capital :	656,86,05	276,12,69	354,50,50
	Total - Asset:	1459,60,00	1889,73,00	2261,50,00
	Total Liability:	0	0	0
	<b>Total-Ministry of Industries:</b>	<b>2509,58,00</b>	<b>2546,03,88</b>	<b>3023,60,00</b>