

## Operating and Development Expenditure

### Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>101</b>	<b>President's Office</b>			
	Operating Expenditure	33,45,65	29,59,43	32,20,00
	<b>Total :</b>	<b>33,45,65</b>	<b>29,59,43</b>	<b>32,20,00</b>
	Recurrent	32,67,65	28,76,73	31,23,60
	Capital	78,00	66,10	72,10
	Financial Assets	0	16,60	24,30
	<b>Total :</b>	<b>33,45,65</b>	<b>29,59,43</b>	<b>32,20,00</b>
<b>102</b>	<b>National Parliament</b>			
	Operating Expenditure	344,88,00	324,12,21	335,60,00
	Development Expenditure	2,25,00	55,00	2,00,00
	<b>Total :</b>	<b>347,13,00</b>	<b>324,67,21</b>	<b>337,60,00</b>
	Recurrent	323,83,00	308,61,71	316,05,00
	Capital	23,30,00	15,15,50	20,65,00
	Financial Assets	0	90,00	90,00
	<b>Total :</b>	<b>347,13,00</b>	<b>324,67,21</b>	<b>337,60,00</b>
<b>103</b>	<b>Prime Minister's Office</b>			
	Operating Expenditure	994,29,00	938,87,08	931,84,00
	Development Expenditure	3606,14,85	3348,83,37	3520,21,65
	<b>Total :</b>	<b>4600,43,85</b>	<b>4287,70,45</b>	<b>4452,05,65</b>
	Recurrent	1196,51,35	1221,48,72	1190,35,65
	Capital	1151,72,50	1789,67,73	2031,35,00
	Financial Assets	2252,20,00	1276,54,00	1230,35,00
	<b>Total :</b>	<b>4600,43,85</b>	<b>4287,70,45</b>	<b>4452,05,65</b>
<b>104</b>	<b>Cabinet Division</b>			
	Operating Expenditure	105,26,60	91,83,41	103,39,00
	Development Expenditure	16,87,00	1,79,00	7,52,00
	<b>Total :</b>	<b>122,13,60</b>	<b>93,62,41</b>	<b>110,91,00</b>
	Recurrent	107,87,60	86,17,11	97,22,70
	Capital	14,26,00	7,38,00	13,61,00
	Financial Assets	0	7,30	7,30
	<b>Total :</b>	<b>122,13,60</b>	<b>93,62,41</b>	<b>110,91,00</b>
<b>105</b>	<b>Supreme Court of Bangladesh</b>			
	Operating Expenditure	247,65,95	237,02,16	237,30,00
	<b>Total :</b>	<b>247,65,95</b>	<b>237,02,16</b>	<b>237,30,00</b>

## Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2024-25	Revised 2023-24	Budget 2023-24
	Recurrent	215,87,95	202,00,90	208,72,25
	Capital	31,78,00	34,83,66	28,38,00
	Financial Assets	0	17,60	19,75
	<b>Total :</b>	<b>247,65,95</b>	<b>237,02,16</b>	<b>237,30,00</b>
<b>106</b>	<b>Election Commission Secretariat</b>			
	Operating Expenditure	793,03,00	4168,14,76	2124,04,00
	Development Expenditure	436,80,00	600,91,00	282,45,00
	<b>Total :</b>	<b>1229,83,00</b>	<b>4769,05,76</b>	<b>2406,49,00</b>
	Recurrent	976,57,79	4423,22,31	2236,60,37
	Capital	253,25,21	345,43,45	169,48,63
	Financial Assets	0	40,00	40,00
	<b>Total :</b>	<b>1229,83,00</b>	<b>4769,05,76</b>	<b>2406,49,00</b>
<b>107</b>	<b>Ministry of Public Administration</b>			
	Operating Expenditure	4256,81,00	3776,63,56	3639,11,00
	Development Expenditure	1119,77,00	1457,97,00	1003,00,00
	<b>Total :</b>	<b>5376,58,00</b>	<b>5234,60,56</b>	<b>4642,11,00</b>
	Recurrent	3624,54,07	3199,75,93	3416,32,83
	Capital	1632,03,93	1932,03,63	1122,97,17
	Financial Assets	120,00,00	102,81,00	102,81,00
	<b>Total :</b>	<b>5376,58,00</b>	<b>5234,60,56</b>	<b>4642,11,00</b>
<b>108</b>	<b>Bangladesh Public Service Commission</b>			
	Operating Expenditure	105,03,00	97,57,30	101,23,00
	Development Expenditure	61,00,00	44,16,00	30,00,00
	<b>Total :</b>	<b>166,03,00</b>	<b>141,73,30</b>	<b>131,23,00</b>
	Recurrent	111,38,65	93,67,60	100,05,00
	Capital	54,64,35	48,05,70	31,18,00
	<b>Total :</b>	<b>166,03,00</b>	<b>141,73,30</b>	<b>131,23,00</b>
<b>109</b>	<b>Finance Division</b>			
	Operating Expenditure	633983,64,30	503491,20,99	533194,17,42
	Development Expenditure	5912,14,00	5916,60,12	6542,36,00
	<b>Total :</b>	<b>639895,78,30</b>	<b>509407,81,11</b>	<b>539736,53,42</b>
	Recurrent	219866,94,12	191143,65,61	201275,11,18
	Capital	418,03,41	268,25,00	295,96,64
	Financial Assets	31952,47,77	13485,56,50	33655,11,60
	Liabilities	387658,33,00	304510,34,00	304510,34,00
	<b>Total :</b>	<b>639895,78,30</b>	<b>509407,81,11</b>	<b>539736,53,42</b>

## Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>110</b>	<b>Office of the Comptroller &amp; Auditor General of Bangladesh</b>			
	Operating Expenditure	289,69,00	306,39,91	297,95,00
	<b>Total :</b>	<b>289,69,00</b>	<b>306,39,91</b>	<b>297,95,00</b>
	Recurrent	260,09,98	245,61,34	269,45,10
	Capital	29,59,02	60,63,57	28,34,90
	Financial Assets	0	15,00	15,00
	<b>Total :</b>	<b>289,69,00</b>	<b>306,39,91</b>	<b>297,95,00</b>
<b>111</b>	<b>Internal Resources Division</b>			
	Operating Expenditure	2456,45,00	2546,10,78	3113,03,00
	Development Expenditure	761,04,00	242,68,00	382,51,00
	<b>Total :</b>	<b>3217,49,00</b>	<b>2788,78,78</b>	<b>3495,54,00</b>
	Recurrent	2184,24,66	1929,68,69	2369,16,19
	Capital	1033,24,34	858,93,09	1125,97,81
	Financial Assets	0	17,00	40,00
	<b>Total :</b>	<b>3217,49,00</b>	<b>2788,78,78</b>	<b>3495,54,00</b>
<b>112</b>	<b>Financial Institutions Division</b>			
	Operating Expenditure	94,90,00	93,04,29	97,59,00
	Development Expenditure	3322,89,00	3351,37,00	2851,30,00
	<b>Total :</b>	<b>3417,79,00</b>	<b>3444,41,29</b>	<b>2948,89,00</b>
	Recurrent	207,52,90	181,15,09	177,98,80
	Capital	50,26,10	268,53,20	78,82,20
	Financial Assets	3160,00,00	2994,73,00	2692,08,00
	<b>Total :</b>	<b>3417,79,00</b>	<b>3444,41,29</b>	<b>2948,89,00</b>
<b>113</b>	<b>Economic Relations Division</b>			
	Operating Expenditure	57759,17,00	42916,45,70	37775,61,00
	Development Expenditure	48,78,00	47,31,00	65,61,00
	<b>Total :</b>	<b>57807,95,00</b>	<b>42963,76,70</b>	<b>37841,22,00</b>
	Recurrent	20728,57,30	15948,36,53	12544,95,50
	Capital	4,37,10	2,76,67	4,22,50
	Financial Assets	575,00,60	612,63,50	592,04,00
	Liabilities	36500,00,00	26400,00,00	24700,00,00
	<b>Total :</b>	<b>57807,95,00</b>	<b>42963,76,70</b>	<b>37841,22,00</b>
<b>114</b>	<b>Planning Division</b>			
	Operating Expenditure	96,85,80	75,46,68	88,28,00
	Development Expenditure	6395,46,00	17456,76,00	4794,61,00
	<b>Total :</b>	<b>6492,31,80</b>	<b>17532,22,68</b>	<b>4882,89,00</b>

## Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2024-25	Revised 2023-24	Budget 2023-24
	Recurrent	146,06,74	123,41,58	136,61,00
	Capital	6346,25,06	17408,77,00	4746,08,00
	Financial Assets	0	4,10	20,00
	<b>Total :</b>	<b>6492,31,80</b>	<b>17532,22,68</b>	<b>4882,89,00</b>
<b>115</b>	<b>Implementation Monitoring and Evaluation Division</b>			
	Operating Expenditure	67,72,40	58,39,85	61,33,00
	Development Expenditure	127,00,00	193,46,00	122,58,00
	<b>Total :</b>	<b>194,72,40</b>	<b>251,85,85</b>	<b>183,91,00</b>
	Recurrent	170,24,40	197,98,85	130,25,00
	Capital	24,48,00	53,76,00	53,55,00
	Financial Assets	0	11,00	11,00
	<b>Total :</b>	<b>194,72,40</b>	<b>251,85,85</b>	<b>183,91,00</b>
<b>116</b>	<b>Statistics and Informatics Division</b>			
	Operating Expenditure	297,70,00	238,78,40	261,42,00
	Development Expenditure	364,38,00	329,46,00	154,13,00
	<b>Total :</b>	<b>662,08,00</b>	<b>568,24,40</b>	<b>415,55,00</b>
	Recurrent	535,42,18	521,68,50	363,46,00
	Capital	126,65,82	46,47,90	52,01,00
	Financial Assets	0	8,00	8,00
	<b>Total :</b>	<b>662,08,00</b>	<b>568,24,40</b>	<b>415,55,00</b>
<b>117</b>	<b>Ministry of Commerce</b>			
	Operating Expenditure	300,70,00	274,08,90	285,55,00
	Development Expenditure	631,03,00	137,66,00	308,12,00
	<b>Total :</b>	<b>931,73,00</b>	<b>411,74,90</b>	<b>593,67,00</b>
	Recurrent	343,39,93	280,05,30	297,42,00
	Capital	588,33,07	123,79,60	288,20,00
	Financial Assets	0	7,90,00	8,05,00
	<b>Total :</b>	<b>931,73,00</b>	<b>411,74,90</b>	<b>593,67,00</b>
<b>118</b>	<b>Ministry of Foreign Affairs</b>			
	Operating Expenditure	1557,49,10	1484,89,51	1520,99,00
	Development Expenditure	168,47,00	103,43,00	136,44,00
	<b>Total :</b>	<b>1725,96,10</b>	<b>1588,32,51</b>	<b>1657,43,00</b>
	Recurrent	1424,62,25	1448,76,11	1366,19,40
	Capital	301,33,85	139,39,50	291,06,70
	Financial Assets	0	16,90	16,90
	<b>Total :</b>	<b>1725,96,10</b>	<b>1588,32,51</b>	<b>1657,43,00</b>

## Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>119</b>	<b>Ministry of Defence</b>			
	Operating Expenditure	41030,47,49	36702,73,71	40553,08,73
	Development Expenditure	1284,44,00	1471,47,00	1542,25,00
	<b>Total :</b>	<b>42314,91,49</b>	<b>38174,20,71</b>	<b>42095,33,73</b>
	Recurrent	30803,46,56	28435,44,80	29874,15,71
	Capital	11165,39,93	9330,75,91	11813,18,02
	Financial Assets	346,05,00	408,00,00	408,00,00
	<b>Total :</b>	<b>42314,91,49</b>	<b>38174,20,71</b>	<b>42095,33,73</b>
<b>120</b>	<b>Armed Forces Division</b>			
	Operating Expenditure	45,95,00	36,47,20	45,27,00
	<b>Total :</b>	<b>45,95,00</b>	<b>36,47,20</b>	<b>45,27,00</b>
	Recurrent	37,04,32	35,51,21	35,63,13
	Capital	8,90,68	95,99	9,63,87
	<b>Total :</b>	<b>45,95,00</b>	<b>36,47,20</b>	<b>45,27,00</b>
<b>121</b>	<b>Law and Justice Division</b>			
	Operating Expenditure	1866,19,00	1470,82,66	1766,97,00
	Development Expenditure	156,21,00	246,54,00	175,91,00
	<b>Total :</b>	<b>2022,40,00</b>	<b>1717,36,66</b>	<b>1942,88,00</b>
	Recurrent	1606,51,15	1454,25,88	1528,13,71
	Capital	415,88,85	262,68,78	413,99,29
	Financial Assets	0	42,00	75,00
	<b>Total :</b>	<b>2022,40,00</b>	<b>1717,36,66</b>	<b>1942,88,00</b>
<b>122</b>	<b>Public Security Division</b>			
	Operating Expenditure	25168,78,94	23353,40,10	23980,69,95
	Development Expenditure	1707,91,00	1771,76,00	1716,06,00
	<b>Total :</b>	<b>26876,69,94</b>	<b>25125,16,10</b>	<b>25696,75,95</b>
	Recurrent	22772,35,13	21822,78,47	21415,38,87
	Capital	4104,34,81	3302,31,63	4281,31,08
	Financial Assets	0	6,00	6,00
	<b>Total :</b>	<b>26876,69,94</b>	<b>25125,16,10</b>	<b>25696,75,95</b>
<b>123</b>	<b>Legislative and Parliamentary Affairs Division</b>			
	Operating Expenditure	40,05,10	40,15,88	40,89,00
	Development Expenditure	4,50,00	2,50,00	2,00,00
	<b>Total :</b>	<b>44,55,10</b>	<b>42,65,88</b>	<b>42,89,00</b>
	Recurrent	43,01,10	39,28,48	39,94,60
	Capital	1,54,00	3,34,50	2,91,50
	Financial Assets	0	2,90	2,90
	<b>Total :</b>	<b>44,55,10</b>	<b>42,65,88</b>	<b>42,89,00</b>

## Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>124</b>	<b>Ministry of Primary and Mass Education</b>			
	Operating Expenditure	22683,75,00	22360,76,74	22703,82,54
	Development Expenditure	16135,52,00	8121,10,00	12018,41,00
	<b>Total :</b>	<b>38819,27,00</b>	<b>30481,86,74</b>	<b>34722,23,54</b>
	Recurrent	26860,99,38	25275,50,16	27109,93,39
	Capital	11958,27,62	5206,08,93	7612,02,50
	Financial Assets	0	27,65	27,65
	<b>Total :</b>	<b>38819,27,00</b>	<b>30481,86,74</b>	<b>34722,23,54</b>
<b>125</b>	<b>Secondary and Higher Education Division</b>			
	Operating Expenditure	28566,84,00	25178,89,98	25933,27,00
	Development Expenditure	15541,50,00	8952,55,05	16905,71,00
	<b>Total :</b>	<b>44108,34,00</b>	<b>34131,45,03</b>	<b>42838,98,00</b>
	Recurrent	32643,44,97	29144,08,78	28769,14,59
	Capital	11464,89,03	4987,21,25	14068,02,41
	Financial Assets	0	15,00	1,81,00
	<b>Total :</b>	<b>44108,34,00</b>	<b>34131,45,03</b>	<b>42838,98,00</b>
<b>126</b>	<b>Ministry of Science and Technology</b>			
	Operating Expenditure	686,12,00	617,81,70	627,42,00
	Development Expenditure	12886,70,00	11415,51,00	12980,13,00
	<b>Total :</b>	<b>13572,82,00</b>	<b>12033,32,70</b>	<b>13607,55,00</b>
	Recurrent	1533,06,90	1163,80,20	1513,11,80
	Capital	12039,75,10	10869,29,50	12094,20,20
	Financial Assets	0	23,00	23,00
	<b>Total :</b>	<b>13572,82,00</b>	<b>12033,32,70</b>	<b>13607,55,00</b>
<b>127</b>	<b>Health Services Division</b>			
	Operating Expenditure	16383,85,95	14186,47,56	17220,50,00
	Development Expenditure	13741,33,00	9345,49,00	12209,07,00
	<b>Total :</b>	<b>30125,18,95</b>	<b>23531,96,56</b>	<b>29429,57,00</b>
	Recurrent	17128,20,81	17988,24,86	19888,87,28
	Capital	12996,98,14	5543,71,70	9540,69,72
	<b>Total :</b>	<b>30125,18,95</b>	<b>23531,96,56</b>	<b>29429,57,00</b>
<b>128</b>	<b>Information &amp; Communication Technology Division</b>			
	Operating Expenditure	423,62,00	316,93,60	352,46,00
	Development Expenditure	2448,66,00	2065,72,00	2015,93,00
	<b>Total :</b>	<b>2872,28,00</b>	<b>2382,65,60</b>	<b>2368,39,00</b>

**Ministry/Division/Other Institutions Wise Summary**

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2024-25	Revised 2023-24	Budget 2023-24
	Recurrent	1285,94,23	1052,11,92	1110,10,91
	Capital	1586,33,77	1330,43,68	1258,18,09
	Financial Assets	0	10,00	10,00
	<b>Total :</b>	<b>2872,28,00</b>	<b>2382,65,60</b>	<b>2368,39,00</b>
<b>129</b>	<b>Ministry of Social Welfare</b>			
	Operating Expenditure	11893,82,00	10945,50,49	11033,19,00
	Development Expenditure	975,58,00	606,80,00	1183,65,00
	<b>Total :</b>	<b>12869,40,00</b>	<b>11552,30,49</b>	<b>12216,84,00</b>
	Recurrent	12181,87,28	11113,69,06	11317,59,46
	Capital	687,52,72	438,50,43	899,06,54
	Financial Assets	0	11,00	18,00
	<b>Total :</b>	<b>12869,40,00</b>	<b>11552,30,49</b>	<b>12216,84,00</b>
<b>130</b>	<b>Ministry of Women and Children's Affairs</b>			
	Operating Expenditure	4347,25,62	3799,89,35	3778,71,39
	Development Expenditure	874,94,00	915,97,00	976,32,00
	<b>Total :</b>	<b>5222,19,62</b>	<b>4715,86,35</b>	<b>4755,03,39</b>
	Recurrent	4943,03,06	4597,96,47	4622,98,51
	Capital	279,16,56	117,75,88	131,72,88
	Financial Assets	0	14,00	32,00
	<b>Total :</b>	<b>5222,19,62</b>	<b>4715,86,35</b>	<b>4755,03,39</b>
<b>131</b>	<b>Ministry of Labour and Employment</b>			
	Operating Expenditure	214,42,00	165,18,92	223,40,00
	Development Expenditure	248,36,00	208,47,00	123,79,00
	<b>Total :</b>	<b>462,78,00</b>	<b>373,65,92</b>	<b>347,19,00</b>
	Recurrent	339,55,75	269,38,72	244,43,50
	Capital	123,22,25	104,01,20	102,49,50
	Financial Assets	0	26,00	26,00
	<b>Total :</b>	<b>462,78,00</b>	<b>373,65,92</b>	<b>347,19,00</b>
<b>132</b>	<b>Ministry of Housing and Public Works</b>			
	Operating Expenditure	1983,02,00	1832,71,24	1948,73,00
	Development Expenditure	4945,97,00	5192,61,00	5479,47,00
	<b>Total :</b>	<b>6928,99,00</b>	<b>7025,32,24</b>	<b>7428,20,00</b>
	Recurrent	2167,97,43	1944,47,73	1983,20,49
	Capital	4421,40,86	5025,34,51	5444,99,51
	Financial Assets	339,60,71	55,50,00	0
	<b>Total :</b>	<b>6928,99,00</b>	<b>7025,32,24</b>	<b>7428,20,00</b>

## Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>133</b>	<b>Ministry of Information and Broadcasting</b>			
	Operating Expenditure	851,46,00	809,97,35	838,79,00
	Development Expenditure	256,44,00	258,02,00	211,68,00
	<b>Total :</b>	<b>1107,90,00</b>	<b>1067,99,35</b>	<b>1050,47,00</b>
	Recurrent	857,86,66	817,56,68	811,45,99
	Capital	210,03,34	210,23,67	168,82,01
	Financial Assets	40,00,00	40,19,00	70,19,00
	<b>Total :</b>	<b>1107,90,00</b>	<b>1067,99,35</b>	<b>1050,47,00</b>
<b>134</b>	<b>Ministry of Cultural Affairs</b>			
	Operating Expenditure	454,54,00	416,12,56	436,77,00
	Development Expenditure	324,32,00	348,04,00	262,08,00
	<b>Total :</b>	<b>778,86,00</b>	<b>764,16,56</b>	<b>698,85,00</b>
	Recurrent	463,16,65	454,76,97	450,32,69
	Capital	315,69,35	309,25,59	248,38,31
	Financial Assets	0	14,00	14,00
	<b>Total :</b>	<b>778,86,00</b>	<b>764,16,56</b>	<b>698,85,00</b>
<b>135</b>	<b>Ministry of Religious Affairs</b>			
	Operating Expenditure	369,78,00	336,29,19	333,06,00
	Development Expenditure	2232,26,00	2234,73,66	2176,15,00
	<b>Total :</b>	<b>2602,04,00</b>	<b>2571,02,85</b>	<b>2509,21,00</b>
	Recurrent	912,19,00	1147,11,53	1108,24,50
	Capital	1689,85,00	1423,88,32	1400,93,50
	Financial Assets	0	3,00	3,00
	<b>Total :</b>	<b>2602,04,00</b>	<b>2571,02,85</b>	<b>2509,21,00</b>
<b>136</b>	<b>Ministry of Youth and Sports</b>			
	Operating Expenditure	977,87,00	921,65,66	927,38,00
	Development Expenditure	1234,08,00	601,69,00	382,48,00
	<b>Total :</b>	<b>2211,95,00</b>	<b>1523,34,66</b>	<b>1309,86,00</b>
	Recurrent	1789,10,20	1049,65,48	1021,55,91
	Capital	422,84,80	408,85,48	288,15,09
	Financial Assets	0	64,83,70	15,00
	<b>Total :</b>	<b>2211,95,00</b>	<b>1523,34,66</b>	<b>1309,86,00</b>
<b>137</b>	<b>Local Government Division</b>			
	Operating Expenditure	6396,67,00	6142,28,82	6201,00,00
	Development Expenditure	38808,88,00	42700,76,00	40502,92,00
	<b>Total :</b>	<b>45205,55,00</b>	<b>48843,04,82</b>	<b>46703,92,00</b>



## Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2024-25	Revised 2023-24	Budget 2023-24
	Recurrent	9102,44,55	8874,54,84	8887,49,06
	Capital	33310,58,45	37272,98,98	35033,19,94
	Financial Assets	2792,52,00	2695,51,00	2783,23,00
	<b>Total :</b>	<b>45205,55,00</b>	<b>48843,04,82</b>	<b>46703,92,00</b>
<b>138</b>	<b>Rural Development and Cooperative Division</b>			
	Operating Expenditure	698,85,00	655,98,31	670,80,00
	Development Expenditure	647,57,00	581,93,00	762,47,00
	<b>Total :</b>	<b>1346,42,00</b>	<b>1237,91,31</b>	<b>1433,27,00</b>
	Recurrent	1085,40,00	1107,03,03	969,31,36
	Capital	261,02,00	130,58,28	462,01,73
	Financial Assets	0	30,00	1,93,91
	<b>Total :</b>	<b>1346,42,00</b>	<b>1237,91,31</b>	<b>1433,27,00</b>
<b>139</b>	<b>Ministry of Industries</b>			
	Operating Expenditure	359,32,00	335,47,88	370,65,00
	Development Expenditure	2150,26,00	2210,56,00	2652,95,00
	<b>Total :</b>	<b>2509,58,00</b>	<b>2546,03,88</b>	<b>3023,60,00</b>
	Recurrent	393,11,95	380,18,19	407,59,50
	Capital	656,86,05	276,12,69	354,50,50
	Financial Assets	1459,60,00	1889,73,00	2261,50,00
	<b>Total :</b>	<b>2509,58,00</b>	<b>2546,03,88</b>	<b>3023,60,00</b>
<b>140</b>	<b>Ministry of Expatriates' Welfare and Overseas Employment</b>			
	Operating Expenditure	456,46,00	364,97,83	392,45,00
	Development Expenditure	760,78,00	342,41,00	625,98,00
	<b>Total :</b>	<b>1217,24,00</b>	<b>707,38,83</b>	<b>1018,43,00</b>
	Recurrent	805,30,29	521,37,20	701,83,61
	Capital	411,93,71	185,81,63	316,39,39
	Financial Assets	0	20,00	20,00
	<b>Total :</b>	<b>1217,24,00</b>	<b>707,38,83</b>	<b>1018,43,00</b>
<b>141</b>	<b>Ministry of Textiles and Jute</b>			
	Operating Expenditure	238,25,00	210,74,25	215,83,00
	Development Expenditure	336,13,00	390,38,00	390,38,00
	<b>Total :</b>	<b>574,38,00</b>	<b>601,12,25</b>	<b>606,21,00</b>
	Recurrent	300,97,75	295,88,15	289,08,48
	Capital	248,69,85	277,22,55	293,83,52
	Financial Assets	24,70,40	28,01,55	23,29,00
	<b>Total :</b>	<b>574,38,00</b>	<b>601,12,25</b>	<b>606,21,00</b>

## Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>142</b>	<b>Energy and Mineral Resources Division</b>			
	Operating Expenditure	88,96,00	80,55,49	82,87,00
	Development Expenditure	997,59,00	1062,52,00	911,44,00
	<b>Total :</b>	<b>1086,55,00</b>	<b>1143,07,49</b>	<b>994,31,00</b>
	Recurrent	76,22,20	64,42,37	66,87,05
	Capital	82,73,80	15,89,12	41,80,95
	Financial Assets	927,59,00	1062,76,00	885,63,00
	<b>Total :</b>	<b>1086,55,00</b>	<b>1143,07,49</b>	<b>994,31,00</b>
<b>143</b>	<b>Ministry of Agriculture</b>			
	Operating Expenditure	20790,39,00	28685,87,03	20774,51,00
	Development Expenditure	6423,92,00	4594,36,75	4347,97,00
	<b>Total :</b>	<b>27214,31,00</b>	<b>33280,23,78</b>	<b>25122,48,00</b>
	Recurrent	23068,55,05	30907,72,44	22643,67,04
	Capital	3892,70,95	2327,35,34	2414,45,96
	Financial Assets	253,05,00	45,16,00	64,35,00
	<b>Total :</b>	<b>27214,31,00</b>	<b>33280,23,78</b>	<b>25122,48,00</b>
<b>144</b>	<b>Ministry of Fisheries and Livestock</b>			
	Operating Expenditure	1894,30,04	1761,47,58	1812,73,21
	Development Expenditure	2393,94,00	2143,27,00	2427,15,00
	<b>Total :</b>	<b>4288,24,04</b>	<b>3904,74,58</b>	<b>4239,88,21</b>
	Recurrent	3206,13,54	3068,34,73	3014,05,40
	Capital	1069,65,50	830,32,35	1202,44,31
	Financial Assets	12,45,00	6,07,50	23,38,50
	<b>Total :</b>	<b>4288,24,04</b>	<b>3904,74,58</b>	<b>4239,88,21</b>
<b>145</b>	<b>Ministry of Environment, Forest and Climate Change</b>			
	Operating Expenditure	727,92,00	762,45,58	788,23,00
	Development Expenditure	1402,53,00	1308,85,00	851,32,00
	<b>Total :</b>	<b>2130,45,00</b>	<b>2071,30,58</b>	<b>1639,55,00</b>
	Recurrent	1430,16,56	1492,08,22	1042,90,90
	Capital	700,28,44	489,50,36	500,96,95
	Financial Assets	0	89,72,00	95,67,15
	<b>Total :</b>	<b>2130,45,00</b>	<b>2071,30,58</b>	<b>1639,55,00</b>
<b>146</b>	<b>Ministry of Land</b>			
	Operating Expenditure	1584,12,00	1492,29,06	1534,04,00
	Development Expenditure	920,68,24	656,40,35	925,54,48
	<b>Total :</b>	<b>2504,80,24</b>	<b>2148,69,41</b>	<b>2459,58,48</b>

## Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2024-25	Revised 2023-24	Budget 2023-24
	Recurrent	2080,48,49	1785,45,84	2034,69,13
	Capital	424,31,75	362,83,57	424,09,35
	Financial Assets	0	40,00	80,00
	<b>Total :</b>	<b>2504,80,24</b>	<b>2148,69,41</b>	<b>2459,58,48</b>
<b>147</b>	<b>Ministry of Water Resources</b>			
	Operating Expenditure	2506,54,63	2411,54,19	2449,84,00
	Development Expenditure	8687,09,00	12192,75,00	7794,34,00
	<b>Total :</b>	<b>11193,63,63</b>	<b>14604,29,19</b>	<b>10244,18,00</b>
	Recurrent	2679,63,22	3023,00,14	2868,52,30
	Capital	8514,00,41	11581,23,95	7375,60,60
	Financial Assets	0	5,10	5,10
	<b>Total :</b>	<b>11193,63,63</b>	<b>14604,29,19</b>	<b>10244,18,00</b>
<b>148</b>	<b>Ministry of Food</b>			
	Operating Expenditure	22016,44,59	21259,52,62	21321,24,89
	Development Expenditure	1299,52,00	913,14,00	932,05,00
	<b>Total :</b>	<b>23315,96,59</b>	<b>22172,66,62</b>	<b>22253,29,89</b>
	Recurrent	7276,80,72	7546,04,95	7184,11,50
	Capital	16039,15,87	14626,41,67	15068,98,39
	Financial Assets	0	20,00	20,00
	<b>Total :</b>	<b>23315,96,59</b>	<b>22172,66,62</b>	<b>22253,29,89</b>
<b>149</b>	<b>Ministry of Disaster Management and Relief</b>			
	Operating Expenditure	5674,97,54	5518,28,23	5532,36,88
	Development Expenditure	5327,99,43	5070,42,49	4585,42,74
	<b>Total :</b>	<b>11002,96,97</b>	<b>10588,70,72</b>	<b>10117,79,62</b>
	Recurrent	8223,57,93	8064,92,09	8258,26,09
	Capital	2779,39,04	2523,78,63	1859,53,53
	<b>Total :</b>	<b>11002,96,97</b>	<b>10588,70,72</b>	<b>10117,79,62</b>
<b>150</b>	<b>Road Transport and Highways Division</b>			
	Operating Expenditure	6100,85,50	5561,56,17	5647,82,00
	Development Expenditure	32042,43,00	27803,45,00	34062,21,00
	<b>Total :</b>	<b>38143,28,50</b>	<b>33365,01,17</b>	<b>39710,03,00</b>
	Recurrent	3420,91,70	3407,01,17	3421,98,39
	Capital	27416,55,80	26122,49,00	27914,47,61
	Financial Assets	7305,81,00	3835,51,00	8373,57,00
	<b>Total :</b>	<b>38143,28,50</b>	<b>33365,01,17</b>	<b>39710,03,00</b>

## Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>151</b>	<b>Ministry of Railways</b>			
	Operating Expenditure	4346,46,15	3950,31,76	4050,63,00
	Development Expenditure	13725,64,00	13117,62,00	14960,06,00
	<b>Total :</b>	<b>18072,10,15</b>	<b>17067,93,76</b>	<b>19010,69,00</b>
	Recurrent	4730,56,56	4414,27,12	4864,25,33
	Capital	13341,53,59	12653,37,84	14145,85,67
	Financial Assets	0	28,80	58,00
	<b>Total :</b>	<b>18072,10,15</b>	<b>17067,93,76</b>	<b>19010,69,00</b>
<b>152</b>	<b>Ministry of Shipping</b>			
	Operating Expenditure	896,96,00	810,50,36	846,28,00
	Development Expenditure	10373,45,00	7033,95,00	9954,72,00
	<b>Total :</b>	<b>11270,41,00</b>	<b>7844,45,36</b>	<b>10801,00,00</b>
	Recurrent	1224,70,19	1071,29,83	1172,21,70
	Capital	9545,70,81	6251,34,53	9328,53,30
	Financial Assets	500,00,00	521,81,00	300,25,00
	<b>Total :</b>	<b>11270,41,00</b>	<b>7844,45,36</b>	<b>10801,00,00</b>
<b>153</b>	<b>Ministry of Civil Aviation and Tourism</b>			
	Operating Expenditure	62,86,00	45,52,30	54,45,00
	Development Expenditure	5632,25,00	6304,45,00	6542,28,00
	<b>Total :</b>	<b>5695,11,00</b>	<b>6349,97,30</b>	<b>6596,73,00</b>
	Recurrent	89,12,32	211,03,70	147,35,50
	Capital	5605,98,68	6138,90,00	6449,29,50
	Financial Assets	0	3,60	8,00
	<b>Total :</b>	<b>5695,11,00</b>	<b>6349,97,30</b>	<b>6596,73,00</b>
<b>154</b>	<b>Posts and Telecommunications Division</b>			
	Operating Expenditure	1235,13,50	1183,86,22	1205,82,00
	Development Expenditure	1184,87,00	1503,27,00	1233,28,00
	<b>Total :</b>	<b>2420,00,50</b>	<b>2687,13,22</b>	<b>2439,10,00</b>
	Recurrent	1226,70,02	1183,10,04	1247,99,20
	Capital	153,73,48	113,46,93	140,07,55
	Financial Assets	1039,57,00	1390,56,25	1051,03,25
	<b>Total :</b>	<b>2420,00,50</b>	<b>2687,13,22</b>	<b>2439,10,00</b>
<b>155</b>	<b>Ministry of Chattogram Hill Tracts Affairs</b>			
	Operating Expenditure	474,75,83	437,60,42	453,15,95
	Development Expenditure	924,83,00	734,64,00	751,71,00
	<b>Total :</b>	<b>1399,58,83</b>	<b>1172,24,42</b>	<b>1204,86,95</b>

## Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2024-25	Revised 2023-24	Budget 2023-24
	Recurrent	611,91,33	556,96,58	551,00,30
	Capital	787,67,50	615,25,69	653,84,50
	Financial Assets	0	2,15	2,15
	<b>Total :</b>	<b>1399,58,83</b>	<b>1172,24,42</b>	<b>1204,86,95</b>
<b>156</b>	<b>Power Division</b>			
	Operating Expenditure	53,22,50	47,72,72	50,06,00
	Development Expenditure	29176,70,00	27127,45,00	33775,04,00
	<b>Total :</b>	<b>29229,92,50</b>	<b>27175,17,72</b>	<b>33825,10,00</b>
	Recurrent	86,08,43	119,68,40	138,76,10
	Capital	650,28,07	98,17,22	2555,42,14
	Financial Assets	28493,56,00	26957,32,10	31130,91,76
	<b>Total :</b>	<b>29229,92,50</b>	<b>27175,17,72</b>	<b>33825,10,00</b>
<b>157</b>	<b>Ministry of Liberation War Affairs</b>			
	Operating Expenditure	5979,50,00	5900,89,63	5916,03,00
	Development Expenditure	1494,83,00	1327,45,00	1327,45,00
	<b>Total :</b>	<b>7474,33,00</b>	<b>7228,34,63</b>	<b>7243,48,00</b>
	Recurrent	6017,31,00	5981,65,73	5984,45,37
	Capital	1457,02,00	1246,61,90	1258,90,63
	Financial Assets	0	7,00	12,00
	<b>Total :</b>	<b>7474,33,00</b>	<b>7228,34,63</b>	<b>7243,48,00</b>
<b>158</b>	<b>Anti-Corruption Commission</b>			
	Operating Expenditure	179,30,00	147,54,80	166,30,00
	Development Expenditure	12,00,00	6,19,00	18,44,00
	<b>Total :</b>	<b>191,30,00</b>	<b>153,73,80</b>	<b>184,74,00</b>
	Recurrent	165,11,75	144,30,83	153,60,11
	Capital	26,18,25	9,42,97	31,13,89
	<b>Total :</b>	<b>191,30,00</b>	<b>153,73,80</b>	<b>184,74,00</b>
<b>159</b>	<b>Bridges Division</b>			
	Operating Expenditure	9,27,00	7,26,10	8,97,00
	Development Expenditure	7308,83,00	7921,48,00	9064,26,00
	<b>Total :</b>	<b>7318,10,00</b>	<b>7928,74,10</b>	<b>9073,23,00</b>
	Recurrent	863,66,00	792,40,10	977,40,00
	Capital	6454,44,00	7136,34,00	8095,83,00
	<b>Total :</b>	<b>7318,10,00</b>	<b>7928,74,10</b>	<b>9073,23,00</b>

## Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>160</b>	<b>Technical and Madrasa Education Division</b>			
	Operating Expenditure	8214,97,00	7363,85,81	7779,22,00
	Development Expenditure	3568,47,00	2619,83,00	2822,81,00
	<b>Total :</b>	<b>11783,44,00</b>	<b>9983,68,81</b>	<b>10602,03,00</b>
	Recurrent	8713,03,91	7938,90,89	7835,86,63
	Capital	3070,40,09	2044,66,92	2766,05,37
	Financial Assets	0	11,00	11,00
	<b>Total :</b>	<b>11783,44,00</b>	<b>9983,68,81</b>	<b>10602,03,00</b>
<b>161</b>	<b>Security Services Division</b>			
	Operating Expenditure	2706,37,39	2326,90,81	2621,05,14
	Development Expenditure	1430,51,00	1356,12,00	1542,31,00
	<b>Total :</b>	<b>4136,88,39</b>	<b>3683,02,81</b>	<b>4163,36,14</b>
	Recurrent	3486,48,42	3271,56,73	2972,55,94
	Capital	650,39,97	411,46,08	1190,70,20
	Financial Assets	0	0	10,00
	<b>Total :</b>	<b>4136,88,39</b>	<b>3683,02,81</b>	<b>4163,36,14</b>
<b>162</b>	<b>Medical Education and Family Welfare Division</b>			
	Operating Expenditure	4833,58,00	4259,95,72	5366,89,00
	Development Expenditure	6448,86,00	1991,30,00	3254,01,00
	<b>Total :</b>	<b>11282,44,00</b>	<b>6251,25,72</b>	<b>8620,90,00</b>
	Recurrent	5758,19,80	5422,24,78	6778,13,40
	Capital	5524,24,20	829,00,94	1842,76,60
	<b>Total :</b>	<b>11282,44,00</b>	<b>6251,25,72</b>	<b>8620,90,00</b>
	Total - Operating Expenditure :	960299,01,57	806365,48,50	833258,31,10
	Total - Development Expenditure :	281453,30,52	260006,88,79	473985,42,00
	<b>Total - Operating and Development Expenditure :</b>	<b>1241752,32,09</b>	<b>1066372,37,29</b>	<b>1307243,73,10</b>
	Total - Recurrent :	506947,86,78	471035,24,10	473985,42,00
	Total - Capital :	229051,92,83	206849,85,39	221882,08,75
	Total - Financial Assets :	81594,19,48	57576,93,80	85762,92,22
	Total - Liabilities :	424158,33,00	330910,34,00	329210,34,00
	<b>Grand Total :</b>	<b>1241752,32,09</b>	<b>1066372,37,29</b>	<b>1110840,76,97</b>