

Operating and Development Expenditure

Economic Analysis Summary

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
	Recurrent Expenditure			
3111	Wages and salaries in cash	83380,14,18	79355,71,33	81984,41,70
3211	Administrative expenses	10900,47,77	11304,97,40	10654,74,04
3221	Fees, charges and commissions	1876,55,63	2326,60,79	2409,14,71
3231	Training	5272,29,46	5095,14,70	4577,72,79
3243	Petrol, oil and lubricants	3336,82,37	3241,45,50	2932,91,51
3244	Travel and Transfer	2353,35,60	2122,70,22	2352,13,19
3251	Agriculture supplies	1321,11,31	1446,85,74	1322,24,88
3252	Medical and surgical supplies	5170,64,61	6792,83,47	6358,86,14
3253	Public order and safety supplies	1060,83,45	1461,63,62	1144,66,57
3254	Food supplies	4865,84,22	4883,75,36	4891,12,58
3255	Printing and stationery	2459,65,84	2499,61,06	2358,00,81
3256	General supplies and materials	3086,15,86	3304,75,40	2962,51,08
3257	Professional services, honorariums and special expenses	8334,26,28	8028,76,99	7082,56,81
3258	Repairs and maintenance	13580,55,57	12877,01,63	13651,25,87
3411	Interest on foreign loan	20499,93,00	15924,00,00	12440,59,07
3421	Interest on domestic loan	92154,80,00	89500,00,00	81154,80,00
3441	Profit payment of islamic securities	845,20,00	0	845,20,00
3511	Public nonfinancial corporations subsidies	88083,90,44	86364,07,23	84341,29,48
3512	To financial public corporations	200,00,00	199,05,00	200,10,71
3631	Current grants	53577,69,05	43000,37,52	49204,30,73
3632	Capital grants	1866,45,15	1585,17,71	1520,96,12
3721	Social assistance benefits in cash	21144,72,29	19702,90,79	19768,63,22
3722	Social assistance benefits in kind	6408,23,92	5965,85,19	5648,97,74
3731	Employment-related social benefits in cash	36912,40,35	32347,05,17	32868,70,07
3821	Current transfers not elsewhere classified	8749,87,99	7416,09,01	8048,25,70
3823	Current transfers for projects	5932,02,27	5651,80,46	6238,61,45
3824	Incentives	15225,00,00	15225,00,00	15225,00,00
3911	Reserve	8348,90,16	3412,02,81	11797,65,03
	Total - Recurrent Expenditure :	506947,86,78	471035,24,10	473985,42,00
	Capital Expenditure			
	Non financial assets			
4111	Buildings and structures	95372,54,58	81491,76,48	94028,41,39
4112	Machinery and equipment	28986,94,48	23000,87,65	26633,27,44
4113	Other fixed assets	873,50,35	1000,13,38	942,02,54
4114	Weapons systems	701,28,89	955,40,62	1001,45,66
4121	Materials and supplies	146,37,80	104,62,19	58,16,00

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(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
4124	Goods for resale	14714,15,49	13589,02,50	14089,90,07
4125	Military inventories	70,00,00	65,44,00	70,50,00
4126	Relief Inventories	132,50,00	130,00,00	130,00,00
4127	Railway Capital Suspense	250,00,00	250,00,00	250,00,00
4131	Valuables	5,13,00	11,29,79	10,82,50
4141	Land	8910,74,15	13693,49,91	13210,62,71
4143	Other naturally occurring assets	10,00	23,52	14,50
4144	Intangible nonproduced assets	5,50,10	30,00	30,00
	Total - Non financial assets :	150168,78,84	134292,60,04	150425,62,81
	Capital expenditure for project			
4211	Capital expenditure for project	54847,02,86	54615,73,37	48042,69,83
	Total - Capital expenditure for project :	54847,02,86	54615,73,37	48042,69,83
	Reserve			
4911	Reserve	24036,11,13	17941,51,98	23413,76,11
	Total - Reserve :	24036,11,13	17941,51,98	23413,76,11
	Total - Capital Expenditure :	229051,92,83	206849,85,39	221882,08,75
	Assets			
	Financial assets			
7215	Loans	55382,43,16	46153,74,04	58889,23,73
7216	Equity and investment fund shares	26211,76,32	11423,19,76	26873,68,49
	Total - Financial assets :	81594,19,48	57576,93,80	85762,92,22
	Total - Assets :	81594,19,48	57576,93,80	85762,92,22
	Liabilities			
	Domestic liabilities			
8121	Treasury bills	325230,28,00	266993,50,00	267993,50,00
8122	Treasury bonds	55218,05,00	32180,00,00	31180,00,00
8131	Ways and means	500,00,00	500,00,00	500,00,00
	Total - Domestic liabilities :	380948,33,00	299673,50,00	299673,50,00
	Foreign liabilities			
8231	External loans	43210,00,00	31236,84,00	29536,84,00
	Total - Foreign liabilities :	43210,00,00	31236,84,00	29536,84,00
	Total - Liabilities :	424158,33,00	330910,34,00	329210,34,00
	Total - Operating and Development Expenditure	1241752,32,09	1066372,37,29	1110840,76,97