

Demands for Grants and Appropriations 2022-23

Grant No - 18

121 - Law and Justice Division

Allocations and Activities

1 **The main functions of the Law and Justice Division are:**

- a. Advise all Ministries and Divisions on all legal and constitutional matters according to their requirements;
- b. Render legal support to the poor litigants seeking justice;
- c. Formulation of rules and regulations regarding appointments and terms and conditions of the service of Hon'ble Chief Justice and other Judges and of any other matters relating to the Supreme Court;
- d. Infrastructural development through construction and renovation of the court compounds;
- e. Conduct of all cases on behalf of the government in all courts including the Supreme Court of Bangladesh;
- f. Disposal of service-related litigation-appeal of the aggrieved government officials and staffs;
- g. Determine and Collect fees required for courts and tribunals, judicial stamps, court-fees and other stamp duties; and
- h. Policy making activities related to land and marriage registration.

2 **The revised budget allocation (Operating and Development] from FY 2019-20 to FY 2021-22 and the proposed budget allocation (Operating and Development) for FY 2022-23 of the Law and Justice Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2019-20	Revised Budget	1198,52,00	435,00,00	1633,52,00	1158,05,74	475,26,26	20,00	0
2020-21	Revised Budget	1313,36,00	403,22,00	1716,58,00	1282,69,28	433,45,72	43,00	0
2021-22	Revised Budget	1435,18,85	387,39,00	1822,57,85	1370,10,06	452,07,79	40,00	0
2022-23	Budget	1613,22,00	310,71,00	1923,93,00	1455,96,28	467,21,72	75,00	0

3 **In FY 2022-23, the following important activities/projects/programmes are scheduled to be Implemented:**

- a. Continue the ongoing construction of Chief Judicial Magistrate Court buildings in 64 district headquarters of the country;
- b. Implementation of 'Capacity Building of Law and Justice Division for Strengthening Subordinate Judiciary Management' project;
- c. Construction of buildings for District Registrar and Sub-Registrar offices in different districts of the country;
- d. Construction of physical infrastructure of Chowki courts;
- e. Implementaion of project on 'Strengthening Capacity of Judicial System for Child protection in Bangladesh' ;
- f. Implementation of 'e-Judiciary' project for automation of judicial system of subordinate courts;
- g. Implementation of project on 'Land Registration System Automation' to digitize land registration system;
- h. Undertake 'ICT Infrastructure Development for Marriage and Divorce Registration' project for inclusion in the Government's Civil Registration and Vital Statistics program;
- i. Undertake a development project for the establishment of Bangladesh Judicial Academy;
- j. Supply or replacement of new vehicles at different Courts/Tribunals; and
- k. Vertical extension of district Judge Court Buildings.

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(Taka in Thousand)

Charged	0	Operating	1613,22,00	Recurrent	1455,96,28
Others	1923,93,00	Development	310,71,00	Capital	467,21,72
				Financial Asset	75,00
				Liability	0
Total :	1923,93,00	Total :	1923,93,00	Total :	1923,93,00

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	1183,33,06	1131,83,58	1148,01,70
3211	Administrative expenses	95,80,91	86,10,13	89,69,10
3221	Fees, charges and commissions	1,88,26	3,69,56	4,03,06
3231	Training	18,34,90	8,26,50	12,17,80
3243	Petrol, oil and lubricants	13,93,08	12,44,73	13,91,73
3244	Travel and Transfer	15,68,69	8,37,65	14,28,00
3255	Printing and stationery	32,19,68	29,29,61	29,98,39
3256	General supplies and materials	3,25,85	3,01,06	3,13,76
3257	Professional services, honorariums and special	26,55,50	32,00,26	32,06,76
3258	Repairs and maintenance	7,96,80	7,10,68	7,81,09
3631	Current grants	30,39,00	27,84,08	28,12,08
3632	Capital grants	1,29,00	1,27,42	1,22,92
3721	Social assistance benefits in cash	12,40	71,40	71,40
3821	Current transfers not elsewhere classified	24,90,40	18,13,40	20,29,00
3911	Reserve	28,75	0	0
Total - Recurrent Expenditure :		1455,96,28	1370,10,06	1405,46,79

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	199,03,54	243,85,54	161,00,54
4112	Machinery and equipment	147,14,81	108,34,88	147,43,30
4113	Other fixed assets	0	75,00	75,00
4141	Land	118,85,37	99,12,37	99,12,37
Sub Total - Non financial assets :		465,03,72	452,07,79	408,31,21
Reserve				
4911	Reserve	2,18,00	0	0
Sub Total - Reserve :		2,18,00	0	0
Total - Capital Expenditure :		467,21,72	452,07,79	408,31,21
Assets				
Financial assets				
7215	Loans	75,00	40,00	98,00
Sub Total - Financial assets :		75,00	40,00	98,00
Total - Assets :		75,00	40,00	98,00
Total - Law and Justice Division :		1923,93,00	1822,57,85	1814,76,00

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(Taka in thousand)

Charged	0	Operating	1613,22,00	Recurrent	1455,96,28
Others	1923,93,00	Development	310,71,00	Capital	467,21,72
				Financial Asset	75,00
				Liability	0
Total:	1923,93,00	Total:	1923,93,00	Total:	1923,93,00

(Taka in thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Organisational Classification				
12101	Secretariat, Law and Justice Division			
	Operating Activity	333,52,99	225,07,82	226,86,00
	Development Activity	310,71,00	387,39,00	349,39,00
	Total:	644,23,99	612,46,82	576,25,00
	Recurrent	193,85,07	175,67,82	182,69,08
	Capital	449,63,92	436,39,00	392,57,92
	Financial Asset	75,00	40,00	98,00
	Total:	644,23,99	612,46,82	576,25,00
12102	Office of the Attorney General			
	Operating Activity	40,93,00	38,62,49	38,81,34
	Total:	40,93,00	38,62,49	38,81,34
	Recurrent	40,33,00	38,37,49	38,56,34
	Capital	60,00	25,00	25,00
	Total:	40,93,00	38,62,49	38,81,34
12103	Judicial Magistrate Courts			
	Operating Activity	354,04,14	332,75,26	336,05,00
	Total:	354,04,14	332,75,26	336,05,00
	Recurrent	350,98,74	329,99,26	333,36,00
	Capital	3,05,40	2,76,00	2,69,00
	Total:	354,04,14	332,75,26	336,05,00
12104	Civil and Session Courts			
	Operating Activity	548,44,25	520,85,96	527,98,46
	Total:	548,44,25	520,85,96	527,98,46
	Recurrent	545,29,25	518,16,40	525,27,90
	Capital	3,15,00	2,69,56	2,70,56
	Total:	548,44,25	520,85,96	527,98,46

(Taka in Thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Organisational Classification				
12105	Special Courts & Tribunals			
	Operating Activity	126,23,12	118,13,31	120,81,03
	Total:	126,23,12	118,13,31	120,81,03
	Recurrent	121,77,72	114,99,08	117,56,30
	Capital	4,45,40	3,14,23	3,24,73
	Total:	126,23,12	118,13,31	120,81,03
12106	Registration Department			
	Operating Activity	210,04,50	199,74,01	214,85,17
	Total:	210,04,50	199,74,01	214,85,17
	Recurrent	203,72,50	192,90,01	208,01,17
	Capital	6,32,00	6,84,00	6,84,00
	Total:	210,04,50	199,74,01	214,85,17
	Total - Operating Activity:	1613,22,00	1435,18,85	1465,37,00
	Total - Development Activity:	310,71,00	387,39,00	349,39,00
	Total - Operating and Development Activity:	1923,93,00	1822,57,85	1814,76,00
	Total - Recurrent:	1455,96,28	1370,10,06	1405,46,79
	Total - Capital :	467,21,72	452,07,79	408,31,21
	Total - Asset:	75,00	40,00	98,00
	Total Liability:	0	0	0
	Total-Law and Justice Division:	1923,93,00	1822,57,85	1814,76,00