

Development Expenditure Economic Analysis Summary

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
	Recurrent Expenditure			
3111	Wages and salaries in cash	1403,65,29	1102,08,67	1151,10,10
3211	Administrative expenses	2447,80,22	2928,46,89	2565,79,46
3221	Fees, charges and commissions	416,30,93	444,80,46	485,28,04
3231	Training	3832,79,05	3704,82,30	3083,73,95
3243	Petrol, oil and lubricants	187,38,51	204,26,28	211,47,74
3244	Travel and Transfer	117,21,39	131,03,78	155,05,62
3251	Agriculture supplies	480,95,94	632,75,42	524,08,85
3252	Medical and surgical supplies	341,72,62	2819,23,61	2200,05,01
3253	Public order and safety supplies	15,22,87	69,46,04	65,80,62
3254	Food supplies	10,07,16	50,25,14	48,09,64
3255	Printing and stationery	623,69,16	518,16,65	468,28,53
3256	General supplies and materials	817,17,43	882,51,33	594,90,01
3257	Professional services, honorariums and special expenses	5774,20,65	4951,80,36	4287,38,01
3258	Repairs and maintenance	1543,50,82	1724,25,79	2161,93,68
3411	Interest on foreign loan	0	124,00,00	64,58,00
3511	Public nonfinancial corporations subsidies	269,25,64	656,61,69	538,85,34
3512	To financial public corporations	0	5,00	10,71
3631	Current grants	2307,62,06	1725,09,31	890,88,23
3632	Capital grants	1081,80,13	676,93,37	650,66,59
3721	Social assistance benefits in cash	1607,11,42	1512,60,19	1549,92,10
3722	Social assistance benefits in kind	1373,50,52	1275,60,10	991,96,74
3731	Employment-related social benefits in cash	0	1,23,88	13,50
3821	Current transfers not elsewhere classified	3441,41,18	3078,47,84	2283,54,21
3823	Current transfers for projects	5932,02,27	5651,80,46	6238,61,45
3911	Reserve	2092,84,41	213,98,53	4517,94,31
	Total - Recurrent Expenditure :	36117,29,68	35080,33,09	35730,20,44
	Capital Expenditure			
	Non financial assets			
4111	Buildings and structures	87323,82,05	78044,21,03	86246,65,37
4112	Machinery and equipment	17187,09,50	12054,07,80	14882,11,80
4113	Other fixed assets	603,34,01	809,16,94	710,67,35

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4114	Weapons systems	1,28,89	105,40,62	1,42,90
4121	Materials and supplies	111,35,00	27,93,19	23,25,00
4124	Goods for resale	80,00	5,00	70,00
4131	Valuables	5,00,00	11,22,29	10,79,00
4141	Land	8146,75,19	13502,69,71	12244,80,67
4143	Other naturally occurring assets	10,00	23,52	14,50
4144	Intangible nonproduced assets	5,50,10	30,00	30,00
	Total - Non financial assets :	113385,04,74	104555,30,10	114120,86,59
	Capital expenditure for project			
4211	Capital expenditure for project	54847,02,86	54615,73,37	48042,69,83
	Total - Capital expenditure for project :	54847,02,86	54615,73,37	48042,69,83
	Reserve			
4911	Reserve	24036,11,13	17941,51,98	23407,64,29
	Total - Reserve :	24036,11,13	17941,51,98	23407,64,29
	Total - Capital Expenditure :	192268,18,73	177112,55,45	185571,20,71
	Assets			
	Financial assets			
7215	Loans	42891,06,39	39628,08,89	46359,17,23
7216	Equity and investment fund shares	10176,75,72	8185,91,36	9921,87,49
	Total - Financial assets :	53067,82,11	47814,00,25	56281,04,72
	Total - Assets :	53067,82,11	47814,00,25	56281,04,72
	Total - Development Expenditure :	281453,30,52	260006,88,79	277582,45,87