

Demands for Grants and Appropriations 2022-23

Grant No - 26

129 - Ministry of Social Welfare

Allocations and Activities

1 The main functions of the Ministry of Social Welfare are:

- a. Formulate and implement policies relating to social welfare;
- b. Improve the standard of living of disadvantaged segments of the population;
- c. Facilitate registration and provide assistance to voluntary social service organisations;
- d. Provide rearing education, training and rehabilitation services to the destitute, orphans, and helpless children; and
- e. Provide education, training and rehabilitation services to persons with disabilities.

2 The revised budget allocation (Operating and Development) from FY 2019-20 to FY 2021-22 and the proposed allocation (Operating and Development) for FY 2022-23 of the Ministry of Social Welfare are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2019-20	Revised Budget	6632,64,40	261,41,00	6894,05,40	6642,69,15	251,36,25	0	0
2020-21	Revised Budget	7476,19,21	444,91,00	7921,10,21	7574,87,40	346,21,81	1,00	0
2021-22	Revised Budget	8570,23,24	452,53,00	9022,76,24	8670,76,85	351,96,39	3,00	0
2022-23	Budget	9401,18,00	798,81,00	10199,99,00	9511,18,79	688,63,21	17,00	0

3 In FY 2022-23, the following important activities/projects/programmes are scheduled to be implemented:

- a. Old Age Allowances, Allowance for Widow & Husband Deserted;
- b. Allowances for the Persons with Disabilities & Stipend for Students with Disabilities;
- c. Capitation grant for non-government orphanages;
- d. Interest free Microcredit;
- e. Standard of living development programme for Hijra (transgender), Bede (river gypsy) and unprivileged community;
- f. Living standard development program of tea garden labor;
- g. Financial assistance for the Cancer, Kidney, Liver Cirrhosis, Paralyzed by brain-stroke and congenital heart diseases Patients;
- h. Cochlear Implant Programme;
- i. Services and Supports for persons with Disabilities;
- j. Training and Rehabilitation activities for Children;
- k. Child Sensitive Social Protection in Bangladesh (CSPB) project (2nd phase);
- l. Human Resources (HR) Management Software of Department of Social Services;
- m. Development project for living standard of the marginal people of Bangladesh;
- n. Construction of District Social Services Complex of 64 districts 22 districts in 1st phase;
- o. Cash Transfer Modernization (CTM) project;
- p. Establishment of 25 beded Shanti Nibash in the Eight Sarkari Shishu Paribar;
- q. Construction of the Training and Rehabilitation Centre for the Destitute Children, Konabari, Gazipur;
- r. Construction of Sports Complexes for People with Special Needs; and
- s. Construction of Social Welfare Building.

4 The major special programmes undertaken for the women development are:

- a. Inclusion of 100% women in Allowance for Widow & Husband deserted/destitute Women and Rural Mother Centre (RMC) Programme; and
- b. Providing shelter, food, education and training for rehabilitation of unprivileged women.

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(Taka in Thousand)

Charged	0	Operating	9401,18,00	Recurrent	9511,18,79
Others	10199,99,00	Development	798,81,00	Capital	688,63,21
				Financial Asset	17,00
				Liability	0
Total :	10199,99,00	Total :	10199,99,00	Total :	10199,99,00

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	551,79,82	525,72,39	516,57,06
3211	Administrative expenses	92,57,12	72,98,17	75,16,62
3221	Fees, charges and commissions	4,71,66	2,20,95	18,16,61
3231	Training	75,75,10	94,38,09	58,39,67
3243	Petrol, oil and lubricants	5,55,06	5,42,32	5,64,60
3244	Travel and Transfer	37,31,88	21,70,18	42,56,16
3252	Medical and surgical supplies	20,29,49	2,66,84	11,05,23
3253	Public order and safety supplies	6,45,75	6,09,31	5,74,31
3254	Food supplies	370,28,00	328,20,17	323,25,00
3255	Printing and stationery	24,91,31	23,89,96	23,79,23
3256	General supplies and materials	11,45,00	10,68,91	10,41,50
3257	Professional services, honorariums and specia	36,05,19	27,76,35	42,94,31
3258	Repairs and maintenance	71,11,33	65,10,91	65,63,32
3631	Current grants	346,87,64	337,01,29	302,30,86
3632	Capital grants	26,45,00	24,50,50	24,10,00
3721	Social assistance benefits in cash	7739,51,87	7074,32,48	7068,49,46
3821	Current transfers not elsewhere classified	47,20,98	46,96,03	46,69,04
3823	Current transfers for projects	3,81,00	1,12,00	20,00
3911	Reserve	39,05,59	0	0
Total - Recurrent Expenditure :		9511,18,79	8670,76,85	8641,12,98

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	352,07,44	229,15,14	262,56,29
4112	Machinery and equipment	91,78,10	88,60,11	100,83,95
4113	Other fixed assets	6,53,39	6,39,33	7,87,58
4114	Weapons systems	0	0	7,00
4141	Land	74,00,00	17,41,81	73,38,20
Sub Total - Non financial assets :		524,38,93	341,56,39	444,73,02
Capital expenditure for project				
4211	Capital expenditure for project	156,28,00	10,40,00	18,80,00
Sub Total - Capital expenditure for project :		156,28,00	10,40,00	18,80,00
Reserve				
4911	Reserve	7,96,28	0	20,64,00
Sub Total - Reserve :		7,96,28	0	20,64,00
Total - Capital Expenditure :		688,63,21	351,96,39	484,17,02
Assets				
Financial assets				
7215	Loans	17,00	3,00	17,00
Sub Total - Financial assets :		17,00	3,00	17,00
Total - Assets :		17,00	3,00	17,00
Total - Ministry of Social Welfare :		10199,99,00	9022,76,24	9125,47,00

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(Taka in thousand)

Charged	0	Operating	9401,18,00	Recurrent	9511,18,79
Others	10199,99,00	Development	798,81,00	Capital	688,63,21
				Financial Asset	17,00
				Liability	0
Total:	10199,99,00	Total:	10199,99,00	Total:	10199,99,00

(Taka in thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Organisational Classification				
12901	Secretariat			
	Operating Activity	8558,09,00	7797,13,96	7829,91,00
	Development Activity	189,16,00	14,57,00	39,63,00
	Total:	8747,25,00	7811,70,96	7869,54,00
	Recurrent	8516,52,50	7780,16,65	7750,84,30
	Capital	230,55,50	31,51,31	118,52,70
	Financial Asset	17,00	3,00	17,00
	Total:	8747,25,00	7811,70,96	7869,54,00
12902	Department of Social Services			
	Operating Activity	843,09,00	773,09,28	776,44,00
	Development Activity	609,65,00	437,96,00	479,49,00
	Total:	1452,74,00	1211,05,28	1255,93,00
	Recurrent	994,66,29	890,60,20	890,28,68
	Capital	458,07,71	320,45,08	365,64,32
	Total:	1452,74,00	1211,05,28	1255,93,00
	Total - Operating Activity:	9401,18,00	8570,23,24	8606,35,00
	Total - Development Activity:	798,81,00	452,53,00	519,12,00
	Total - Operating and Development Activity:	10199,99,00	9022,76,24	9125,47,00
	Total - Recurrent:	9511,18,79	8670,76,85	8641,12,98
	Total - Capital :	688,63,21	351,96,39	484,17,02
	Total - Asset:	17,00	3,00	17,00
	Total Liability:	0	0	0
	Total-Ministry of Social Welfare:	10199,99,00	9022,76,24	9125,47,00