

Statement 8: Consolidated Fund - Development Expenditure (Ministry/Division wise)

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2019-20	Revised 2018-19	Budget 2018-19
102	National Parliament	83,00	73,00	34,10,00
103	Prime Minister's Office	2964,33,21	2197,33,15	2313,54,74
104	Cabinet Division	66,97,00	75,85,38	72,80,00
106	Election Commission Secretariat	1141,23,00	2020,19,00	210,00,00
107	Ministry of Public Administration	394,00,00	251,59,00	287,02,00
108	Bangladesh Public Service Commission	34,43,00	63,60,00	30,26,00
109	Finance Division	3326,37,00	2889,86,82	3446,39,00
111	Internal Resources Division	597,82,00	288,36,00	389,38,00
112	Financial Institutions Division	2902,59,00	1828,51,00	2183,05,00
113	Economic Relations Division	66,08,00	36,97,00	34,92,00
114	Planning Division	1143,31,00	436,21,00	1306,28,00
115	Implementation Monitoring and Evaluation Division	95,18,00	104,53,00	97,99,00
116	Statistics and Informatics Division	150,03,00	551,81,00	416,98,00
117	Ministry of Commerce	412,48,00	275,43,00	346,80,00
118	Ministry of Foreign Affairs	121,47,00	66,34,00	129,17,00
119	Ministry of Defence	1479,94,00	1327,25,00	1152,49,00
121	Law and Justice Division	453,50,00	472,20,00	480,74,00
122	Public Security Division	2166,45,00	1578,48,00	1257,63,00
123	Legislative and Parliamentary Affairs Division	6,45,00	30,00	5,00
124	Ministry of Primary and Mass Education	9270,00,00	6427,38,00	8312,02,00
125	Secondary and Higher Education Division	9927,67,00	6159,42,73	6014,17,00
126	Ministry of Science and Technology	15908,47,00	11900,37,00	11720,37,00
127	Health Services Division	9936,80,00	8266,11,00	9040,63,00
128	Information & Communication Technology Division	1645,30,00	1450,24,00	2468,15,00
129	Ministry of Social Welfare	325,95,00	245,08,00	253,97,00
130	Ministry of Women and Children's Affairs	647,80,00	509,64,13	509,03,00
131	Ministry of Labour and Employment	198,20,00	163,18,00	115,70,00
132	Ministry of Housing and Public Works	4977,01,00	4347,34,00	3519,69,00
133	Ministry of Information	285,26,00	250,39,00	522,07,00
134	Ministry of Cultural Affairs	260,17,00	301,34,63	220,00,00
135	Ministry of Religious Affairs	1074,47,00	1164,72,00	921,42,00
136	Ministry of Youth and Sports	214,15,00	319,92,00	304,59,00
137	Local Government Division	29919,66,00	26758,48,25	25468,19,00
138	Rural Development and Cooperative Division	1864,78,00	1745,28,00	1695,11,00
139	Ministry of Industries	1217,59,00	1087,25,00	1058,57,00

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140	Ministry of Expatriates' Welfare and Overseas Employment	294,97,00	300,88,00	307,48,00
141	Ministry of Textiles and Jute	600,00,00	742,00,00	552,00,00
142	Energy and Mineral Resources Division	1915,85,00	2209,12,00	1819,91,00
143	Ministry of Agriculture	1930,38,00	1905,77,11	1959,16,00
144	Ministry of Fisheries and Livestock	1634,90,00	776,10,00	883,67,00
145	Ministry of Environment, Forest and Climate Change	676,02,00	520,08,00	481,37,00
146	Ministry of Land	849,38,88	650,59,76	1017,62,12
147	Ministry of Water Resources	6256,63,00	6018,31,00	5606,00,00
148	Ministry of Food	888,84,00	645,05,00	764,73,00
149	Ministry of Disaster Management and Relief	3452,83,98	3478,94,61	3495,75,44
150	Road Transport and Highways Division	25163,36,00	19802,61,00	20817,36,00
151	Ministry of Railways	12598,64,00	7847,47,00	11154,72,00
152	Ministry of Shipping	3113,44,00	3584,71,00	2904,64,00
153	Ministry of Civil Aviation and Tourism	3374,60,00	1021,00,00	1461,00,00
154	Posts and Telecommunication Division	2396,81,00	1845,61,00	2380,61,00
155	Ministry of Chattogram Hill Tracts Affairs	841,33,00	1017,65,00	989,04,00
156	Power Division	26014,44,00	24176,42,00	22892,65,00
157	Ministry of Liberation War Affairs	464,31,00	224,76,00	550,00,00
158	Anti-Corruption Commission	30,17,00	22,84,00	28,61,00
159	Bridges Division	8561,02,00	6343,79,00	9112,15,00
160	Technical and Madrasa Education Division	1513,15,00	923,19,00	806,37,00
161	Security Service Division	1584,75,00	2006,27,00	1251,28,00
162	Medical Education and Family Welfare Division	2330,02,00	1824,58,00	2100,01,00
	Total Development Expenditure :	211682,60,07	173449,46,57	179669,41,30