

**Statement IX**  
**Resources for Annual Development Programme**

(Taka in Crore)

Description	Budget 2021-22	Revised 2020-21	Budget 2020-21	Actual 2019-20
<b>Internal Resources</b>				
<b>Revenue Receipt</b>				
NBR Tax Revenue	3,30,000	3,01,000	3,30,000	2,16,037
Non-NBR Tax Revenue	16,000	15,000	15,000	5,944
Non-Tax Revenue	43,000	35,532	33,000	43,927
<b>Total - Revenue Receipt :</b>	<b>3,89,000</b>	<b>3,51,532</b>	<b>3,78,000</b>	<b>2,65,908</b>
Deduct :				
Operating Recurrent Expenditure	3,28,840	3,02,547	3,11,690	2,36,124
<b>Revenue Surplus :</b>	<b>60,160</b>	<b>48,985</b>	<b>66,310</b>	<b>29,784</b>
<b>Other Operating/Development Expenditure</b>				
Deduct :				
Operating Capital Expenditure	32,660	21,141	36,490	18,756
Scheme	3,176	3,239	2,522	1,619
Foreign Debt Repayment	14,450	12,540	12,820	11,318
Net Outlay for Food Account Operation	1,383	2,801	1,108	2,114
Non-ADP FFW (Cash)	1,500	2,277	1,500	658
Loans and Advances (Net)	4,506	4,717	4,210	1,205
Add :				
Domestic Borrowing (Net)				
Borrowing from Banking System (Net)	76,452	79,749	84,980	79,268
Non-Bank Borrowing (Net)	37,001	35,303	25,003	28,781
<b>Total - Internal Resources :</b>	<b>1,15,938</b>	<b>1,17,322</b>	<b>1,17,643</b>	<b>1,02,163</b>
<b>External Resources</b>				
Add :				
Project Aid	88,024	60,940	70,502	51,942
Special Support/Credit for Development	21,363	19,382	17,000	0
<b>Total - External Resources :</b>	<b>1,09,387</b>	<b>80,322</b>	<b>87,502</b>	<b>51,942</b>
<b>Total Resources :</b>	<b>2,25,324</b>	<b>1,97,643</b>	<b>2,05,145</b>	<b>1,54,105</b>
<b>Annual Development Programme :</b>	<b>2,25,324</b>	<b>1,97,643</b>	<b>2,05,145</b>	<b>1,55,380</b>