

Grant No. 27

130 - Ministry of Women and Children Affairs

Medium Term Expenditure

(Taka in Thousands)

Description	Budget 2019-20	Projection	
		2020-21	2021-22
Operating Expenditure	3100,99,70	3403,00,00	3743,30,00
Development Expenditure	647,80,00	712,58,00	783,84,00
Total	3748,79,70	4115,58,00	4527,14,00
Recurrent	3587,04,78	3916,18,04	4433,67,99
Capital	161,53,22	199,14,76	93,17,71
Financial Asset	21,70	25,20	28,30
Liability	0	0	0
Total	3748,79,70	4115,58,00	4527,14,00

1.0 Mission Statement and Major Functions

1.1 Mission Statement

Establishing the rights of women and children and engaging women in all mainstream development activities through women empowerment.

1.2 Major Functions

- 1.2.1 Formulation and implementation of the National Women's Advancement Policy and National Child Policy;
- 1.2.2 Ensure welfare and development of Woman and Children ;
- 1.2.3 Establishment and protection of legal and social rights of women and children;
- 1.2.4 Empowerment of women with creation of employment opportunities for women;
- 1.2.5 Formulation of law for eradication of violence against women and children;
- 1.2.6 Coordination and monitoring of activities of different ministries relating to children and women's advancement; and
- 1.2.7 Initiation of different programmes for prevention of women and children oppression.

2.0 Medium-Term Strategic Objectives and Activities

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1. Equal opportunity for women in social and economic activities	<ul style="list-style-type: none"> • Provide technical, vocational and income generating training, equipment/materials and micro-credit for the self-employment of women 	<ul style="list-style-type: none"> • Department of Women Affairs • Jatio Mohila Shangstha (JMS)
	<ul style="list-style-type: none"> • Form and register voluntary social organisations, and provide grants or loan to them. 	<ul style="list-style-type: none"> • Department of Women Affairs
	<ul style="list-style-type: none"> • Provide training and create residential facilities assistance for the empowerment and enhanced efficiency of women entrepreneurs 	<ul style="list-style-type: none"> • Department of Women Affairs • Jatio Mohila Shangstha (JMS)

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
	<ul style="list-style-type: none"> • Create opportunities for women and children to access modern information technology 	<ul style="list-style-type: none"> • Secretariat • Department of Women Affairs • Jatio Mohila Shangstha (JMS) • Bangladesh Shishu Academy
2. Social protection and justice for vulnerable women and children	<ul style="list-style-type: none"> • Provide allowances to working lactating mothers to reduce poverty 	<ul style="list-style-type: none"> • Department of Women Affairs
	<ul style="list-style-type: none"> • Provide food assistance to vulnerable women under VGD Programme and provide production inputs to them 	<ul style="list-style-type: none"> • Secretariat • Department of Women Affairs
	<ul style="list-style-type: none"> • Provide maternity allowances for the ultra-poor and pregnant women 	<ul style="list-style-type: none"> • Department of Women Affairs
	<ul style="list-style-type: none"> • Provide medical services and financial assistance to oppressed/distressed women and children 	<ul style="list-style-type: none"> • Secretariat • Department of Women Affairs
	<ul style="list-style-type: none"> • Provide hostel facilities for working women and day care facilities for the children of working women 	<ul style="list-style-type: none"> • Department of Women Affairs • Jatio Mohila Shangstha (JMS)
	<ul style="list-style-type: none"> • Provide medical treatment, legal assistance and counselling, secured shelter and food to oppressed women and children 	<ul style="list-style-type: none"> • Secretariat • Department of Women Affairs • Jatio Mohila Shangstha
	<ul style="list-style-type: none"> • Ensure safe accommodation for women, children and adolescent girls who are under trail of the court 	<ul style="list-style-type: none"> • Department of Women Affairs
3. Social and political empowerment of women	<ul style="list-style-type: none"> • Arrange training for elected female representatives and implement awareness raising programs to increase women's participation in the electoral process. 	<ul style="list-style-type: none"> • Jatio Mohila Shangstha
4. Developing children as good citizen	<ul style="list-style-type: none"> • Operate Children Growth Centres and the <i>Sisimpur</i> Program to provide early childhood education for children aged 0-5 years 	<ul style="list-style-type: none"> • Bangladesh Shishu Academy
	<ul style="list-style-type: none"> • Publication of books, periodicals and dictionaries suitable to children in order to develop a sense of respect towards the mother tongue 	
	<ul style="list-style-type: none"> • Programs on mental, intellectual and cultural development of children 	
	<ul style="list-style-type: none"> • Empowerment of adolescents towards positive social behaviours by forming clubs 	

3.0 Poverty, Gender and Climate Change Reporting

3.1 Impact of Medium Term Strategic Objectives on Poverty Reduction, Women's Advancement and Climate Change

3.1.1 Equal opportunity for women in social and economic activities

Impact on Poverty Reduction: Programmes being implemented for the growth of women entrepreneurs, through technical, vocational and income generating training for poor women, micro-credits to create self-employment, training programs responsive to market needs, etc. will augment their income and improve their economic condition.

Impact on Women's Advancement: Technical, vocational and income generating training are being provided to women, which will, in turn, increase their employability and opportunities for self-employment. The registration of women's voluntary organisations, training and grants will assist women's advancement. In this regard different women related information will be preserved and supplied through projects being implemented by the Ministry.

Impact on Climate Change Adaptation and Mitigation: Women and children are at most risk due to climate change. Creating employment opportunities and promoting adaptive livelihoods for women to make them economically empowered through providing them climate resilient skill development and income generating training, microcredits and market access.

3.1.2 Social protection and justice for vulnerable women and children

Impact on Poverty Reduction: Update Women Development Policy, Child Policy, legal assistance, psycho-social counselling, treatment and rehabilitation services etc. will ensure security of women and children which will inspire them participating in economic activities. Providing Allowances for Working Lactating Mothers, the VGD Program, the Vulnerable Group Development for Ultra Poor (VGD-UP), Maternity Allowance for the Poor Lactating Mothers, Allowances and Donations to alleviate poverty and create self-employment will keep women and children safe from vulnerability at the grass-roots level.

Impact on Women's Advancement: Providing financial and training related facilities to 10.40 lakh beneficiaries under VGD programs each year, maternity allowances to 7.70 lakh poor mothers and 2.75 lakh working lactating mothers in the city, hostel facilities to 1963 working women and day care facilities for 4050 children and 24 hours facilities for 760 children through Shishu Bikash Kendro will increase the social safety for women and create opportunities for them to get involved in the job markets and income generating activities. Victims will be provided with different kinds of legal support through the program for protecting women from violence. Moreover, establishing DNA screening laboratories in 6 Medical College Hospitals located at the Divisional Headquarters, including the Dhaka Medical College and adopting the system of identifying criminals of violence against women by examining evidences sent by the court, police or the One-Stop Crisis Centres (OCC), will contribute to the reduction of violence against women and children significantly.

Impact on Climate Change Adaptation and Mitigation: Women and children at risk are being provided with support for climate change adaptation under social safety net program.

3.1.3 Social and political empowerment of women

Impact on Poverty Reduction: Proper implementation of women policy will pave the way for establishment of women's right and wellbeing. In addition, awareness building activities will help reduction of poverty.

Impact on Women's Advancement: National Policy for Women's Advancement, 2011 is working as the foundation for women's advancement in Bangladesh. The work plan adopted in this Policy will strengthen women's empowerment. Training for women public representatives, awareness programmes introduced to increase participation of women in the electoral process, and adopting a proper legal framework and policy infrastructure will help women's advancement. Development activities undertaken by different ministries will involve issues related to women advancement, including through WID Focal Point and NCWCD.

Impact on Climate Change Adaptation and Mitigation: No direct Impact on Climate Change Adaptation and Mitigation.

3.1.4 Development of children and adolescents into good citizens

Impact on Poverty Reduction: Children Award program, *Sisimpur* Outreach Project and the Early Childhood Development (ECD) Program for children aged 0-5 years will address issues such as health of the mother of all children, nutrition and mental growth of children. The services provided in the children growth centres (e.g. training, education and playing instruments) will contribute to children's development. Life-skills oriented training for adolescents will be provided to 1,46,490 adolescents through 4,883 clubs by organizing adolescents' empowerment program to motivate them to participate in the dynamics of social change. In order to achieve integrated development of 3,600 poor brilliant girl children, education insurance and up to date training will be provided. Moreover, TK. 15,000 lump-stipend will be provided to each of them. These initiatives will have severe impact on poverty reduction.

Impact on Women's Advancement: Through 2,109 Centres, around 63 thousand children are being brought under the 'Early Childhood Development (ECD)' activities and each year an average of 35 thousand children will be provided with cultural training. Services provided through the Child Development Centre will instil in children the desire for learning and to attend schools. The awareness of the adolescent girls about society and gender issues will be raised by providing specific module-based training on life-skills and empowerment. Not only the adolescents, their parents and community leaders will also be invited to discuss and participate in courtyard meetings, seminars and meetings to raise their awareness about early marriage, dowry and eve teasing as well as women's empowerment.

Impact on Climate Change Adaptation and Mitigation: No direct Impact on Climate Change Adaptation and Mitigation.

3.2 Allocation for Poverty Reduction, Women's Advancement and Climate Change

(Taka in Thousand)

Description	Budget 2019-20	Projection	
		2020-21	2021-22
Poverty Reduction	3031,45,49	3189,40,76	3746,40,04
Gender	2665,84,77	2772,04,49	3281,82,22
Climate Change	423,96,92	455,98,37	475,43,08

4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Strategic Objectives
<p>1. VGD Programme</p> <p>The long-term objective of the VGD Programme is to improve socio-economic conditions of the poverty prone and distressed rural women of Bangladesh, so that they can overcome food insecurity, malnutrition and financial crisis as well as the lack of social dignity. Since this is one of the largest programs for women under the social safety net, this has been identified as the highest priority sector.</p>	<ul style="list-style-type: none"> Social protection and justice for vulnerable women and children
<p>2. Working Lactating Mother Assistance Fund and Maternity Allowance Program for Poor Lactating Mothers</p> <p>These programmes have been undertaken to provide financial support to working lactating mothers in urban areas. The programmes facilitate comprehensive health care for pregnant women, lactating mothers, adequate nourishment and development of fetuses and newly-born children. Maternal Voucher Scheme was introduced with a view to ameliorating miseries of pregnant women in rural areas. Maternity allowance has been introduced to address the challenges faced by poor pregnant women in urban areas. This addresses the demands for nutrition of the mother and child during pregnancy and immediately after child birth. This assistance is given to poor mothers and newly-born babies</p>	<ul style="list-style-type: none"> Social protection and justice for vulnerable women and children

Priority Spending Areas/Programmes	Related Strategic Objectives
simultaneously.	
<p>3. Children's development through centre and empowerment of adolescent boys and girls</p> <p>Social integration of vulnerable and helpless children by providing 24 hour facilities, ensuring overall development and upholding children's rights and life-skills training for adolescents through clubs will help them to be a responsible citizen of the country. For this reason it is included as a priority area of the Ministry.</p>	<ul style="list-style-type: none"> Development of child and adolescents as good citizen
<p>4. Providing technical, vocational, income generating, and productive training for women</p> <p>This programme will create opportunities for women participate in economic activities. Considering the importance of training, this has been included as a priority area of the Ministry.</p>	<ul style="list-style-type: none"> Equal opportunity for women in social and economic activities
<p>5. Preventing violence against women and providing legal assistance</p> <p>One of the main responsibilities of the Ministry is to provide medical treatment, legal assistance, counselling, shelters, and social rehabilitation for women affected by violence and torture and to raise mass awareness against the abuse of women.</p>	<ul style="list-style-type: none"> Social protection and justice for vulnerable women and children

4.2 Medium Term Expenditure Estimates and Projection (2019-20 to 2021-22)

4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2019-20	Projection	
	2018-19			2020-21	2021-22
Secretariat	3104,84,68	3044,80,78	3269,19,24	3606,80,35	4101,47,00
Head Office, Directorate of Women Affairs	183,74,50	222,59,17	223,58,46	166,90,65	67,99,00
Offices of the District Women Affairs Officer	45,00,00	43,19,28	45,28,00	48,35,00	53,74,00
Upazila Women Affairs Offices	114,79,00	105,34,96	168,04,00	246,91,00	253,59,00
Training Centres	9,83,00	9,96,60	10,78,00	11,86,00	12,90,00
Women Support Centres	5,95,00	5,80,13	6,15,00	6,77,00	7,45,00
Career Women Hostels	3,45,00	3,30,89	3,51,00	3,90,00	4,30,00
Day Care Centres	21,66,00	21,56,23	21,41,00	23,15,00	24,75,00
Safe Custody for Women, Children and Adolescent Girl's	89,00	85,72	85,00	93,00	95,00
Grand Total :	3490,16,18	3457,43,76	3748,79,70	4115,58,00	4527,14,00

4.2.2 Expenditure by Economic Group

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2019-20	Projection	
		2018-19			2020-21	2021-22
	Recurrent Expenditure					
3111	Wages and salaries in cash	251,08,92	200,10,88	223,69,59	227,75,82	196,01,59
3211	Administrative expenses	76,05,57	90,48,91	116,95,38	180,75,13	147,88,31
3221	Fees, charges and commissions	30,74,98	34,77,38	36,26,96	36,24,72	36,22,19
3231	Training	183,32,64	224,14,67	220,55,85	184,22,00	139,17,98
3243	Petrol, oil and lubricants	3,07,56	2,90,11	4,14,81	3,79,71	2,10,54
3244	Travel and Transfer	7,19,40	8,11,93	9,63,03	10,30,47	10,60,58
3251	Agriculture supplies	0	33,50	20,50	0	0
3252	Medical and surgical supplies	1,15,25	4,13,55	9,33,50	7,40,20	5,06,72
3254	Food supplies	10,94,47	9,42,09	13,00,15	11,53,32	9,68,63
3255	Printing and stationery	14,60,91	18,07,37	34,26,46	30,53,44	24,67,17
3256	General supplies and materials	16,40,84	19,25,49	17,90,84	12,34,86	11,20,44

Economic Group	Description	Budget	Revised	Budget	Projection	
		2018-19		2019-20	2020-21	2021-22
3257	Professional services, honorariums and special expenses	33,28,10	43,44,08	52,88,37	87,41,46	56,88,72
3258	Repairs and maintenance	10,83,78	9,92,00	12,81,57	13,09,58	14,44,68
3631	Current grants	376,19,48	377,31,98	138,13,70	141,22,90	144,40,30
3632	Capital grants	3,00,00	3,00,00	5,05,30	5,30,30	5,48,90
3721	Social assistance benefits in cash	672,00,00	672,00,00	1003,20,00	1103,52,00	1213,87,20
3722	Social assistance benefits in kind	1620,04,00	1591,42,21	1628,15,20	1794,53,65	1984,21,20
3821	Current transfers not elsewhere classified	1,69,88	70,85	1,16,53	1,32,19	88,25
3823	Current transfers for projects	0	3,00	11,67,00	56,18,90	73,75,53
3911	Reserve	41,28,48	10,80,64	48,00,04	8,67,39	357,09,06
	Total : - Recurrent Expenditure	3352,94,26	3320,40,64	3587,04,78	3916,18,04	4433,67,99
	Capital Expenditure					
4111	Buildings and structures	64,95,88	45,21,58	38,11,63	12,65,95	4,75,00
4112	Machinery and equipment	68,24,54	88,40,20	63,65,81	44,92,68	42,71,35
4113	Other fixed assets	3,13,00	2,95,54	4,78,02	4,38,03	4,51,89
4141	Land	6,00	1,00	39,00	7,00	8,00
4143	Other naturally occurring assets	0	0	75,00	0	0
4144	Intangible nonproduced assets	0	23,00	0	0	0
4211	Capital expenditure for project	0	0	40,10,00	136,31,10	13,11,47
4911	Reserve	0	0	13,73,76	80,00	28,00,00
	Total : - Capital Expenditure	136,39,42	136,81,32	161,53,22	199,14,76	93,17,71
	Assets					
7215	Loans	82,50	21,80	21,70	25,20	28,30
	Total : - Assets	82,50	21,80	21,70	25,20	28,30
	Grand Total :	3490,16,18	3457,43,76	3748,79,70	4115,58,00	4527,14,00

5.0 Key Performance Indicators (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2017-18		2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10
1. Coverage of Social Protection Beneficiaries:									
a. Vulnerable Group Development (VGD) (87,71,000 persons)*	2	%	55.60	55.60	67.27	67.00	67.20	78.67	78.40
b. Working lactating mother assistance fund (24,20,000 persons)*			20.37	20.37	20.37	20.37	29.46	30.37	28.60
c. Maternity allowances to ultra-poor pregnant mothers (60,80,767 persons)*			20.56	20.56	30.43	30.43	31.42	31.42	34.56
2. Coverage rate of micro-credit (10,12,000 persons)	1	%	18.00	18.10	19.13	19.00	19.62	20.51	21.40
3. coverage of protection against violence and trafficking of women and children	2	Persons(000)	65.82	78.48	77.50	89.48	89.70	101.700	119.48
4. Coverage of women representatives/leaders trained in civic organization (31,868)	3	%	11.00	11.00	12.53	12.53	13.47	13.48	13.50

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10
5. Coverage of training:									
a. Children (6,63,78,400)	4	%	0.43	0.44	0.49	0.49	0.55	0.62	0.68
b. Adolescents (2.08 crore)			0.60	0.60	1.41	1.41	2.11	2.82	3.52

Note: Serial No. 1(a)&(b) have been shown as per Population Census 2001, serial no. 1(c) has been shown as per the calculation of the Bangladesh Bureau of Statistics 2008, serial no. 2 has been shown as per DWA and JMS, serial no. 3 has been shown as per the Multi-Sectoral Project, serial no. 4 has been shown as per the elected public representatives at all levels, district & Upazila committees of DWA and JMS, serial no. 5(a) has been shown as per the Population Census 2011 and serial no. 5(b) has been shown as per WHO.

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: Maternity allowance provided to 18 lac poor pregnant mothers and their children to cover the shortage of nutrition during last three years. A total of 6 lac 30 thousand 3 hundred working mothers received lactating allowance. Food assistance was provided to 30 lac 80 thousand poor women under the VGD program. All-out support has been provided to 1560 women for promoting Entrepreneurship. Safe accommodation facilities were provided to 2,020 women in working women hostels. A total of 84 thousand 5 hundred 33 victim have received services through One-Stop-Crisis Cell (OCC) and One-Stop-Centre (OCC) during last three years. Meanwhile, total 14,883 DNA samples were examined under 4,492 filed cases. Through the National Trauma Counseling Centre, psychological counseling services were provided to 1,516 abused women and children.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Provide food assistance to vulnerable women under VGD Programme	No. of beneficiary (VGD)	2	Lakh person	49.00	49.00	59.00	59.40	59.40	69.80	69.80
2. Provide medical services and financial assistance to abused/ distressed women and children	No. of beneficiary (financial support)	2	Person (000)	21.20	21.20	21.80	22.00	23.00	24.20	25.40
	No. of beneficiary (medical service delivery)			500.00	500.00	550.00	550.00	600.00	650.00	666.00
3. Provide medical treatment, legal assistance and counselling, safe shelter and food to abused women and children	No. of beneficiary (service delivery)	2	Person (000)	65.82	65.92	71.50	71.50	89.70	101.70	116.70
4. Provide training and create residential facilities assistance for the empowerment and enhanced efficiency of women entrepreneurs	No. of beneficiary (service delivery)	2	Person (000)	2.50	2.50	2.60	2.60	2.70	2.80	2.90

6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1300101 - Secretariat		10,24,27	14,60,00	12,92,10	13,72,30	15,08,80	16,59,70
Total : General Activity		10,24,27	14,60,00	12,92,10	13,72,30	15,08,80	16,59,70

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
Special Activity							
120000801 - Loans to Government Employees		0	0	0	21,70	25,20	28,30
120001806 - Maternity Allowance for the Poor Mother	7	317,51,25	693,00,00	694,02,06	763,27,00	839,60,00	923,56,00
120001812 - Assistance for Working Lactating Mother	2	0	0	0	273,11,00	301,14,00	331,26,00
120001902 - VGD Programmes	1	1234,85,92	1685,07,10	1656,45,31	1698,90,70	1873,14,00	2070,62,00
120008100 - In Quest of Joyeeta, Bangladesh	1	87,99	1,30,00	1,30,00	1,30,00	1,45,00	1,60,00
Total : Special Activity		1553,25,16	2379,37,10	2351,77,37	2736,80,40	3015,58,20	3327,32,30
Support Activity							
131008000 - Street Child Rehabilitation Programme		2,52,28	4,00,00	3,70,00	4,00,00	4,50,00	5,00,00
132005300 - Oppressed destitute women and children welfare fund		0	10,00,00	10,00,00	5,00,00	0	0
132005400 - Fund for Micro-credit for self employment of Women	1-3	2,95,60	5,00,00	5,00,00	6,00,00	7,00,00	8,00,00
135009400 - Women Voluntary Social Welfare Center	4	8,50,00	10,00,00	10,00,00	10,98,00	12,50,00	14,00,00
135009500 - Joyeeta Foundation	1	11,84,72	2,40,00	2,40,00	3,30,00	3,60,00	3,80,00
Total : Support Activity		25,82,60	31,40,00	31,10,00	29,28,00	27,60,00	30,80,00
Total : Operating Activities		1589,32,03	2425,37,10	2395,79,47	2779,80,70	3058,27,00	3374,72,00
Development Activities							
Non-Annual Development Program							
213007400 - FPD'S Family Development Centre (FDC) through training and skill development of women entrepreneurship and employment (2016-17 to 2018-19)	4	45,28	1,68,40	1,68,40	1,40,76	0	0
213007500 - Gazipur City Corporation to provide poor women and children's health and nutrition services (2016-17 to 2018-19)	2	55,78	1,88,67	1,88,67	2,48,50	0	0
213008800 - Primary Merit Enhancement Program (1/07/15-30/6/19)		1,89,31	1,09,47	1,09,47	0	0	0
213009200 - Strengthening Food related Business Initiatives under joyeeta Foundation (2016-17 to 2018-19)	4	34,79	1,28,00	1,28,00	2,98,78	0	0
213009300 - The development of life skills training for children from birth up to 5 years (2016-17 to 2018-19)	2	23,27	1,63,38	1,63,38	2,49,29	0	0
213009500 - Education and health Program for Disadvantage Children (01/04/2016 - 31/12/2018)	3	92,15	1,08,43	1,08,43	0	0	0
213009700 - Joyeeta Bridging Programme (Phase II) (2016-17 to 2018-19)	4	2,24,21	2,32,50	2,32,50	0	0	0
213009800 - Joyeeta product diversification and improvement of training (2016-17 to 30/12/2018)	4	46,45	3,39,54	3,39,54	0	0	0
213025200 - Day Care Center Program for Children of Garment Workers and Women (2nd Stage) (2017-18 to 2020-21)		0	2,96,15	2,96,15	2,96,15	1,48,60	0
213025600 - Skills Development Training of Grassroots Women Entrepreneurs in Upazilla Level (2017-18 to 2018-19)		0	2,53,50	2,53,50	70,83	0	0
213025700 - Swimming Training for Child's life safety (2017-18 to 2019-20)		0	2,28,80	2,28,80	2,03,70	0	0
213029100 - Increasing income and employment opportunities for the economic and social empowerment of deprived women in the Haor area	2	0	0	4,00,24	2,23,12	0	0
213029200 - Education related to the health and development of women and children	2	0	0	2,06,15	1,71,15	1,60,70	0
213029900 - Training programs for autistic children and women through pilot training centers	4	0	0	2,85,19	2,85,19	0	0
213030000 - Training programme for the development of living standard of Chitmohals women	4	0	0	2,08,00	2,05,00	0	0
213030100 - Women's Safe Communications Management Program in Public Transport		0	0	1,73,16	90,83	0	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
213030200 - Program for Strengthening the campaign and branding activities on Women and Children Activities of the Ministry for Women and Children Affairs (01/03/2019-29/02/2020)		0	0	2,32,00	2,32,00	0	0
213030300 - Freelancing/outsourcing training programs for women development and empowerment	4	0	0	1,63,48	2,29,52	0	0
213030400 - Children swimming training program for prevention of water sinking	1-4	0	0	79,00	89,00	89,00	0
213030500 - Women entrepreneurship empowerment and socio-economic development by developing technical skills	4	0	0	93,13	92,13	91,13	0
213031001 - Women Employment and Entrepreneurs Creation Through Training	4	0	0	0	2,20,55	2,20,55	2,20,55
213031101 - Women Entrepreneur and Generating Employment on Diversified Jute Production	4	0	0	0	1,43,90	1,43,90	1,44,90
Total : Non-Annual Development Program		7,11,24	22,16,84	40,57,19	34,90,40	8,53,88	3,65,45
Annual Development Program							
221000130 - Reserve for unapproved project Ministry of Women and Children's Affairs	1-3	0	20,12,00	0	54,78,00	6,37,47	383,43,55
223012300 - Strengthening Gender Responsive Budgeting Bangladesh (01/07/2017- 30/06/2020)		0	2,18,00	85,00	87,00	0	0
223013700 - Accelerating Protection for Children (APC) (01/07/2017-30/06/2021) Approved		0	41,63,00	41,04,00	17,55,00	22,23,00	0
223034300 - Early Learning for Child Development Project (3rd Phase) (01/10/2018-31/12/2020)		0	0	10,50,00	19,63,00	18,40,00	0
224026200 - Multi-Sectoral Programme on Violence Against Women (4th Phase) (01/07/2016 - 30/06/2021)	2,3	0	23,54,00	21,00,00	27,38,00	40,96,00	0
224073400 - Tottho Apa: Empowering Women through ICT towards Digital Bangladesh (2nd Phase) Project (01/04/2017-31/03/2022)		0	145,84,00	88,56,00	130,00,00	145,84,00	145,84,00
224232100 - Construction of Joyeeta Tower		0	20,00,00	2,64,00	21,77,00	129,84,00	0
224243200 - Providing Primary Health, Reproductive Health and Nutrition Services to Underprivileged Woman and Children in 21 Districts (01/07/2018-30/06/2021)	2	0	0	33,33,00	19,70,00	12,26,00	0
224268200 - Capacity Building of Joyeeta Foundation (01/01/2019-31/12/2023)	4	0	0	6,53,00	30,00,00	62,66,00	86,87,00
Total : Annual Development Program		0	253,31,00	204,45,00	321,68,00	438,56,47	616,14,55
Total : Development Activities		7,11,24	275,47,84	245,02,19	356,58,40	447,10,35	619,80,00
Total :		1596,43,27	2700,84,94	2640,81,66	3136,39,10	3505,37,35	3994,52,00

6.2 Department of Women Affairs

6.2.1 Recent Achievements: Maternity allowance provided to 18 lac poor pregnant mothers and their children to cover the shortage of nutrition during last three years. 6 lac 30 thousand 3 hundred working mothers received lactating allowance. Food assistance was provided to 28 lac poor women under the VGD program, 50 lac 32 thousand women were provided training for self-employment. BDT 2304.33 lac was disbursed as micro-credit to 13,947 poor and helpless women to create self-employment. Day-care facilities were provided to 9,140 children through 63 Day-care Centre. Safe accommodation facilities were made available to 1400 women per year via 'working women hostels'. A total of 7000 sewing machines were distributed amongst poor women. In order to creating skilled human resources over 15870 children and adolescents received training through 529 clubs. In addition to that, TK. 25 core 11 lac 55 thousand was distributed among 13048 registered associations. A total of 3020 women were provided with legal assistance and 935 women and children were provided shelters.

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Provide technical, vocational and income generating training, equipment's/ materials and micro-credit for the self-employment of women	Training (Technical, vocational and income generating)	1	Lakh person	79.13	79.14	97.93	97.94	118.44	140.24	162.05
	Micro-credit			1.23	1.26	1.29	1.29	1.36	1.44	1.50
2. Form and register voluntary social organizations, and provide assistance to these	Organization Registered	1	No. (000)	18.50	19.00	18.60	19.30	19.30	19.40	19.50
3. Provide training and create residential facilities assistance for the empowerment and enhanced efficiency of women entrepreneurs	Empowerment & employment generation of women entrepreneur	1	Person (000)	15.50	2.50	16.00	5.00	5.00	5.00	5.00
4. Create opportunities for women and children to access modern information technology	Computer training (e-mail, internet & software)	1	Person	2650	2002	3175	2391	3700	4225	3921
5. Provide allowances to working lactating mothers to reduce poverty	No. of beneficiaries (Working lactating mother)	2	Lakh person	2.00	2.00	2.50	2.50	2.75	3.02	3.32
6. Provide food assistance to vulnerable women under VGD Programme and provide production inputs to them	No. of beneficiary (VGD)	2	Person (Lac)	49.00	49.00	59.00	59.40	59.00	69.80	69.80
7. Provide maternity allowances for the ultra-poor and pregnant women	No. of beneficiaries (Poor pregnant mother)	2	Person (Lakh)	5.00	6.00	7.00	7.00	7.70	8.47	9.31
8. Provide medical services and financial assistance to abused/ distressed women and children	No. of beneficiary	2	Person	1600	1500	1700	1700	1700	1900	2100
9. Provide hostel facilities for working women and day care facilities for the children of working women	Hostel facility (Working women)	2		26.00	25.41	28.70	26.82	30.90	33.10	33.15
	No. of beneficiaries (Child Day-care)			45.00	45.05	49.05	49.10	53.10	57.15	61.25
10. Provide medical treatment, legal assistance and counselling, safe shelter and food to abused women and children	Legal assistance (Women & children)	2	Person (000)	18.90	18.45	19.96	19.52	21.06	22.16	22.89
11. Ensure safe accommodation for women, children and adolescent girls who are under trial of the court	No. of beneficiaries(women, children and adolescent girls)	2	Person (Thousand)	4.50	4.50	4.60	4.60	4.70	4.80	4.90
12. Empowerment of adolescents towards positive social behaviours by forming club	Club formation (Adolescents))	4	No.	529	529	4883	4883	4883	4883	4883
	Life skill training (Adolescents)		Person (000)	90.94	90.94	237.43	237.43	383.92	530.41	676.90

6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1300201 - Head Office, Directorate of Women Affairs		162,91,34	30,44,00	31,07,77	32,57,00	35,68,00	37,71,00
1300202 - Offices of the District Women Affairs Officer		0	45,00,00	43,19,28	45,28,00	48,35,00	53,74,00
1300203 - Upazila Women Affairs Offices		0	94,79,00	92,10,96	98,04,00	105,16,00	111,84,00
1300204 - Training Centres		0	9,83,00	9,96,60	10,78,00	11,86,00	12,90,00
1300205 - Women Support Centres		0	5,95,00	5,80,13	6,15,00	6,77,00	7,45,00
1300206 - Career Women Hostels		0	3,45,00	3,30,89	3,51,00	3,90,00	4,30,00
1300207 - Day Care Centres		0	21,66,00	21,56,23	21,41,00	23,15,00	24,75,00
1300208 - Safe Custody for Women, Children and Adolescent Girl's		0	89,00	85,72	85,00	93,00	95,00
Total : General Activity		162,91,34	212,01,00	207,87,58	218,59,00	235,80,00	253,64,00
Special Activity							
120008200 - Women's Skill Based Training For Livelihood	1	5,03,21	6,80,00	6,80,00	6,84,00	7,50,00	7,99,00
Total : Special Activity		5,03,21	6,80,00	6,80,00	6,84,00	7,50,00	7,99,00
Total : Operating Activities		167,94,55	218,81,00	214,67,58	225,43,00	243,30,00	261,63,00
Development Activities							
Non-Annual Development Program							
213007000 - Registered exceptional business women's association-based initiatives (Joyeeta-Bandarban) (2016-17 to 2018-19)	1,3	9,29	3,26,00	3,26,00	2,82,00	0	0
213007100 - Fashion Design Unit (undefeated), setting up the modernization of goods produced by women entrepreneurs (2016-17 to 2018-19)	1,3	2,00	1,95,00	1,95,00	5,64,22	0	0
213009600 - Vocational training in order to improve the lives of orphans and vulnerable adolescents academic and residential buildings, Sunamganj' (2016-17 to 2018-19)	4,10	0	5,70,00	5,70,00	1,86,79	0	0
213025100 - Women's Shipping Center (Joyita-Kaliganj) under the supervision of women entrepreneurs in Kaliganj upazila of Gazipur district (2017-18 to 2019-20)		0	4,21,50	4,21,50	2,58,50	0	0
213025800 - Training on improving quality of basic IT/ICT literacy at union level and improvement of the quality of life of women, for women of the most intimate enclaves (2017-18 to 2019-20)		0	2,05,36	2,05,36	1,95,96	0	0
213025900 - Preparation and distribution of Sanatorium towel for the protection of teenage health and women's economic power (2018-19 to 2019-20)		0	5,55,30	2,48,18	2,46,18	0	0
213030600 - Training and awareness building programs for parents and dropout children (01/03/2019-30/06/2021)	3,12	0	0	1,85,00	2,76,10	2,17,60	0
213030700 - Program for health care awareness building, providing health service and ensuring child education in the horijon	12	0	0	1,43,67	1,44,05	1,44,05	0
213030800 - Women Entrepreneur Conducted Mohila Bipone Center (Joyeeta-Munshigonj), (01/03/2019-30/06/2021)	1,3	0	0	54,00	3,34,00	4,66,00	0
213030900 - Training programme on sustainable development for the economic empowerment of women	3	0	0	2,48,23	2,20,80	0	0
Total : Non-Annual Development Program		11,29	22,73,16	25,96,94	27,08,60	8,27,65	0
Annual Development Program							
223035200 - National Resilience Programme (Department of Women Affairs part) (01/01/2018-30/03/2021)		0	0	11,73,00	8,66,00	3,35,00	0
224025800 - Establishment of Working Women Hostel cum Vocational Training Centre at Nalitabari, Sherpur (01/07/2012 - 30/06/2017 - 30/06/2017)	1-10	1,32,00	7,60,00	6,13,00	0	0	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
224026000 - Establishment of Vocational Training Centre and Hostel at Sonaimuri, Kaligong, Arahazar & Modhbaria Upazilla.(01/07/2014-30/06/2019)	1,8	9,32,79	7,83,00	11,12,00	13,27,00	21,09,00	10,55,00
224026400 - Construction of Working Women Hostel and Child Daycare center at Kaliganj, Gazipur (01/07/2016 - 30/06/2019)	8	4,10,16	95,00	5,16,00	1,00	0	0
224026500 - Vertical Extension of Working Women Hostels Located at Mirpur & Khilgaon in Dhaka (01/07/2016 - 30/06/2019)	8	8,99	20,41,00	12,89,00	13,53,00	0	0
224026600 - Establishment of 20 Child Daycare Center Project (01/07/2016-28/02/2021)	8	1,28,29	11,74,00	12,72,00	11,74,00	11,74,00	11,74,00
224026700 - Incoming Generating Activities (IGA) Training for Women at Upazila Level (01/01/2017-31/12/2020) Approved	1	0	61,16,00	92,96,00	90,72,00	75,21,00	0
224127000 - Construction of new female hostels in Nilkhet, and development of working women hostels in different districts of the country		0	15,18,00	6,13,00	10,01,00	0	0
224127100 - Advancement of Women's Rights		0	3,67,00	2,08,00	2,08,00	2,61,00	0
224127200 - Accelerating Action to End Child Marriage in Bangladesh		0	2,84,00	2,31,00	54,00	0	0
224232200 - Establishment of Kishore-Kishori Club		0	20,00,00	13,24,00	70,00,00	141,75,00	141,75,00
224268900 - Establishment of Community Nursing Degree College at Dhaka for Women (01/07/2017-30/06/2020)	12	0	0	5,00	10,95,00	1,45,00	0
Total : Annual Development Program		16,12,23	151,38,00	176,52,00	231,51,00	257,20,00	164,04,00
Total : Development Activities		16,23,52	174,11,16	202,48,94	258,59,60	265,47,65	164,04,00
Total :		184,18,07	392,92,16	417,16,52	484,02,60	508,77,65	425,67,00

6.3 Jatio Mohila Shangstha (JMS)

6.3.1 Recent Achievements: An amount of Tk.16 crore was disbursed as micro-credits amongst 10,975 poor women to create self-employment during last three years. A total of 620 working women were provided accommodations in Shaheed Ivy Rahman Working Women hostel. Training related to self-employment and awareness building was provided to 1 lac 25 thousand women. Assistancess provided to 60 women entrepreneurs. In addition, 1,15,625 women were made aware of the effects of dowry and early marriage, protection of women and child trafficking through 3550 courtyard meetings (*Uthan Boithak*). Training on information technology was provided to 2,46,205 poor rural and urban women for empowerment.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Provide technical, vocational and income generating training, equipment/ materials and micro-credit for the self-employment of women	Loan facility (Micro-credit)	1	Person (000)	60.50	60.50	62.60	62.60	65.60	67.50	68.60
	Training (Technical & vocational)			128.38	128.38	140.64	140.64	153.90	155.50	156.50
2. Provide assistance for the empowerment and for enhancing the efficiency of women entrepreneurs*	Provide assistance (Women entrepreneur)	1	Person (000)	25.25	25.25	25.25	25.50	26.00	26.50	27.00
3. Create opportunities for women and children to access modern information technology**	Computer training	1	Person (000)	31.15	31.15	31.15	31.50	36.15	36.15	36.15
4. Provide hostel facilities for working women and day care facilities for the children of working women	Providing accommodation facilities (Working women)	2	Person	2200	2200	2400	2400	2600	2600	2600

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18		2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11
5. Provide medical treatment, legal assistance and counselling, safe shelter and food to abused women and children	Providing legal assistance	2	Person	1800	1800	1900	1900	2000	2100	2150
6. Arrange training for people's elected female representatives and implement awareness raising programs to increase women's participation in the electoral process	Meeting/seminar/workshop	3	No.	1350	1350	1690	1690	1990	2100	2200

6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
Operating Activities							
Support Activity							
135009300 - National Womens Association	1-6	28,08,29	42,75,00	42,75,00	46,00,00	48,58,00	50,65,00
Total : Support Activity		28,08,29	42,75,00	42,75,00	46,00,00	48,58,00	50,65,00
Total : Operating Activities		28,08,29	42,75,00	42,75,00	46,00,00	48,58,00	50,65,00
Development Activities							
Non-Annual Development Program							
213009100 - My internet income is about (01/072017-30/06/2019)	1	0	2,80,00	2,80,00	42,00	0	0
Total : Non-Annual Development Program		0	2,80,00	2,80,00	42,00	0	0
Annual Development Program							
224025600 - District Based Women Computer Training Project (64 District) (01/07/2013 - 30/06/2018)	1-2	11,45,00	13,25,00	11,40,00	1,95,00	0	0
224025700 - Promotion of Women Entrepreneurs For Economic Empowermnt Project (3rd Phase)(01/07/2015 - 30/06/2020)	1-6	27,08,25	23,79,00	28,18,00	9,61,00	0	0
224026300 - Urban based marginal women development (Phase-2) (01/07/2016 - 30/06/2019)	1	8,00,00	19,60,00	19,75,00	20,64,00	0	0
Total : Annual Development Program		46,53,25	56,64,00	59,33,00	32,20,00	0	0
Total : Development Activities		46,53,25	59,44,00	62,13,00	32,62,00	0	0
Total :		74,61,54	102,19,00	104,88,00	78,62,00	48,58,00	50,65,00

6.4 Bangladesh Shishu Academy

6.4.1 Recent Achievements: Each year, 42 activities are being implemented in 64 Districts and 6 Upazilas under the Child Development Program. Through this program about 90 lac children have been provided with assistance during last three years. Apart from this, children were provided with early child hood development lesson and pre-school education under the Early Learning Facilities Program through 1,255 centres, with 30 children (aged between 0-5) at each centre. The National Children Award Programme in 32 areas and group-wise seasonal competitions in 4 categories were organised from the Upazila to the National Level. 800 children are provided with services in 20 day-care centres to ensure their early development through a project named Early child development project.

6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18		2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11
1. Operate Children Growth Centres and the <i>Sisimpur</i> Program to	Early learning (Children)	4	(Person (Lakh)	0.58	1.60	1.60	0.15	0.16	0.16	0.16

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
provide early childhood education for children aged 0-5 years										
2. Publication of books, periodicals and dictionaries suitable to children in order to develop respect towards the mother tongue	Publication of children's books	4	No.	20	22	22	25	26	28	30
	Opportunity for children to use library		Person (Lakh)	28.25	30.25	30.25	30.25	30.25	32.25	32.25
3. Programs on mental, intellectual and cultural development of children	Cultural Training for children	4	Person (Lakh)	0.36	0.40	0.40	0.42	0.43	0.43	0.45
	Children award		Person (Lakh)	2.35	2.40	2.40	2.45	2.45	2.50	2.50

6.4.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
Operating Activities							
Special Activity							
120002201 - National Children Day	4	1,04,70	1,25,00	1,25,00	1,40,00	1,55,00	1,70,00
120005900 - Children's Award	4	1,40,00	2,45,00	2,45,00	3,00,00	3,30,00	3,60,00
Total : Special Activity		2,44,70	3,70,00	3,70,00	4,40,00	4,85,00	5,30,00
Support Activity							
131007900 - Bangladesh Shishu Academy	1-4	28,02,49	36,20,00	36,20,00	39,06,00	41,20,00	43,50,00
135009600 - Shishu Bikash Kendra	4	4,80,00	5,80,00	5,80,00	6,30,00	6,80,00	7,50,00
Total : Support Activity		32,82,49	42,00,00	42,00,00	45,36,00	48,00,00	51,00,00
Total : Operating Activities		35,27,19	45,70,00	45,70,00	49,76,00	52,85,00	56,30,00
Total :		35,27,19	45,70,00	45,70,00	49,76,00	52,85,00	56,30,00