

Demands for Grants and Appropriations 2022-23
Grant No - 49
152 - Ministry of Shipping

Allocations and Activities

1 The main functions of the Ministry of Shipping are:

- a. Development, maintenance and management of river ports, seaports and land ports.
- b. Conservation and development of inland and coastal waterways, Management of beakon lights & light houses.
- c. Formulation, execution and updating of laws/acts, rules and regulations relating to ports, shipping and maritime affairs.
- d. Ensuring Safety of inland water transportation, maritime and marine services.
- e. Providing maritime education & training. Issuing certificates/licenses to the marine officers, mariners and users.
- f. Management and control of mechanized marine vessels. Survey and registration of marine vessels.
- g. Control of pollution generated by marine vessels in inland waterways and in maritime boundary of Bangladesh.
- h. International and Bilateral matters relating to shipping and mercantile marine.

2 The revised budget allocation [Operating and Development] from FY 2019-20 to FY 2021-22 and the proposed allocation [Operating and Development] for FY 2022-23 of the Ministry of Shipping are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2019-20	Revised Budget	723,90,67	3182,13,00	3906,03,67	913,71,99	2992,22,43	9,25	0
2020-21	Revised Budget	716,67,91	3959,64,01	4676,31,92	1024,85,92	3651,37,00	9,00	0
2021-22	Revised Budget	764,04,91	3716,68,00	4480,72,91	1003,34,72	3477,28,19	10,00	0
2022-23	Budget	821,42,00	6402,48,00	7223,90,00	1083,07,14	6140,67,86	15,00	0

3 In FY 2022-23, the following development projects are scheduled to be implemented :

- a. Capital and conservation dredging in the Karnafuli River Channel in order to attract more draft and ships of greater length;
- b. Constriction of various types of yards to increase container capacity and handling of the Chittagong port and collection of container and cargo handling equipments;
- c. Tugboat and pilot Boat collection to increase Maritime Logistics Assistance;
- d. Construction Bay Terminal and Patenga Container Terminal to enhance port capacity;
- e. Establishment of Matarbari seaport;
- f. Capital and Maintenance dredging in Mongla Port Channel;
- g. Introduction of modern waste management and oil extraction management at Mongla port;
- h. Land acquisition for Payra Port and rehabilitation and training of victims;
- i. Purchase of equipment for port yard operation, construction of yard, construction of 650 Meters jetty and multipurpose terminal;
- j. Physical Infrastructure Development, Expansion and Management Capacity Enhancement of Benapole, Bhomra, Burimari, Tamabil, Sonahat, Nakugaon, Balla, Bilonia, Gobrakura-Koraitali, Dhanua-Kamalpur, Ramgarh and Sheola Land Ports;
- k. Construction of 7 Coastal Radio Stations for Lighthouses and Command and Control Center of Headquarters for safe navigation in coastal areas;
- l. Conduct regular survey and inspection to ensure low over river vessels.
- m. Provide international standard training to seafaring cadets and sea fairs;
- n. Capital and Maintenance dredging to develop and preserve the navigability of inland waterways;
- o. Development of river ports and ghats;
- p. Collection of dredgers and dredger related vessels and Construction of 5 modern ferries and 4 C-trucks; and
- q. Construction of walkways, jetties and ecopark on the bank of 4 rivers around in Dhaka city.

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Grant No. 49

152-Ministry of Shipping

(Taka in Thousand)

Charged	0	Operating	821,42,00	Recurrent	1083,07,14
Others	7223,90,00	Development	6402,48,00	Capital	6140,67,86
				Financial Asset	15,00
				Liability	0
Total :	7223,90,00	Total :	7223,90,00	Total :	7223,90,00

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	57,70,78	45,72,98	59,21,36
3211	Administrative expenses	26,17,30	21,78,54	28,81,86
3221	Fees, charges and commissions	21,28,79	5,16,78	36,67,37
3231	Training	10,04,68	2,83,57	3,38,37
3243	Petrol, oil and lubricants	12,20,08	1,69,42	3,74,35
3244	Travel and Transfer	4,98,65	3,84,22	6,51,24
3251	Agriculture supplies	0	1,00	60
3252	Medical and surgical supplies	37,00	34,80	33,00
3253	Public order and safety supplies	2,50,38	2,34,33	2,24,47
3254	Food supplies	9,85,00	4,99,00	7,40,00
3255	Printing and stationery	4,99,88	5,28,74	5,33,22
3256	General supplies and materials	3,96,10	2,33,15	2,11,15
3257	Professional services, honorariums and special	21,18,51	23,09,34	34,95,21
3258	Repairs and maintenance	9,21,35	7,68,95	14,58,41
3631	Current grants	559,68,50	539,81,10	541,45,00
3632	Capital grants	82,72,50	87,87,90	86,57,00
3821	Current transfers not elsewhere classified	46,69	90,90	1,46,17
3823	Current transfers for projects	241,64,70	243,09,50	400,38,10
3911	Reserve	14,06,25	4,50,50	8,91,89
Total - Recurrent Expenditure :		1083,07,14	1003,34,72	1244,08,77

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	174,77,95	407,37,72	313,26,81
4112	Machinery and equipment	103,99,11	54,52,07	126,84,52
4113	Other fixed assets	67,80	64,90	49,40
Sub Total - Non financial assets :		279,44,86	462,54,69	440,60,73
Capital expenditure for project				
4211	Capital expenditure for project	5593,94,67	2977,92,00	3223,01,98
Sub Total - Capital expenditure for project :		5593,94,67	2977,92,00	3223,01,98
Reserve				
4911	Reserve	267,28,33	36,81,50	229,51,51
Sub Total - Reserve :		267,28,33	36,81,50	229,51,51
Total - Capital Expenditure :		6140,67,86	3477,28,19	3893,14,23
Assets				
Financial assets				
7215	Loans	15,00	10,00	10,00
Sub Total - Financial assets :		15,00	10,00	10,00
Total - Assets :		15,00	10,00	10,00
Total - Ministry of Shipping :		7223,90,00	4480,72,91	5137,33,00

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(Taka in thousand)

Charged	0	Operating	821,42,00	Recurrent	1083,07,14
Others	7223,90,00	Development	6402,48,00	Capital	6140,67,86
				Financial Asset	15,00
				Liability	0
Total:	7223,90,00	Total:	7223,90,00	Total:	7223,90,00

(Taka in thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Organisational Classification				
15201	Secretariat, Ministry of Shipping			
	Operating Activity	683,53,95	652,17,66	659,15,99
	Development Activity	6204,47,00	3472,23,00	4067,55,00
	Total:	6888,00,95	4124,40,66	4726,70,99
	Recurrent	935,70,87	909,14,55	1073,64,88
	Capital	5952,15,08	3215,16,11	3652,96,11
	Financial Asset	15,00	10,00	10,00
	Total:	6888,00,95	4124,40,66	4726,70,99
15202	Department of Shipping			
	Operating Activity	135,60,05	111,87,25	124,12,01
	Development Activity	198,01,00	244,45,00	286,50,00
	Total:	333,61,05	356,32,25	410,62,01
	Recurrent	145,13,57	94,20,17	170,43,89
	Capital	188,47,48	262,12,08	240,18,12
	Total:	333,61,05	356,32,25	410,62,01
15203	Directorate of Seamen and Emigration Welfare			
	Operating Activity	2,28,00	0	0
	Total:	2,28,00	0	0
	Recurrent	2,22,70	0	0
	Capital	5,30	0	0
	Total:	2,28,00	0	0
	Total - Operating Activity:	821,42,00	764,04,91	783,28,00
	Total - Development Activity:	6402,48,00	3716,68,00	4354,05,00
	Total - Operating and Development Activity:	7223,90,00	4480,72,91	5137,33,00
	Total - Recurrent:	1083,07,14	1003,34,72	1244,08,77
	Total - Capital :	6140,67,86	3477,28,19	3893,14,23
	Total - Asset:	15,00	10,00	10,00
	Total Liability:	0	0	0
	Total-Ministry of Shipping:	7223,90,00	4480,72,91	5137,33,00