## Consolidated Fund Receipts Detailed Estimates 2021-22 162 - Medical Education and Family Welfare Division

					(Tak	a in Thousand
Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
6201			Secretariat, Medical Education and	Family Welfar	e Division	
16	20101		Secretariat, Medical Education and	Family Welfar	e Division	
	16201011	33321	Secretariat, Medical Education and Far	nily Welfare Div	ision	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	20,00	0	0
			Sub Total - Administrative fees:	20,00	0	0
		1423	Incidental sales by nonmarket establishme		•	-
		1423204	Fee for using government vehicle	10,00	13,80	13,80
	Sub To		ntal sales by nonmarket establishments:	10,00	13,80	13,80
		1441	Current transfers not elsewhere classified	10,00	10,00	10,00
		1441202	Recovery of over payment from prior years	5,90	2,20	2,20
		1441299	Other receipts	80,00	1,20,40	1,20,40
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	85,90	1,22,60	1,22,60
			Sub Total - Other revenue:	1,15,90	1,36,40	1,36,40
			Sub Total - Revenue:	1,15,90	1,36,40	1,36,40
	Total -	Secretariat	, Medical Education and Family Welfare Division:	1,15,90	1,36,40	1,36,40
	Total -	Secretariat	, Medical Education and Family Welfare Division:	1,15,90	1,36,40	1,36,40
	Total -	Secretariat	t, Medical Education and Family Welfare Division:	1,15,90	1,36,40	1,36,40
6204			Directorate General of Family Plan	ning		
16	20401		Head Office, Directorate General of	Family Planni	ng	
	16204011	33430	Head Office, Directorate General of Fa	mily Planning		
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	1,00,00	1,00,00	1,00,00
				1,00,00	1,00,00	1,00,00

Code	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
		1422	Administrative fees			
		1422202	Firms and companies registration fee	5	5	5
		1422204	Non-profit organization registration fee	2,00	2,00	2,00
		1422326	Examination fee	6,23,55	8,50,00	5,98,95
		1422328	Tender document fee	20,00	20,00	20,00
		1422330	Health and family planning services fee	1,20,00	1,10,00	1,10,00
			Sub Total - Administrative fees:	7,65,60	9,82,05	7,31,00
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	42,00	42,00	42,00
		1423226	Sale of used paper and stationery	4,50	4,50	4,50
	Sub Tot	al - Incider	ntal sales by nonmarket establishments:	46,50	46,50	46,50
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	10,00	10,00	10,00
		1441299	Other receipts	50,90	50,90	50,90
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	60,90	60,90	60,9
			Sub Total - Other revenue:	9,73,00	11,89,45	9,38,40
			Sub Total - Revenue:	9,73,00	11,89,45	9,38,40
	Total - H	ead Office.	Directorate General of Family Planning:	9,73,00	11,89,45	9,38,40
	Total - Th	· · · · · · · · · · · · · · · · · · ·				
		ead Office,	Directorate General of Family Planning:	9,73,00	11,89,45	
		ead Office,	Directorate General of Family Planning: Directorate General of Family Planning:	9,73,00 9,73,00	11,89,45 11,89,45	
16205		ead Office,	· · · · _	9,73,00	11,89,45	
		ead Office,	Directorate General of Family Planning: National Institute of Population Res Head Office, National Institute of Po	9,73,00 sarch and Trai	11,89,45 ning (NIPORT)	
	Total - Ho	ead Office, Total -	Directorate General of Family Planning: National Institute of Population Res Head Office, National Institute of Po Training (NIPORT) Head Office, National Institute of Popu	9,73,00 sarch and Trai opulation Resa	11,89,45 ning (NIPORT) arch and	
	Total - He	ead Office, Total -	Directorate General of Family Planning: National Institute of Population Res Head Office, National Institute of Po Training (NIPORT)	9,73,00 sarch and Trai opulation Resa	11,89,45 ning (NIPORT) arch and	
	Total - He	ead Office, Total - 37919	Directorate General of Family Planning: National Institute of Population Res Head Office, National Institute of Po Training (NIPORT) Head Office, National Institute of Popu (NIPORT)	9,73,00 sarch and Trai opulation Resa	11,89,45 ning (NIPORT) arch and	
	Total - He	ead Office, Total - 37919 1	Directorate General of Family Planning: National Institute of Population Res Head Office, National Institute of Po Training (NIPORT) Head Office, National Institute of Popu (NIPORT) Revenue Other revenue	9,73,00 sarch and Trai opulation Resa	11,89,45 ning (NIPORT) arch and	9,38,4( 9,38,4(
	Total - He	ead Office, Total - 37919 1 14 1421	Directorate General of Family Planning: National Institute of Population Res Head Office, National Institute of Po Training (NIPORT) Head Office, National Institute of Popu (NIPORT) Revenue Other revenue Sales by market establishments	9,73,00 sarch and Trai opulation Resa lation Resarch a	11,89,45 ning (NIPORT) arch and and Training	9,38,44
	Total - He	ead Office, Total - 37919 1 14 1421 1421302	Directorate General of Family Planning: National Institute of Population Res Head Office, National Institute of Po Training (NIPORT) Head Office, National Institute of Popu (NIPORT) Revenue Other revenue Sales by market establishments Rentals- residential	9,73,00 sarch and Trai opulation Resa lation Resarch a 20,00	11,89,45 ning (NIPORT) arch and and Training 15,00	<b>9,38,4</b> 4 22,60
	Total - He	ead Office, Total - 37919 1 14 1421 1421302	Directorate General of Family Planning: National Institute of Population Res Head Office, National Institute of Po Training (NIPORT) Head Office, National Institute of Popu (NIPORT) Revenue Other revenue Sales by market establishments	9,73,00 sarch and Trai opulation Resa lation Resarch a	11,89,45 ning (NIPORT) arch and and Training	<b>9,38,4</b> 4 22,60
	Total - He	ead Office, Total - 37919 1 14 1421 1421302 Sub 1422	Directorate General of Family Planning: National Institute of Population Res Head Office, National Institute of Po Training (NIPORT) Head Office, National Institute of Popu (NIPORT) Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees	9,73,00 sarch and Trai opulation Resa lation Resarch a 20,00 <b>20,00</b>	11,89,45 ning (NIPORT) arch and and Training 15,00 <b>15,00</b>	<b>9,38,4</b> 22,6 <b>22,6</b>
	Total - He	ead Office, Total - 37919 1 14 1421 1421302 Sub	Directorate General of Family Planning: National Institute of Population Res Head Office, National Institute of Po Training (NIPORT) Head Office, National Institute of Popu (NIPORT) Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments:	9,73,00 sarch and Trai opulation Resa lation Resarch a 20,00	11,89,45 ning (NIPORT) arch and and Training 15,00	<b>9,38,44</b> 22,60 <b>22,60</b> 50
	Total - He	ead Office, Total - 37919 1 14 1421 1421302 Sub 1422	Directorate General of Family Planning: National Institute of Population Res Head Office, National Institute of Po Training (NIPORT) Head Office, National Institute of Popu (NIPORT) Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Tender document fee	9,73,00 sarch and Trai opulation Resa lation Resarch a 20,00 20,00 50 50	11,89,45 ning (NIPORT) arch and and Training 15,00 15,00 1,00	<b>9,38,4</b> 22,60 <b>22,6</b> 50
	Total - He	ead Office, Total - Total - 37919 1 14 1421 1421302 Sub 1422 1422328 1422328	Directorate General of Family Planning: National Institute of Population Res Head Office, National Institute of Po Training (NIPORT) Head Office, National Institute of Popu (NIPORT) Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment	9,73,00 sarch and Trai opulation Resa lation Resarch a 20,00 20,00 50 50 50	11,89,45 ning (NIPORT) arch and and Training 15,00 15,00 1,00 1,00	9,38,44 22,60 22,60 50 50
16205 16	Total - He	ead Office, Total - Total - 37919 1 14 1421 1421302 5ub 1422 1422328 1422328 1423204	Directorate General of Family Planning: National Institute of Population Res Head Office, National Institute of Po Training (NIPORT) Head Office, National Institute of Popu (NIPORT) Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Administrative fees Tender document fee Sub Total - Administrative fees:	9,73,00 sarch and Trai opulation Resa lation Resarch a 20,00 20,00 50 50	11,89,45 ning (NIPORT) arch and and Training 15,00 15,00 1,00	

## 162 - Modical Education and Family Wolfaro Division

Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,00	1,00	2,00
		1441299	Other receipts	23,00	20,00	15,00
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	24,00	21,00	17,00
			Sub Total - Other revenue:	47,00	40,00	43,10
			Sub Total - Revenue:	47,00	40,00	43,10
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	1,50	0	5,00
		2112313	Furniture	1,50	0	1,90
			Sub Total - Machinery and equipment:	3,00	0	6,90
			Sub Total - Sale of non financial assets:	3,00	0	6,90
			Sub Total - Capital Receipts:	3,00	0	6,90
	Total - He	ad Office, I	National Institute of Population Resarch and Training (NIPORT):	50,00	40,00	50,00
	Total - He	ad Office, I	National Institute of Population Resarch and Training (NIPORT):	50,00	40,00	50,00
	Total - Nat	ional Instit	tute of Population Resarch and Training (NIPORT):	50,00	40,00	50,00
16206			Directorate of Medical Education			
16	20601		Head Office, Directorate of Medical	Education		
	16206011	41303	Head Office, Directorate of Medical Ed	ucation		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	20,00	0	0
			Sub Total - Administrative fees:	20,00	0	0
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	30,00	1,00	1,00
			00			

Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	50,00	50	50
		1441299		50,00	1,50	1,50
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	1,00,00	2,00	2,00
			Sub Total - Other revenue:	1,50,00	3,00	3,00
			Sub Total - Revenue:	1,50,00	3,00	3,00
			Office, Directorate of Medical Education:	1,50,00	3,00	3,00
	То	tal - Head (	Office, Directorate of Medical Education:	1,50,00	3,00	3,00
16	20602		Medical Colleges			
	16206021	33323	Sher-E-Bangla Medical College, Barisha	al		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmer	nts		
		1423204	Fee for using government vehicle	0	10	10
	Sub Tot	tal - Incider	ntal sales by nonmarket establishments:	0	10	10
			Sub Total - Other revenue:	0	10	10
			Sub Total - Revenue:	0	10	10
		Total - S	her-E-Bangla Medical College, Barishal:	0	10	10
	16206021	33325	Chattogram Medical College, Chattogra	am		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmer	nts		
		1423204	Fee for using government vehicle	0	8	8
	Sub Tot	tal - Incider	ntal sales by nonmarket establishments:	0	8	8
			Sub Total - Other revenue:	0	8	8
			Sub Total - Revenue:	0	8	8
		Total - Cl	nattogram Medical College, Chattogram:	0	8	8
	16206021	33326	Cumilla Medical College, Cumilla			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmer	nts		
		1423204	Fee for using government vehicle	0	7	7
	Sub Tot	tal - Incider	ntal sales by nonmarket establishments:	0	7	7
			Sub Total - Other revenue:	0	7	7
			Sub Total - Revenue:	0	7	7
			Total - Cumilla Medical College, Cumilla:	0	7	7

Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
	16206021	33327	Cox's Bazar Medical College, Cox's Bazar			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	7	7
	Sub Tot	tal - Incider	ntal sales by nonmarket establishments:	0	7	7
			Sub Total - Other revenue:	0	7	7
			Sub Total - Revenue:	0	7	7
		Total - Co	ox's Bazar Medical College, Cox's Bazar:	0	7	7
	16206021	33328	Abdul Malek Ukil Medical College, Noakha	ali		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	7	7
	Sub To		ntal sales by nonmarket establishments:	0	7	7
			Sub Total - Other revenue:	0	7	7
			Sub Total - Revenue:	0	7	7
		Total - Abd	ul Malek Ukil Medical College, Noakhali:	0	7	7
	16206021	33330	Dhaka Medical College, Dhaka			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	7	7
	Sub To		ntal sales by nonmarket establishments:	0	7	7
			Sub Total - Other revenue:	0	7	7
			Sub Total - Revenue:	0	7	7
			Total - Dhaka Medical College, Dhaka:	0	7	7
	16206021	33331	Sir Salimullah Medical College, Mitford, D	haka		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	8	8
	Sub To		ntal sales by nonmarket establishments:	0	8	8
			Sub Total - Other revenue:	0	8	8
			Sub Total - Revenue:	0	8	8
			mullah Medical College, Mitford, Dhaka:	0	8	8

unction Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
	16206021	33332	Shaheed Suhrawardy Medical College,	Sher-E-Bangla	Nagar, Dhaka	
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmer	nts		
		1423204	Fee for using government vehicle	0	10	10
	Sub To		ntal sales by nonmarket establishments:	0	10	10
			Sub Total - Other revenue:	0	10	10
			Sub Total - Revenue:	0	10	10
	Total - Sha	heed Suhr	awardy Medical College, Sher-E-Bangla Nagar, Dhaka:	0	10	1(
	16206021	33334	Faridpur Medical College, Faridpur			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmer	nts		
		1423204	Fee for using government vehicle	0	0	8
	Sub Tot	tal - Incider	ntal sales by nonmarket establishments:	0	0	
			Sub Total - Other revenue:	0	0	1
			Sub Total - Revenue:	0	0	1
		То	tal - Faridpur Medical College, Faridpur:	0	0	1
	16206021	33335	Shahid Taj Uddin Ahmad Medical Colle	ge, Gazipur		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmer	nts		
		1423204	Fee for using government vehicle	0	8	8
	Sub Tot	tal - Incider	ntal sales by nonmarket establishments:	0	8	;
			Sub Total - Other revenue:	0	8	1
			Sub Total - Revenue:	0	8	:
	Total -	Shahid Taj	Uddin Ahmad Medical College, Gazipur:	0	8	8
	16206021	33336	Sheikh Sayera Khatun Medical College	, Gopalganj		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmer	nts		
		1423204	Fee for using government vehicle	0	8	ł
	Sub Tot		ntal sales by nonmarket establishments:	0	8	:
			Sub Total - Other revenue:	0	8	1
			Sub Total - Revenue:	0	8	ł
	Total -	Sheikh Say	vera Khatun Medical College, Gopalganj:	0	8	8

Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
	16206021	33337	Shahid Syed Nazrul Islam Medical Colle	ege, Kishoregaı	nj	
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmer	nts		
		1423204	Fee for using government vehicle	0	8	8
	Sub Tot	tal - Incide	ntal sales by nonmarket establishments:	0	8	8
			Sub Total - Other revenue:	0	8	8
			Sub Total - Revenue:	0	8	8
		Total - Sha	ahid Syed Nazrul Islam Medical College,	0	8	8
			Kishoreganj:			
	16206021	33340	Jashore Medical College, Jashore			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmer	nts		
		1423204	Fee for using government vehicle	0	10	10
	Sub Tot	tal - Incide	ntal sales by nonmarket establishments:	0	10	10
			Sub Total - Other revenue:	0	10	10
			Sub Total - Revenue:	0	10	10
		Т	otal - Jashore Medical College, Jashore:	0	10	10
	16206021	33341	Khulna Medical College, Khulna			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmer	nts		
		1423204	Fee for using government vehicle	0	8	8
	Sub Tot	tal - Incide	ntal sales by nonmarket establishments:	0	8	8
			Sub Total - Other revenue:	0	8	8
			Sub Total - Revenue:	0	8	8
			Total - Khulna Medical College, Khulna:	0	8	8
	16206021	33342	Kushtia Medical College, Kushtia			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmer	nts		
		1423204	Fee for using government vehicle	0	8	8
	Sub Tot		ntal sales by nonmarket establishments:	0	8	8
			Sub Total - Other revenue:	0	8	8
			Sub Total - Revenue:	0	8	8
		-	Total - Kushtia Medical College, Kushtia:	0	8	8

-unction	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
	16206021	33345	Mymensingh Medical College, Mymens	singh		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	0	10	10
	Sub Tot	al - Incide	ntal sales by nonmarket establishments:	0	10	10
			Sub Total - Other revenue:	0	10	10
			Sub Total - Revenue:	0	10	10
	-	Total - Myn	nensingh Medical College, Mymensingh:	0	10	10
	16206021	33346	Shahid Ziaur Rahman Medical College,	, Bogura		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	0	10	10
	Sub Tot	al - Incide	ntal sales by nonmarket establishments:	0	10	10
			Sub Total - Other revenue:	0	10	10
			Sub Total - Revenue:	0	10	10
	Tota	al - Shahid	Ziaur Rahman Medical College, Bogura:	0	10	10
	16206021	33347	Pabna Medical College, Pabna			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	0	10	10
	Sub Tot		ntal sales by nonmarket establishments:	0	10	10
			Sub Total - Other revenue:	0	10	10
			Sub Total - Revenue:	0	10	10
			 Total - Pabna Medical College, Pabna:	0	10	10
	16206021	33348	Rajshahi Medical College, Rajshahi			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	0	10	10
	Sub Tot		ntal sales by nonmarket establishments:	0	10	10
			Sub Total - Other revenue:	0	10	10
			Sub Total - Revenue:	0	10	10
		То	tal - Rajshahi Medical College, Rajshahi:	0	10	10

unction	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
	16206021	33349	Shahid M Monsur Ali Medical College, S	Sirajganj		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	ts		
		1423204	Fee for using government vehicle	0	10	10
	Sub To	tal - Incidei	ntal sales by nonmarket establishments:	0	10	10
			Sub Total - Other revenue:	0	10	10
			Sub Total - Revenue:	0	10	10
	Tota	l - Shahid	M Monsur Ali Medical College, Sirajganj:	0	10	10
	16206021	33350	M Abdur Rahim Medical College, Dinajp	our		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	ts		
		1423204	Fee for using government vehicle	0	8	8
	Sub To	tal - Incidei	ntal sales by nonmarket establishments:	0	8	8
			Sub Total - Other revenue:	0	8	٤
			Sub Total - Revenue:	0	8	8
		Total - M	Abdur Rahim Medical College, Dinajpur:	0	8	8
	16206021	33351	Rangpur Medical College, Rangpur			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	ts		
		1423204	Fee for using government vehicle	0	8	8
	Sub Tot	tal - Incidei	ntal sales by nonmarket establishments:	0	8	8
			Sub Total - Other revenue:	0	8	8
			Sub Total - Revenue:	0	8	8
		То	tal - Rangpur Medical College, Rangpur:	0	8	8
	16206021	33353	Sylhet Mag Osmani Medical College, Sy	/lhet		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	ts		
		1423204	Fee for using government vehicle	0	12	12
	Sub Tot	tal - Incidei	ntal sales by nonmarket establishments:	0	12	12
			Sub Total - Other revenue:	0	12	12
			Sub Total - Revenue:	0	12	12
		Total - Sylh	net Mag Osmani Medical College, Sylhet:	0	12	12
			Total - Medical Colleges:	0	1,92	2,00

62 . Mo	dical Ed	ucation a	and Family Welfare Division		(Tak	a in Thousand
	Operation Code			Budget 2021-22	Revised 2020-21	Budget 2020-21
16	620603		Dental College			
	16206031	33372	Dhaka Dental College, Mirpur, Dhaka			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	ts		
		1423204	Fee for using government vehicle	0	50	50
	Sub To		ntal sales by nonmarket establishments:	0	50	50
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	10	10
		1441299	Other receipts	0	40	40
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	0	50	5
			Sub Total - Other revenue:	0	1,00	1,00
			Sub Total - Revenue:	0	1,00	1,0
		Tota	ıl - Dhaka Dental College, Mirpur, Dhaka:	0	1,00	1,0
			Total - Dental College:	0	1,00	1,0
16	620604		College of Alternative Medicine			
	16206041	22407	Covernment Llemeensthie Medical Call	ana Dhaka		
		33421	Government Homeopathic Medical Coll	ege, Dnaka		
		33427 1	Revenue	ege, Dhaka		
			-	ege, Dhaka		
		1	Revenue			
		1 14 1423	Revenue Other revenue		10	1(
		1 14 1423 1423204	Revenue Other revenue Incidental sales by nonmarket establishmen	ts	10 <b>10</b>	
		1 14 1423 1423204	Revenue Other revenue Incidental sales by nonmarket establishmen Fee for using government vehicle	<b>ts</b>	-	
		1 14 1423 1423204 tal - Inciden 1441	Revenue Other revenue Incidental sales by nonmarket establishmen Fee for using government vehicle mtal sales by nonmarket establishments:	<b>ts</b>	-	10
	Sub To	1 14 1423 1423204 tal - Inciden 1441 1441299	Revenue Other revenue Incidental sales by nonmarket establishmen Fee for using government vehicle Intal sales by nonmarket establishments:	ts 0 0	10	10 20
	Sub To	1 14 1423 1423204 tal - Inciden 1441 1441299	Revenue Other revenue Incidental sales by nonmarket establishmen Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	ts 0 0	<b>10</b> 20	10 20 20
	Sub To	1 14 1423 1423204 tal - Inciden 1441 1441299	Revenue Other revenue Incidental sales by nonmarket establishmen Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Internet transfers not elsewhere classified:	ts 0 0 0 0	10 20 20	2( 2( 3(
	Sub To Sul	1 14 1423 1423204 tal - Incider 1441 1441299 to Total - Cu	Revenue         Other revenue         Incidental sales by nonmarket establishmen         Fee for using government vehicle         Intal sales by nonmarket establishments:         Current transfers not elsewhere classified         Other receipts         Irrent transfers not elsewhere classified:         Sub Total - Other revenue:	ts 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10 20 20 30	20 20 30 30
	Sub To Sul	1 14 1423 1423204 tal - Incider 1441 1441299 o Total - Cu	Revenue         Other revenue         Incidental sales by nonmarket establishmen         Fee for using government vehicle         mtal sales by nonmarket establishments:         Current transfers not elsewhere classified         Other receipts         mrent transfers not elsewhere classified:         Sub Total - Other revenue:         Sub Total - Revenue:	ts 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10 20 20 30 30 30 30	20 20 30 30
	Sub To Sul Total -	1 14 1423 1423204 tal - Incider 1441 1441299 o Total - Cu	Revenue         Other revenue         Incidental sales by nonmarket establishment         Fee for using government vehicle         Intal sales by nonmarket establishments:         Current transfers not elsewhere classified         Other receipts         Irrent transfers not elsewhere classified:         Sub Total - Other revenue:         Sub Total - Revenue:         Int Homeopathic Medical College, Dhaka:	ts 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10 20 20 30 30 30 30	20 20 30 30
	Sub To Sul Total -	1 14 1423 1423204 tal - Incider 1441 1441299 to Total - Cu Governmen 33428	Revenue         Other revenue         Incidental sales by nonmarket establishment         Fee for using government vehicle         Intal sales by nonmarket establishments:         Current transfers not elsewhere classified         Other receipts         Irrent transfers not elsewhere classified:         Sub Total - Other revenue:         Sub Total - Revenue:         Int Homeopathic Medical College, Dhaka:         Government Unani & Ayurvedic Medical	ts 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10 20 20 30 30 30 30	20 20 30 30
	Sub To Sul Total -	1 14 1423 1423204 tal - Incident 1441 1441299 to Total - Cut Government 33428 1	Revenue         Other revenue         Incidental sales by nonmarket establishment         Fee for using government vehicle         Intal sales by nonmarket establishments:         Current transfers not elsewhere classified         Other receipts         Inrent transfers not elsewhere classified:         Sub Total - Other revenue:         Sub Total - Revenue:         Int Homeopathic Medical College, Dhaka:         Government Unani & Ayurvedic Medical         Revenue	ts 0 0 0 0 0 0 1 College, Dhak	10 20 20 30 30 30 30	20 20 30 30
	Sub To Sul Total -	1 14 1423 1423204 tal - Incider 1441 1441299 to Total - Cu Governmen 33428 1 14	Revenue         Other revenue         Incidental sales by nonmarket establishment         Fee for using government vehicle         Intal sales by nonmarket establishments:         Current transfers not elsewhere classified         Other receipts         Internet transfers not elsewhere classified:         Sub Total - Other revenue:         Sub Total - Revenue:         Int Homeopathic Medical College, Dhaka:         Government Unani & Ayurvedic Medical         Revenue         Other revenue         Incidental sales by nonmarket establishment	ts 0 0 0 0 0 0 1 College, Dhak	10 20 20 30 30 30 30	10 20 20 30 30 30 30
	Sub To Sul Total - 16206041	1 14 1423 1423204 tal - Incident 1441 1441299 to Total - Cut Government 33428 1 14 1423 1423204	Revenue         Other revenue         Incidental sales by nonmarket establishment         Fee for using government vehicle         Intal sales by nonmarket establishments:         Current transfers not elsewhere classified         Other receipts         Internet transfers not elsewhere classified:         Sub Total - Other revenue:         Sub Total - Revenue:         Market Berenue         Other revenue         Other nue         Other revenue         Int Homeopathic Medical College, Dhaka:         Government Unani & Ayurvedic Medical         Revenue         Other revenue         Incidental sales by nonmarket establishment	ts 0 0 0 0 0 0 1 College, Dhak	10 20 20 30 30 30 30 30	11 20 20 30 30 30 10
	Sub To Sul Total - 16206041	1 14 1423 1423204 tal - Incident 1441 1441299 to Total - Cut Government 33428 1 14 1423 1423204	Revenue         Other revenue         Incidental sales by nonmarket establishment         Fee for using government vehicle         mtal sales by nonmarket establishments:         Current transfers not elsewhere classified         Other receipts         must transfers not elsewhere classified:         Sub Total - Other revenue:         Sub Total - Revenue:         Must Homeopathic Medical College, Dhaka:         Government Unani & Ayurvedic Medical         Revenue         Other revenue         Exercise         Sub Total - Revenue:         Sub Total	ts 0 0 0 0 0 0 1 College, Dhak ts 0	10 20 20 30 30 30 30 30 30	10 20 20 30 30 30 30
	Sub To Sul Total - 16206041	1 14 1423 1423204 tal - Incident 1441 1441299 to Total - Cut Government 33428 1 14 1423 1423204 tal - Incident 1441	Revenue         Other revenue         Incidental sales by nonmarket establishment         Fee for using government vehicle         Intal sales by nonmarket establishments:         Current transfers not elsewhere classified         Other receipts         Internet transfers not elsewhere classified:         Sub Total - Other revenue:         Sub Total - Revenue:         Int Homeopathic Medical College, Dhaka:         Government Unani & Ayurvedic Medical         Revenue         Other revenue         Incidental sales by nonmarket establishment         Fee for using government vehicle         Incidental sales by nonmarket establishments:	ts 0 0 0 0 0 0 1 College, Dhak ts 0	10 20 20 30 30 30 30 30 30	10 10 20 20 30 30 30 30 30 30 20
	Sub To Sul Total - 16206041 Sub To	1 14 1423204 tal - Inciden 1441 1441299 b Total - Cu Governmen 33428 1 14 1423 1423204 tal - Inciden 1423204 tal - Inciden 1441 1423204	Revenue         Other revenue         Incidental sales by nonmarket establishment         Fee for using government vehicle         mtal sales by nonmarket establishments:         Current transfers not elsewhere classified         Other receipts         mrent transfers not elsewhere classified:         Sub Total - Other revenue:         Sub Total - Revenue:         Int Homeopathic Medical College, Dhaka:         Government Unani & Ayurvedic Medica         Revenue         Other revenue         Incidental sales by nonmarket establishment         Fee for using government vehicle         mtal sales by nonmarket establishments:         Current transfers not elsewhere classified	ts 0 0 0 0 0 0 1 College, Dhak ts 0 0	10 20 20 30 30 30 30 30 30 30 30 10 10	10 20 20 30 30 30 30 30 10

		and Family Welfare Division			a in Thousand
Function Operation Code Code	Economic Code	Description	Budget	Revised	Budget
Code Code	Code		2021-22	2020-21	2020-21
		Sub Total - Revenue:	0	30	30
Total	- Governm	ent Unani & Ayurvedic Medical College, Dhaka:	0	30	30
16206041	33429	Government Tibbiya College, Sylhet			
	1	Revenue			
	14	Other revenue			
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	0	15	1
Sub To	tal - Incide	ntal sales by nonmarket establishments:	0	15	1
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	0	25	2
Su	b Total - Cu	irrent transfers not elsewhere classified:	0	25	2
		Sub Total - Other revenue:	0	40	4
		Sub Total - Revenue:	0	40	4
	Tot	al - Government Tibbiya College, Sylhet:	0	40	4
		Total - College of Alternative Medicine:	0	1,00	1,0
1620605		Institute of Health Technology			
16206050	00000	Institute of Health Technology			
	1	Revenue			
	14	Other revenue			
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	0	2,00	2,0
Sub To	tal - Incide	ntal sales by nonmarket establishments:	0	2,00	2,0
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	0	2,00	2,0
Su	b Total - Cu	irrent transfers not elsewhere classified:	0	2,00	2,0
		Sub Total - Other revenue:	0	4,00	4,0
		Sub Total - Revenue:	0	4,00	4,0
		Total - Institute of Health Technology:	0	4,00	4,0
		Total - Institute of Health Technology:	0	4,00	4,0

	cation a	and Family Welfare Division		(Taka	a in Thousan
Function Operation Code Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
1620606		Medical Assistant Training Schools			
162060600	00000	Medical Assistant Training Schools			
	1	Revenue			
	14	Other revenue			
	1423	Incidental sales by nonmarket establishment	ts		
	1423204	Fee for using government vehicle	0	1,00	1,0
		ntal sales by nonmarket establishments:	0	1,00	1,0
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	0	2,00	2,0
Sub		irrent transfers not elsewhere classified:	0	2,00	2,0
		Sub Total - Other revenue:	0	3,00	3,0
		Sub Total - Revenue:	0	3,00	3,0
	То	tal - Medical Assistant Training Schools:	0	3,00	3,0
	То	tal - Medical Assistant Training Schools:	0	3,00	3,0
162060711	16304	Tb Control Hospital and Training Institut	te, Chankharp	ul, Dhaka	
162060711	16304 1	Tb Control Hospital and Training Institut Revenue	te, Chankharp	ul, Dhaka	
162060711			te, Chankharp	ul, Dhaka	
162060711	1	Revenue	te, Chankharp	ul, Dhaka	
162060711	1 14	Revenue Other revenue	<b>te, Chankharp</b>	ul, Dhaka 60	6
	<b>1</b> 14 1441 1441299	Revenue Other revenue Current transfers not elsewhere classified			
	<b>1</b> 14 1441 1441299	Revenue Other revenue Current transfers not elsewhere classified Other receipts	0	60	6
	<b>1</b> 14 1441 1441299	Revenue Other revenue Current transfers not elsewhere classified Other receipts Irrent transfers not elsewhere classified:	0	60 <b>60</b>	6
	1 14 1441 1441299 • Total - Cu	Revenue Other revenue Current transfers not elsewhere classified Other receipts urrent transfers not elsewhere classified: Sub Total - Other revenue:	0 0 0	60 60 60	6 6 6
	1 14 1441 1441299 Total - Cu Total - Tb	Revenue Other revenue Current transfers not elsewhere classified Other receipts urrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: O Control Hospital and Training Institute,	0 0 0 0 0	60 60 60 60	6 6 6
Sub 162060713	1 14 1441 1441299 Total - Cu Total - Tb	Revenue Other revenue Current transfers not elsewhere classified Other receipts urrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: O Control Hospital and Training Institute, Chankharpul, Dhaka:	0 0 0 0 0	60 60 60 60	61 60 60 60
Sub 162060713	1 14 1441 1441299 Total - Cu Total - Tb	Revenue Other revenue Current transfers not elsewhere classified Other receipts urrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Sub Total - Revenue: Control Hospital and Training Institute, Chankharpul, Dhaka: TB Control and Training Institute, Sham	0 0 0 0 0	60 60 60 60	6 6 6
Sub 162060713	1 14 1441 1441299 Total - Cu Total - Tb 33371 1	Revenue Other revenue Current transfers not elsewhere classified Other receipts urrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: O Control Hospital and Training Institute, Chankharpul, Dhaka: TB Control and Training Institute, Sham Revenue	0 0 0 0 0	60 60 60 60	6 6 6
Sub 162060713	1 14 1441 1441299 Total - Cu Total - Th 33371 1 1	Revenue Other revenue Current transfers not elsewhere classified Other receipts urrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Sub Total - Revenue: Chankharpul, Dhaka: TB Control and Training Institute, Sham Revenue Other revenue	0 0 0 0 0	60 60 60 60	6 6 6
Sub 162060713	1 14 1441 1441299 Total - Cu Total - Th 33371 1 14 1441 1441299	Revenue Other revenue Current transfers not elsewhere classified Other receipts urrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Ocontrol Hospital and Training Institute, Chankharpul, Dhaka: TB Control and Training Institute, Sham Revenue Other revenue Current transfers not elsewhere classified	0 0 0 0 0	60 60 60 60	6 6 6
Sub 162060713	1 14 1441 1441299 Total - Cu Total - Th 33371 1 14 1441 1441299	Revenue Other revenue Current transfers not elsewhere classified Other receipts Urrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Chankharpul, Dhaka: TB Control and Training Institute, Sham Revenue Other revenue Current transfers not elsewhere classified Other receipts	0 0 0 0 0 0 0 0 0 0	60 60 60 60 60	6 6 6
Sub 162060713	1 14 1441 1441299 Total - Cu Total - Th 33371 1 14 1441 1441299	Revenue         Other revenue         Current transfers not elsewhere classified         Other receipts         urrent transfers not elsewhere classified:         Sub Total - Other revenue:         Sub Total - Revenue:         O Control Hospital and Training Institute, Chankharpul, Dhaka:         TB Control and Training Institute, Sham         Revenue         Other revenue         Current transfers not elsewhere classified         Other receipts         urrent transfers not elsewhere classified:	0 0 0 0 0 0 0 0 0 0	60 60 60 60 60 60 60	6 6 6 6
Sub 162060713 Sub	1 14 1441 1441299 Total - Cu Total - Th 33371 1 14 1441 1441299 Total - Cu	Revenue         Other revenue         Current transfers not elsewhere classified         Other receipts         urrent transfers not elsewhere classified:         Sub Total - Other revenue:         Sub Total - Other revenue:         Sub Total - Revenue:         O Control Hospital and Training Institute, Chankharpul, Dhaka:         TB Control and Training Institute, Sham         Revenue         Other revenue         Current transfers not elsewhere classified         Other receipts         urrent transfers not elsewhere classified:         Sub Total - Other revenue:	0 0 0 0 0 0 0 0 0 0 0 0	60 60 60 60 60 60 60 60	6 6 6 6 6 6
Sub 162060713 Sub	1 14 1441 1441299 Total - Cu Total - Th 33371 1 14 1441 1441299 Total - Cu TB Contro	Revenue         Other revenue         Current transfers not elsewhere classified         Other receipts         urrent transfers not elsewhere classified:         Sub Total - Other revenue:         Sub Total - Other revenue:         Sub Total - Revenue:         O Control Hospital and Training Institute,         Chankharpul, Dhaka:         TB Control and Training Institute, Sham         Revenue         Other revenue         Current transfers not elsewhere classified         Other receipts         urrent transfers not elsewhere classified:         Sub Total - Other revenue:         Sub Total - Other revenue:	0 0 0 0 0 0 0 0 0 0 0 0 0	60 60 60 60 60 60 60 60 60	6 6 6 6 6 6 6 6

		and Family Welfare Division			a in Thousan		
	Operation Economic	c Description	Budget	Revised	Budget		
Code	Code Code		2021-22	2020-21	2020-27		
16207		Nursing and Midwifery Education In	nstitutes				
1620701		Post Graduate Education & Research Institutes					
1620701141204		National Institute of Advanced Nursing Education & Research (NIANER), Mugda, Dhaka					
	1	Revenue					
	14	Other revenue					
	1441	Current transfers not elsewhere classified					
	1441299	Other receipts	80	50	1,0		
	Sub Total - Ci	urrent transfers not elsewhere classified:	80	50	1,0		
		Sub Total - Other revenue:	80	50	1,0		
		Sub Total - Revenue:	80	50	1,0		
Total - National Institute of Advanced Nursing Education & Research (NIANER), Mugda, Dhaka:		80	50	1,0			
	Total - Post G	aduate Education & Research Institutes:	80	50	1,0		
1620702		Colleges of Nursing					
	1620702000000	College of Nursing					
	1	Revenue					
	14	Other revenue					
	1423	Incidental sales by nonmarket establishmer	nts				
	1423201	Admission fee	3,00	0			
Sub Total - Incide		ntal sales by nonmarket establishments:	3,00	0			
	1441	Current transfers not elsewhere classified					
	1441299	Other receipts	20	3,00	5,0		
Sub Total - C		urrent transfers not elsewhere classified:	20	3,00	5,0		
		Sub Total - Other revenue:	3,20	3,00	5,0		
		Sub Total - Revenue:	3,20	3,00	5,0		
		Total - College of Nursing:	3,20	3,00	5,0		
		Total - Colleges of Nursing:	3,20	3,00	5,0		

			nd Family Welfare Division	Durdaust		a in Thousan	
Code	Operation Code	Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-2 <sup>,</sup>	
16	520703		Nursing Institutes				
1620703000000		00000	Nursing Institutes				
	10201000						
		1	Revenue				
		14	Other revenue				
		1423	Incidental sales by nonmarket establishmer	nts			
		1423201	Admission fee	4,00	0		
Sub Total - Incide		tal - Incider	ntal sales by nonmarket establishments:	4,00	0		
		1441	Current transfers not elsewhere classified				
		1441299	Other receipts	50	4,00	5,0	
Sub Total - C		o Total - Cu	rrent transfers not elsewhere classified:	50	4,00	5,0	
			Sub Total - Other revenue:	4,50	4,00	5,0	
			Sub Total - Revenue:	4,50	4,00	5,0	
			Total - Nursing Institutes:	4,50	4,00	5,0	
			Total - Nursing Institutes:	4,50	4,00	5,0	
16	620704		Nursing Education Centres				
1620704000000		00000	Nursing Education Centres				
		1	Revenue				
		14	Other revenue				
		1441	Current transfers not elsewhere classified				
		1441299	Other receipts	1,00	1,00	5,0	
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	1,00	1,00	5,0	
			Sub Total - Other revenue:	1,00	1,00	5,0	
			Sub Total - Revenue:	1,00	1,00	5,0	
			Total - Nursing Education Centres:	1,00	1,00	5,0	
			Total - Nursing Education Centres:	1,00	1,00	5,0	

162 - Medical Education and Family Welfare Division			(Taka in Thousand)			
Function O	peration	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
1620	0705		Nursing Training Centres			
1620705000000		00000	Nursing Training Centres			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	60	50	4,00
		60	50	4,00		
			Sub Total - Other revenue:	60	50	4,00
			Sub Total - Revenue:	60	50	4,00
 Total - Nursing Training Centres:			60	50	4,00	
Total - Nursing Training Centres:			60	50	4,00	
Total - Nursing and Midwifery Education Institutes:			sing and Midwifery Education Institutes:	10,10	9,00	20,00
Total - Medical Education and Family Welfare Division:			Education and Family Welfare Division:	12,99,00	13,89,97	11,60,00