

Consolidated Fund Receipts Detailed Estimates 2024-25
162 - Medical Education and Family Welfare Division

(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
16201		Secretariat, Medical Education and Family Welfare Division			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422326	Examination fee	1,10	1,00	1,00
	1422328	Tender document fee	1,10	1,00	1,00
		Sub Total - Administrative fees:	2,20	2,00	2,00
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	1,00	1,00	1,00
	1423226	Sale of used paper and stationery	1,20	1,20	1,20
		Sub Total - Incidental sales by nonmarket establishments:	2,20	2,20	2,20
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	0	2,00	2,00
	1441299	Other receipts	3,60	2,80	2,80
		Sub Total - Current transfers not elsewhere classified:	3,60	4,80	4,80
		Sub Total - Other revenue:	8,00	9,00	9,00
		Sub Total - Revenue:	8,00	9,00	9,00
		Total - Secretariat, Medical Education and Family Welfare Division:	8,00	9,00	9,00
16204		Directorate General of Family Planning			
	1	Revenue			
	14	Other revenue			
	1421	Sales by market establishments			
	1421302	Rentals- residential	1,09,00	1,09,00	1,09,00
		Sub Total - Sales by market establishments:	1,09,00	1,09,00	1,09,00
	1422	Administrative fees			
	1422202	Firms and companies registration fee	0	3	3
	1422204	Non-profit organization registration fee	2,05	1,10	1,10
	1422326	Examination fee	8,50,00	8,50,00	8,50,00
	1422328	Tender document fee	20,00	20,00	20,00
	1422330	Health and family planning services fee	99,85	1,00,85	1,00,85
		Sub Total - Administrative fees:	9,71,90	9,71,98	9,71,98

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	42,00	42,00	42,00
	1423226	Sale of used paper and stationery	4,20	4,20	4,20
		Sub Total - Incidental sales by nonmarket establishments:	46,20	46,20	46,20
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	0	10,00	10,00
	1441299	Other receipts	50,90	50,90	50,90
		Sub Total - Current transfers not elsewhere classified:	50,90	60,90	60,90
		Sub Total - Other revenue:	11,78,00	11,88,08	11,88,08
		Sub Total - Revenue:	11,78,00	11,88,08	11,88,08
		Total - Directorate General of Family Planning:	11,78,00	11,88,08	11,88,08
16205		National Institute of Population Resarch and Training (NIPORT)			
	1	Revenue			
	14	Other revenue			
	1421	Sales by market establishments			
	1421302	Rentals- residential	63,50	47,20	42,20
		Sub Total - Sales by market establishments:	63,50	47,20	42,20
	1422	Administrative fees			
	1422326	Examination fee	4,00	60	60
	1422328	Tender document fee	40	1,20	1,20
		Sub Total - Administrative fees:	4,40	1,80	1,80
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	56	1,20	1,20
	1423226	Sale of used paper and stationery	14	1,50	1,50
		Sub Total - Incidental sales by nonmarket establishments:	70	2,70	2,70
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	1,25	13,60	13,60
		Sub Total - Current transfers not elsewhere classified:	1,25	13,60	13,60
		Sub Total - Other revenue:	69,85	65,30	60,30
		Sub Total - Revenue:	69,85	65,30	60,30

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
2		Capital Receipts			
21		Sale of non financial assets			
2112		Machinery and equipment			
2112101		Motor vehicle	3,50	2,50	2,50
2112214		Furniture	1,65	2,20	2,20
		Sub Total - Machinery and equipment:	5,15	4,70	4,70
		Sub Total - Sale of non financial assets:	5,15	4,70	4,70
		Sub Total - Capital Receipts:	5,15	4,70	4,70
		Total - National Institute of Population Resarch and Training (NIPORT):	75,00	70,00	65,00
16206		Directorate of Medical Education			
1		Revenue			
14		Other revenue			
1421		Sales by market establishments			
1421301		Rentals - non residential	81,00	0	0
1421306		Seat Rent	2,00,00	0	0
		Sub Total - Sales by market establishments:	2,81,00	0	0
1422		Administrative fees			
1422307		Tuition fee	2,00,00	0	0
1422328		Tender document fee	5,00	0	0
1422405		Service Charge	0	2,00,00	2,00,00
		Sub Total - Administrative fees:	2,05,00	2,00,00	2,00,00
1423		Incidental sales by nonmarket establishments			
1423201		Admission fee	1,00,00	0	0
1423209		User fee	5,00,00	0	0
		Sub Total - Incidental sales by nonmarket establishments:	6,00,00	0	0
1441		Current transfers not elsewhere classified			
1441299		Other receipts	2,00,00	47,00	47,00
		Sub Total - Current transfers not elsewhere classified:	2,00,00	47,00	47,00
		Sub Total - Other revenue:	12,86,00	2,47,00	2,47,00
		Sub Total - Revenue:	12,86,00	2,47,00	2,47,00
		Total - Directorate of Medical Education:	12,86,00	2,47,00	2,47,00

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
16207		Nursing and Midwifery Education Institutes			
1		Revenue			
14		Other revenue			
1421		Sales by market establishments			
1421302		Rentals- residential	3,40,00	0	45
		Sub Total - Sales by market establishments:	3,40,00	0	45
1422		Administrative fees			
1422307		Tuition fee	2,02	0	1,67
		Sub Total - Administrative fees:	2,02	0	1,67
1423		Incidental sales by nonmarket establishments			
1423201		Admission fee	60,41	1,00,90	35
1423226		Sale of used paper and stationery	2	0	1
		Sub Total - Incidental sales by nonmarket establishments:	60,43	1,00,90	36
1441		Current transfers not elsewhere classified			
1441299		Other receipts	46,90	1,10	40,34
		Sub Total - Current transfers not elsewhere classified:	46,90	1,10	40,34
		Sub Total - Other revenue:	4,49,35	1,02,00	42,82
		Sub Total - Revenue:	4,49,35	1,02,00	42,82
2		Capital Receipts			
21		Sale of non financial assets			
2112		Machinery and equipment			
2112214		Furniture	10	0	0
		Sub Total - Machinery and equipment:	10	0	0
		Sub Total - Sale of non financial assets:	10	0	0
		Sub Total - Capital Receipts:	10	0	0
		Total - Nursing and Midwifery Education Institutes:	4,49,45	1,02,00	42,82
		Total - Medical Education and Family Welfare Division:	29,96,45	16,16,08	15,51,90