

Demands for Grants and Appropriations 2022-23

Grant No - 27

130 - Ministry of Women and Children's Affairs

Allocations and Activities

1 The main functions of the Ministry of women and Children Affairs are :

- a. Formulation and implementation of the National Women Development Policy and National Children Policy;
- b. Ensure welfare and development of Women and Children;
- c. Establishment and protection of legal and social rights of women and children;
- d. Empowerment of women by providing employment opportunities for women;
- e. Formulation of law for elimination of violence against women and children;
- f. Co-ordinate and monitoring the activities of different ministries relating to children and women's advancement; and
- g. Initiation of different programmes for preventing women and children oppression.

2 The revised budget allocation (Operating and Development) from FY 2019-20 to 2021-22 and the proposed allocation (Operating and Development) for FY 2022-23 of the Ministry of Women and Children Affairs are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2019-20	Revised Budget	3124,62,99	664,15,07	3788,78,06	3643,75,24	144,93,82	9,00	0
2020-21	Revised Budget	3228,54,75	556,92,36	3785,47,11	3675,22,62	109,99,29	25,20	0
2021-22	Revised Budget	3299,92,38	803,22,86	4103,15,24	3968,03,24	134,83,00	29,00	0
2022-23	Budget	3507,35,41	783,44,00	4290,79,41	4158,98,17	131,51,24	30,00	0

3 In FY 2022-23, the following activities/ Projects/ Programmes are scheduled to be implemented:

- a. Multi-Sectoral Program on Violence Against Women (4th Phase) project;
- b. Accelerating Protection for Children (APC) project;
- c. Integrated Community Based Center for Children and Protection and Swim Safe Facilities project;
- d. Investment Component for Vulnerable Group Development Programme (2nd phase) project;
- e. Income Generating Activities of Women at Upazilla Level project;
- f. Establishment of Kishore-Kishori Club;
- g. Advancement of Women's Rights project;
- h. Establishment of 20 Child Day care Center Project;
- i. Enhancing adaptive capacities of coastal communities, especially women to cope with climate change induced salinity;
- j. Tottho Apa: Empowering Women through ICT towards digital Bangladesh (2nd phase) project;
- k. Promotion of Women Entrepreneurs for Economics Empowerment in Grassroot Level;
- l. Construction of Joyeeta Tower project; and
- m. Capacity Building of Joyeeta Foundation project.

4 Major Special programmes undertaken for Women and Children development are:

- a. Vulnerable Women Benefit (V.W.B) Programme;
- b. Mother and Children Support Programme.
- c. Distribution of grants for women clubs through Voluntary Social Welfare Centers;
- d. Micro credit fund for Self employed Women;
- e. Modernization and implementation of National Policy for Women's Development; and
- f. Street Child Rehabilitation Programme.

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(Taka in Thousand)

Charged	0	Operating	3507,35,41	Recurrent	4158,98,17
Others	4290,79,41	Development	783,44,00	Capital	131,51,24
				Financial Asset	30,00
				Liability	0
Total :	4290,79,41	Total :	4290,79,41	Total :	4290,79,41

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	160,37,65	160,10,73	155,91,03
3211	Administrative expenses	159,64,40	185,03,90	243,39,76
3221	Fees, charges and commissions	29,38,12	74,30,10	73,88,57
3231	Training	298,10,52	256,77,81	158,39,78
3243	Petrol, oil and lubricants	2,81,26	2,91,58	2,48,80
3244	Travel and Transfer	10,42,52	6,02,01	9,12,36
3252	Medical and surgical supplies	4,99,76	2,52,85	72,68
3254	Food supplies	10,45,30	11,97,71	13,92,42
3255	Printing and stationery	16,36,41	16,51,25	14,61,56
3256	General supplies and materials	9,33,61	6,66,87	4,94,74
3257	Professional services, honorariums and special	35,09,21	61,67,64	24,31,97
3258	Repairs and maintenance	10,92,53	13,44,37	10,68,56
3511	Public nonfinancial corporations subsidies	18,00,00	19,00,00	38,00,00
3631	Current grants	165,06,71	175,75,75	169,06,70
3632	Capital grants	6,81,69	6,61,00	5,81,00
3721	Social assistance benefits in cash	1212,26,00	1011,67,40	1011,67,40
3722	Social assistance benefits in kind	1766,93,27	1721,66,94	1776,24,49
3821	Current transfers not elsewhere classified	91,80	80,15	113,62,23
3823	Current transfers for projects	177,74,00	234,24,00	221,11,00
3911	Reserve	63,33,41	31,18	10,00,00
Total - Recurrent Expenditure :		4158,98,17	3968,03,24	4057,95,05

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	43,32,45	51,14,80	45,64,69
4112	Machinery and equipment	13,20,09	23,04,02	22,01,53
4113	Other fixed assets	1,35,00	1,29,38	3,97,48
4141	Land	22,70	1,00,00	1,12,58
4143	Other naturally occurring assets	88,00	1,28,80	76,80
Sub Total - Non financial assets :		58,98,24	77,77,00	73,53,08
Capital expenditure for project				
4211	Capital expenditure for project	55,24,82	57,06,00	56,88,00
Sub Total - Capital expenditure for project :		55,24,82	57,06,00	56,88,00
Reserve				
4911	Reserve	17,28,18	0	2,50,00
Sub Total - Reserve :		17,28,18	0	2,50,00
Total - Capital Expenditure :		131,51,24	134,83,00	132,91,08
Assets				
Financial assets				
7215	Loans	30,00	29,00	29,00
Sub Total - Financial assets :		30,00	29,00	29,00
Total - Assets :		30,00	29,00	29,00
Total - Ministry of Women and Children's Affai		4290,79,41	4103,15,24	4191,15,13

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Charged	0	Operating	3507,35,41	Recurrent	4158,98,17
Others	4290,79,41	Development	783,44,00	Capital	131,51,24
				Financial Asset	30,00
				Liability	0
Total:	4290,79,41	Total:	4290,79,41	Total:	4290,79,41

(Taka in thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Organisational Classification				
13001	Secretariat			
	Operating Activity	3251,25,41	3060,90,92	3096,10,42
	Development Activity	316,51,45	380,17,75	347,89,65
	Total:	3567,76,86	3441,08,67	3444,00,07
	Recurrent	3491,76,96	3379,11,24	3378,10,24
	Capital	75,69,90	61,68,43	65,60,83
	Financial Asset	30,00	29,00	29,00
	Total:	3567,76,86	3441,08,67	3444,00,07
13002	Department of Women Affairs			
	Operating Activity	248,80,00	236,85,83	235,58,71
	Development Activity	466,92,55	423,05,11	509,56,35
	Total:	715,72,55	659,90,94	745,15,06
	Recurrent	663,42,21	587,35,87	678,13,81
	Capital	52,30,34	72,55,07	67,01,25
	Total:	715,72,55	659,90,94	745,15,06
13003	Directorate of DNA Laboratory Management			
	Operating Activity	7,30,00	2,15,63	2,00,00
	Total:	7,30,00	2,15,63	2,00,00
	Recurrent	3,79,00	1,56,13	1,71,00
	Capital	3,51,00	59,50	29,00
	Total:	7,30,00	2,15,63	2,00,00
	Total - Operating Activity:	3507,35,41	3299,92,38	3333,69,13
	Total - Development Activity:	783,44,00	803,22,86	857,46,00
	Total - Operating and Development Activity:	4290,79,41	4103,15,24	4191,15,13
	Total - Recurrent:	4158,98,17	3968,03,24	4057,95,05
	Total - Capital :	131,51,24	134,83,00	132,91,08
	Total - Asset:	30,00	29,00	29,00
	Total Liability:	0	0	0
	Total-Ministry of Women and Children's Affairs:	4290,79,41	4103,15,24	4191,15,13