

Grant No. 48
151-Ministry of Railways
Medium Term Expenditure

(Taka in Thousands)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Operating Expenditure	4346,46,15	4449,62,50	4599,63,50
Development Expenditure	13725,64,00	15429,72,00	17267,69,00
Total	18072,10,15	19879,34,50	21867,32,50
Recurrent	4730,56,56	6048,95,49	6073,40,43
Capital	13341,53,59	13830,39,01	15793,92,07
Financial Asset	0	0	0
Liability	0	0	0
Total	18072,10,15	19879,34,50	21867,32,50

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

Development of the socio-economic system of the country by improving a safe, comfortable, cost-effective, efficient and environment-friendly railway network.

1.2 Major Functions

- 1.2.1 Formulation of policy of strategy related to Bangladesh Railway;
- 1.2.2 Development and maintenance of Bangladesh Railway;
- 1.2.3 Evaluation, monitoring and survey of railway transportation;
- 1.2.4 Improvement of co operation in rail transportation and development of railway transportation management;
- 1.2.5 Introduction and expansion of international, regional and sub regional rail communication; and
- 1.2.6 Determination and implementation of safety indices for Bangladesh Railway.

2.0 Medium Term Strategic Objectives and Activities

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Ensuring efficient, effective, safe rail-transportation and quality rail services	<ul style="list-style-type: none"> • Gradual conversion of railway tracks to broad gauge/dual gauge including construction of new railway lines and construction of double lines; • Construction of new, modern and sustainable physical infrastructure and maintenance, renovation and expansion of existing rail lines, rail bridges and railway infrastructures; • Construction and modernization of level-crossing gates; 	<ul style="list-style-type: none"> • Bangladesh Railway

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	<ul style="list-style-type: none"> • Procurement of new, modern, eco-friendly railway engines and carriages and maintenance and up-gradation of existing rolling stock and systems to ensure comfortable travel; • Construction of modern workshops and up-gradation of existing workshops in order to keep maintenance for safe train operation. • Modernization and expansion of signalling and telecommunication systems and train management system; • Introduction of Automatic Train Supervision (ATS), Automatic Train Protection (ATP) and Centralized Traffic Control (CTC); • Introduction of commuter trains to ease traffic congestion in megacities; • Facilitation and simplification of railway services through expansion of online and electronic systems; • Enhancement of passenger services and installation CC cameras at railway stations; • Operating trains as per schedule and running operational system through the introduction of online-timetable • Introduction of mechanized railway track maintenance system. 	<ul style="list-style-type: none"> • Bangladesh Railway
	<ul style="list-style-type: none"> • Capacity building of officers and employees by imparting training 	<ul style="list-style-type: none"> • Secretariat • Bangladesh Railway
	<ul style="list-style-type: none"> • Ensuring safety-related aspects of new railway lines, signalling systems, rolling stocks, level crossing gates etc. • Regular inspection of all safety-related installations, rolling stocks and matters related to train operation; • Taking effective measures to prevent accidents on railways; • Imparting training to officers/ employees. 	<ul style="list-style-type: none"> • Department of Railway Inspection
2. Expansion of regional and sub-regional rail transport services	<ul style="list-style-type: none"> • Policy formulation related to railway services and monitoring of implementation related activities; 	<ul style="list-style-type: none"> • Secretariat
	<ul style="list-style-type: none"> • Launch of new train services; • Enhance the loading and unloading capacity of all freight trains including port-based, with reducing turnaround; • Construction of new Inland Container Depot (ICD); • Procurement of modern wagons for transportation of goods 	<ul style="list-style-type: none"> • Bangladesh Railway

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
3. Strengthening economic activity through the launch of Trans-Asian Rail Link	<ul style="list-style-type: none"> • Introduction of train communication with neighbouring countries; • Overseeing activities related to formulation and implementation of international, regional and sub-regional rail communication protocols. 	<ul style="list-style-type: none"> • Secretariat
	<ul style="list-style-type: none"> • Reconstruction, modernization and expansion of rail network to connect with inter-regional and trans-Asian railways; • Establishment of rail links with all ports and deep sea ports; • Increasing market share in passenger and freight transport 	<ul style="list-style-type: none"> • Bangladesh Railway

3.0 Poverty and Gender Reporting

3.1 Impact of Medium Term Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Ensuring efficient, effective, safe rail transport and quality service

Impact on Poverty Reduction: By implementing the activities undertaken to achieve the medium-term strategic objectives of the Ministry of Railways regarding ensuring efficient and safe railway services, the railway services have been simplified with the reduction of train-schedule deviation rate, reduction of accident rate, increase in overall safety and quality of services. By using efficient and safe rail transport services, the poor people can easily and cheaply transport their agricultural and cottage industry products along with rail travel which is directly and indirectly contributing to poverty alleviation.

Impact on Women's Advancement: As part of ensuring efficient and safe rail service delivery, introduction of improved, reliable and safe passenger and freights transport services for women passengers, such as provision of separate restrooms, washrooms and ticket counters for women passengers, provision of online e-ticket booking at home, strengthening overall security system etc. have been implemented. Separate compartments have been reserved for women and children on the Dhaka-Narayanganj route. At present, one coach of Turag train is reserved for women. As the transportation of passenger and goods is easy, affordable and safe, the participation of women in both entrepreneurs and workers is increasing, which has a direct role in the socio-economic development of women.

3.1.2 Expansion of regional and sub-regional rail transport services

Impact on Poverty Reduction: Implementation of regional and sub-regional rail transport services will ensure low-cost transport facilities for the poor. Rail connectivity will create various types of employment, ease access to government services and empower the poor through employment generation, which will play an important role in poverty alleviation.

Impact on Women's Advancement: Expanding rail transport services at regional and sub-regional levels will enable women to travel easily and safely using trains. As a result, women's participation in economic activities will be increased.

3.1.3 Strengthening economic activity through the launch of Trans-Asian Rail Link

Impact on Poverty Reduction: The establishment of the Trans-Asian rail link will facilitate movement and transportation of goods between Southeast Asian and South Asian countries. As a result, poor people can easily export their products to other countries. In addition, a demand for Bangladeshi products along with employment will be created in the international competitive market.

Impact on Women's Advancement: Women will be encouraged to participate in the labour market and income-generating activities as the products produced will be easily and safely transported and sent to other countries. Increasing participation of women will result in socio-economic development and empowerment of women.

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Poverty Reduction	16175,87,92	18545,28,22	20661,15,22
Gender	6067,77,67	5617,59,09	4722,56,68

4.1 Priority Spending Areas/Schemes

Priority Spending Areas/Schemes	Related Strategic Objectives
<p>1. Rehabilitation of existing infrastructure facilities and rolling stocks of Bangladesh Railway</p> <p>For the purpose of easy travel and goods transportation at affordable cost and in less time, specially to keep uninterrupted passenger & goods transportation as per the organized schedule and plan, regular activities related to servicing and replacement of railway lines, stations, locomotives, passenger coaches, wagons etc. have been given top priority.</p>	<ul style="list-style-type: none"> Ensuring efficient, effective, safe rail-transportation and quality rail services.
<p>2. Safe rail transport and quality service</p> <p>In order to ensure comfortable, cost-effective and punctual railway travel, specially to keep the passenger and goods transportation uninterrupted as per the organized schedule and plan, procurement of new, modern rolling stocks, installation of CC cameras in locomotives & carriages and introduction of modern signalling system, repair and maintenance activities of existing rolling stock and signalling systems etc. have been given second priority.</p>	<ul style="list-style-type: none"> Ensuring efficient, effective, safe rail-transportation and quality rail services.
<p>3. Expansion of Railways</p> <p>In order to make the railway communication system safer and to modernize the transportation of goods and passengers, the activities such as remodelling of railway stations and station yards, installation of CC cameras in locomotives & carriages, modernization of signalling and interlocking systems, procurement of new locomotives, passenger coaches, wagons etc. and expansion of rail communication at international, regional and sub-regional levels including within the country have been given third priority.</p>	<ul style="list-style-type: none"> Strengthening economic activity through the launch of Trans-Asian Rail Link
<p>4. Modernization of Railways including rail networks</p> <p>For providing rail services to every district of Bangladesh and expanding inter-regional connectivity, the activities such as construction of new railway lines and double lines, conversion of existing railway lines to broad gauge and dual gauge, maintenance of existing railway lines and physical infrastructures have been given fourth priority</p>	<ul style="list-style-type: none"> Expansion of regional and sub-regional rail transport services

4.2 Medium Term Expenditure Estimates and Projection (2024-25 to 2026-27)

4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget	Projection	
	2023-24		2024-25	2025-26	2026-27
Secretariat, Ministry of Railways	605,76,00	14,64,40	616,88,15	237,62,50	248,63,50
Department of Railway Inspection	87,00	65,32	85,00	90,00	95,00
Office of the Director General, , Rail Bhaban, Dhaka	16817,93,34	15500,62,96	15780,92,76	18110,59,63	20050,79,10
Railway Training Academy, Chattogram	3,34,04	3,26,15	2,87,15	2,97,28	3,04,42
Office of the Chief Planning Officer, Rail Bhaban, Bangladesh	6,70,90	6,25,00	6,02,00	6,96,32	7,13,03
Office of the Statistics Officer, Rail Bhaban, Dhaka	51,97	50,00	41,04	42,02	43,03
Offices of the Chief Controller of Store, Bangladesh Railway	20,20,78	18,57,85	15,99,07	16,82,20	17,22,57
Offices of the Chief Signal & Telecommunication Engineer (Telecom), Bangladesh Railway	17,37,20	13,58,00	10,76,06	11,01,88	11,28,33
Offices of the Chief Mechanical Engineer (Loco), Bangladesh Railway	31,20,38	30,82,17	27,34,21	28,20,31	28,88,00
Office of the Director (S&P), Bangladesh Railway	1,23,33	1,23,33	95,00	97,28	99,61
Offices of the Chief Training Officer (Mech), Bangladesh Railway	2,16,15	2,05,41	1,76,89	1,81,13	1,85,48
Offices of the Director (Inventory Control Cell), Bangladesh Railway	6,69,71	6,69,71	5,91,76	6,05,96	6,20,51
Office of the Engineering in Chief (Kaloca), Bangladesh Railway	25,61,21	21,51,29	18,80,83	19,25,97	19,72,20
Offices of the General Manager (East), Bangladesh Railway	17,08,02	15,68,80	12,07,01	12,68,23	12,98,67
Offices of the Chief Engineer (East), Bangladesh Railway	138,92,47	130,22,20	145,38,35	151,54,29	155,17,99
Offices of the Chief Mechanical Engineer - Engine (East), Bangladesh Railway	90,60,67	86,66,83	85,22,21	90,34,46	92,51,28
Offices of the Chief Mechanical Engineer (Carriage & Wagon - East), Bangladesh Railway	89,90,79	85,07,86	82,35,07	85,56,62	87,61,97
Offices of the Chief Electrical Engineer (East), Bangladesh Railway	106,38,06	102,24,64	119,26,62	124,38,14	127,36,65
Offices of the Chief Signal & Telecommunication Engineer (East), Bangladesh Railway	28,50,60	26,78,33	23,60,72	24,44,20	25,02,86
Office of the Controller of Stores (East), Bangladesh Railway	7,71,58	7,71,58	7,29,67	7,47,18	7,65,11
Offices of the Financial Advisor & Chief Accounts Officer (East), Bangladesh Railway	30,29,51	28,88,76	24,90,17	26,31,85	26,95,02
Offices of the Chief Commercial Manager - CCM (East), Bangladesh Railway	144,76,83	142,77,90	133,14,28	138,40,36	141,72,53
Offices of the Chief Commandant, Railway Nirapatta Bahini (East), Bangladesh Railway	65,74,67	65,14,67	69,36,27	71,02,74	72,73,21
Offices of the Chief Estate Officer - CEO (East), Bangladesh Railway	21,61,89	21,61,89	241,48,37	22,30,06	22,83,58
Offices of the Medical Officer (East), Bangladesh Railway	39,54,53	39,54,53	34,87,23	34,91,84	35,75,64
Offices of the Senior Welfare Officer - SWO (East), Bangladesh Railway	2,78,70	2,78,70	2,94,02	3,01,08	3,08,30
Offices of the General Manager (West), Bangladesh Railway	15,58,65	12,70,76	10,76,48	11,20,74	11,47,64
Offices of the Chief Engineer (West), Bangladesh Railway	143,25,79	138,64,62	143,51,84	153,45,44	157,13,73
Offices of the Chief Mechanical Engineer - Engine (West), Bangladesh Railway	94,41,65	72,44,08	67,51,25	71,69,28	73,41,34
Offices of the Chief Mechanical Engineer (Carriage & Wagon - West), Bangladesh Railway	95,42,13	82,46,00	76,40,26	79,87,20	81,78,89

Description	Budget	Revised	Budget 2024-25	Projection	
	2023-24			2025-26	2026-27
Offices of the Chief Mechanical Engineer (Kheya & Feri - West)	7,40,97	6,31,98	5,06,28	5,18,43	5,30,87
Offices of the Chief Electrical Engineer (West), Bangladesh Railway	58,16,00	54,77,02	58,93,70	66,65,73	68,25,71
Offices of the Chief Signal & Telecommunication Engineer (West), Bangladesh Railway	29,81,89	28,90,04	22,69,95	27,12,59	27,77,69
Offices of the Controller of Stores (West), Bangladesh Railway	11,27,28	10,57,80	9,14,79	9,59,37	9,82,40
Offices of the Financial Advisor & Chief Accounts Officer (West), Bangladesh Railway	30,20,72	16,98,78	16,13,32	17,61,81	18,04,10
Offices of the Chief Commercial Manager (West), Bangladesh Railway	125,16,34	111,96,03	105,45,58	111,72,43	114,40,57
Office of the Chief Commandant (Railway Nirapatta Bahini - West), Bangladesh Railway	41,50,72	41,50,72	46,89,88	49,96,10	51,16,00
Offices of the Chief Estate Officer (West), Bangladesh Railway	6,67,17	88,07,22	11,04,47	11,44,29	11,71,75
Office of the Chief Medical Officer (West), Bangladesh Railway	26,24,47	24,95,54	24,96,30	25,56,21	26,17,56
Offices of the Senior Welfare Officer - SWO (West), Bangladesh Railway	2,04,89	2,04,89	2,16,14	2,21,35	2,26,66
Grand Total :	19010,69,00	17067,93,76	18072,10,15	19879,34,50	21867,32,50

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2024-25	Projection	
		2023-24			2025-26	2026-27
	Recurrent Expenditure					
3111	Wages and salaries in cash	1261,21,56	1147,65,67	1148,61,60	1199,41,03	1231,90,60
3211	Administrative expenses	318,15,92	281,33,51	237,11,38	289,32,67	293,66,96
3221	Fees, charges and commissions	33,77,73	48,28,68	55,14,31	48,38,88	24,19,41
3231	Training	16,50,03	21,69,78	13,32,49	10,74,57	10,55,72
3243	Petrol, oil and lubricants	362,37,56	392,30,46	461,91,64	540,62,03	555,94,84
3244	Travel and Transfer	63,62,45	65,83,84	60,85,84	76,32,67	73,81,22
3252	Medical and surgical supplies	7,39,51	5,33,48	6,42,87	7,32,33	7,43,91
3253	Public order and safety supplies	6,67,50	6,51,00	8,21,67	8,30,47	7,45,03
3255	Printing and stationery	17,77,97	15,79,68	13,89,13	14,22,52	13,53,73
3256	General supplies and materials	26,20,30	20,58,43	24,02,38	21,58,46	22,36,94
3257	Professional services, honorariums and special expenses	565,42,11	620,42,76	745,99,99	1142,46,75	458,68,96
3258	Repairs and maintenance	515,43,08	501,09,28	507,91,72	589,64,36	610,46,72
3411	Interest on foreign loan	40,00,00	100,00,00	0	0	0
3631	Current grants	70,04,68	26,37,35	38,09,54	18,28,95	8,48,85
3721	Social assistance benefits in cash	0	0	1,00	1,00	1,00
3731	Employment-related social benefits in cash	1024,10,64	1024,10,64	1080,35,00	1148,67,99	1194,72,03
3821	Current transfers not elsewhere classified	49,93,29	136,91,56	268,22,90	48,88,81	50,50,51
3911	Reserve	485,61,00	1,00	60,43,10	884,72,00	1509,64,00
	Total : - Recurrent Expenditure	4864,25,33	4414,27,12	4730,56,56	6048,95,49	6073,40,43
	Capital Expenditure					
4111	Buildings and structures	11350,36,61	9698,13,55	10233,13,89	7458,63,21	7242,95,45
4112	Machinery and equipment	1576,81,29	2121,79,04	1367,51,44	1523,66,33	3300,49,27
4113	Other fixed assets	98,77	1,13,75	80,76	43,12	44,02
4121	Materials and supplies	1,50,00	1,50,00	1,50,00	1,20,00	1,00,00
4127	Railway Capital Suspense	250,00,00	250,00,00	250,00,00	266,26,10	272,65,08
4141	Land	864,38,00	580,81,50	888,32,50	4360,20,25	4746,38,25

Economic Group	Description	Budget	Revised	Budget	Projection	
		2023-24		2024-25	2025-26	2026-27
4911	Reserve	101,81,00	0	600,25,00	220,00,00	230,00,00
	Total : - Capital Expenditure	14145,85,67	12653,37,84	13341,53,59	13830,39,01	15793,92,07
	Assets					
7215	Loans	58,00	28,80	0	0	0
	Total : - Assets	58,00	28,80	0	0	0
	Grand Total :	19010,69,00	17067,93,76	18072,10,15	19879,34,50	21867,32,50

5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10
1. Punctuality rate of trains	1-3	%	81	90	83	88	88	88	89
2. Annual increase in passengers/ Kilometers*	1-3	%	14.06	15	(9.37)	17.18	18.75	21.87	23.43
3. Annual growth in goods transportation	1-3	%	18.64	41.45	25.42	35.59	55.93	59.32	62.71

* Multiplication of Total passengers and the total distance traveled by passengers, ** Base year 2019-20 and ***Numeric value within parentheses is negative

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: The Hon'ble Prime Minister inaugurated the train operation on 'Ishwardi-Ruppur section constructed under the railway line construction project with signalling for Ruppur nuclear power plant', '3rd & 4th dual gauge line under Dhaka-Tongi section' and 'double line under Tongi- Joydebpur section on 9th February 2023' through video conference from Ganabhaban. The Hon'ble PM also inaugurated the operation of the 'Chilahati Express' train on the Dhaka-Chilahati route on June 04. Apart from this, the rehabilitation of 50 very old broad gauge and 50 meter gauge carriages and the rehabilitation project of 100 meter gauge passenger carriages of Bangladesh Railway are ongoing. As a part of developing an environment friendly railway system, a project aimed at creating public awareness about the direct and indirect health risks of smoking among railway passengers and station visitors has been implemented through installation of signboards and billboards at all stations and passenger trains, dissemination of video contents and leaflets, miking etc.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Formulation of policies on railway services and monitoring of implementation activities	Circulars-guidelines issued	2	Number	3	2	2	1	1	1	1
2. Introducing train communication with neighbouring countries	Number of Trains launched with neighboring countries	3	Number	0	1	1	1	1	1	1
3. Formulation of protocols for international, regional and sub-regional rail communication and monitoring related to activities under implementation	International and sub-regional protocol issued	3	Number	1	0	1	1	1	1	1
4. Capacity building of officers and employees by imparting training	Training Period	1	Hours per person	48	70.62	60	70	60	60	60
	Imparting advanced training	1	Number of person	1000	1220	1200	1250	1300	1350	1400

6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1510101 - Secretariat, Ministry of Railways	1-3	11,86,98	18,00,00	14,35,60	16,63,15	17,62,50	18,63,50
Total : General Activity		11,86,98	18,00,00	14,35,60	16,63,15	17,62,50	18,63,50
Special Activity							
120000801 - Loans to Government Employees	-	10,08	58,00	28,80	0	0	0
Total : Special Activity		10,08	58,00	28,80	0	0	0
Total : Operating Activities		11,97,06	18,58,00	14,64,40	16,63,15	17,62,50	18,63,50
Development Activities							
Annual Development Program							
221000151 - Reserve for unapproved project Ministry of Railways	1-3	0	587,18,00	0	600,25,00	220,00,00	230,00,00
Total : Annual Development Program		0	587,18,00	0	600,25,00	220,00,00	230,00,00
Total : Development Activities		0	587,18,00	0	600,25,00	220,00,00	230,00,00
Total :		11,97,06	605,76,00	14,64,40	616,88,15	237,62,50	248,63,50

6.2 Bangladesh Railway

6.2.1 Recent Achievements: Under the various projects of Bangladesh Railway, construction of 453.89 kms new rail line; rehabilitation of 210.46 kms rail line; construction of 578 new rail bridges; procurement of 63 locomotives, 138 passenger's carriages, 01 simulator and 04 relief-cranes; rehabilitation of 56 carriages; construction of 38 new station-buildings & rehabilitation of 37 station-buildings; up-gradation of signaling systems of 14 stations etc. have been completed in recent years. In addition, maintenance of 10149 kms railways, 3611 rail bridges, 2850 locomotives, 2975 carriages and 1724 wagons have been done by operation budget. 03 new trains have been put into operation. Furthermore, modernization of Pahartali workshop and rehabilitation of Chilahati-Haldibari route has been completed.

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Phased conversion of railway tracks to broad gauge/duel gauge including construction of new railway lines and construction of double lines	Newly constructed/ extended railways	1	km	90	103.275	90	120	80	80	85
	Converted/ constructed duel gauge/broad gauge railways			-	-	-	-	-	-	
	Rehabilitated railways			60	94.18	65	65	70	65	60
2. Construction of new, modern and sustainable physical infrastructure and maintenance, renovation and extension of existing railway lines, railway bridges and railway infrastructure	Newly constructed rail-bridges and culverts	1	Number	100	210	100	50	25	25	26
	Rehabilitated rail-bridges and culverts			15	20	18	18	20	25	25
	Newly constructed station buildings & station yards			7	2	8	12	2	2	3
	Remodeled station buildings & station yards			25	22	25	40	50	50	20
3. Construction and modernization of level-crossing gates	Modernized level-crossing gates	1	Number	-	-	-	-	-	-	-
	Newly constructed level-crossing gates			15	36	20	50	10	10	12

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
				5	6	7	8	9	10	11
4. Procurement of new, modern, eco-friendly locomotives and rail carriages and maintenance and upgradation of existing rolling stock and systems to ensure comfortable travel	Purchased/procured BG/MG Carriages	1	Number	50	15	50	107	25	100	75
Maintenance of BG/MG Carriages	650			739	660	800	850	860	865	
Purchased/procured BG/MG locomotives	24			13	5	5	5	10	0	
Maintenance of BG/MG Carriages	900			1073	900	1100	1150	1200	1250	
Inspection of rolling stock	150			151	160	160	170	175	175	
5. In order to safe train operation, construction of modern railway workshops and up-gradation of existing workshops for maintenance of rolling stocks	Newly constructed/modernized/up-gradating workshops	1	Number	-	-	-	-	-	-	-
6. Modernization and extension of signaling, telecommunication and train management systems	Modernized signaling & interlocking systems	1	Number	5	3	5	10	5	5	10
7. Maintenance and up-gradation of existing signaling systems	Maintenance of signaling systems	1	Number	-	-	5	5	5	5	6
8. Introduction the systems of Automatic Train Supervision (ATS), Automatic Train Protraction (ATP) and Centralized Traffic Control (CTC)	Newly introduce modern train management system	1	Percentage (%)	-	-	-	-	-	-	-
9. Introduction of commuter trains to ease traffic congestion of megacities	Newly introduce commuter trains	1	Number	-	-	-	-	-	-	-
10. Expansion of online and electronic system for facilitating ease and accessible rail services	Newly introduce rail services	1	Number	-	-	-	-	-	-	-
11. Enhance passenger services at railway stations	Stations inspection	3	Number	400	410	430	430	450	455	460
12. Operation of trains as per timetable	Rate of train punctuality	3	Percentage (%)	81	90	81	88	88	88	89
13. Introduction of 'Mechanical Railway Track Maintenance System'	Maintenance of railway tracks through mechanical system	1	Kms.	-	-	-	-	-	-	-
14. Capacity building of officer's & employees through imparting training	Rate of work progress	1	Percentage (%)	-	-	-	-	-	-	-
	Training period	1	Man hours	215000	125709	220000	220000	230000	235000	240000
15. Introduction of new railway services	Number of trains newly introduced	3	Number	1	0	1	2	1	1	2
16. Increasing the loading & unloading capacity of all freight trains including port-based trains reducing turnaround	Rate of reduced turnaround	2	Percentage (%)	-	-	-	-	-	-	-
	Goods transported	3	Metric tons(lac)	35	29.19	37	40	46	47	48
17. Construction of Internal Container Depot (ICD)	Rate of work progress	2	Percentage (%)	-	-	-	-	-	-	-
18. Procurement of modern wagons for transportation of goods	Parched/procured BG/MG wagons	2	Number	0	0	300	300	300	200	290
	Maintenance of wagons	2	Number	450	400	460	460	470	480	490
19. Reconstruction, modernization and extension of railway networks to establish the connectivity with Sub-regional and Trans-Asian rail lines	Reconstructed/con-structed rail lines to connect trans Asian railway networks	1	km	2	0	2	2	5	7	10

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
20. Establishment of rail-link with all ports and deep sea-ports	Established rail-links with ports/deep sea ports	3	Number	-		-		-	-	
21. To increase passengers & goods transportation	Passengers transportation	3	Number (core)	5.50	5	5.80	7.5	7.6	7.8	7.9
	Goods transportation	3	Metric tons(lac)	35.00	29.19	37.00	40	46	47	48

6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1510301 - Office of the Director General, Rail Bhaban, Dhaka	1-22	20,39,89	38,53,76	37,95,75	40,45,72	41,63,30	42,63,22
1510302 - Railway Training Academy, Chattogram	1-22	2,42,66	3,34,04	3,26,15	2,87,15	2,97,28	3,04,42
1510303 - Office of the Chief Planning Officer, Rail Bhaban, Bangladesh	1-22	4,56,38	6,70,90	6,25,00	6,02,00	6,96,32	7,13,03
1510304 - Office of the Statistics Officer, Rail Bhaban, Dhaka	1-22	26,11	51,97	50,00	41,04	42,02	43,03
1510305 - Offices of the Chief Controller of Store, Bangladesh Railway	1-22	13,07,46	20,20,78	18,57,85	15,99,07	16,82,20	17,22,57
1510306 - Offices of the Chief Signal & Telecommunication Engineer (Telecom), Bangladesh Railway	1-22	9,52,60	17,37,20	13,58,00	10,76,06	11,01,88	11,28,33
1510307 - Offices of the Chief Mechanical Engineer (Loco), Bangladesh Railway	1-22	19,95,12	31,20,38	30,82,17	27,34,21	28,20,31	28,88,00
1510308 - Office of the Director (S&P), Bangladesh Railway	1-22	62,42	1,23,33	1,23,33	95,00	97,28	99,61
1510309 - Offices of the Chief Training Officer (Mech), Bangladesh Railway	1-22	1,18,69	2,16,15	2,05,41	1,76,89	1,81,13	1,85,48
1510310 - Offices of the Director (Inventory Control Cell), Bangladesh Railway	1-22	4,18,81	6,69,71	6,69,71	5,91,76	6,05,96	6,20,51
1510311 - Office of the Engineering in Chief (Kaloca), Bangladesh Railway	1-22	15,70,82	25,61,21	21,51,29	18,80,83	19,25,97	19,72,20
1510314 - Offices of the General Manager (East), Bangladesh Railway	1-22	9,29,64	17,08,02	15,68,80	12,07,01	12,68,23	12,98,67
1510315 - Offices of the Chief Engineer (East), Bangladesh Railway	1-22	98,10,32	138,92,47	130,22,20	145,38,35	151,54,29	155,17,99
1510316 - Offices of the Chief Mechanical Engineer - Engine (East), Bangladesh Railway	1-22	66,91,89	90,60,67	86,66,83	85,22,21	90,34,46	92,51,28
1510317 - Offices of the Chief Mechanical Engineer (Carriage & Wagon - East), Bangladesh Railway	1-22	67,45,24	89,90,79	85,07,86	82,35,07	85,56,62	87,61,97
1510318 - Offices of the Chief Electrical Engineer (East), Bangladesh Railway	1-22	80,93,57	106,38,06	102,24,64	119,26,62	124,38,14	127,36,65
1510319 - Offices of the Chief Signal & Telecommunication Engineer (East), Bangladesh Railway	1-22	20,34,37	28,50,60	26,78,33	23,60,72	24,44,20	25,02,86
1510320 - Office of the Controller of Stores (East), Bangladesh Railway	1-22	5,22,69	7,71,58	7,71,58	7,29,67	7,47,18	7,65,11
1510321 - Offices of the Financial Advisor & Chief Accounts Officer (East), Bangladesh Railway	1-22	21,90,21	30,29,51	28,88,76	24,90,17	26,31,85	26,95,02
1510322 - Offices of the Chief Commercial Manager - CCM (East), Bangladesh Railway	1-22	90,01,84	144,76,83	142,77,90	133,14,28	138,40,36	141,72,53
1510323 - Offices of the Chief Commandant, Railway Nirapatta Bahini (East), Bangladesh Railway	1-22	48,90,87	65,74,67	65,14,67	69,36,27	71,02,74	72,73,21
1510324 - Offices of the Chief Estate Officer - CEO (East), Bangladesh Railway	1-22	23,33,54	21,61,89	21,61,89	241,48,37	22,30,06	22,83,58
1510325 - Offices of the Medical Officer (East), Bangladesh Railway	1-22	28,03,29	39,54,53	39,54,53	34,87,23	34,91,84	35,75,64

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
1510326 - Offices of the Senior Welfare Officer - SWO (East), Bangladesh Railway	1-22	6,11,74	2,78,70	2,78,70	2,94,02	3,01,08	3,08,30
1510328 - Offices of the General Manager (West), Bangladesh Railway	1-22	10,05,01	15,58,65	12,70,76	10,76,48	11,20,74	11,47,64
1510329 - Offices of the Chief Engineer (West), Bangladesh Railway	1-22	96,56,20	143,25,79	138,64,62	143,51,84	153,45,44	157,13,73
1510330 - Offices of the Chief Mechanical Engineer - Engine (West), Bangladesh Railway	1-22	57,80,94	94,41,65	72,44,08	67,51,25	71,69,28	73,41,34
1510331 - Offices of the Chief Mechanical Engineer (Carriage & Wagon - West), Bangladesh Railway	1-22	67,06,65	95,42,13	82,46,00	76,40,26	79,87,20	81,78,89
1510332 - Offices of the Chief Mechanical Engineer (Kheya & Feri - West)	1-22	5,02,18	7,40,97	6,31,98	5,06,28	5,18,43	5,30,87
1510333 - Offices of the Chief Electrical Engineer (West), Bangladesh Railway	1-22	43,67,56	58,16,00	54,77,02	58,93,70	66,65,73	68,25,71
1510334 - Offices of the Chief Signal & Telecommunication Engineer (West), Bangladesh Railway	1-22	20,50,41	29,81,89	28,90,04	22,69,95	27,12,59	27,77,69
1510335 - Offices of the Controller of Stores (West), Bangladesh Railway	1-22	7,20,00	11,27,28	10,57,80	9,14,79	9,59,37	9,82,40
1510336 - Offices of the Financial Advisor & Chief Accounts Officer (West), Bangladesh Railway	1-22	20,98,18	30,20,72	16,98,78	16,13,32	17,61,81	18,04,10
1510337 - Offices of the Chief Commercial Manager (West), Bangladesh Railway	1-22	81,36,18	125,16,34	111,96,03	105,45,58	111,72,43	114,40,57
1510338 - Office of the Chief Commandant (Railway Nirapatta Bahini - West), Bangladesh Railway	1-22	41,85,68	41,50,72	41,50,72	46,89,88	49,96,10	51,16,00
1510339 - Offices of the Chief Estate Officer (West), Bangladesh Railway	1-22	17,20,83	6,67,17	88,07,22	11,04,47	11,44,29	11,71,75
1510340 - Office of the Chief Medical Officer (West), Bangladesh Railway	1-22	19,05,10	26,24,47	24,95,54	24,96,30	25,56,21	26,17,56
1510341 - Offices of the Senior Welfare Officer - SWO (West), Bangladesh Railway	1-22	3,89,76	2,04,89	2,04,89	2,16,14	2,21,35	2,26,66
Total : General Activity		1150,74,85	1624,66,42	1589,96,83	1713,89,96	1571,85,67	1609,58,12
Special Activity							
120000900 - Pension Management	1-22	842,89,49	1024,10,64	1024,10,64	1080,35,00	1148,67,99	1194,72,03
120002802 - Bangladesh Railway - Operating Activity	1-22	391,93,28	399,46,36	412,70,40	485,95,00	601,30,23	630,82,51
120002803 - Bangladesh Railway - Repair & Maintenance Activity	1-8	545,03,30	565,69,90	517,62,22	525,96,16	626,11,88	650,18,56
120002805 - Bangladesh Railway - Capital Suspense Account Activity	7-8	176,80,75	250,00,00	250,00,00	250,00,00	266,24,00	272,62,98
120002806 - Bangladesh Railway - Asset Procurement Activity		223,28,97	157,20,00	138,24,60	264,72,34	208,61,28	213,61,95
120014401 - Shahjahanpur Railway High School, Dhaka	1-22	0	2,19,51	54,03	1,74,58	1,78,77	1,83,06
120014402 - Bangladesh Railway Govt. High School, Akhaura, Brahmanbaria	1-22	0	96,81	31,16	69,26	70,92	72,63
120014403 - Bangladesh Railway Govt. High School, Kewatkhali, Mymensingh	1-22	0	1,04,05	42,56	64,87	66,43	68,02
120014404 - Bangladesh Railway Govt. High school, Phahartoli, Chattogram	1-22	0	1,40,07	98	1,46,74	1,50,26	1,53,87
120014405 - Bangladesh Railway Govt. High School, Saltgola, Bandar, Chattogram	1-22	0	1,01,17	19,68	85,97	88,04	90,15
120014406 - Bangladesh Railway Najim Uddin High School, Ishwardi	1-22	0	67,66	15,23	55,32	56,63	57,98
120014407 - Bangladesh Railway Government Girl's High School, Pakshi	1-22	0	48,81	3,07	48,26	49,41	50,60
120014408 - Bangladesh Railway Chandraprabha Vidyapitha, Pakshi	1-22	0	84,86	42,89	44,28	45,34	46,43
120014409 - Bangladesh Children Park High School, Lalmonirhat	1-22	0	77,54	6,24	75,22	77,03	78,88

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
			4	5	6	7	8
120014410 - Bangladesh Railway High School, Syedpur	1-22	0	64,20	21,51	45,04	46,12	47,23
Total : Special Activity		2179,95,79	2406,51,58	2345,05,21	2615,08,04	2859,24,33	2970,46,88
Total : Operating Activities		3330,70,64	4031,18,00	3935,02,04	4328,98,00	4431,10,00	4580,05,00
Development Activities							
Annual Development Program							
222000700 - Construction of Khulna-Mongla Port Rail Line (01/12/10 - 30/06/2025)		496,89,68	152,79,00	271,00,00	100,00,00	0	0
222012900 - * FEASIBILITY STUDY AND DETAILED DESIGN FOR INTRODUCTION OF ELECTRIC TRACTION (INCLUDING OVERHEAD CATENARY & SUB-STATION) IN BETWEEN NARAYANGANJ-DHAKA-CHATTOGRAM SECTION OF BANGLADESH RAILWAY (1st Revised) (01/11/2021-30/04/2024) (Approved)		11,36	8,93,00	5,44,00	9,16,00	0	0
223035700 - TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR Project IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR.(01/01/2019-31/12/2024) Approved	1	0	1,00,00	1,00,00	16,00	0	0
223039400 - Feasibility Study With Detail Design and Bid Document Preparation For Construction Of a New Carriage Maintenance Workshop at Rajbari (01/01/2020-30/06/2024) Approved	7	81	17,36,00	23,73,00	0	0	0
223040500 - TECHNICAL ASSISTANCE (TA) FOR RAILWAY CONNECTIVITY IMPROVEMENT PREPARATORY FACILITY (RCIPF) PROJECT (01/07/2020-31/12/2024)		23,54	58,68,00	28,42,00	102,47,00	60,00,00	0
223044900 - TECHNICAL ASSISTANCE PROJECT TO IMPROVE ENERGY EFFICIENCY OF ROLLING STOCK OPERATIONS OF BANGLADESH RAILWAY (1st Revised) (01/06/2019-30/06/2024) (Approved)		0	2,00,00	4,98,00	0	0	0
224088000 - Construction of Akhaura-Agartala Dual Gauge Railway link (Bangladesh Portion) (01-07-2016 -30/06/2024) Approved		5,13,39	1,00	139,75,00	0	0	0
224088100 - * Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway. (01/07/2016-30-06/2024)	7	22,51	1,00,00	20,00	20,00	5,00	5,00
224088200 - Bangabandhu Railway Bridge Construction Project (1st Revised) (01-07-16-31-12-2025)		1999,71,14	3778,38,00	2717,67,00	2560,00,00	1350,00,00	0
224088300 - * Rehabilitation Construction and Upgradation of important Level Crossing Gates of East Zone of Bangladesh Railway (3rd Revised) (01/07/2015 -30/06/2024) Approved	5	16,55,54	1,00	14,48,00	1,00	0	0
224088400 - * Rehabilitation Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway' (01/07/15-30/06/23) Approved	5	15,75,92	12,30,00	13,06,00	1,00	0	0
224089200 - Construction of 3rd & 4th Dual Gauge Railway Track Between Dhaka-Tongi Section And Doubling Of Dual Gauge Track Between Tongi-Joydebpur Section Include (01/07/2012 - 30/06/2027) Approved		219,57,59	101,86,00	240,02,00	643,00,00	663,01,00	618,71,00
224089600 - Construction of Dual Gauge Double Rail Line and Conversion of existing rail line into Dual Gauge between Akhaura and Laksam (01/07/2014-31/12/2024)	1	319,33,83	852,21,00	894,49,00	56,63,00	20,00,00	0
224089700 - Construction of a Dual Gauge Line parallel to the Existing Meter Gauge Line in Dhaka-Narayanganj Section (1st Revised) (01/07/2014-30/06/2026) approved	1	28,25,58	75,00,00	12,54,00	120,00,00	191,97,00	25,00,00
224090000 - * Padma Bridge rail link Project (01/01/2016 - 30/06/2024)	1	5933,84,86	5500,00,00	4786,53,00	3544,49,00	603,62,00	0
224090200 - *Construction of single line MG Railway Track from Dohazari to Cox's Bazar Via. Ramuand Ramu to Gundum near Myanmar. (01/07/10 - 30/06/2022)	1	907,15,85	1400,00,00	1212,90,00	1453,00,00	1113,50,00	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
224090800 - Rehabilitation of Kulaura-Shahbajpur Section of Bangladesh Railway. (Permitted) (01/07/2011-31/12/2024) Approved		6,61,38	11,32,00	59,18,00	320,65,00	117,04,00	117,03,00
224136200 - *Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway(01/07/2017-30/06/2024)		554,29,09	368,02,00	430,05,00	7,09,00	100,00,00	0
224149600 - Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.(01/01/2018-31/12/2025)	1	3,25	40,76,00	12,02,00	250,00,00	600,00,00	705,00,00
224269000 - *ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT) (01/07/2017-30-06-2017-30/06/2022)	7-8	507,71,76	650,00,00	1300,00,00	575,00,00	0	0
224269100 - * Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali (০১/০৭/২০১৮ - ৩০/০৬/২০২৪)	1	109,59,89	300,00,00	162,70,00	170,00,00	182,68,00	30,00,00
224269200 - CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY.(01/01/2018-31/12/2025)	1	4,74	109,30,00	28,16,00	843,90,00	880,00,00	803,01,00
224269900 - * Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.(01/07/2018-30/06/2024)	1	7,19,33	440,50,00	289,18,00	1429,66,00	762,75,00	792,75,00
224270300 - Construction of Broad Gauge Rail line between Chilahati and Chilahati Border for connectivity with India (০১/০১/২০১৯-৩০/০৬/২০২৪)		0	27,00,00	25,82,00	0	0	0
224271800 - Construction of Dual Gauge Double line between Joydebpur-Ishurdi section of Bangladesh Railway.	1	7,76,31	30,00,00	1,21,00	27,77,00	753,31,00	59,88,00
224308700 - Conversion of Meter Gauge Rail Line Into Dual Gauge In Akhaura-Sylhet Section Of Bangladesh Railway (01/04/2019-30/06/2025) Approved	1	0	1,00	1,00	0	844,57,00	1509,45,00
224325400 - Rehabilitation of 100 Nos. Meter Gauge Passenger Carriages of Bangladesh Railway (2nd Phase) (1st Revised) (01/07/2020-30/06/2024)		17,19,42	33,37,00	50,34,00	0	0	0
224363600 - Procurement of 200 Broad Gauge (BG) Passenger Carriages for Bangladesh Railway (০১/০৭/২০২২ - ৩০/০৬/২০২৬)	2	0	401,07,00	344,05,00	475,00,00	850,00,00	1200,00,00
Total : Annual Development Program		11153,26,77	14372,88,00	13068,93,00	12688,20,00	9092,50,00	5860,88,00
Total : Development Activities		11153,26,77	14372,88,00	13068,93,00	12688,20,00	9092,50,00	5860,88,00
Total :		14483,97,41	18404,06,00	17003,95,04	17017,18,00	13523,60,00	10440,93,00

6.3 Department of Railway Inspection

6.3.1 Recent Achievements: As per the duties assigned under the Act IX of 1890, the Department of Railway Inspection conducted 13 annual inspections, 28 general inspections, 04 special inspections, 02 inspections of newly-built railway installations and 05 others inspections including inspection of 3004.41.20kms. railways in the last three years (2020-21, 2021-22, 2022-23). In addition, approval of 329 activities regarding safe train operation was made during this period.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Regular inspection of safety measures of all rail-infrastructures, rolling stocks and all matters regarding rail operation.	Inspections of railways	1	Number	22	15	20	18	18	18	18
	Inspections of rolling stocks			130	157	135	130	135	140	140
	Inspections of rail bridges			45	45	45	45	45	45	50

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
	Inspections of railway installations			0	2	5	5	5	8	8
2. Ensuring the safety of new rail tracks, signalling systems, rolling stocks and level crossing gates etc.	Approvals made	1	Number	130	105	130	130	130	130	130
3. Taking effective steps to prevent rail-accident.	Rate of reduction of rail accidents.	1	Percentage (%)	90	0	85	0	0	0	0
4. Providing Training to officers & staffs.	Training period	1	Hours per person	60	60	60	60	60	60	60

6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1510102 - Department of Railway Inspection	1-4	21,27	87,00	65,32	85,00	90,00	95,00
Total : General Activity		21,27	87,00	65,32	85,00	90,00	95,00
Total : Operating Activities		21,27	87,00	65,32	85,00	90,00	95,00
Total :		21,27	87,00	65,32	85,00	90,00	95,00