

## Consolidated Fund Receipts Detailed Estimates 2021-22

### 144 - Ministry of Fisheries and Livestock

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>14401</b>			<b>Secretariat, Ministry of Fisheries and Livestock</b>			
	<b>1440101</b>		<b>Secretariat, Ministry of Fisheries and Livestock</b>			
		<b>133005600</b>	<b>Bangladesh Fisheries Development Corporation</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1412</b>	<b>Dividends</b>			
		1412204	Dividends (stock) from non financial institutions	10,00	10,00	10,00
			<b>Sub Total - Dividends:</b>	<b>10,00</b>	<b>10,00</b>	<b>10,00</b>
			<b>Sub Total - Other revenue:</b>	<b>10,00</b>	<b>10,00</b>	<b>10,00</b>
			<b>Sub Total - Revenue:</b>	<b>10,00</b>	<b>10,00</b>	<b>10,00</b>
			<b>Total - Bangladesh Fisheries Development Corporation:</b>	<b>10,00</b>	<b>10,00</b>	<b>10,00</b>
	<b>1440101122990</b>		<b>Secretariat, Ministry of Fisheries and Livestock</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1411</b>	<b>Interest</b>			
		1411202	Interest on loan to government employees	3,00	2,00	3,00
			<b>Sub Total - Interest:</b>	<b>3,00</b>	<b>2,00</b>	<b>3,00</b>
		<b>1422</b>	<b>Administrative fees</b>			
		1422326	Examination fee	2,50	2,00	5
			<b>Sub Total - Administrative fees:</b>	<b>2,50</b>	<b>2,00</b>	<b>5</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	15	20	30
		1423226	Sale of used paper and stationery	1	2	2
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>16</b>	<b>22</b>	<b>32</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	20	50	1,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>20</b>	<b>50</b>	<b>1,00</b>
			<b>Sub Total - Other revenue:</b>	<b>5,86</b>	<b>4,72</b>	<b>4,37</b>
			<b>Sub Total - Revenue:</b>	<b>5,86</b>	<b>4,72</b>	<b>4,37</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
	<b>7</b>		<b>Assets</b>			
	<b>72</b>		<b>Financial assets</b>			
	<b>7215</b>		<b>Loans</b>			
	7215101		House building loan	1,50	1,70	1,70
	7215102		Computer loan	1,20	1,20	1,20
	7215104		Motor car loan	1,20	1,70	1,70
	7215105		Motor cycle loan	1,19	1,20	1,20
	7215106		Bicycle loan	5	5	5
			<b>Sub Total - Loans:</b>	<b>5,14</b>	<b>5,85</b>	<b>5,85</b>
			<b>Sub Total - Financial assets:</b>	<b>5,14</b>	<b>5,85</b>	<b>5,85</b>
			<b>Sub Total - Assets:</b>	<b>5,14</b>	<b>5,85</b>	<b>5,85</b>
			<b>Total - Secretariat, Ministry of Fisheries and Livestock:</b>	<b>11,00</b>	<b>10,57</b>	<b>10,22</b>
			<b>Total - Secretariat, Ministry of Fisheries and Livestock:</b>	<b>21,00</b>	<b>20,57</b>	<b>20,22</b>
<b>1440102</b>			<b>Marine Fisheries Academy</b>			
	<b>1440102137955</b>		<b>Marine Fisheries Academy, Chattogram</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1421</b>		<b>Sales by market establishments</b>			
	1421301		Rentals - non residential	50	20	50
			<b>Sub Total - Sales by market establishments:</b>	<b>50</b>	<b>20</b>	<b>50</b>
	<b>1422</b>		<b>Administrative fees</b>			
	1422307		Tuition fee	41,00	35,80	39,00
	1422326		Examination fee	5,50	4,50	4,50
	1422328		Tender document fee	2,00	2,50	2,00
	1422405		Service Charge	1,00	1,00	1,00
			<b>Sub Total - Administrative fees:</b>	<b>49,50</b>	<b>43,80</b>	<b>46,50</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423201		Admission fee	5,00	4,50	5,00
	1423204		Fee for using government vehicle	30	30	30
	1423226		Sale of used paper and stationery	20	20	20
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>5,50</b>	<b>5,00</b>	<b>5,50</b>
	<b>1431</b>		<b>Fines, penalties, and forfeits</b>			
	1431101		Fines	3,00	3,00	3,00
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>3,00</b>	<b>3,00</b>	<b>3,00</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	6,50	8,00	4,50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>6,50</b>	<b>8,00</b>	<b>4,50</b>
			<b>Sub Total - Other revenue:</b>	<b>65,00</b>	<b>60,00</b>	<b>60,00</b>
			<b>Sub Total - Revenue:</b>	<b>65,00</b>	<b>60,00</b>	<b>60,00</b>
			<b>Total - Marine Fisheries Academy, Chattogram:</b>	<b>65,00</b>	<b>60,00</b>	<b>60,00</b>
			<b>Total - Marine Fisheries Academy:</b>	<b>65,00</b>	<b>60,00</b>	<b>60,00</b>
			<b>Total - Secretariat, Ministry of Fisheries and Livestock:</b>	<b>86,00</b>	<b>80,57</b>	<b>80,22</b>
<b>14402</b>			<b>Department of Fisheries</b>			
	<b>1440201</b>		<b>Head Office, Department of Fisheries</b>			
		<b>1440201122991</b>	<b>Head Office, Department of Fisheries</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422326	Examination fee	31,00	1,47,97	0
		1422328	Tender document fee	0	30,00	31,00
			<b>Sub Total - Administrative fees:</b>	<b>31,00</b>	<b>1,77,97</b>	<b>31,00</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	0	4,00	4,00
		1423213	Sale of fish and fish products	4,20	0	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>4,20</b>	<b>4,00</b>	<b>4,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	1,00	0
		1441299	Other receipts	0	1,44,80	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>0</b>	<b>1,45,80</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>35,20</b>	<b>3,27,77</b>	<b>35,00</b>
			<b>Sub Total - Revenue:</b>	<b>35,20</b>	<b>3,27,77</b>	<b>35,00</b>
			<b>Total - Head Office, Department of Fisheries:</b>	<b>35,20</b>	<b>3,27,77</b>	<b>35,00</b>
			<b>Total - Head Office, Department of Fisheries:</b>	<b>35,20</b>	<b>3,27,77</b>	<b>35,00</b>
<b>1440202</b>			<b>Office of the Deputy Director, Department of Fisheries</b>			
	<b>1440202000000</b>		<b>Office of the Deputy Director, Department of Fisheries</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1421</b>	<b>Sales by market establishments</b>			
		1421301	Rentals - non residential	42	41	41
		1421302	Rentals- residential	2,80	2,75	2,75
			<b>Sub Total - Sales by market establishments:</b>	<b>3,22</b>	<b>3,16</b>	<b>3,16</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>1422</b>	<b>Administrative fees</b>			
		1422199	Other license fee	0	10	32,50
		1422202	Firms and companies registration fee	0	0	1,25
		1422328	Tender document fee	5,00	4,00	4,00
			<b>Sub Total - Administrative fees:</b>	<b>5,00</b>	<b>4,10</b>	<b>37,75</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	2,00	0	2,00
		1423226	Sale of used paper and stationery	3,60	3,50	3,50
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>5,60</b>	<b>3,50</b>	<b>5,50</b>
		<b>1431</b>	<b>Fines, penalties, and forfeits</b>			
		1431101	Fines	6,00	0	5,00
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>6,00</b>	<b>0</b>	<b>5,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	19,00	19,00	19,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>19,00</b>	<b>19,00</b>	<b>19,00</b>
			<b>Sub Total - Other revenue:</b>	<b>38,82</b>	<b>29,76</b>	<b>70,41</b>
			<b>Sub Total - Revenue:</b>	<b>38,82</b>	<b>29,76</b>	<b>70,41</b>
			<b>Total - Office of the Deputy Director, Department of Fisheries:</b>	<b>38,82</b>	<b>29,76</b>	<b>70,41</b>
			<b>Total - Office of the Deputy Director, Department of Fisheries:</b>	<b>38,82</b>	<b>29,76</b>	<b>70,41</b>
<b>1440203</b>			<b>Offices of the District Fisheries Officer</b>			
		<b>1440203000000</b>	<b>Offices of the District Fisheries Officer</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422199	Other license fee	75,00	70,00	70,00
		1422202	Firms and companies registration fee	1,30	1,30	1,25
			<b>Sub Total - Administrative fees:</b>	<b>76,30</b>	<b>71,30</b>	<b>71,25</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423226	Sale of used paper and stationery	19,00	18,00	18,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>19,00</b>	<b>18,00</b>	<b>18,00</b>
		<b>1431</b>	<b>Fines, penalties, and forfeits</b>			
		1431101	Fines	25,00	22,00	22,00
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>25,00</b>	<b>22,00</b>	<b>22,00</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	22,00	9,00	20,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>22,00</b>	<b>9,00</b>	<b>20,00</b>
			<b>Sub Total - Other revenue:</b>	<b>1,42,30</b>	<b>1,20,30</b>	<b>1,31,25</b>
			<b>Sub Total - Revenue:</b>	<b>1,42,30</b>	<b>1,20,30</b>	<b>1,31,25</b>
			<b>Total - Offices of the District Fisheries Officer:</b>	<b>1,42,30</b>	<b>1,20,30</b>	<b>1,31,25</b>
			<b>Total - Offices of the District Fisheries Officer:</b>	<b>1,42,30</b>	<b>1,20,30</b>	<b>1,31,25</b>
<b>1440204</b>			<b>Upazila Fisheries Offices</b>			
		<b>1440204000000</b>	<b>Upazila Fisheries Offices</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422199	Other license fee	82,29	81,00	81,00
		1422202	Firms and companies registration fee	23,10	23,00	23,00
			<b>Sub Total - Administrative fees:</b>	<b>1,05,39</b>	<b>1,04,00</b>	<b>1,04,00</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423213	Sale of fish and fish products	1,00	50	0
		1423226	Sale of used paper and stationery	7,60	7,50	8,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>8,60</b>	<b>8,00</b>	<b>8,00</b>
		<b>1431</b>	<b>Fines, penalties, and forfeits</b>			
		1431101	Fines	20,00	18,00	18,00
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>20,00</b>	<b>18,00</b>	<b>18,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	6,50	5,00	5,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>6,50</b>	<b>5,00</b>	<b>5,00</b>
			<b>Sub Total - Other revenue:</b>	<b>1,40,49</b>	<b>1,35,00</b>	<b>1,35,00</b>
			<b>Sub Total - Revenue:</b>	<b>1,40,49</b>	<b>1,35,00</b>	<b>1,35,00</b>
			<b>Total - Upazila Fisheries Offices:</b>	<b>1,40,49</b>	<b>1,35,00</b>	<b>1,35,00</b>
			<b>Total - Upazila Fisheries Offices:</b>	<b>1,40,49</b>	<b>1,35,00</b>	<b>1,35,00</b>
<b>1440205</b>			<b>Fisheries Training Institutes</b>			
		<b>1440205000000</b>	<b>Fisheries Training Institutes</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1421</b>	<b>Sales by market establishments</b>			
		1421301	Rentals - non residential	1,60	1,50	1,50
		1421302	Rentals- residential	5,60	5,50	5,50
			<b>Sub Total - Sales by market establishments:</b>	<b>7,20</b>	<b>7,00</b>	<b>7,00</b>

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		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	40	0	35
		1423213	Sale of fish and fish products	60,00	49,15	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>60,40</b>	<b>49,15</b>	<b>35</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	3,40	3,30	3,30
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>3,40</b>	<b>3,30</b>	<b>3,30</b>
			<b>Sub Total - Other revenue:</b>	<b>71,00</b>	<b>59,45</b>	<b>10,65</b>
			<b>Sub Total - Revenue:</b>	<b>71,00</b>	<b>59,45</b>	<b>10,65</b>
			<b>Total - Fisheries Training Institutes:</b>	<b>71,00</b>	<b>59,45</b>	<b>10,65</b>
			<b>Total - Fisheries Training Institutes:</b>	<b>71,00</b>	<b>59,45</b>	<b>10,65</b>
<b>1440206</b>			<b>Fisheries Farms</b>			
		<b>1440206000000</b>	<b>Fisheries Farms</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1421</b>	<b>Sales by market establishments</b>			
		1421302	Rentals- residential	1,00	1,00	0
			<b>Sub Total - Sales by market establishments:</b>	<b>1,00</b>	<b>1,00</b>	<b>0</b>
		<b>1422</b>	<b>Administrative fees</b>			
		1422199	Other license fee	0	0	70,00
		1422202	Firms and companies registration fee	0	0	1,54
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>0</b>	<b>71,54</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423213	Sale of fish and fish products	6,30,00	4,15,20	4,91,00
		1423226	Sale of used paper and stationery	0	54	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>6,30,00</b>	<b>4,15,74</b>	<b>4,91,00</b>
		<b>1431</b>	<b>Fines, penalties, and forfeits</b>			
		1431101	Fines	0	0	6,00
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>0</b>	<b>0</b>	<b>6,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	1,00	1,00	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>1,00</b>	<b>1,00</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>6,32,00</b>	<b>4,17,74</b>	<b>5,68,54</b>
			<b>Sub Total - Revenue:</b>	<b>6,32,00</b>	<b>4,17,74</b>	<b>5,68,54</b>
			<b>Total - Fisheries Farms:</b>	<b>6,32,00</b>	<b>4,17,74</b>	<b>5,68,54</b>
			<b>Total - Fisheries Farms:</b>	<b>6,32,00</b>	<b>4,17,74</b>	<b>5,68,54</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>1440207</b>			<b>Fish Seed Multiplication Farms</b>			
	<b>1440207000000</b>		<b>Fish Seed Multiplication Farms</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1421</b>		<b>Sales by market establishments</b>			
	1421302		Rentals- residential	2,35	2,00	2,30
			<b>Sub Total - Sales by market establishments:</b>	<b>2,35</b>	<b>2,00</b>	<b>2,30</b>
	<b>1422</b>		<b>Administrative fees</b>			
	1422199		Other license fee	0	0	72,00
	1422202		Firms and companies registration fee	0	0	1,70
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>0</b>	<b>73,70</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423213		Sale of fish and fish products	9,44,00	5,40,00	6,27,00
	1423226		Sale of used paper and stationery	0	50	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>9,44,00</b>	<b>5,40,50</b>	<b>6,27,00</b>
	<b>1431</b>		<b>Fines, penalties, and forfeits</b>			
	1431101		Fines	0	0	10,50
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>0</b>	<b>0</b>	<b>10,50</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	1,00	1,00	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>1,00</b>	<b>1,00</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>9,47,35</b>	<b>5,43,50</b>	<b>7,13,50</b>
			<b>Sub Total - Revenue:</b>	<b>9,47,35</b>	<b>5,43,50</b>	<b>7,13,50</b>
			<b>Total - Fish Seed Multiplication Farms:</b>	<b>9,47,35</b>	<b>5,43,50</b>	<b>7,13,50</b>
			<b>Total - Fish Seed Multiplication Farms:</b>	<b>9,47,35</b>	<b>5,43,50</b>	<b>7,13,50</b>
<b>1440208</b>			<b>Rural Fish Farms</b>			
	<b>1440208000000</b>		<b>Rural Fish Farms</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423213		Sale of fish and fish products	2,39,34	23,66	1,71,63
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>2,39,34</b>	<b>23,66</b>	<b>1,71,63</b>
			<b>Sub Total - Other revenue:</b>	<b>2,39,34</b>	<b>23,66</b>	<b>1,71,63</b>
			<b>Sub Total - Revenue:</b>	<b>2,39,34</b>	<b>23,66</b>	<b>1,71,63</b>
			<b>Total - Rural Fish Farms:</b>	<b>2,39,34</b>	<b>23,66</b>	<b>1,71,63</b>
			<b>Total - Rural Fish Farms:</b>	<b>2,39,34</b>	<b>23,66</b>	<b>1,71,63</b>

**144 - Ministry of Fisheries and Livestock**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>1440209</b>			<b>Mini Hatcheries</b>			
	<b>1440209000000</b>		<b>Mini Hatcheries</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423213		Sale of fish and fish products	1,25,00	12,00	1,12,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>1,25,00</b>	<b>12,00</b>	<b>1,12,00</b>
			<b>Sub Total - Other revenue:</b>	<b>1,25,00</b>	<b>12,00</b>	<b>1,12,00</b>
			<b>Sub Total - Revenue:</b>	<b>1,25,00</b>	<b>12,00</b>	<b>1,12,00</b>
			<b>Total - Mini Hatcheries:</b>	<b>1,25,00</b>	<b>12,00</b>	<b>1,12,00</b>
			<b>Total - Mini Hatcheries:</b>	<b>1,25,00</b>	<b>12,00</b>	<b>1,12,00</b>
<b>1440210</b>			<b>Fingerlings Production and Training Centres</b>			
	<b>1440210000000</b>		<b>Fingerlings Production and Training Centres</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1421</b>		<b>Sales by market establishments</b>			
	1421302		Rentals- residential	0	50	0
			<b>Sub Total - Sales by market establishments:</b>	<b>0</b>	<b>50</b>	<b>0</b>
	<b>1422</b>		<b>Administrative fees</b>			
	1422199		Other license fee	0	0	31,00
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>0</b>	<b>31,00</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423213		Sale of fish and fish products	50,00	72,00	42,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>50,00</b>	<b>72,00</b>	<b>42,00</b>
	<b>1431</b>		<b>Fines, penalties, and forfeits</b>			
	1431101		Fines	0	0	2,20
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>0</b>	<b>0</b>	<b>2,20</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	0	50	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>0</b>	<b>50</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>50,00</b>	<b>73,00</b>	<b>75,20</b>
			<b>Sub Total - Revenue:</b>	<b>50,00</b>	<b>73,00</b>	<b>75,20</b>
			<b>Total - Fingerlings Production and Training Centres:</b>	<b>50,00</b>	<b>73,00</b>	<b>75,20</b>
			<b>Total - Fingerlings Production and Training Centres:</b>	<b>50,00</b>	<b>73,00</b>	<b>75,20</b>



## 144 - Ministry of Fisheries and Livestock

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>1440211</b>			<b>Marine Fisheries Offices</b>			
	<b>1440211000000</b>		<b>Marine Fisheries Offices</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1421</b>		<b>Sales by market establishments</b>			
	1421301		Rentals - non residential	32	32	32
	1421302		Rentals- residential	1,25	1,20	1,20
			<b>Sub Total - Sales by market establishments:</b>	<b>1,57</b>	<b>1,52</b>	<b>1,52</b>
	<b>1422</b>		<b>Administrative fees</b>			
	1422199		Other license fee	0	70,00	0
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>70,00</b>	<b>0</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423213		Sale of fish and fish products	0	30,00	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>30,00</b>	<b>0</b>
	<b>1431</b>		<b>Fines, penalties, and forfeits</b>			
	1431101		Fines	10,00	20,00	14,00
	1431103		Forfeiture	0	5,00	0
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>10,00</b>	<b>25,00</b>	<b>14,00</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	28,00	6,00	36,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>28,00</b>	<b>6,00</b>	<b>36,00</b>
			<b>Sub Total - Other revenue:</b>	<b>39,57</b>	<b>1,32,52</b>	<b>51,52</b>
			<b>Sub Total - Revenue:</b>	<b>39,57</b>	<b>1,32,52</b>	<b>51,52</b>
			<b>Total - Marine Fisheries Offices:</b>	<b>39,57</b>	<b>1,32,52</b>	<b>51,52</b>
			<b>Total - Marine Fisheries Offices:</b>	<b>39,57</b>	<b>1,32,52</b>	<b>51,52</b>
<b>1440213</b>			<b>Fisheries Inspection and Quality Control Offices</b>			
	<b>1440213000000</b>		<b>Fisheries Inspection and Quality Control Offices</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422199		Other license fee	1,74,00	1,20,00	1,52,00
			<b>Sub Total - Administrative fees:</b>	<b>1,74,00</b>	<b>1,20,00</b>	<b>1,52,00</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423213		Sale of fish and fish products	65,00	94,00	64,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>65,00</b>	<b>94,00</b>	<b>64,00</b>
	<b>1431</b>		<b>Fines, penalties, and forfeits</b>			
	1431101		Fines	1,30	5,20	1,20
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>1,30</b>	<b>5,20</b>	<b>1,20</b>

**144 - Ministry of Fisheries and Livestock**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	1,33	30,00	1,32,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>1,33</b>	<b>30,00</b>	<b>1,32,00</b>
			<b>Sub Total - Other revenue:</b>	<b>2,41,63</b>	<b>2,49,20</b>	<b>3,49,20</b>
			<b>Sub Total - Revenue:</b>	<b>2,41,63</b>	<b>2,49,20</b>	<b>3,49,20</b>
			<b>Total - Fisheries Inspection and Quality Control Offices:</b>	<b>2,41,63</b>	<b>2,49,20</b>	<b>3,49,20</b>
			<b>Total - Fisheries Inspection and Quality Control Offices:</b>	<b>2,41,63</b>	<b>2,49,20</b>	<b>3,49,20</b>
<b>1440214</b>			<b>Baor Fisheries Offices</b>			
		<b>1440214000000</b>	<b>Baor Fisheries Offices</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1421</b>	<b>Sales by market establishments</b>			
		1421302	Rentals- residential	0	30	0
			<b>Sub Total - Sales by market establishments:</b>	<b>0</b>	<b>30</b>	<b>0</b>
		<b>1422</b>	<b>Administrative fees</b>			
		1422328	Tender document fee	5,50	5,00	5,30
			<b>Sub Total - Administrative fees:</b>	<b>5,50</b>	<b>5,00</b>	<b>5,30</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423213	Sale of fish and fish products	1,70,00	1,55,00	1,55,00
		1423250	Lease of acquired properties	18,80	18,80	18,80
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>1,88,80</b>	<b>1,73,80</b>	<b>1,73,80</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	19,00	17,00	17,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>19,00</b>	<b>17,00</b>	<b>17,00</b>
			<b>Sub Total - Other revenue:</b>	<b>2,13,30</b>	<b>1,96,10</b>	<b>1,96,10</b>
			<b>Sub Total - Revenue:</b>	<b>2,13,30</b>	<b>1,96,10</b>	<b>1,96,10</b>
			<b>Total - Baor Fisheries Offices:</b>	<b>2,13,30</b>	<b>1,96,10</b>	<b>1,96,10</b>
			<b>Total - Baor Fisheries Offices:</b>	<b>2,13,30</b>	<b>1,96,10</b>	<b>1,96,10</b>
			<b>Total - Department of Fisheries:</b>	<b>29,16,00</b>	<b>23,20,00</b>	<b>26,20,00</b>

**144 - Ministry of Fisheries and Livestock**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>14403</b>			<b>Fisheries and Livestock Information Office</b>			
<b>1440301</b>			<b>Fisheries and Livestock Information Office</b>			
<b>1440301123750</b>			<b>Fisheries and Livestock Information Office</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	20	20	20
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>20</b>	<b>20</b>	<b>20</b>
			<b>Sub Total - Other revenue:</b>	<b>20</b>	<b>20</b>	<b>20</b>
			<b>Sub Total - Revenue:</b>	<b>20</b>	<b>20</b>	<b>20</b>
			<b>Total - Fisheries and Livestock Information Office:</b>	<b>20</b>	<b>20</b>	<b>20</b>
			<b>Total - Fisheries and Livestock Information Office:</b>	<b>20</b>	<b>20</b>	<b>20</b>
			<b>Total - Fisheries and Livestock Information Office:</b>	<b>20</b>	<b>20</b>	<b>20</b>
<b>14404</b>			<b>Department of Livestock</b>			
<b>1440401</b>			<b>Head Office, Department of Livestock</b>			
<b>1440401123754</b>			<b>Head Office, Department of Livestock</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422199	Other license fee	1,50	60	1,30
		1422202	Firms and companies registration fee	15,00	13,30	7,00
		1422326	Examination fee	1,00	20	20
		1422328	Tender document fee	10,00	5,00	5,00
		1422329	Testing fee	27,00	25,00	22,00
			<b>Sub Total - Administrative fees:</b>	<b>54,50</b>	<b>44,10</b>	<b>35,50</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	65	60	60
		1423214	Sale of livestock	4,50,00	3,90,00	3,72,00
		1423215	Sale of poultry	12,00,00	11,20,00	12,20,00
		1423218	Sale of dairy products	5,60,00	4,50,00	4,00,00
		1423221	Sale of medicines and vaccines	8,40,00	7,00,00	7,00,00
		1423224	Sale of tickets of zoo	12,00,00	6,00,00	11,60,00
		1423226	Sale of used paper and stationery	1,65	1,00	1,48
		1423230	Artificial insemination charge	11,80,00	10,50,00	10,08,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>54,32,30</b>	<b>43,11,60</b>	<b>48,62,08</b>

**144 - Ministry of Fisheries and Livestock**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	14,00	13,00	13,00
		1441299	Other receipts	1,28,00	1,00,00	95,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>1,42,00</b>	<b>1,13,00</b>	<b>1,08,00</b>
			<b>Sub Total - Other revenue:</b>	<b>56,28,80</b>	<b>44,68,70</b>	<b>50,05,58</b>
			<b>Sub Total - Revenue:</b>	<b>56,28,80</b>	<b>44,68,70</b>	<b>50,05,58</b>
			<b>Total - Head Office, Department of Livestock:</b>	<b>56,28,80</b>	<b>44,68,70</b>	<b>50,05,58</b>
			<b>Total - Head Office, Department of Livestock:</b>	<b>56,28,80</b>	<b>44,68,70</b>	<b>50,05,58</b>
			<b>Total - Department of Livestock:</b>	<b>56,28,80</b>	<b>44,68,70</b>	<b>50,05,58</b>
			<b>Total - Ministry of Fisheries and Livestock:</b>	<b>86,31,00</b>	<b>68,69,47</b>	<b>77,06,00</b>