

Consolidated Fund Receipts Detailed Estimates 2024-25

144 - Ministry of Fisheries and Livestock

(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
14401		Secretariat, Ministry of Fisheries and Livestock			
1		Revenue			
14		Other revenue			
1411		Interest			
1411202		Interest on loan to government employees	0	0	1,44
		Sub Total - Interest:	0	0	1,44
1412		Dividends			
1412203		Dividends (cash) from non financial institutions	10,00	0	0
1412204		Dividends (stock) from non financial institutions	0	0	10,00
		Sub Total - Dividends:	10,00	0	10,00
1421		Sales by market establishments			
1421301		Rentals - non residential	3,00	2,50	40
		Sub Total - Sales by market establishments:	3,00	2,50	40
1422		Administrative fees			
1422307		Tuition fee	40,00	39,00	40,00
1422326		Examination fee	5,00	8,80	9,00
1422328		Tender document fee	3,00	3,00	3,00
1422405		Service Charge	50	1,00	1,00
		Sub Total - Administrative fees:	48,50	51,80	53,00
1423		Incidental sales by nonmarket establishments			
1423201		Admission fee	7,00	7,00	7,00
1423204		Fee for using government vehicle	90	1,00	80
1423226		Sale of used paper and stationery	30	15	20
		Sub Total - Incidental sales by nonmarket establishments:	8,20	8,15	8,00
1431		Fines, penalties, and forfeits			
1431101		Fines	2,00	2,00	2,00
		Sub Total - Fines, penalties, and forfeits:	2,00	2,00	2,00
1441		Current transfers not elsewhere classified			
1441202		Recovery of over payment from prior years	0	30	0
1441299		Other receipts	4,40	6,00	6,30
		Sub Total - Current transfers not elsewhere classified:	4,40	6,30	6,30
		Sub Total - Other revenue:	76,10	70,75	81,14
		Sub Total - Revenue:	76,10	70,75	81,14

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(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
7	Assets				
72	Financial assets				
7215	Loans				
7215101	House building loan		0	0	50
7215102	Computer loan		0	0	50
7215104	Motor car loan		0	0	50
7215105	Motor cycle loan		0	0	20
7215106	Bicycle loan		0	0	5
	Sub Total - Loans:		0	0	1,75
	Sub Total - Financial assets:		0	0	1,75
	Sub Total - Assets:		0	0	1,75
	Total - Secretariat, Ministry of Fisheries and Livestock:		76,10	70,75	82,89
14402	Department of Fisheries				
1	Revenue				
14	Other revenue				
1421	Sales by market establishments				
1421301	Rentals - non residential		3,12	6,65	3,14
1421302	Rentals- residential		11,00	10,40	11,39
	Sub Total - Sales by market establishments:		14,12	17,05	14,53
1422	Administrative fees				
1422199	Other license fee		3,46,70	2,66,95	2,42,74
1422202	Firms and companies registration fee		21,90	8,48	12,22
1422326	Examination fee		0	3,85,37	0
1422328	Tender document fee		24,05	17,10	26,30
	Sub Total - Administrative fees:		3,92,65	6,77,90	2,81,26
1423	Incidental sales by nonmarket establishments				
1423204	Fee for using government vehicle		17,17	16,72	17,16
1423213	Sale of fish and fish products		21,39,00	15,41,38	22,70,88
1423226	Sale of used paper and stationery		17,86	13,81	32,70
1423250	Lease of acquired properties		19,00	17,00	40,50
	Sub Total - Incidental sales by nonmarket establishments:		21,93,03	15,88,91	23,61,24
1431	Fines, penalties, and forfeits				
1431101	Fines		98,54	86,24	86,96
1431103	Forfeiture		26,05	17,55	22,65
	Sub Total - Fines, penalties, and forfeits:		1,24,59	1,03,79	1,09,61

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	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	0	50	52
	1441299	Other receipts	1,42,86	1,11,85	1,12,80
		Sub Total - Current transfers not elsewhere classified:	1,42,86	1,12,35	1,13,32
		Sub Total - Other revenue:	28,67,25	25,00,00	28,79,96
		Sub Total - Revenue:	28,67,25	25,00,00	28,79,96
		Total - Department of Fisheries:	28,67,25	25,00,00	28,79,96
14403		Fisheries and Livestock Information Office			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422326	Examination fee	10	10	10
		Sub Total - Administrative fees:	10	10	10
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	10	10	10
		Sub Total - Current transfers not elsewhere classified:	10	10	10
		Sub Total - Other revenue:	20	20	20
		Sub Total - Revenue:	20	20	20
		Total - Fisheries and Livestock Information Office:	20	20	20
14404		Department of Livestock			
	1	Revenue			
	14	Other revenue			
	1421	Sales by market establishments			
	1421302	Rentals- residential	1,70	1,60	3,50
		Sub Total - Sales by market establishments:	1,70	1,60	3,50
	1422	Administrative fees			
	1422199	Other license fee	6,00	5,00	1,10
	1422202	Firms and companies registration fee	80,00	70,00	27,60
	1422326	Examination fee	45,50	10	10
	1422328	Tender document fee	10,00	7,00	15,00
	1422329	Testing fee	1,10,00	95,00	75,00
		Sub Total - Administrative fees:	2,51,50	1,77,10	1,18,80

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1423 Incidental sales by nonmarket establishments					
1423204		Fee for using government vehicle	40	30	40
1423214		Sale of livestock	6,70,00	6,00,00	8,00,00
1423215		Sale of poultry	12,50,00	11,50,00	13,50,00
1423218		Sale of dairy products	6,00,00	5,50,00	7,00,00
1423221		Sale of medicines and vaccines	0	10,00,00	11,00,00
1423224		Sale of tickets of zoo	16,00,00	15,00,00	13,00,00
1423226		Sale of used paper and stationery	1,00	1,00	2,00
1423230		Artificial insemination charge	17,85,00	17,00,00	13,80,00
Sub Total - Incidental sales by nonmarket establishments:			59,06,40	65,01,30	66,32,40
1441 Current transfers not elsewhere classified					
1441202		Recovery of over payment from prior years	0	3,00	25,00
1441299		Other receipts	14,20,00	2,90,00	4,80,00
Sub Total - Current transfers not elsewhere classified:			14,20,00	2,93,00	5,05,00
Sub Total - Other revenue:			75,79,60	69,73,00	72,59,70
Sub Total - Revenue:			75,79,60	69,73,00	72,59,70
Total - Department of Livestock:			75,79,60	69,73,00	72,59,70
Total - Ministry of Fisheries and Livestock:			105,23,15	95,43,95	102,22,75