

Demands for Grants and Appropriations 2024-25
Grant No - 53
156 - Power Division

Allocations and Activities

1 **Main functions of the Power Division:**

- a. Power generation, transmission and distribution activities and their maintenance;
- b. Formulation, updating and implementation of laws and policies related to power sector;
- c. Planning and construct, expand, rehabilitate and modernize power generation, transmission and distribution services in line with the increasing demand;
- d. Encourage private sectors and joint venture investment initiatives along with government investment;
- e. Improve the standard of living of the rural poor through rural electrification and renewable energy;
- f. Supervise and monitor revenue collections and commercial activities of power sector organizations/companies; and
- g. Expansion of renewable energy and ensuring efficient use of energy and energy saving initiatives.

2 **The revised budget allocation (Operating and Development) from FY 2021 22 to FY 2023 24 and the proposed allocation (Operating and Development) for FY 2024 25 of the Power Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	46,62,03	22827,41,00	22874,03,03	405,57,64	13178,57,49	9289,87,90	0
2022-23	Revised Budget	62,63,78	25246,65,00	25309,28,78	141,20,09	74,52	25167,34,17	0
2023-24	Revised Budget	47,72,72	27127,45,00	27175,17,72	119,68,40	98,17,22	26957,32,10	0
2024-25	Budget	53,22,50	29176,70,00	29229,92,50	86,08,43	650,28,07	28493,56,00	0

3 **In FY 2024-25, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Adding a total of 4063 MW power to the National Grid from the public and private sector's under construction power plants;
- b. Installing 6.3 million new smart pre paid meters and reducing distribution system loss to 7.65%;
- c. Implementation of Enterprise Resource Planning (ERP) to ensure paperless official activities in the power sector;
- d. Reduction of subsidy in the power sector through adjustment of prices between power generation and sale;
- e. Improving transmission and distribution systems by various projects in line with demand and power generation;
- f. Increasing power generation from renewable energy sources to 9% of total power generation to address the global climate change risks; and
- g. Increasing inter-country power trade under bilateral, sub regional and regional cooperation.

Demands for Grants and Appropriations 2024-25

Grant No. 53

156-Power Division

(Taka in Thousand)

Charged	0	Operating	53,22,50	Recurrent	86,08,43
Others	29229,92,50	Development	29176,70,00	Capital	650,28,07
				Financial Asset	28493,56,00
				Liability	0
Total :	29229,92,50	Total :	29229,92,50	Total :	29229,92,50

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
---------------	-------------	----------------	-----------------	----------------

Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	13,03,29	12,23,72	11,82,58
3211	Administrative expenses	4,53,89	4,93,08	4,81,03
3221	Fees, charges and commissions	1,04,60	56,22	55,22
3231	Training	79,00	45,00	69,00
3243	Petrol, oil and lubricants	53,85	49,85	49,85
3244	Travel and Transfer	1,54,00	1,60,57	1,79,50
3255	Printing and stationery	95,64	88,14	80,35
3256	General supplies and materials	14,00	7,69	12,05
3257	Professional services, honorariums and special exper	18,52,55	60,65,84	69,82,75
3258	Repairs and maintenance	3,22,75	2,97,49	2,96,55
3631	Current grants	26,04,20	25,15,30	25,64,30
3632	Capital grants	2,74,80	2,66,00	2,58,00
3821	Current transfers not elsewhere classified	1,00	0	80
3823	Current transfers for projects	12,37,00	6,99,50	14,64,67
3911	Reserve	57,86	0	1,99,45
Total - Recurrent Expenditure :		86,08,43	119,68,40	138,76,10

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Capital Expenditure				
Non financial assets				
4112	Machinery and equipment	1,74,07	1,32,62	1,49,72
4113	Other fixed assets	27,00	22,10	15,75
Sub Total - Non financial assets :		2,01,07	1,54,72	1,65,47
Capital expenditure for project				
4211	Capital expenditure for project	29,59,00	96,62,50	24,21,67
Sub Total - Capital expenditure for project :		29,59,00	96,62,50	24,21,67
Reserve				
4911	Reserve	618,68,00	0	2529,55,00
Sub Total - Reserve :		618,68,00	0	2529,55,00
Total - Capital Expenditure :		650,28,07	98,17,22	2555,42,14
Assets				
Financial assets				
7215	Loans	22612,37,20	22427,24,30	26011,29,66
7216	Equity and investment fund shares	5881,18,80	4530,07,80	5119,62,10
Sub Total - Financial assets :		28493,56,00	26957,32,10	31130,91,76
Total - Assets :		28493,56,00	26957,32,10	31130,91,76
Total - Power Division :		29229,92,50	27175,17,72	33825,10,00

Demands for Grants and Appropriations 2024-25

Grant No. 53

156 - Power Division

(Taka in thousand)

Charged	0	Operating	53,22,50	Recurrent	86,08,43
Others	29229,92,50	Development	29176,70,00	Capital	650,28,07
				Financial Asset	28493,56,00
				Liability	0
Total:	29229,92,50	Total:	29229,92,50	Total:	29229,92,50

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
-------------------	-------------	-------------------	--------------------	-------------------

Organisational Classification

15601 Secretariat, Power Division

Operating Activity	47,71,50	43,70,92	46,44,25
Development Activity	29176,70,00	27127,45,00	33775,04,00
Total:	29224,41,50	27171,15,92	33821,48,25
Recurrent	81,29,88	116,01,85	135,53,35
Capital	649,55,62	97,81,97	2555,03,14
Financial Asset	28493,56,00	26957,32,10	31130,91,76
Total:	29224,41,50	27171,15,92	33821,48,25

15602 Offices of the Chief Electric Inspector

Operating Activity	5,51,00	4,01,80	3,61,75
Total:	5,51,00	4,01,80	3,61,75
Recurrent	4,78,55	3,66,55	3,22,75
Capital	72,45	35,25	39,00
Total:	5,51,00	4,01,80	3,61,75
Total - Operating Activity:	53,22,50	47,72,72	50,06,00
Total - Development Activity:	29176,70,00	27127,45,00	33775,04,00
Total - Operating and Development Activity:	29229,92,50	27175,17,72	33825,10,00
Total - Recurrent:	86,08,43	119,68,40	138,76,10
Total - Capital :	650,28,07	98,17,22	2555,42,14
Total - Asset:	28493,56,00	26957,32,10	31130,91,76
Total Liability:	0	0	0
Total-Power Division:	29229,92,50	27175,17,72	33825,10,00