

Demands for Grants and Appropriations 2022-23

Grant No - 01

102 - National Parliament

Allocations and Activities

1 **The main Functions of the Parliament are:**

- a. Undertake legislative functions;
- b. Reviewing the activities of Ministries/Divisions by the Parliamentary Standing Committees (PSCS) and providing necessary counsel/recommendations/instructions;
- c. Inform concerned ministries/divisions about the assurances and commitments made by the Government in the Parliament as recorded in the parliamentary proceedings and monitor the progress of implementation;
- d. Take consent of the Honourable President on the Bills Passed by the Parliament and inform the Honourable Speaker and publish those laws in the Gazette;
- e. Execute activities related to International Parliamentary Convention and communication with Commonwealth Parliamentary Association (CPA), Inter-Parliamentary Union (IPU) and different International Organisations; and
- f. Provide secretarial services to the parliamentary functions including all other functions and take arrangements of live audio visual broadcast of parliamentary proceedings in order to confirm accountability and transparency.

2 **The revised budget allocation (Operating and Development) from FY 2019-20 to FY 2021-22 and the proposed allocation (Operating and Development) for FY 2022-23 of the National Parliament are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2019-20	Revised Budget	322,01,20	83,00	322,84,20	291,06,20	24,73,00	7,05,00	0
2020-21	Revised Budget	313,01,68	78,00	313,79,68	299,04,68	13,85,00	90,00	0
2021-22	Revised Budget	315,26,08	60,00	315,86,08	296,43,08	18,53,00	90,00	0
2022-23	Budget	341,09,00	80,00	341,89,00	320,15,00	20,84,00	90,00	0

3 **In FY 2022-23, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Enactment of laws, approval of national budget and other constitutional functions including the activities of Parliamentary Standing Committees (PSCs);
- b. Broadcasting programmes on T.V. Channel named 'Sangsad Bangladesh' with a view to ensuring transparency and accountability of the House; and
- c. Enhancing cooperation, interaction and representatives exchange for building international, regional and bilateral Parliamentary relations.

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Grant No. 01

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(Taka in Thousand)

Charged	341,09,00	Operating	341,09,00	Recurrent	320,15,00
Others	80,00	Development	80,00	Capital	20,84,00
				Financial Asset	90,00
				Liability	0
Total :	341,89,00	Total :	341,89,00	Total :	341,89,00

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	116,83,03	111,66,09	112,36,09
3211	Administrative expenses	79,94,55	70,23,42	81,47,09
3221	Fees, charges and commissions	41,00	41,00	41,00
3231	Training	4,00,00	1,50,00	3,25,00
3243	Petrol, oil and lubricants	7,89,00	7,15,00	7,15,00
3244	Travel and Transfer	9,04,00	7,81,50	10,04,00
3252	Medical and surgical supplies	4,30,00	4,00,00	4,00,00
3255	Printing and stationery	2,33,50	2,22,75	2,28,50
3256	General supplies and materials	2,53,60	1,67,00	2,57,00
3257	Professional services, honorariums and special	39,72,72	39,34,72	38,34,72
3258	Repairs and maintenance	35,49,10	34,07,10	33,99,10
3821	Current transfers not elsewhere classified	16,84,50	16,34,50	16,84,50
3911	Reserve	80,00	0	15,00
Total - Recurrent Expenditure :		320,15,00	296,43,08	312,87,00

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	20,00	20,00	20,00
4112	Machinery and equipment	17,72,00	15,92,00	16,22,00
4113	Other fixed assets	20,00	20,00	20,00
4121	Materials and supplies	2,72,00	2,21,00	5,75,00
Sub Total - Non financial assets :		20,84,00	18,53,00	22,37,00
Total - Capital Expenditure :		20,84,00	18,53,00	22,37,00
Assets				
Financial assets				
7215	Loans	90,00	90,00	90,00
Sub Total - Financial assets :		90,00	90,00	90,00
Total - Assets :		90,00	90,00	90,00
Total - National Parliament :		341,89,00	315,86,08	336,14,00

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Charged	341,09,00	Operating	341,09,00	Recurrent	320,15,00
Others	80,00	Development	80,00	Capital	20,84,00
				Financial Asset	90,00
				Liability	0
Total:	341,89,00	Total:	341,89,00	Total:	341,89,00

(Taka in thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Organisational Classification				
10201	Secretariat, National Parliament			
	Operating Activity	203,13,19	179,68,44	196,40,86
	Development Activity	80,00	60,00	75,00
	Total:	203,93,19	180,28,44	197,15,86
	Recurrent	184,03,19	162,68,44	176,25,86
	Capital	19,00,00	16,70,00	20,00,00
	Financial Asset	90,00	90,00	90,00
	Total:	203,93,19	180,28,44	197,15,86
10202	Parliament			
	Operating Activity	137,95,81	135,57,64	138,98,14
	Total:	137,95,81	135,57,64	138,98,14
	Recurrent	136,11,81	133,74,64	136,61,14
	Capital	1,84,00	1,83,00	2,37,00
	Total:	137,95,81	135,57,64	138,98,14
	Total - Operating Activity:	341,09,00	315,26,08	335,39,00
	Total - Development Activity:	80,00	60,00	75,00
	Total - Operating and Development Activity:	341,89,00	315,86,08	336,14,00
	Total - Recurrent:	320,15,00	296,43,08	312,87,00
	Total - Capital :	20,84,00	18,53,00	22,37,00
	Total - Asset:	90,00	90,00	90,00
	Total Liability:	0	0	0
	Total-National Parliament:	341,89,00	315,86,08	336,14,00