

Grant No. 18
121 - Law and Justice Division
Medium Term Expenditure

(Taka in Thousands)

Description	Budget 2023-24	Projection	
		2024-25	2025-26
Operating Expenditure	1766,97,00	1890,66,00	2023,00,00
Development Expenditure	175,91,00	188,22,00	201,40,00
Total	1942,88,00	2078,88,00	2224,40,00
Recurrent	1528,13,71	1697,02,13	1817,19,75
Capital	413,99,29	381,10,87	406,45,25
Financial Asset	75,00	75,00	75,00
Liability	0	0	0
Total	1942,88,00	2078,88,00	2224,40,00

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

Create a friendly environment for ensuring justice through institutional and structural development of the Judiciary.

1.2 Major Functions

- 1.2.1 Advise Ministries and Divisions on legal and constitutional matters as per their requirements;
- 1.2.2 Providing legal aid to indigent litigants;
- 1.2.3 Formulate rules and regulations regarding appointments and terms and conditions of the service of Honorable Chief Justice and other Judges, and of any matters relating to the Supreme Court;
- 1.2.4 Developing infrastructure of court buildings through construction and renovation;
- 1.2.5 Handling pending cases in all courts including the Bangladesh Supreme Court on behalf of the Government;
- 1.2.6 Disposing of employment related cases of aggrieved government officials;
- 1.2.7 Determine and collect fees required for courts and tribunals, judicial stamps, court fees and other stamp fees;
- 1.2.8 Frame rules and policies on land registration and marriage registration.

2.0 Medium Term Strategic Objectives and Activities

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Enhancement of efficiency of judicial system	<ul style="list-style-type: none"> • Increase disposal of cases through mediation, conciliation and arbitration. • Provide training to Judges and employees engaged in judiciary activities 	<ul style="list-style-type: none"> • Secretariat
	<ul style="list-style-type: none"> • Make recommendation of competent 	<ul style="list-style-type: none"> • Bangladesh Judicial Service

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	<p>candidates for the post of Assistant Judges /Judicial Magistrates</p> <ul style="list-style-type: none"> Impart training to judges, officers and judicial support-staff engaged in judiciary activities. Disposal of case through Alternative Dispute Resolution (ADR) 	<p>Commission</p> <ul style="list-style-type: none"> Judicial Administration Training Institute National Legal Aid Services Organization
2. Ensuring equality in access to judicial system	<ul style="list-style-type: none"> Providing free legal aid to the poor and the helpless people of the society Enhancing people awareness about legal aid services through publication of posters and pamphlets containing laws, rules and other information and organize seminars, symposiums, workshops etc. Examining and preserving the monthly activity reports to be submitted by the Union, Upazila and District level committees, inspecting their activities through field visits Impart training to legal aid providers Motivate Lawyers providing legal aid. Provide legal advice and information through call center /hotline. 	<ul style="list-style-type: none"> National Legal Aid Services Organization
3. Simplification of land registration management	<ul style="list-style-type: none"> Impart training to District Registrars, Sub-registrars and Assistants. Use of Information Technology in land registration process. Execution of registration works and duplication of registered documents into volume book 	<ul style="list-style-type: none"> Directorate of Registration
4. Protection of government properties, rights and other interests	<ul style="list-style-type: none"> Pleading cases on behalf of the Government in all courts including the Supreme Court of Bangladesh. Giving opinion required by different Ministries/ Division on constitutional and legal issues. 	Office of Solicitor/ Office of the Attorney General
	<ul style="list-style-type: none"> Functions relating to bankrupt companies and Receiver. Supervise moveable and immoveable property of local and foreign individuals willed/trusted for charitable purpose 	<ul style="list-style-type: none"> Administrator General, Official Trustee and Official Receiver
	<ul style="list-style-type: none"> Imparting training to Government pleaders/public prosecutors on law and conducting cases. 	<ul style="list-style-type: none"> Judicial Administration Training Institute

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
5. Protection of rights of the aggrieved government officials-employees	<ul style="list-style-type: none"> Disposal of case-appeals arising out of service matter of aggrieved government officials. 	<ul style="list-style-type: none"> Administrative Tribunals and Administrative Appellate Tribunal

3.0 Poverty and Gender Reporting

3.1 Impact of Medium Term Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Enhancement of efficiency of judicial system

Impact on Poverty Reduction: Modernization of case settlement procedure will reduce current delay to dispose of cases resulting reduction of time and cost of the conduct of case. In addition, acceleration of alternative dispute settlement and arbitration systems will make it possible to resolve disputes outside the courts quickly which will reduce the prosecuting cost of litigation and, in effect, investment friendly environment and employment opportunity will be created. Thus it will generate new employment for the poor

Impact on women's development: Modernizing the case management system will create a more supportive environment for women to access law and justice and reduce violence and abuse against women. As a result, justice and equality will be established in the society and the women's society will directly benefit. Establishing justice in the society will ensure free movement of women along with increasing social security and will have a direct impact on improving the standard of living of women.

3.1.2 Ensuring equality in access to judicial system

Impact on Poverty Reduction: As a result of free legal aid support to destitute, helpless and poor litigants, justice will be easily obtainable by the poor people. It will reduce the cost of cases and improve the overall law and order situation of the country having impact on poverty alleviation of the country.

Impact on Women's development: Free legal support to destitute, helpless and poor women litigants will ensure their access to justice. This will have a positive impact on reducing violence and torture perpetrated against women. As a result of free legal support to poor women, the dignity of women in the society will be elevated through various legal steps for diminishing early marriage and dowry practice.

3.1.3 Simplification of land registration management

Impact on Poverty Reduction: Application of information technology will improve the overall management activities including land record preservation and reduce land related disputes. Since the poor segments of the community suffer worst from land disputes, and incur financial loss, the simplification of land management will have positive impact on poverty alleviation.

Impact on Women's development: Improvement of the land registration system will reduce land disputes. It will have direct impact on the development of women community being half of the total population.

3.1.4 Protection of Government properties, rights and other interests

Impact on Poverty Reduction: If the property, rights and other interests of the government are preserved, it will be possible to prevent the loss of government property. It will be possible to carry out activities for poor people using demesne properties. This will impact poverty alleviation.

Impact on Women's Advancement: Working to promote the interests of women employees will have a direct impact on women's development.

3.1.5 Protection of rights of the aggrieved government officials-employees

Impact on Poverty Reduction: If the rights of aggrieved government officials-employees are protected, the security of job and their working environment will be improved, which in turn, will infuse dynamism in

government activities, have impact on poverty elimination accelerating implementation of development programs.

Impact on Women's Advancement: If the rights relating to service of aggrieved women officials-employees are protected, their working environment will be improved. This will reduce possible job related loss and risk and establish social dignity of women. This will impact directly on overall development of women.

3.1.6 Prevention of Child Marriage

Impact on Poverty Reduction:

Impact on Women's Advancement: .

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Description	Budget 2023-24	Projection	
		2024-25	2025-26
Poverty Reduction	544,45,52	611,65,69	651,57,74
Gender	212,92,74	388,12,50	437,31,62

4.1 Priority Spending Areas/Schemes

Priority Spending Areas/Schemes	Related Medium Term Strategic Objectives
<p>1. Simplification of the procedure and settlement of cases: Leveraging IT to streamline the case management system will ease and simplify operation of civil and criminal cases, prompt case disposal and contribute to the establishment of an effective and efficient judiciary. For this reason, this has been accorded the top priority.</p>	<ul style="list-style-type: none"> Enhancement of efficiency of Judicial System
<p>2. Modernization of land registration activities Digitization is essential to resolve long-standing complications in the country's land registration system. Therefore, along with the construction, repair and renovation of physical infrastructure for document preservation, the entire process of land registration will be digitized, thereby reducing land-related litigation and greatly improving the law and order situation in the country.</p>	<ul style="list-style-type: none"> Simplification of land registration management
<p>3. Providing Legal Aid Services Free legal aid services will be provided to destitute, helpless and poor litigants. This will enable their access to judiciary system and ensure their rights. This will also help ensure the social rights of the poor.</p>	<ul style="list-style-type: none"> Ensuring equality in access to judicial system
<p>4. Case Management and Giving Legal Advice Pleading cases on behalf of the Government in all courts including the Supreme Court of Bangladesh and Giving opinion efficiently to different Ministries/Divisions/ government Offices on legal and Constitutional matters</p>	<ul style="list-style-type: none"> Protection of government properties, rights and other interests
<p>5. Disposal of Cases and Appeal Quick settling disputes-appeals relating to services of the aggrieved government officials-employees will motivate them more to their official works .</p>	<ul style="list-style-type: none"> Protection of rights of the aggrieved government officials-employees

Priority Spending Areas/Schemes	Related Medium Term Strategic Objectives
6. Construction of Court Buildings Handover of constructed Chief Judicial Magistrates' Court Buildings	<ul style="list-style-type: none"> Enhancement of efficiency of Judicial System

4.2 Medium Term Expenditure Estimates and Projection (2023-24 to 2025-26)

4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2023-24	Projection	
	2022-23			2024-25	2025-26
Secretariat, Law and Justice Division	625,90,30	494,40,19	577,17,45	535,66,54	585,80,68
Bangladesh Judicial Service Commission	5,51,00	5,37,25	6,59,00	6,44,30	6,99,70
Administrator General and Official Receiver and Trustee	82,69	79,67	86,55	96,16	96,62
Judicial Administration Training Institute	12,00,00	10,61,48	13,76,00	15,95,00	17,63,00
Office of the Attorney General	40,93,00	40,12,23	42,00,00	43,62,16	45,67,62
Chief Metropolitan Judicial Magistrate Courts	44,68,00	42,66,30	45,76,00	49,12,00	51,57,00
Chief Judicial Magistrate Courts	298,53,64	292,25,49	310,63,00	364,12,00	386,62,00
Judicial Magistrate Court At Upazila Level	10,82,50	10,28,11	11,40,00	12,09,00	12,75,00
Metropolitan Session Courts	25,10,15	24,76,58	26,39,00	28,04,96	29,45,00
District and Session Judge Courts	430,49,85	422,76,28	458,13,00	529,48,89	572,40,00
Process Serving Establishment	74,45,00	74,35,00	78,45,00	82,77,00	86,90,00
Senior Assistant Judge Courts	18,39,25	17,75,45	19,48,00	20,65,71	21,68,99
Divisional Special Judge Courts	5,13,46	5,02,66	5,18,00	5,82,73	6,11,89
Special Judge Courts	14,80,90	14,46,70	15,62,00	16,51,16	17,33,71
Environment Courts	1,54,59	1,39,83	1,43,00	1,54,90	1,62,64
Women and Children Repression Prevention Tribunals	50,77,00	49,11,11	53,37,00	54,92,91	59,24,03
Druto Bichar Tribunal	7,03,64	6,91,23	7,30,00	7,77,88	8,16,77
Janonirapatta Bignokari Aparad Damon Tribunals	5,78,33	5,60,54	5,99,00	6,35,00	6,63,75
International Crimes tribunal and Offices of the Chief Prosecutor	10,84,75	9,83,32	11,14,00	12,00,00	14,09,00
Administrative Tribunals	6,06,90	5,95,30	6,40,00	6,81,38	7,15,40
Special Tribunal, Securities and Exchange Commission	91,03	90,28	82,00	91,00	97,00
Land Survey Tribunals	9,75,45	9,36,45	10,94,00	11,63,70	12,21,89
Cyber Tribunals	4,13,09	3,85,99	4,19,00	4,51,18	4,73,73
Anti-Terrorism Tribunal	3,16,58	2,98,68	3,50,00	3,83,26	4,02,42
Administrative Appellate Tribunals	3,07,11	2,52,60	3,33,00	3,67,45	3,85,82
Human Trafficking Offences Prevention Tribunals	3,20,29	2,96,09	3,43,00	3,67,45	3,85,82
Head Office, Registration Department	20,80,00	20,07,00	21,19,00	22,63,58	23,76,75
Offices of the District Registrar	47,88,00	42,42,24	50,26,00	54,75,35	57,49,11
Offices of the Sub-Registrar	141,36,50	133,74,57	148,16,00	172,55,35	174,64,66
Grand Total :	1923,93,00	1753,28,62	1942,88,00	2078,88,00	2224,40,00

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2023-24	Projection	
		2022-23			2024-25	2025-26
	Recurrent Expenditure					
3111	Wages and salaries in cash	1183,33,06	1168,96,34	1228,18,73	1364,68,07	1459,06,84
3211	Administrative expenses	95,80,91	94,86,14	102,86,75	116,77,04	128,60,19
3221	Fees, charges and commissions	1,88,26	2,34,83	1,82,26	55,25	56,90
3231	Training	18,34,90	12,34,90	24,33,75	10,81,22	12,30,03
3243	Petrol, oil and lubricants	13,93,08	13,97,98	17,42,88	19,13,89	22,18,33

Economic Group	Description	Budget	Revised	Budget	Projection	
		2022-23		2023-24	2024-25	2025-26
3244	Travel and Transfer	15,68,69	10,81,16	18,70,95	21,98,10	27,98,03
3255	Printing and stationery	32,19,68	27,76,68	35,74,47	38,96,47	42,00,36
3256	General supplies and materials	3,25,85	3,19,35	3,79,28	4,00,37	4,29,58
3257	Professional services, honorariums and special expenses	26,55,50	26,64,81	27,72,64	46,41,75	42,64,78
3258	Repairs and maintenance	7,96,80	7,54,00	9,21,88	9,59,53	10,53,47
3631	Current grants	30,39,00	29,85,00	31,39,77	33,04,41	34,47,87
3632	Capital grants	1,29,00	80,74	1,91,00	1,54,25	1,61,87
3721	Social assistance benefits in cash	12,40	12,40	20,40	0	0
3821	Current transfers not elsewhere classified	24,90,40	21,73,70	24,45,30	29,41,10	30,80,46
3911	Reserve	28,75	2,00	33,65	10,68	11,04
	Total : - Recurrent Expenditure	1455,96,28	1421,00,03	1528,13,71	1697,02,13	1817,19,75
	Capital Expenditure					
4111	Buildings and structures	199,03,54	242,26,43	135,82,61	43,83,50	23,83,50
4112	Machinery and equipment	147,14,81	77,82,16	88,30,54	101,05,37	111,21,75
4141	Land	118,85,37	12,00,00	177,00,00	80,00,00	80,00,00
4911	Reserve	2,18,00	0	12,86,14	156,22,00	191,40,00
	Total : - Capital Expenditure	467,21,72	332,08,59	413,99,29	381,10,87	406,45,25
	Assets					
7215	Loans	75,00	20,00	75,00	75,00	75,00
	Total : - Assets	75,00	20,00	75,00	75,00	75,00
	Grand Total :	1923,93,00	1753,28,62	1942,88,00	2078,88,00	2224,40,00

5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2021-22	2022-23	2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10
1. Disposal of cases by Subordinate Courts									
a. On the basis of newly filed cases*	1	(%)	75	85	85	90	90	90	90
b. On the basis of old cases**			45	30	55	60	65	70	70
2. Providing legal aid	2	(Number of cases)	110000	122687	125000	125000	150000	200000	2000000
3. Waiting time for original deeds	3	Day	200	200	200	200	200	200	190
4. Waiting time for certified copies of Registered Deeds	3	Day	2	2	2	2	2	2	1

*Percentage of disposed cases out of the total cases filed in the respective year.

**Percentage of disposed cases out of total pending cases filed till previous year.

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: Under the Chief Judicial Magistrate Court Building Project in 64 District Headquarters of Bangladesh, construction of Chief Judicial Magistrate Court Building has been completed in 34 district headquarters. Construction of 5 District Registry office buildings, 39 Sub-Registry office buildings have been completed under the project titled "Construction of District Registry and Sub-Registry Buildings in Different Districts of the Country (2nd Phase)". 248 judges of subordinate courts have been sent abroad for training in the last 3 years.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Increase of disposal of cases through mediation, conciliation and arbitration	Cases disposed of	1	Number (thousand)	16.00	18.00	20.00	21.00	23.00	25.00	26.00
2. Training of the Judges and Employees engaged in judicial activities	Trained Judges/Employees from overseas	1	Number	100	108	185	185	190	200	220
3. Giving opinion on the constitutional and legal matters required by different Ministries/Division	Opinion Given on Constitutional and legal matters	4	%	95	96	95	96	97	98	98

6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1210101 - Secretariat, Law and Justice Division	1-3	82,38,35	285,63,60	133,82,75	369,89,98	314,80,18	350,25,24
1210301 - Chief Metropolitan Judicial Magistrate Courts	1-3	30,02,75	44,68,00	42,66,30	45,76,00	49,12,00	51,57,00
1210302 - Chief Judicial Magistrate Courts	1-3	220,10,95	298,53,64	292,25,49	310,63,00	364,12,00	386,62,00
1210303 - Judicial Magistrate Court At Upazila Level	1-3	6,80,50	10,82,50	10,28,11	11,40,00	12,09,00	12,75,00
1210401 - Metropolitan Session Courts	1-3	16,77,82	25,10,15	24,76,58	26,39,00	28,04,96	29,45,00
1210402 - District and Session Judge Courts	1-3	307,61,75	430,49,85	422,76,28	458,13,00	529,48,89	572,40,00
1210403 - Process Serving Establishment	1-3	53,57,03	74,45,00	74,35,00	78,45,00	82,77,00	86,90,00
1210404 - Senior Assistant Judge Courts	1-3	13,38,58	18,39,25	17,75,45	19,48,00	20,65,71	21,68,99
1210501 - Divisional Special Judge Courts	1-3	3,39,87	5,13,46	5,02,66	5,18,00	5,82,73	6,11,89
1210502 - Special Judge Courts	1-3	9,96,54	14,80,90	14,46,70	15,62,00	16,51,16	17,33,71
1210503 - Environment Courts	1-3	1,02,44	1,54,59	1,39,83	1,43,00	1,54,90	1,62,64
1210504 - Women and Children Repression Prevention Tribunals	1-3	35,60,31	50,77,00	49,11,11	53,37,00	54,92,91	59,24,03
1210505 - Druto Bichar Tribunal	1-3	4,46,71	7,03,64	6,91,23	7,30,00	7,77,88	8,16,77
1210506 - Janonirapatta Bignokari Aparad Damon Tribunals	1-3	3,72,20	5,78,33	5,60,54	5,99,00	6,35,00	6,63,75
1210507 - International Crimes tribunal and Offices of the Chief Prosecutor	1-3	6,33,87	10,84,75	9,83,32	11,14,00	12,00,00	14,09,00
1210509 - Special Tribunal, Securities and Exchange Commission	1-3	41,72	91,03	90,28	82,00	91,00	97,00
1210510 - Land Survey Tribunals	1-3	6,94,61	9,75,45	9,36,45	10,94,00	11,63,70	12,21,89
1210511 - Cyber Tribunals	1-3	1,00,26	4,13,09	3,85,99	4,19,00	4,51,18	4,73,73
1210512 - Anti-Terrorism Tribunal	1-3	1,81,51	3,16,58	2,98,68	3,50,00	3,83,26	4,02,42
1210514 - Human Trafficking Offences Prevention Tribunals	1-3	1,64,24	3,20,29	2,96,09	3,43,00	3,67,45	3,85,82
Total : General Activity		807,02,01	1305,21,10	1131,08,84	1443,04,98	1530,60,91	1650,65,88
Special Activity							
12000801 - Loans to Government Employees	1-3	0	75,00	20,00	75,00	75,00	75,00
12700901 - Asia African Legal Consultative Committee	1-3	25,88	14,00	24,00	24,00	24,00	24,00
127001601 - Asia/Pacific Group on Money Laundering (APG)	1-3	13,79	20,00	29,00	28,00	28,00	28,00
127003501 - Commonwealth Legal Advisory Service	1-3	1,23	2,50	2,50	2,50	2,50	2,50
127004301 - Commonwealth Magistrates Association	1-3	50	1,20	1,20	1,20	1,20	1,20
Total : Special Activity		41,40	1,12,70	76,70	1,30,70	1,30,70	1,30,70

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Support Activity							
131007500 - Bangladesh Institute of Law and International Affairs (BILIA)	1-3	30,00	33,00	33,00	40,00	40,00	40,00
135014000 - BAR Council	1-3	70,68	72,00	72,00	72,00	72,00	72,00
Total : Support Activity		1,00,68	1,05,00	1,05,00	1,12,00	1,12,00	1,12,00
Total : Operating Activities		808,44,09	1307,38,80	1132,90,54	1445,47,68	1533,03,61	1653,08,58
Development Activities							
Annual Development Program							
221000121 - Reserve for unapproved project Law and Justice Division	-	0	2,18,00	0	12,17,00	156,22,00	191,40,00
223030700 - Strengthening Capacity of Judicial System for Child Protection in Bangladesh (01/01/2018 - 30/06/2023)	1-3	8,97	2,31,00	2,31,00	1,78,00	0	0
224007000 - *Capacity Building of Law & Justice Division for Strengthening Subordinate Judiciary Management (01/07/2016 - 30/06/2021)	1-3	44,86	15,93,00	5,00,00	15,10,00	0	0
224007200 - Construction of Chief Judicial Magistrate Court Building (1st Phase) in 64 Districts of Bangladesh. Approved (01/02/09 - 30/06/2023)	1	100,52,66	198,24,00	237,48,00	0	0	0
224273600 - Construction 15 Storied Building on Existing Place of Bangladesh Bar Council Building (01/07/2018 - 30/06/2023)	1-3	35,00,69	1,00	35,61,00	0	0	0
224368900 - Construction of 'President Md. Abdul Hamid Bhaban' for Kishoreganj District Advocate Association (০২/০৭/২০২২ - ৩০/০৬/২০২৪)	-	0	0	2,00,00	30,00,00	32,00,00	10,00,00
224372900 - Construction of waiting room for litigant people in every District and Session Judge Court premises	-	0	0	0	35,25,00	0	0
Total : Annual Development Program		136,07,18	218,67,00	282,40,00	94,30,00	188,22,00	201,40,00
Total : Development Activities		136,07,18	218,67,00	282,40,00	94,30,00	188,22,00	201,40,00
Total :		944,51,27	1526,05,80	1415,30,54	1539,77,68	1721,25,61	1854,48,58

6.2 National Legal Aid Services Organization

6.2.1 Recent Achievements: A total of 3,16,063 indigent people including women, men and children, have been provided legal services at government expense from the District Legal Aid Office, Supreme Court Legal Aid Office, National Helpline Call Center and two Labor Law Support Cells established at Dhaka and Chittagong in the last three financial years. Out of which legal aid was provided to 27,651 inmates in jails. A total of 46,068 cases have been disposed of by the Legal Aid Office in the last three years. A total of 44,721 disputes including pre-case (pre-case) and post-case (post-case) disputes have been settled under Alternative Dispute Resolution (ADR) rules mediated by Legal Aid Officers at the Legal Aid Office. During that time the organization was able to recover 72.79 crore BDT to the affected party through ADR.

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Providing free legal aid to the poor and the helpless people of the society	Legal aid beneficiaries	2	Number	110000	122687	125000	125000	150000	200000	200000
2. Providing legal advice and information services through call centre/hotline	Actual legal aid beneficiaries	2	Number	30000	26323	32000	32000	35000	38000	39000
3. Organize seminars, symposiums, workshops etc. about legal aid services	Awareness programs held	2	Number	400	400	425	425	450	475	480

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
4. Training of legal aid providers	Officers Trained	2	Number	300	319	300	300	350	400	410
	Employees Trained			200	176	220	220	240	250	260
5. Settlement of case through Alternative Dispute Resolution	Mediation before/after filing of the case (pre/post case mediation)	1	Number	20000	18345	21000	21000	23000	25000	25000

6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Operating Activities							
Support Activity							
131003600 - National Legal Aid Services Organisation	1-5	21,74,00	27,38,00	26,35,74	28,93,77	30,21,66	31,72,74
Total : Support Activity		21,74,00	27,38,00	26,35,74	28,93,77	30,21,66	31,72,74
Total : Operating Activities		21,74,00	27,38,00	26,35,74	28,93,77	30,21,66	31,72,74
Total :		21,74,00	27,38,00	26,35,74	28,93,77	30,21,66	31,72,74

6.3 Judicial Administration Training Institute

6.3.1 Recent Achievements: During last three years, the Institute has imparted training on court administration and case management and computer literacy to 2522 trainees among whom were judicial officers, government law officers, support staff of all courts and tribunals subordinate to the High Court Division of the Supreme Court.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Providing training to judges, officers and support staffs engaged in judiciary activities	Trained judges	1	Number	500	788	370	700	800	800	800
	Trained officers-staffs			45	406	45	300	350	350	350
2. Imparting training to the public prosecutors	Trained law officers	4	Number	45	406	45	300	350	350	350

6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
General Activity							
1210104 - Judicial Administration Training Institute	1-2	5,66,60	12,00,00	10,61,48	13,76,00	15,95,00	17,63,00
Total : General Activity		5,66,60	12,00,00	10,61,48	13,76,00	15,95,00	17,63,00
Total : Operating Activities		5,66,60	12,00,00	10,61,48	13,76,00	15,95,00	17,63,00
Total :		5,66,60	12,00,00	10,61,48	13,76,00	15,95,00	17,63,00

6.4 Office of the Attorney General

6.4.1 Recent Achievements: In view of the spread of the epidemic corona virus, when virtual courts are formed to maintain judicial services to the people, the legal officers of the Attorney General's office regularly participate in the hearings in those courts and provide assistance in the judicial process. Due to the efficient handling of the case by 13 law officers of the Attorney General's office, the High Court Division

upheld the death sentence of 10 accused in the bomb recovery case from Kotalipara of Gopalganj and sentenced 4 others to different terms.

6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Pleading cases on behalf of the Government in all courts including the Supreme Court of Bangladesh	Cases disposed	4	Number (thousand)	132	133	135	135	137	138	139
2. Giving advice on constitutional and legal issues.	Advices given*	4	Number	100	100	100	100	100	100	100

* The projection has been made by considering the previous years' actual achievement since the necessity of such interpretation on Constitution of Bangladesh and legal matters emanates from particular issues arising out of different contingencies

6.4.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
General Activity							
1210201 - Office of the Attorney General	1-2	30,17,36	40,93,00	40,12,23	42,00,00	43,62,16	45,67,62
Total : General Activity		30,17,36	40,93,00	40,12,23	42,00,00	43,62,16	45,67,62
Total : Operating Activities		30,17,36	40,93,00	40,12,23	42,00,00	43,62,16	45,67,62
Total :		30,17,36	40,93,00	40,12,23	42,00,00	43,62,16	45,67,62

6.5 Directorate of Registration

6.5.1 Recent Achievements: Feasibility study activities have been completed in 17 Sub-Registry offices to implement the project for digitization of land registration management to implement inter-connection between the land office and sub-registry office under their respective administrative jurisdiction. Land transfer (LT) notices are being sent electronically to AC Land Offices along with copy of the deed instead of existing manual method from these Sub-Registry offices. A total of 59,720 documents have been registered in the e-registration system in the said 17 sub-registry offices.

6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Use of Information technology [IT] in Land Registration	Bringing Sub-registrars' offices under IT	3	Number	34	34	34	34	35	36	40
2. Completion of Registration and copy of registered deeds	Registered deeds	3	Number [Thousand]	3000	3000	3100	3100	3200	3300	3400
3. Training of the District Registrars, Sub-registrars and Assistants	Trained Sub-registrars	3	Number	160	200	170	200	220	240	250
	Trained District Registrars			45	59	50	50	55	58	60
	Trained Support Staff	3	Number	1250	1955	1300	1250	1350	1400	1450
	Trained deed writers			1250	1250	1300	1300	1350	1400	1450

6.5.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
General Activity							
1210601 - Head Office, Registration Department	1-3	12,88,58	20,80,00	20,07,00	21,19,00	22,63,58	23,76,75
1210602 - Offices of the District Registrar	1-3	35,41,89	47,88,00	42,42,24	50,26,00	54,75,35	57,49,11
1210603 - Offices of the Sub-Registrar	1-3	105,12,30	141,36,50	133,74,57	148,16,00	172,55,35	174,64,66
Total : General Activity		153,42,77	210,04,50	196,23,81	219,61,00	249,94,28	255,90,52
Total : Operating Activities		153,42,77	210,04,50	196,23,81	219,61,00	249,94,28	255,90,52
Development Activities							
Annual Development Program							
224007400 - Construction of District Registrar's Office and Sub Registrar's Office in Different Districts of Bangladesh (2nd Phase) (01/01/2017 - 31/12/2023)	1-3	31,66,38	92,04,00	50,00,00	81,61,00	0	0
Total : Annual Development Program		31,66,38	92,04,00	50,00,00	81,61,00	0	0
Total : Development Activities		31,66,38	92,04,00	50,00,00	81,61,00	0	0
Total :		185,09,15	302,08,50	246,23,81	301,22,00	249,94,28	255,90,52

6.6 Bangladesh Judicial Service Commission

6.6.1 Recent Achievements: During the last three years, the Bangladesh Judicial Service Commission recommended 202 competent candidates for appointment.

6.6.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Making recommendations for the appointment of assistant judges and Judicial magistrate	Recommended Incumbents*	1	Number	100	100	100	103	100	100	100

* The targets have been set considering the number of vacant posts.

6.6.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1210102 - Bangladesh Judicial Service Commission	1	3,39,37	5,51,00	5,37,25	6,59,00	6,44,30	6,99,70
Total : General Activity		3,39,37	5,51,00	5,37,25	6,59,00	6,44,30	6,99,70
Total : Operating Activities		3,39,37	5,51,00	5,37,25	6,59,00	6,44,30	6,99,70
Total :		3,39,37	5,51,00	5,37,25	6,59,00	6,44,30	6,99,70

6.7 Administrative Tribunal and Administrative Appellate Tribunal

6.7.1 Recent Achievements: Administrative Appeal Tribunal disposed about 951 cases during last 3 years.

6.7.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Settling disputes-appeals relating to services of the aggrieved government officials-employees.*	Cases-appeals disposed	5	Number	300	443	375	543	575	600	525

*Disposal of cases in Administrative Appellate Tribunals depends largely on the conduct/intention of the parties to the cases in the Administrative Tribunals. For this reason, projections have been made on the basis of the number of cases settled in previous years.

6.7.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
General Activity							
1210508 - Administrative Tribunals	1	3,61,16	6,06,90	5,95,30	6,40,00	6,81,38	7,15,40
1210513 - Administrative Appellate Tribunals	1	1,67,36	3,07,11	2,52,60	3,33,00	3,67,45	3,85,82
Total : General Activity		5,28,52	9,14,01	8,47,90	9,73,00	10,48,83	11,01,22
Total : Operating Activities		5,28,52	9,14,01	8,47,90	9,73,00	10,48,83	11,01,22
Total :		5,28,52	9,14,01	8,47,90	9,73,00	10,48,83	11,01,22

6.8 Office of the Administrator General, Official Receiver and Official Trustee

6.8.1 Recent Achievements: Necessary works regarding 3 liquidated companies have been completed and reports have been submitted to the company matters bench of High Court Division of Honorable Supreme Court.

6.8.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22		2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
1. Performing the functions relating to bankrupt companies and those of the Receiver	Completion of auctions*	4	Number	1	1	1	2	2	3	3
2. Supervising movable and immovable property of local and foreign individuals gifted/willed/trusted for charitable purposes	Number of estates willed, managed and supervised.	4	Number	2	2	2	2	2	2	2

* National targets are shown above as the performance of bankrupt companies and the receivers and the supervision of charitable and movable and immovable trust property under the will of domestic and foreign individuals is dependent on the order of the competent court.

6.8.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
General Activity							
1210103 - Administrator General and Official Receiver and Trustee	1	60,77	82,69	79,67	86,55	96,16	96,62
Total : General Activity		60,77	82,69	79,67	86,55	96,16	96,62
Total : Operating Activities		60,77	82,69	79,67	86,55	96,16	96,62
Total :		60,77	82,69	79,67	86,55	96,16	96,62