

Consolidated Fund Receipts Detailed Estimates 2024-25
130 - Ministry of Women and Children's Affairs

(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
13001		Secretariat			
	1	Revenue			
	14	Other revenue			
	1411	Interest			
	1411202	Interest on loan to government employees	0	25	31
		Sub Total - Interest:	0	25	31
	1422	Administrative fees			
	1422326	Examination fee	10,00	0	0
	1422328	Tender document fee	55	15	15
		Sub Total - Administrative fees:	10,55	15	15
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	15	25	15
	1423226	Sale of used paper and stationery	15	12	12
		Sub Total - Incidental sales by nonmarket establishments:	30	37	27
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	0	0	1,34,08
	1441299	Other receipts	50	2,50	2,65,00
		Sub Total - Current transfers not elsewhere classified:	50	2,50	3,99,08
		Sub Total - Other revenue:	11,35	3,27	3,99,81
		Sub Total - Revenue:	11,35	3,27	3,99,81
	7	Assets			
	72	Financial assets			
	7215	Loans			
	7215101	House building loan	0	2,50	0
	7215102	Computer loan	0	1,50	0
	7215103	Interest free loan	0	30,30	0
	7215104	Motor car loan	0	2,00	0
	7215105	Motor cycle loan	0	60	0
		Sub Total - Loans:	0	36,90	0
		Sub Total - Financial assets:	0	36,90	0
		Sub Total - Assets:	0	36,90	0
		Total - Secretariat:	11,35	40,17	3,99,81

130 - Ministry of Women and Children's Affairs

(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
13002		Department of Women Affairs			
	1	Revenue			
	14	Other revenue			
	1421	Sales by market establishments			
	1421306	Seat Rent	2,28,00	1,50,00	1,50,00
		Sub Total - Sales by market establishments:	2,28,00	1,50,00	1,50,00
	1422	Administrative fees			
	1422204	Non-profit organization registration fee	5,00	10,00	55,20
	1422326	Examination fee	1,00	1,00	1,00
	1422328	Tender document fee	15,00	15,00	15,00
	1422335	Renewal fee	1,20,00	5,00	0
		Sub Total - Administrative fees:	1,41,00	31,00	71,20
	1423	Incidental sales by nonmarket establishments			
	1423201	Admission fee	2,00	25	0
	1423204	Fee for using government vehicle	35	30	30
	1423226	Sale of used paper and stationery	5,30	5,00	5,00
	1423232	Day care charge	90,00	50,00	70,00
		Sub Total - Incidental sales by nonmarket establishments:	97,65	55,55	75,30
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	0	75,00	1,00,00
	1441299	Other receipts	10,40	1,56,65	71,70
		Sub Total - Current transfers not elsewhere classified:	10,40	2,31,65	1,71,70
		Sub Total - Other revenue:	4,77,05	4,68,20	4,68,20
		Sub Total - Revenue:	4,77,05	4,68,20	4,68,20
		Total - Department of Women Affairs:	4,77,05	4,68,20	4,68,20
13003		Directorate of DNA Laboratory Management			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422326	Examination fee	50	0	0
	1422328	Tender document fee	2,00	0	0
	1422329	Testing fee	25,00	0	0
		Sub Total - Administrative fees:	27,50	0	0

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(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1423		Incidental sales by nonmarket establishments			
1423226		Sale of used paper and stationery	5	0	0
		Sub Total - Incidental sales by nonmarket establishments:	5	0	0
1441		Current transfers not elsewhere classified			
1441299		Other receipts	5	0	0
		Sub Total - Current transfers not elsewhere classified:	5	0	0
		Sub Total - Other revenue:	27,60	0	0
		Sub Total - Revenue:	27,60	0	0
		Total - Directorate of DNA Laboratory Management:	27,60	0	0
		Total - Ministry of Women and Children's Affairs:	5,16,00	5,08,37	8,68,01