

## Demands for Grants and Appropriations 2024-25

### Grant No - 13

#### 116 - Statistics and Informatics Division

#### Allocations and Activities

**1**  **Main functions of the Statistics and Informatics Division:**

- a. Formulating rules and policies under the purview of The Statistics Act, 2013 and carry out functions accordingly;
- b. Undertaking activities for conducting census on population, agriculture (crop, fisheries and livestock), economic census and surveys on other issues;
- c. Estimating national accounts and determining different indicators, simultaneously with collecting, processing, analyzing and publishing of domestic and international trade statistics;
- d. Coordinating, cooperating and guiding different government and non-government entities for establishment of standardized statistical methodology and its gradual development;
- e. Assessing the statistical needs of the country in line with international standards, establishing and maintaining a national data bank through collecting and processing data using modern equipments and disseminate statistical data to the users and stakeholders according to their needs;
- f. Establishing, maintaining and updating national data base and building a statistical network and strengthening it by establishing and using a digital archive for this purpose;
- g. Arranging national and international cooperation on statistical issues in the area of education, training and research, undertaking certain cooperation programme and its expansion to develop professionalism and improvement of standards; and
- h. Establishing and operating a central Geographical Information System (GIS) through formulating non-discriminatory Geo coding system.

**2**  **The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the Statistics and Informatics Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	232,13,43	1388,98,00	<b>1621,11,43</b>	1039,67,59	581,35,89	7,95	0
2022-23	Revised Budget	205,95,96	175,98,00	<b>381,93,96</b>	372,88,76	8,97,25	7,95	0
2023-24	Revised Budget	238,78,40	329,46,00	<b>568,24,40</b>	521,68,50	46,47,90	8,00	0
2024-25	Budget	297,70,00	364,38,00	<b>662,08,00</b>	535,42,18	126,65,82	0	0

**3**  **In FY 2024-25, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Survey of gender violence through "integrating geospatial information with gender & vital statistics in BBS" project;
- b. Collection of economic census data through 'Economic Census-2023' project;
- c. Activates of Strengthening Capacity of National Statistical System for Coordination in SDGs Data Reporting;
- d. Survey for measuring district wise ICT Accessibility of Households and Individuals;
- e. Estimation of Quarterly Gross Domestic Product (QGDP) and District Gross Domestic Product (DGDP);
- f. Demographic Survey under Sample Vital Registration System (SVRS) in Digital Platform;
- g. Nationwide Thalassemia Survey activity; and
- h. Survey activation Socio-Economic Status of Ethnic Minority in Sherpur district.

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### Grant No. 13

#### 116-Statistics and Informatics Division

(Taka in Thousand)

Charged	0	Operating	297,70,00	Recurrent	535,42,18
Others	662,08,00	Development	364,38,00	Capital	126,65,82
				Financial Asset	0
				Liability	0
<b>Total :</b>	<b>662,08,00</b>	<b>Total :</b>	<b>662,08,00</b>	<b>Total :</b>	<b>662,08,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>Economic Classification</b>				
<b>Recurrent Expenditure</b>				
3111	Wages and salaries in cash	197,79,65	171,53,66	189,70,58
3211	Administrative expenses	81,16,39	71,55,53	49,16,54
3221	Fees, charges and commissions	2,22,55	2,70,03	1,23,74
3231	Training	47,05,66	31,18,29	12,95,91
3243	Petrol, oil and lubricants	3,74,86	4,25,50	3,91,92
3244	Travel and Transfer	34,97,14	28,43,43	30,13,83
3253	Public order and safety supplies	80,00	78,00	78,00
3254	Food supplies	35	40	0
3255	Printing and stationery	18,58,57	14,91,22	21,09,75
3256	General supplies and materials	1,01,02	3,05,77	2,83,37
3257	Professional services, honorariums and special exper	129,29,19	185,43,72	32,71,81
3258	Repairs and maintenance	7,54,80	6,70,85	6,95,82
3821	Current transfers not elsewhere classified	68,00	1,12,10	31,00
3911	Reserve	10,54,00	0	11,63,73
<b>Total - Recurrent Expenditure :</b>		<b>535,42,18</b>	<b>521,68,50</b>	<b>363,46,00</b>
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4112	Machinery and equipment	18,00,91	31,58,96	21,73,67
4113	Other fixed assets	14,33,91	14,88,94	5,91,33
<b>Sub Total - Non financial assets :</b>		<b>32,34,82</b>	<b>46,47,90</b>	<b>27,65,00</b>
<b>Reserve</b>				
4911	Reserve	94,31,00	0	24,36,00
<b>Sub Total - Reserve :</b>		<b>94,31,00</b>	<b>0</b>	<b>24,36,00</b>
<b>Total - Capital Expenditure :</b>		<b>126,65,82</b>	<b>46,47,90</b>	<b>52,01,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>Economic Classification</b>				
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	0	8,00	8,00
<b>Sub Total - Financial assets :</b>		<b>0</b>	<b>8,00</b>	<b>8,00</b>
<b>Total - Assets :</b>		<b>0</b>	<b>8,00</b>	<b>8,00</b>
<b>Total - Statistics and Informatics Division :</b>		<b>662,08,00</b>	<b>568,24,40</b>	<b>415,55,00</b>

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#### 116 - Statistics and Informatics Division

(Taka in thousand)

Charged	0	Operating	297,70,00	Recurrent	535,42,18
Others	662,08,00	Development	364,38,00	Capital	126,65,82
				Financial Asset	0
				Liability	0
<b>Total:</b>	<b>662,08,00</b>	<b>Total:</b>	<b>662,08,00</b>	<b>Total:</b>	<b>662,08,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>Organisational Classification</b>				
<b>11601</b>	<b>Secretariat, Statistics and Informatics Division</b>			
	Operating Activity	14,04,00	13,84,38	13,90,00
	Development Activity	96,74,00	1,54,00	24,36,00
	<b>Total:</b>	<b>110,78,00</b>	<b>15,38,38</b>	<b>38,26,00</b>
	Recurrent	16,11,00	14,36,46	13,49,00
	Capital	94,67,00	93,92	24,69,00
	Financial Asset	0	8,00	8,00
	<b>Total:</b>	<b>110,78,00</b>	<b>15,38,38</b>	<b>38,26,00</b>
<b>11602</b>	<b>Bangladesh Bureau of Statistics</b>			
	Operating Activity	283,66,00	224,94,02	247,52,00
	Development Activity	267,64,00	327,92,00	129,77,00
	<b>Total:</b>	<b>551,30,00</b>	<b>552,86,02</b>	<b>377,29,00</b>
	Recurrent	519,31,18	507,32,04	349,97,00
	Capital	31,98,82	45,53,98	27,32,00
	<b>Total:</b>	<b>551,30,00</b>	<b>552,86,02</b>	<b>377,29,00</b>
	Total - Operating Activity:	297,70,00	238,78,40	261,42,00
	Total - Development Activity:	364,38,00	329,46,00	154,13,00
	<b>Total - Operating and Development Activity:</b>	<b>662,08,00</b>	<b>568,24,40</b>	<b>415,55,00</b>
	Total - Recurrent:	535,42,18	521,68,50	363,46,00
	Total - Capital :	126,65,82	46,47,90	52,01,00
	Total - Asset:	0	8,00	8,00
	Total Liability:	0	0	0
	<b>Total-Statistics and Informatics Division:</b>	<b>662,08,00</b>	<b>568,24,40</b>	<b>415,55,00</b>