

Demands for Grants and Appropriations 2024-25
Grant No - 35
138 - Rural Development and Cooperative Division

Allocations and Activities

1 **Main functions of the Rural Development and Co-operative Division:**

- a. Formulation of formal and informal societies and preparation implementation of programme/projects;
- b. Formulation of rural development related policy, co-operative laws, rules and policies;
- c. Entrepreneurship development through micro-credit, agricultural credit, cooperative based small and cottage industries, cooperative banking, cooperative insurance, cooperative-based farming, marketing, milk and other cooperative enterprises;
- d. Formulation of Rural Development and Cooperative based human resource development programme, employment generation through establishment and extension of rural development training institution as well as creation of efficient human resources;
- e. Implementation of different activities relating to rural development and liaise with international agencies;
- f. Innovation and extension of rural development strategy and model through action research;
- g. Socio-economic development and empowerment of rural women through cooperative based programme; and
- h. Ensuring the participation of rural people in rural development programme.

2 **The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the Rural Development and Co-operative Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	786,76,07	814,97,00	1601,73,07	1002,00,12	344,29,71	255,43,24	0
2022-23	Revised Budget	621,21,55	847,24,00	1468,45,55	968,90,02	326,23,81	173,31,72	0
2023-24	Revised Budget	655,98,31	581,93,00	1237,91,31	1107,03,03	130,58,28	30,00	0
2024-25	Budget	698,85,00	647,57,00	1346,42,00	1085,40,00	261,02,00	0	0

3 **In FY 2024-25, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Implementation of the project named "Comprehensive Village Development Programme-3rd Phase (CVD-3)";
- b. Implementation of development projects under Department of Cooperative "Establishment of Bangabandhu Model Village in the light of people oriented village cooperatives philosophy of Bangabandhu" and "Expansion of Milk Producers Cooperative in Milk Deficient Upazilas";
- c. Reducing poverty through implementation of development projects under BRDB namely "Rural Livelihood Project-3rd Phase";
- d. Implementation of development projects under Rural Development Academy (RDA), Bogura 'Establishment of Sheikh Zahurul Haque Rural Development Academy, Jashore' and 'Making Markets work for the chars (M4C) phase-2';
- e. Development of small farmer through implementation of 'Micro Savings Mobilization for Poverty Alleviation Under Vision 2041 project';

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(Taka in Thousand)

Charged	0	Operating	698,85,00	Recurrent	1085,40,00
Others	1346,42,00	Development	647,57,00	Capital	261,02,00
				Financial Asset	0
				Liability	0
Total :	1346,42,00	Total :	1346,42,00	Total :	1346,42,00

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	214,95,84	203,10,71	204,56,25
3211	Administrative expenses	16,73,15	15,80,03	16,57,19
3221	Fees, charges and commissions	11,84	11,58	24,30
3231	Training	38,01,29	88,39,07	89,69,94
3243	Petrol, oil and lubricants	4,72,17	4,47,95	4,52,35
3244	Travel and Transfer	22,22,19	20,65,56	20,51,25
3251	Agriculture supplies	1,47,56	41,00	1,69,37
3252	Medical and surgical supplies	1,72,28	12,00	1,20,75
3255	Printing and stationery	7,22,14	6,79,51	6,87,43
3256	General supplies and materials	99,00	97,67	98,98
3257	Professional services, honorariums and special exper	7,94,60	31,38,57	29,96,06
3258	Repairs and maintenance	6,53,83	5,93,13	6,46,48
3511	Public nonfinancial corporations subsidies	2,71,41	1,18,00	0
3631	Current grants	390,70,20	394,53,30	391,53,21
3632	Capital grants	10,67,80	5,66,10	6,03,10
3821	Current transfers not elsewhere classified	56,00	74,85	38,70
3823	Current transfers for projects	335,62,00	326,74,00	166,58,00
3911	Reserve	22,46,70	0	21,48,00
Total - Recurrent Expenditure :		1085,40,00	1107,03,03	969,31,36

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	18,54,40	11,86,80	12,27,82
4112	Machinery and equipment	32,46,60	11,14,48	28,69,22
4113	Other fixed assets	1,10,00	3,26,00	3,26,60
Sub Total - Non financial assets :		52,11,00	26,27,28	44,23,64
Capital expenditure for project				
4211	Capital expenditure for project	134,88,48	94,71,00	219,77,09
Sub Total - Capital expenditure for project :		134,88,48	94,71,00	219,77,09
Reserve				
4911	Reserve	74,02,52	9,60,00	198,01,00
Sub Total - Reserve :		74,02,52	9,60,00	198,01,00
Total - Capital Expenditure :		261,02,00	130,58,28	462,01,73
Assets				
Financial assets				
7215	Loans	0	30,00	1,93,91
Sub Total - Financial assets :		0	30,00	1,93,91
Total - Assets :		0	30,00	1,93,91
Total - Rural Development and Cooperative Division		1346,42,00	1237,91,31	1433,27,00

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(Taka in thousand)

Charged	0	Operating	698,85,00	Recurrent	1085,40,00
Others	1346,42,00	Development	647,57,00	Capital	261,02,00
				Financial Asset	0
				Liability	0
Total:	1346,42,00	Total:	1346,42,00	Total:	1346,42,00

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
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Organisational Classification

13801 Secretariat, Rural Development and Cooperative Division

Operating Activity	391,68,00	387,69,55	389,52,00
Development Activity	566,11,00	531,16,00	709,17,00
Total:	957,79,00	918,85,55	1098,69,00
Recurrent	745,22,00	810,46,55	673,34,00
Capital	212,57,00	108,09,00	423,41,09
Financial Asset	0	30,00	1,93,91
Total:	957,79,00	918,85,55	1098,69,00

13802 Department of Cooperatives

Operating Activity	307,17,00	268,28,76	281,28,00
Development Activity	81,46,00	50,77,00	53,30,00
Total:	388,63,00	319,05,76	334,58,00
Recurrent	340,18,00	296,56,48	295,97,36
Capital	48,45,00	22,49,28	38,60,64
Total:	388,63,00	319,05,76	334,58,00
Total - Operating Activity:	698,85,00	655,98,31	670,80,00
Total - Development Activity:	647,57,00	581,93,00	762,47,00
Total - Operating and Development Activity:	1346,42,00	1237,91,31	1433,27,00
Total - Recurrent:	1085,40,00	1107,03,03	969,31,36
Total - Capital :	261,02,00	130,58,28	462,01,73
Total - Asset:	0	30,00	1,93,91
Total Liability:	0	0	0
Total-Rural Development and Cooperative Division:	1346,42,00	1237,91,31	1433,27,00