

**Demands for Grants and Appropriations 2024-25**  
**Grant No - 27**  
**130 - Ministry of Women and Children's Affairs**

**Allocations and Activities**

**1**  **Main functions of the Ministry of women and Children Affairs:**

- a. Formulation and implementation of the National Women Development Policy and National Children Development Policy;
- b. Augmentation of welfare and development of women and children;
- c. Establishment and protection of legal and social rights of women and children;
- d. Empowerment of women by providing employment opportunities;
- e. Formulation of law for elimination of violence against women and children;
- f. Coordination and monitoring the activities of different ministries related to the advancement of women and children; and
- g. Initiation of different programmes for preventing women and children oppression.

**2**  **The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the Ministry of Women and Children Affairs:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	3299,92,38	803,22,86	<b>4103,15,24</b>	3968,03,24	134,83,00	29,00	0
2022-23	Revised Budget	3608,37,20	794,47,32	<b>4402,84,52</b>	4306,76,49	95,78,03	30,00	0
2023-24	Revised Budget	3799,89,35	915,97,00	<b>4715,86,35</b>	4597,96,47	117,75,88	14,00	0
2024-25	Budget	4347,25,62	874,94,00	<b>5222,19,62</b>	4943,03,06	279,16,56	0	0

**3**  **In FY 2024-25, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Accelerating Protection for Children (APC);
- b. Establishment kishore-kishori club;
- c. 'Investment Component for Vulnerable Group Development Programme (2nd phase)';
- d. 'Establishment of 20 Child Daycare Center Project';
- e. 'Enhancing Adaptive Capacities of Coastal Communities, especially Women to cope with Climate Change induced Salinity';
- f. 'Tottho Apa: Empowering Women through ICT towards Digital Bangladesh (2nd phase)';
- g. 'Promotion of Women Entrepreneurs for Economic Empowerment at the Grass Root Level';
- h. 'Establishment of Integrated Community Based Centre for Child Care, Protection and Swim Safe Facilities';
- i. 'Supporting Implementation of the Mother and Children Benefit Programme (SIMCBP)'; and
- j. Capacity building of Joyeeta Foundation.

## Demands for Grants and Appropriations 2024-25

### Grant No. 27

#### 130-Ministry of Women and Children's Affairs

(Taka in Thousand)

Charged	0	Operating	4347,25,62	Recurrent	4943,03,06
Others	5222,19,62	Development	874,94,00	Capital	279,16,56
				Financial Asset	0
				Liability	0
<b>Total :</b>	5222,19,62	<b>Total :</b>	5222,19,62	<b>Total :</b>	5222,19,62

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>Economic Classification</b>				
<b>Recurrent Expenditure</b>				
3111	Wages and salaries in cash	205,80,67	176,27,43	212,32,40
3211	Administrative expenses	148,75,19	183,91,41	174,35,31
3221	Fees, charges and commissions	42,96,81	35,65,91	42,58,26
3231	Training	176,51,55	168,22,94	164,09,55
3243	Petrol, oil and lubricants	3,35,09	3,02,37	2,76,86
3244	Travel and Transfer	10,49,31	10,35,54	10,38,10
3252	Medical and surgical supplies	50,26	3,49,61	5,08,14
3254	Food supplies	14,03,66	13,90,16	10,72,81
3255	Printing and stationery	15,28,19	17,12,04	17,49,68
3256	General supplies and materials	9,17,02	6,94,82	6,95,00
3257	Professional services, honorariums and special exper	37,70,34	41,00,41	52,24,00
3258	Repairs and maintenance	12,70,50	11,39,24	11,43,07
3511	Public nonfinancial corporations subsidies	4,96,00	11,29,00	5,63,00
3631	Current grants	169,59,00	155,56,90	154,34,90
3632	Capital grants	10,52,00	7,93,00	8,05,00
3721	Social assistance benefits in cash	1607,01,69	1301,96,00	1278,87,00
3722	Social assistance benefits in kind	2117,04,08	1970,26,37	1948,54,85
3821	Current transfers not elsewhere classified	1,06,70	201,38,32	201,28,58
3823	Current transfers for projects	349,02,93	278,25,00	315,80,36
3911	Reserve	6,52,07	0	1,64
<b>Total - Recurrent Expenditure :</b>		<b>4943,03,06</b>	<b>4597,96,47</b>	<b>4622,98,51</b>

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	33,15,00	17,62,64	24,29,00
4112	Machinery and equipment	36,08,56	27,38,34	26,76,98
4113	Other fixed assets	3,07,00	94,90	70,90
<b>Sub Total - Non financial assets :</b>		<b>72,30,56</b>	<b>45,95,88</b>	<b>51,76,88</b>
<b>Capital expenditure for project</b>				
4211	Capital expenditure for project	14,32,00	71,80,00	76,65,80
<b>Sub Total - Capital expenditure for project :</b>		<b>14,32,00</b>	<b>71,80,00</b>	<b>76,65,80</b>
<b>Reserve</b>				
4911	Reserve	192,54,00	0	3,30,20
<b>Sub Total - Reserve :</b>		<b>192,54,00</b>	<b>0</b>	<b>3,30,20</b>
<b>Total - Capital Expenditure :</b>		<b>279,16,56</b>	<b>117,75,88</b>	<b>131,72,88</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	0	14,00	32,00
<b>Sub Total - Financial assets :</b>		<b>0</b>	<b>14,00</b>	<b>32,00</b>
<b>Total - Assets :</b>		<b>0</b>	<b>14,00</b>	<b>32,00</b>
<b>Total - Ministry of Women and Children's Affairs</b>		<b>5222,19,62</b>	<b>4715,86,35</b>	<b>4755,03,39</b>

## Demands for Grants and Appropriations 2024-25

### Grant No. 27

### 130 - Ministry of Women and Children's Affairs

(Taka in thousand)

Charged	0	Operating	4347,25,62	Recurrent	4943,03,06
Others	5222,19,62	Development	874,94,00	Capital	279,16,56
				Financial Asset	0
				Liability	0
<b>Total:</b>	<b>5222,19,62</b>	<b>Total:</b>	<b>5222,19,62</b>	<b>Total:</b>	<b>5222,19,62</b>

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>Organisational Classification</b>				
<b>13001</b>	<b>Secretariat</b>			
	Operating Activity	4010,49,62	3517,96,04	3497,64,39
	Development Activity	625,82,00	409,68,00	491,47,00
	<b>Total:</b>	<b>4636,31,62</b>	<b>3927,64,04</b>	<b>3989,11,39</b>
	Recurrent	4422,89,12	3854,65,54	3906,81,89
	Capital	213,42,50	72,84,50	81,97,50
	Financial Asset	0	14,00	32,00
	<b>Total:</b>	<b>4636,31,62</b>	<b>3927,64,04</b>	<b>3989,11,39</b>
<b>13002</b>	<b>Department of Women Affairs</b>			
	Operating Activity	314,99,00	274,66,51	273,55,00
	Development Activity	249,12,00	506,29,00	484,85,00
	<b>Total:</b>	<b>564,11,00</b>	<b>780,95,51</b>	<b>758,40,00</b>
	Recurrent	511,98,00	739,59,71	712,27,20
	Capital	52,13,00	41,35,80	46,12,80
	<b>Total:</b>	<b>564,11,00</b>	<b>780,95,51</b>	<b>758,40,00</b>
<b>13003</b>	<b>Directorate of DNA Laboratory Management</b>			
	Operating Activity	21,77,00	7,26,80	7,52,00
	<b>Total:</b>	<b>21,77,00</b>	<b>7,26,80</b>	<b>7,52,00</b>
	Recurrent	8,15,94	3,71,22	3,89,42
	Capital	13,61,06	3,55,58	3,62,58
	<b>Total:</b>	<b>21,77,00</b>	<b>7,26,80</b>	<b>7,52,00</b>
	Total - Operating Activity:	4347,25,62	3799,89,35	3778,71,39
	Total - Development Activity:	874,94,00	915,97,00	976,32,00
	<b>Total - Operating and Development Activity:</b>	<b>5222,19,62</b>	<b>4715,86,35</b>	<b>4755,03,39</b>
	Total - Recurrent:	4943,03,06	4597,96,47	4622,98,51
	Total - Capital :	279,16,56	117,75,88	131,72,88
	Total - Asset:	0	14,00	32,00
	Total Liability:	0	0	0
	<b>Total-Ministry of Women and Children's Affairs:</b>	<b>5222,19,62</b>	<b>4715,86,35</b>	<b>4755,03,39</b>