

Demands for Grants and Appropriations 2022-23

Grant No - 02

103 - Prime Minister's Office

Allocations and Activities

1 **The main functions of the Prime Minister's Office are:**

- a. Provide secretarial assistance to the Honorable Prime Minister in discharging her duties and responsibilities related to political and parliamentary affairs, and other related functions;
- b. Liaise with international organizations and execute treaties and agreements with different countries and international organisations related to the functions of the Prime Minister's Office;
- c. Ensure security of the Honorable Prime Minister and arrange protocol for different Heads of State and Heads of Government, dignitaries and foreign delegates during their visits in Bangladesh;
- d. Undertake programs for small ethnic community living in the plain land to improve their socio-economic condition;
- e. Matters relating to NGO Affairs Bureau;
- f. Coordinate matters relating to the Bangladesh Investment Development Authority (BIDA), Private Export Processing Zone Executive Cell of the Board of Governors and Bangladesh Export Processing Zones Authority.
- g. Deal with administrative matters relating to the National Security Intelligence (NSI) and co-ordinate with all Intelligence Agencies; and
- h. Performing functions related to public-private partnership authority and national skills development.

2 **The revised budget allocation (Operating and Development) from FY 2019-20 to FY 2021-22 and the proposed allocation (Operating and Development) for FY 2022-23 of the Prime Minister's Office are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2019-20	Revised Budget	628,71,76	3114,74,87	3743,46,63	1024,93,90	2706,07,73	12,45,00	0
2020-21	Revised Budget	604,14,30	3716,94,31	4321,08,61	917,33,91	3398,07,40	5,67,30	0
2021-22	Revised Budget	643,24,41	3765,23,90	4408,48,31	999,14,11	2030,85,20	1378,49,00	0
2022-23	Budget	799,99,00	4975,33,03	5775,32,03	1123,61,14	3009,62,89	1642,08,00	0

3 **In FY 2022-23, the following important activities/programmes/projects are scheduled to be implemented:**

- a. Formulation of PPP laws, rules and regulations for undertaking development activities on public-private partnership;
- b. Establishment of economic zones in various areas in Bangladesh;
- c. Implementation of ongoing "Development Grant for Special Area (except Chittagong Hill Tracts)" programme to support the ethnic minority of plain land to improve their livelihood;
- d. Construction of 1 lakh houses on the mark of Mujib Centenary for landless, homeless, uprooted poor families through Ashrayan-2 project;
- e. Facilitate export led growth, employment opportunities, infrastructure development in order to acquisition advanced technology by establishes BEPZA Economic Zone-Mirsarai;
- f. Construction of buildings for rehabilitation of 4409 families in Sadar Upazila of Cox's Bazar District through Khurushkul Special Shelter Project; and
- g. Preparation of new circulars in accordance with Section 20 of the existing Foreign Grants (Voluntary Activities) Regulation Act, 2016, with a view to modernizing the activities of NGO Affairs Bureau.

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Charged	0	Operating	799,99,00	Recurrent	1123,61,14
Others	5775,32,03	Development	4975,33,03	Capital	3009,62,89
				Financial Asset	1642,08,00
				Liability	0
Total :	5775,32,03	Total :	5775,32,03	Total :	5775,32,03

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	288,97,43	252,67,82	286,88,26
3211	Administrative expenses	74,63,19	36,13,63	36,42,31
3221	Fees, charges and commissions	16,86,35	30,37,35	20,11,90
3231	Training	64,20,00	107,23,00	134,02,21
3243	Petrol, oil and lubricants	11,60,00	10,59,50	11,74,50
3244	Travel and Transfer	37,85,85	24,63,45	33,20,60
3251	Agriculture supplies	20,00	42,00	32,00
3252	Medical and surgical supplies	20,00	17,00	17,00
3253	Public order and safety supplies	6,72,50	4,50,00	5,39,00
3254	Food supplies	25,90,00	20,90,00	25,90,00
3255	Printing and stationery	5,83,45	4,89,96	4,51,71
3256	General supplies and materials	3,70,10	2,94,50	2,74,50
3257	Professional services, honorariums and special	148,89,70	133,17,94	99,60,01
3258	Repairs and maintenance	16,23,45	14,04,70	14,57,70
3631	Current grants	173,51,91	172,71,51	176,47,96
3632	Capital grants	6,24,20	3,48,75	3,79,04
3821	Current transfers not elsewhere classified	28,70,60	9,98,10	9,98,10
3823	Current transfers for projects	86,07,00	59,34,00	34,67,00
3911	Reserve	127,25,41	110,90,90	101,87,25
Total - Recurrent Expenditure :		1123,61,14	999,14,11	1002,41,05

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	1598,65,00	1318,74,20	461,63,20
4112	Machinery and equipment	99,58,00	54,11,00	77,87,00
4113	Other fixed assets	2,45,89	1,28,00	80,00
4141	Land	88,00,00	24,00,00	1,00,00
Sub Total - Non financial assets :		1788,68,89	1398,13,20	541,30,20
Capital expenditure for project				
4211	Capital expenditure for project	1220,93,00	581,44,00	1413,62,00
Sub Total - Capital expenditure for project :		1220,93,00	581,44,00	1413,62,00
Reserve				
4911	Reserve	1,00	51,28,00	0
Sub Total - Reserve :		1,00	51,28,00	0
Total - Capital Expenditure :		3009,62,89	2030,85,20	1954,92,20
Assets				
Financial assets				
7215	Loans	1482,08,00	1258,49,00	874,46,00
7216	Equity and investment fund shares	160,00,00	120,00,00	76,00,00
Sub Total - Financial assets :		1642,08,00	1378,49,00	950,46,00
Total - Assets :		1642,08,00	1378,49,00	950,46,00
Total - Prime Minister's Office :		5775,32,03	4408,48,31	3907,79,25

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Charged	0	Operating	799,99,00	Recurrent	1123,61,14
Others	5775,32,03	Development	4975,33,03	Capital	3009,62,89
				Financial Asset	1642,08,00
				Liability	0
Total:	5775,32,03	Total:	5775,32,03	Total:	5775,32,03

(Taka in thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Organisational Classification				
10301	Prime Minister'S Office			
	Operating Activity	361,78,11	238,14,76	281,87,00
	Development Activity	4975,33,03	3765,23,90	3227,03,25
	Total:	5337,11,14	4003,38,66	3508,90,25
	Recurrent	748,68,14	653,18,66	652,66,25
	Capital	2946,35,00	1971,71,00	1905,78,00
	Financial Asset	1642,08,00	1378,49,00	950,46,00
	Total:	5337,11,14	4003,38,66	3508,90,25
10302	National Security Intelligence			
	Operating Activity	428,28,00	397,38,45	390,74,00
	Total:	428,28,00	397,38,45	390,74,00
	Recurrent	366,32,00	338,52,45	341,88,00
	Capital	61,96,00	58,86,00	48,86,00
	Total:	428,28,00	397,38,45	390,74,00
10303	N.G.O. Affairs Bureau			
	Operating Activity	9,92,89	7,71,20	8,15,00
	Total:	9,92,89	7,71,20	8,15,00
	Recurrent	8,61,00	7,43,00	7,86,80
	Capital	1,31,89	28,20	28,20
	Total:	9,92,89	7,71,20	8,15,00
	Total - Operating Activity:	799,99,00	643,24,41	680,76,00
	Total - Development Activity:	4975,33,03	3765,23,90	3227,03,25
	Total - Operating and Development Activity:	5775,32,03	4408,48,31	3907,79,25
	Total - Recurrent:	1123,61,14	999,14,11	1002,41,05
	Total - Capital :	3009,62,89	2030,85,20	1954,92,20
	Total - Asset:	1642,08,00	1378,49,00	950,46,00
	Total Liability:	0	0	0
	Total-Prime Minister's Office:	5775,32,03	4408,48,31	3907,79,25