

Demands for Grants and Appropriations 2022-23

Grant No - 38

141 - Ministry of Textiles and Jute

Allocations and Activities

1 **The main functions of the Ministry of Textiles and jute are:**

- a. Formulation of policies implementation of plans and evaluation related to jute and textile sector;
- b. Taking initiatives for local and foreign marketing of textile and jute products and its overall coordination;
- c. Providing assistance to the private sector for the development and expansion of textiles & jute industry;
- d. Proper control and supervision in Textile and Jute sectors with the view of ensuring production of quality and improved textile and jute products;
- e. Inventing, producing and developing diversified jute products through proper technical and market research in accordance with the demand of domestic and international markets;
- f. Attracting foreign investment in textile and jute sector and employment related issues of foreigners in these sectors;
- g. Creation of skilled manpower in Textile, Jute and Silk sectors; and
- h. Management of State-owned textile and jute industries.

2 **The revised budget allocation (Operating and Development) from FY 2019-20 to FY 2021-22 and the proposed allocation (Operating and Development) for FY 2022-23 of the Ministry of Textiles and Jute are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2019-20	Revised Budget	703,02,25	656,62,00	1359,64,25	260,31,93	590,53,32	508,79,00	0
2020-21	Revised Budget	2098,47,44	522,02,00	2620,49,44	265,12,53	423,21,86	1932,15,05	0
2021-22	Revised Budget	422,49,05	416,14,00	838,63,05	281,63,07	332,05,98	224,94,00	0
2022-23	Budget	209,84,00	419,00,00	628,84,00	288,20,40	340,48,60	15,00	0

3 **In FY 2022-23, the following important activities/ projects/programmes are scheduled to be implemented:**

- a. Implementation of Mandatory Jute Packaging Act, 2010 and Jute Packaging Rules, 2013;
- b. Providing different types of licenses for Jute and Jute goods;
- c. Collection and maintenance of mulberry and silkworm germplasm;
- d. To undertake and carry out further research activities for the production of eco-friendly sonali bag from jute;
- e. Establishment of "Reviving the technology of muslin yarn and muslin fabrics, the golden heritage of Bangladesh" (1st Phase);
- f. Establishment of 5 training centers, 1 Fashion Design Institute and 2 Market Promotion Centers in 5 Basic Centers of Bangladesh Handloom Board (1st revised);
- g. Providing Working Capital and Modernization of Handloom With a View to Development of Socio-economic Conditions of Handloom Weavers;
- h. Establishment of Sheikh Hasina Nakshi Palli, Jamalpur (1st Phase);
- i. Establishment of Sheikh Hasina Tant Palli-1st Phase (1st Revised);
- j. Establishment of Seikh Rassel Textile Institute, Madargonj, Jamalpur (1st Revised);
- k. Establishment of Azizunnesa Textile Institute, Dungria, South Sunamgonj;
- l. Establishment of Sohiuddin Textile Institute, Meherpur;
- m. Establishment of Late Abdur Rab Talukdar Textile Institute, Madaripur;
- n. Establishment of Sunamgonj Textile Institute (2nd Revised);
- o. Establishment of Faridpur Textile Institute (2nd Revised);
- p. "Establishment of textile Vocational Institute Jagannathpur, Sunamgonj;
- q. Modernization and infrastructural expansion of Bangladesh Hand-loom Education and Training Institute, Narshingdi;
- r. Integrated Plan for Extension and Development of Sericulture in Bangladesh (2nd Phase);
- s. Commencement of production activities of BJMC's closed jute mills with private investment and management; and
- t. Initiation of production activities of BTMC's closed textile mills through Public Private Partnership (PPP).

Demands for Grants and Appropriations 2021-22

Grant No. 38

141-Ministry of Textiles and Jute

(Taka in Thousand)

Charged	0	Operating	207,05,00	Recurrent	301,26,05
Others	691,55,00	Development	484,50,00	Capital	389,98,95
				Financial Asset	30,00
				Liability	0
Total :	691,55,00	Total :	691,55,00	Total :	691,55,00

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	92,67,59	82,95,06	90,85,46
3211	Administrative expenses	40,11,45	38,18,41	35,96,85
3221	Fees, charges and commissions	1,68,50	79,34	1,09,25
3231	Training	9,89,32	5,85,55	3,02,60
3243	Petrol, oil and lubricants	1,86,34	1,29,87	1,70,75
3244	Travel and Transfer	5,80,13	5,80,01	5,80,10
3251	Agriculture supplies	28,80,25	26,40,00	18,95,00
3252	Medical and surgical supplies	8,45	0	0
3253	Public order and safety supplies	2,00	2,00	2,00
3255	Printing and stationery	1,65,65	1,96,15	3,30,22
3256	General supplies and materials	2,40,37	2,38,27	2,32,53
3257	Professional services, honorariums and special	5,16,05	2,99,20	5,06,60
3258	Repairs and maintenance	6,67,30	4,54,67	4,40,50
3631	Current grants	63,43,50	65,48,30	68,18,30
3632	Capital grants	1,03,50	1,84,70	1,87,70
3821	Current transfers not elsewhere classified	3,28,65	5,73,60	4,31,24
3823	Current transfers for projects	33,87,00	18,67,00	30,94,00
3911	Reserve	2,80,00	20,40	1,10,00
Total - Recurrent Expenditure :		301,26,05	265,12,53	278,93,10

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	117,82,26	236,75,28	188,30,84
4112	Machinery and equipment	102,21,45	110,71,93	76,01,06
4113	Other fixed assets	33,00	1,18,16	15,00
4141	Land	27,46,24	6,93,49	21,80,00
Sub Total - Non financial assets :		247,82,95	355,58,86	286,26,90
Capital expenditure for project				
4211	Capital expenditure for project	128,16,00	67,63,00	101,23,00
Sub Total - Capital expenditure for project :		128,16,00	67,63,00	101,23,00
Reserve				
4911	Reserve	14,00,00	0	24,00,00
Sub Total - Reserve :		14,00,00	0	24,00,00
Total - Capital Expenditure :		389,98,95	423,21,86	411,49,90
Assets				
Financial assets				
7215	Loans	30,00	1932,15,05	24,38,00
Sub Total - Financial assets :		30,00	1932,15,05	24,38,00
Total - Assets :		30,00	1932,15,05	24,38,00
Total - Ministry of Textiles and Jute :		691,55,00	2620,49,44	714,81,00

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(Taka in thousand)

Charged	0	Operating	207,05,00	Recurrent	301,26,05
Others	691,55,00	Development	484,50,00	Capital	389,98,95
				Financial Asset	30,00
				Liability	0
Total:	691,55,00	Total:	691,55,00	Total:	691,55,00

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Organisational Classification

14101 Secretariat, Ministry of Textiles and Jute

Operating Activity	98,20,00	2000,62,77	102,42,00
Development Activity	176,03,00	113,02,00	180,04,00
Total:	274,23,00	2113,64,77	282,46,00
Recurrent	129,77,50	112,43,72	130,97,00
Capital	144,15,50	69,06,00	127,11,00
Financial Asset	30,00	1932,15,05	24,38,00
Total:	274,23,00	2113,64,77	282,46,00

14102 Textile Directorate

Operating Activity	84,29,00	75,77,67	80,00,00
Development Activity	250,00,00	357,00,00	288,28,00
Total:	334,29,00	432,77,67	368,28,00
Recurrent	93,98,00	83,77,33	87,77,62
Capital	240,31,00	349,00,34	280,50,38
Total:	334,29,00	432,77,67	368,28,00

(Taka in Thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Organisational Classification				
14103	Department of Jute			
	Operating Activity	24,56,00	22,07,00	24,07,00
	Development Activity	58,47,00	52,00,00	40,00,00
	Total:	83,03,00	74,07,00	64,07,00
	Recurrent	77,50,55	68,91,48	60,18,48
	Capital	5,52,45	5,15,52	3,88,52
	Total:	83,03,00	74,07,00	64,07,00
	Total - Operating Activity:	207,05,00	2098,47,44	206,49,00
	Total - Development Activity:	484,50,00	522,02,00	508,32,00
	Total - Operating and Development Activity:	691,55,00	2620,49,44	714,81,00
	Total - Recurrent:	301,26,05	265,12,53	278,93,10
	Total - Capital :	389,98,95	423,21,86	411,49,90
	Total - Asset:	30,00	1932,15,05	24,38,00
	Total Liability:	0	0	0
	Total-Ministry of Textiles and Jute:	691,55,00	2620,49,44	714,81,00