

Grant No. 54
157 - Ministry of Liberation War Affairs
Medium Terms Expenditure

(Taka in Thousands)

Description	Budget 2019-20	Projection	
		2020-21	2021-22
Operating Expenditure	3989,17,00	4214,34,00	4551,49,00
Development Expenditure	464,31,00	501,45,00	541,57,00
Total	4453,48,00	4715,79,00	5093,06,00
Recurrent	4004,70,50	4415,06,00	4647,20,50
Capital	448,73,50	300,69,00	445,81,50
Financial Asset	4,00	4,00	4,00
Liability	0	0	0
Total	4453,48,00	4715,79,00	5093,06,00

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

Preserve reminiscence and history of the War of Independence, ensure welfare of freedom fighters and establish the spirit and ideals of great Liberation War in all spheres of national life.

1.2 Major Functions

- 1.2.1 Preparation of the list of freedom fighters, publication in the gazette and preservation of declared list;
- 1.2.2 Formulation of rules and guidelines related to rights and benefits of the freedom fighters;
- 1.2.3 Providing allowances and other benefits to the freedom fighters;
- 1.2.4 Preparation of guidelines for preserving the history and documents of the War of Independence;
- 1.2.5 Upholding the real history of liberation war to the present and future generations;
- 1.2.6 Ensuring quota of freedom fighters and their children for jobs in the government, autonomous and semi-autonomous offices;
- 1.2.7 Construction of Independence Tower and preservation and maintenance of the burial sites/mass graves, front war points of the War of Independence;
- 1.2.8 Celebration of the Independence and National day in appropriate manner including Mujibnagar Day, Martyred Intellectual Day and Victory Day.

2.0 Medium Term Strategic Objectives and Activities

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1. Ensure overall welfare of freedom fighters	<ul style="list-style-type: none"> • Providing honorarium, allowances and other benefits for the freedom fighters, injured freedom fighters, gallantry award winning freedom fighters and the martyrs freedom fighters families . 	<ul style="list-style-type: none"> • Secretariat • Bangladesh Freedom Fighter Welfare Trust
	<ul style="list-style-type: none"> • Preparation of the list of freedom 	<ul style="list-style-type: none"> • Secretariat

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
	fighters, publication in the gazette, preservation of declared list and distribution of certificates <ul style="list-style-type: none"> • Training for self-employment and micro-credit schemes for freedom fighters and their dependents through BRDB 	
	<ul style="list-style-type: none"> • Formulation and implementation of programmes/projects for rehabilitation of freedom fighters and management of commercial/industrial units 	<ul style="list-style-type: none"> • Bangladesh Freedom Fighter Welfare Trust
2. Establish the ideals and spirit of Liberation War among the present and future generations to instil patriotism	<ul style="list-style-type: none"> • Making and screening of documentary films based on Liberation War, arranging 'Muktir Utsob' for displaying the true history of Liberation War among the new generations 	<ul style="list-style-type: none"> • Liberation War Museum
	<ul style="list-style-type: none"> • Registration and monitoring of organisations based on Liberation War 	<ul style="list-style-type: none"> • Jatio Muktijoddha Council
3. Preserve history and reminiscences of the Liberation War and development of infrastructure	<ul style="list-style-type: none"> • Construction of complex, residential block, independence Tower, memorials etc. and development & preservation of mass burial sites, mass killing sites, front war sites and other historical locations. 	<ul style="list-style-type: none"> • Secretariat
	<ul style="list-style-type: none"> • Preservation and display of mementos of Liberation War in the museum. 	<ul style="list-style-type: none"> • Liberation War Museum

3.0 Poverty and Gender Reporting

3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Ensure overall welfare of the freedom fighters

Impact on Poverty Reduction: Living standards of freedom fighters are improved as 2,00,000 persons were provided with different allowances and construction of various infrastructure facilities. Various income generating training, freedom fighters' complex fund and micro-credit programs are undertaken for 38,253 freedom fighters and their dependents which will in turn create job opportunity for 35,820 persons. These facilities will help eradicate their poverty and increase their living standard.

Impact on Women's Advancement: Various trainings and micro finance facilities to the female members of the freedom fighters' families create opportunities for them to become self-reliant. This will ensure their social security as well as empowerment. As a result, they are contributing to the economic activities of the country. This certainly has some positive impact on women advancement.

3.1.2 Establish the ideals and spirit of Liberation War among the present and future generations to instil patriotism

Impact on Poverty Reduction: No direct impact on poverty reduction.

Impact on Women's Advancement: No direct impact on woman's advancement's

3.1.3 Preserve history and reminiscences of the Liberation War and development of infrastructure

Impact on Poverty Reduction: No direct impact on poverty reduction.

Impact on Women's Advancement: No direct impact on woman's advancement.

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Description	Budget 2019-20	Projection	
		2020-21	2021-22
Poverty Reduction	3558,70,41	3501,76,78	3463,27,88
Gender	456,78,78	423,89,18	399,92,97

4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Medium Term Strategic Objectives
<p>1. Provision of honorarium, rationing system and medical allowances for injured freedom fighters, family members of martyred and deceased freedom fighters</p> <p>In order to improve the socio-economic conditions of freedom fighters, provision of honorarium and medical allowances have been introduced. The injured freedom fighters and families of martyred and sick freedom fighters who are financially insolvent will become solvent and their standard of living will be improved. These programmes have been given the highest priority.</p>	<ul style="list-style-type: none"> • Ensure overall welfare of the freedom fighters
<p>2. Construction of Liberation War Memorials in Dhaka and different places of the country and construction of Freedom Fighters' Complex in all Upazilas and Districts</p> <p>Construction of memorials for the preservation of the memory of liberation war in different places of the country has been undertaken. A project for construction of freedom fighters' complexes in all Upazilas and Districts has been undertaken for rehabilitation of freedom fighters. Construction of freedom fighters' complexes in commercial basis has also been considered as second priority to finance the activities for rehabilitation of freedom fighters.</p>	<ul style="list-style-type: none"> • Preserve history and reminiscences of the Liberation War and development of infrastructure
<p>3. Nurture the spirit of liberation war, preservation of true history of Liberation War and undertake different programs for publication</p> <p>True history of the Liberation War is being presented to the new generation through preserving the list of freedom fighters, Mujibnagar freedom fighters memorial center and undertaking mass awareness programs in order to inspire them in the spirit of Liberation War. This is given the third priority.</p>	<ul style="list-style-type: none"> • Establish the ideals and spirit of Liberation War among the present and future generations to instill patriotism
<p>4. Development, Preservation and Maintenance of the notable places of confronted battlefields, burial sites, graveyards of the martyrs and mass graves of the Liberation War</p> <p>The program is intended to preserve the memory of the places where the freedom fighters encountered the Pakistani forces face to face, burial sites, graveyards of freedom fighters and mass graves of Liberation War for the future generation. This has been, therefore, identified as fourth priority.</p>	<ul style="list-style-type: none"> • Preserve history and reminiscences of the Liberation War and development of infrastructure

4.2 Medium Term Expenditure Estimates and Projection (2019-20 to 2021-22)

4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2019-20	Projection	
	2018-19			2020-21	2021-22
Secretariat, Ministry of Liberation War Affairs	4260,70,00	3847,83,58	4453,48,00	4715,79,00	5093,06,00
Grand Total :	4260,70,00	3847,83,58	4453,48,00	4715,79,00	5093,06,00

4.2.2 Expenditure by Economic Group

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2019-20	Projection	
		2018-19			2020-21	2021-22
	Recurrent Expenditure					
3111	Wages and salaries in cash	13,26,07	10,44,37	10,95,40	10,72,63	12,43,13
3211	Administrative expenses	9,77,25	14,13,21	9,06,65	7,81,65	7,52,10
3221	Fees, charges and commissions	19,25	11,25	51,50	12,00	10,00
3231	Training	3,76,00	3,81,00	2,78,00	1,87,00	1,38,00
3242	Foreign travel and transfer	0	1,73,00	0	0	0
3243	Petrol, oil and lubricants	1,83,29	1,02,50	1,62,30	1,07,50	99,00
3244	Travel and Transfer	71,33	1,64,50	4,08,25	4,14,50	4,12,50
3253	Public order and safety supplies	1,26	90	1,00	50	0
3254	Food supplies	33,50,00	33,50,00	51,00,00	105,00,00	160,00,00
3255	Printing and stationery	1,66,03	94,00	2,37,70	4,59,95	5,07,50
3256	General supplies and materials	3,83	2,00	4,25	2,90	1,90
3257	Professional services, honorariums and special expenses	33,79,66	25,19,00	26,01,15	110,48,00	388,35,00
3258	Repairs and maintenance	2,55,88	2,81,25	3,11,00	190,68,50	90,57,50
3631	Current grants	478,00,00	568,37,10	478,20,00	559,18,56	560,51,14
3632	Capital grants	0	0	55,00	1,31,44	1,23,86
3721	Social assistance benefits in cash	3149,23,15	2969,21,41	3414,36,30	3414,55,87	3414,80,87
3911	Reserve	0	1,00	2,00	3,45,00	8,00
	Total : - Recurrent Expenditure	3728,33,00	3632,96,49	4004,70,50	4415,06,00	4647,20,50
	Capital Expenditure					
4111	Buildings and structures	438,23,00	200,36,26	322,77,00	151,56,00	136,64,00
4112	Machinery and equipment	52,09,00	6,89,63	33,26,00	5,82,00	82,34,50
4113	Other fixed assets	25,00	25,00	25,50	26,00	26,00
4131	Valuables	1,75,00	57,20	1,00,00	1,00,00	1,00,00
4141	Land	15,00,00	6,75,00	41,45,00	92,05,00	92,00,00
4911	Reserve	25,01,00	0	50,00,00	50,00,00	133,57,00
	Total : - Capital Expenditure	532,33,00	214,83,09	448,73,50	300,69,00	445,81,50
	Assets					
7215	Loans	4,00	4,00	4,00	4,00	4,00
	Total : - Assets	4,00	4,00	4,00	4,00	4,00
	Grand Total :	4260,70,00	3847,83,58	4453,48,00	4715,79,00	5093,06,00

5.0 Key Performance Indicators (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2017-18		2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10
1. Freedom fighters incentives from Government	1	%	93.5	92.5	95	96	97	98	98
2. Development of residence for	1 & 3	Number	318	400	300	300	500	600	700

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10
freedom fighters and Liberation War related infrastructure									
3. Number of persons visited the Liberation War Museum	2	Person (thousand)	35	40	40	42	45	50	55

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: During the last three years, the number of beneficiaries of honorarium (allowances) increased from one lakh to two lakh and honorarium per head also increased from Tk. 8000 to Tk. 10,000. Tk. 5000/- as Great Victory day Allowance and Tk. 2000/- as Bangla New Year Festival allowance have been paid to them with two festival bonus equivalent to the amount of monthly honorarium. For four classes of wounded freedom fighters, the honorarium has been re-fixed where the maximum amount is Tk. 45,000/- and the minimum amount is Tk. 15,000/-. The state honorarium to the families of shaheed (martyred) and wounded Freedom Fighters (dead) have rose to Tk. 30,000/-. Food ration has been provided to the families of wounded freedom fighters (dead) and martyred freedom fighters. During the same period, micro credit was provided to 40,000 freedom fighters and 38253 dependents of the Freedom Fighters from the revolving fund of Tk. 37.75 crore in order to rehabilitation and self-employment of freedom fighters. State honorarium to a total number of 676 gallantry award winning freedom fighters has been raised. The country had given state honour to thirty families in recognition to the sacrifices of the Indian Allied Forces during the War of the Independence of Bangladesh in India during last three year.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Providing honorarium, allowances and other benefits for the freedom fighters, injured freedom fighters, gallantry award winning freedom fighters and the martyrs freedom fighters families	Distribution of allowances	1	Person (thousand)	18800	186240	200000	188000	200000	200000	200000
2. Preparation of the list of freedom fighters, publication in the gazette, preservation of declared list and distribution of certificates	Enlisted to Gazette	1	Number	600	5000	400	2500	3000	4000	4500
3. Training for self-employment and micro-credit schemes for freedom fighters and their dependents through BRDB	Trained freedom fighter & their dependents	1	Number (thousand)	2.10	2.0	2.30	2.2	2.4	2.5	2.6
4. Construction of complex, residential block, independence Tower, memorials etc. and development & preservation of mass burial sites, mass killing sites, front war sites and other historical locations.	Constructed unit	3	Number	318	400	300	300	500	600	700

6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1570101 - Secretariat, Ministry of Liberation War Affairs	1-3	377,59,15	83,46,85	85,49,07	96,01,70	239,24,13	574,89,13

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
Total : General Activity		377,59,15	83,46,85	85,49,07	96,01,70	239,24,13	574,89,13
Special Activity							
12000801 - Loans to Government Employees		0	0	0	4,00	4,00	4,00
120001805 - Assistance for the Freedom Fighters	1	2278,43,38	2800,00,00	2500,00,00	2880,05,43	2880,00,00	2880,00,00
120001807 - Allowances for the War wounded & other Freedom fighters'	1	0	295,07,15	514,27,41	480,14,87	480,39,87	480,64,87
120001808 - Honorarium Programme for the Freedom Fighters Having Gallantry Awards	1	15,60,88	14,16,00	14,16,00	14,16,00	14,16,00	14,16,00
120001809 - Bangla New year allowance for Freedom Fighters	1	0	40,00,00	40,00,00	40,00,00	40,00,00	40,00,00
120001810 - Victory Day allowance for Freedom Fighters	1	0	65,00,00	65,00,00	65,00,00	65,00,00	65,00,00
120001811 - Festival allowance for Freedom Fighters	1	0	400,00,00	391,15,10	400,00,00	480,00,00	480,00,00
Total : Special Activity		2294,04,26	3614,23,15	3524,58,51	3879,40,30	3959,59,87	3959,84,87
Support Activity							
131003200 - Mujib Nagar Muktiyoddha Smriti Kendra	4	0	1,00,00	1,00,00	1,00,00	1,50,00	1,75,00
132011300 - Micro-credit Fund for Self-employment of Freedom Fighters	3	0	50,00	50,00	75,00	2,00,00	3,00,00
Total : Support Activity		0	1,50,00	1,50,00	1,75,00	3,50,00	4,75,00
Total : Operating Activities		2671,63,41	3699,20,00	3611,57,58	3977,17,00	4202,34,00	4539,49,00
Development Activities							
Annual Development Program							
221000157 - Reserve for unapproved project Ministry of Liberation War Affairs	1-3	0	25,01,00	0	50,00,00	50,00,00	133,57,00
222005100 - Support to Develop Project Proposal for Establishment of Panorama in Bangladesh	4	0	0	1,90,00	0	0	0
224104100 - Construction of Freedom Fighters Complex Building in all the Upazilas (01/07/2012 - 30/06/2018)	2,3	153,80,25	200,00,00	140,00,00	100,00,00	0	0
224104200 - Construction of Freedom Fighters Complex Building in all the Districts (01/07/2010 - 30/06/18)	2,3	18,66,34	14,48,00	11,00,00	12,00,00	0	0
224133400 - Conservation of historical places of liberation war and Construction Muktiyoddho Memorial Museum (01/07/2017-30/06/2020)	1-3	0	50,00,00	25,00,00	30,00,00	100,00,00	100,00,00
224134100 - Construction of Monument of the Martyr of MitroBahini During Liberation War of Bangladesh (01/07/2017-30/06/2019)	2-3	0	13,35,00	35,00	15,72,00	35,00,00	0
224134200 - Reservation & Reconstruction of Muktiyoddho Memorial (01/07/2017-30/06/2019)	1-3	0	37,16,00	15,50,00	11,59,00	5,00,00	0
224143800 - Construction of Swadhinata Stambha at Suhrawardy Udyan, Dhaka (3rd Phase) (01/07/2017-30/06/2019) Approved	1-3	0	100,00,00	23,00,00	72,00,00	3,45,00	100,00,00
224230400 - Construction of Multi-storied Building for under privileged Muktiyoddha at Zilla/upazilla (01/07/2017-30/06/2020).	1-3	0	100,00,00	1,00	0	0	0
224272600 - Construction & Preservation of Monuments at Slaughter Places Created by Pakistani Hanadar Forces During Liberation War of 1971 (2nd Phase)	4	0	0	2,00,00	80,00,00	150,00,00	100,00,00
224272700 - Preservation and Development of Buried Places of the Freedom Fighters (1st Phase) Project	4	0	0	2,00,00	85,00,00	150,00,00	100,00,00
Total : Annual Development Program		172,46,59	540,00,00	220,76,00	456,31,00	493,45,00	533,57,00
Total : Development Activities		172,46,59	540,00,00	220,76,00	456,31,00	493,45,00	533,57,00
Total :		2844,10,00	4239,20,00	3832,33,58	4433,48,00	4695,79,00	5073,06,00

6.2 Jatio Muktiyoddha Council

6.2.1 Recent Achievements: During the last three years 26 meeting held to take decision on inclusion, publication of gazette and cancellation of the gazette of fake freedom fighters. The Council recommended 323 applicants for inclusion of their names as freedom fighters and scrapped gazette of a total number of

104 freedom fighters. Reports were received from 383 out of 470 upazilla, districts/metropolitan areas concerning scrutinizing applications for inclusion as Freedom Fighter. 178 Female freedom fighters (Beerangana) had been recommended for inclusion as Freedom Fighter. Besides, registration had been given to 56 organizations working on Liberation War.

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19		2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10	11
1. Registration and monitoring of organisations based on Liberation War	Registered organization	2	Number	20	20	20	15	15	15	15

6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
Operating Activities							
Support Activity							
131018000 - National Freedom Fighters Council	1	6,69,46	6,00,00	6,00,00	6,00,00	6,00,00	6,00,00
Total : Support Activity		6,69,46	6,00,00	6,00,00	6,00,00	6,00,00	6,00,00
Total : Operating Activities		6,69,46	6,00,00	6,00,00	6,00,00	6,00,00	6,00,00
Total :		6,69,46	6,00,00	6,00,00	6,00,00	6,00,00	6,00,00

6.3 Bangladesh Freedom Fighter Welfare Trust

6.3.1 Recent Achievements: For implementation of Bangladesh Freedom Fighter Welfare Trust Rescue Plan-2010 with a view to making Bangladesh Freedom Fighter Welfare Trust economically self-reliant and turning its commercial organizations into profitable ones the Government took five projects. Out of the total projects preliminary works related to construction of multi-storied building under 3 projects had been completed. Of the rest 2, one building with 14 stories (4+14) along with 4 basements had been constructed as part of the project to make it a 29-story building and another building with 16 floors (2+16) along with 2 basements have been constructed as part of the ongoing project to make it a 19-story building. 8700 students of different levels had been awarded the 'Bangabandhu Student Scholarship' during last three years.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19		2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10	11
1. Providing honorarium, allowances and other benefits for the freedom fighters, injured freedom fighters, gallantry award winning freedom fighters and the martyrs freedom fighters families	Beneficiaries of allowances	1	Person (000)	8.01	7.15	8.01	12.00	12.00	12.00	12.00
	Distribution of ration & medical allowances			4.50	2.00	4.50	4.50	4.50	4.50	4.50
2. Formulation and implementation of programmes/projects for rehabilitation of freedom fighters and management of commercial/industrial units	Industrial unit	1	number	3	3	3	3	3	3	3

6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
Support Activity							
135013600 - Liberation War Museum	1-3	5,90,00	5,50,00	5,50,00	6,00,00	6,00,00	6,00,00
Total : Support Activity		5,90,00	5,50,00	5,50,00	6,00,00	6,00,00	6,00,00
Total : Operating Activities		5,90,00	5,50,00	5,50,00	6,00,00	6,00,00	6,00,00
Development Activities							
Annual Development Program							
224133300 - To Motivate the new generation in the Spirit of Liberation War. (01/07/2017-30/06/2022)		0	10,00,00	4,00,00	8,00,00	8,00,00	8,00,00
Total : Annual Development Program		0	10,00,00	4,00,00	8,00,00	8,00,00	8,00,00
Total : Development Activities		0	10,00,00	4,00,00	8,00,00	8,00,00	8,00,00
Total :		5,90,00	15,50,00	9,50,00	14,00,00	14,00,00	14,00,00

6.4 Liberation War Museum

6.4.1 Recent Achievement: Liberation War Museum had been working relentlessly to pass on the glorious history and achievements of Liberation War to the next generation. During the last three years, 64,624 students of 228 educational institutions under Dhaka city, 90,574 local and foreign visitors visited the museum. The museum, through its own bus, known as mobile museum, implemented outreach program at 675 educational institutions under this programme. 3,89,554 students can get acquainted with various activities and history of the great liberation war from their own educational institutions. Every year a festival named 'Muktir Utshab' organized by this organization where 32 thousand students participated and be informed of glorious history of liberation and be encouraged with the spirit of building the nation. During the last three years the museum has arranged 9 districts and 5 divisional teachers' conference countrywide. It also celebrated 54 national and international days. Liberation War Museum collected 23,898 oral commentaries on Liberation War. Besides, it produced 7 documentary films and published 20 books within this period.

6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Making and screening of documentary films based on Liberation War and 'Mobile Museum' to display the true history of Liberation War among the new generations	Exhibition of documentary	2	Person (thousand)	180	180	180.5	135	135	135.5	136
	Created documentary		Number	3	0	2	1	1	1	1
	Participating student	3	Person (thousand)	10	12	11.5	10	10.5	11	11
	Visit to house of execution at Mirpur	3	Person (thousand)	55	55	40	40	41	41.5	42
2. Preservation and display of mementos of Liberation War in the museum.	exhibition of mementos	3	Number (thousand)	10	10	11.5	10	12	13	13

6.4.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects: Not Applicable