

**Annual Procurement Plan (FY 2024-25): Works**

Ministry/Division:  
Procuring Entity Name:  
Scheme No and Name:  
Project/Program Name:

Finance Division, Ministry of Finance  
Executive Program Director, SDCMU  
Scheme 1: Advanced Technical Skills, Managerial Capability, and R & D Driven Innovation Capacity Development for Priority and Emerging Industries  
Skills for Industry Competitiveness and Innovation Program

Sl.no.	Package No.	Package Name	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in lakh taka.)*	time code for processes	Not Used in Goods	Invite/ Advertise for Tender	Tender opening	Tender evaluation	Approval to Award	Notification to Award	Signing of contract	Total Time of Contract signature	Completion of contract	Status/Remarks
1	WD101	Renovation of Narsingdi Polytechnic Institute for the creation of Automotive technology training center	No	1	OTM	NPD	ADB	2310.00	Planned dates		18-Aug-24	19-Sep-24	4-Oct-24	19-Oct-24	26-Oct-24	23-Nov-24		23-Nov-26	
									Planned days			32	15	15	7	28			
									Actual dates										
2	WD-102	Construction of STTL in textile college in Chattogram	No	1	OTM	Ministry	ADB	9000.00	Planned dates		18-Jun-24	20-Jul-24	4-Aug-24	19-Aug-24	26-Aug-24	23-Sep-24		23-Sep-26	
									Planned days			32	15	15	7	28			
									Actual dates										
3	WD103	New EDC building at East West University	No	1	OTM	NPD	ADB	2100.00	Planned dates		25-May-25	26-Jun-25	11-Jul-25	26-Jul-25	2-Aug-25	30-Aug-25		30-Aug-27	
									Planned days			32	15	15	7	28			
									Actual dates										
4	WD104	Renovation of EDC building at IBA	No	1	OTM	Ministry	ADB	4200.00	Planned dates		20-Jun-25	22-Jul-25	6-Aug-25	21-Aug-25	28-Aug-25	25-Sep-25		25-Sep-27	
									Planned days			32	15	15	7	28			
									Actual dates										
5	WD105	New EDC building at BUTEX*	No	1	OTM	Ministry	ADB	5250.00	Planned dates		25-May-25	26-Jun-25	11-Jul-25	26-Jul-25	2-Aug-25	30-Aug-25		30-Aug-27	
									Planned days			32	15	15	7	28			
									Actual dates										

Mst. Maksud Begum  
Assistant Executive Program Director (Procurement)

Myenul Hasan  
Deputy Executive Program Director (FM)

Mohammed Walid Hossain  
Executive Program Director (EPD)  
Skills for Industry Competitiveness and Innovation Program (SICIP)  
Finance Division, Ministry of Finance

**Annual Procurement Plan (FY 2024-25): Service**

Ministry/Division: Finance Division, Ministry of Finance  
 Procuring Entity Name: Executive Program Director, SDCMU  
 Project/Program Name: Skills for Industry Competitiveness and Innovation Program  
 Scheme No. and Name: Scheme 1: Advanced Technical Skills, Managerial Capability, and R & D Driven Innovation Capacity Development for Priority and Emerging Industries

Sl. NO.	Package No.	Services	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (In lakh taka.)*	time code for processes	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Time for completion of Contract	Status/Remarks	
1	SD-101	Pool of international and national consultants	TBD	TBD	ICS/SSS	NPD	ADB	735.00												

**Mst. Maksuda Begum**  
 Assistant Executive Program Director (Procurement) / Deputy Executive Program Director (FM)

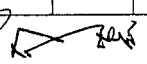
**Mohammed Walid Hossain**  
 Executive Program Director (EPD)  
 Skills for Industry Competitiveness and  
 Innovation Program (SICIP)  
 Finance Division, Ministry of Finance

**Annual Procurement Plan (FY 2024-25): Goods**

Ministry/Division:  
Procuring Entity Name:  
Project/Program Name:  
Scheme No. and Name

Finance Division, Ministry of Finance  
Executive Program Director, SDCMU  
Skills for Industry Competitiveness and Innovation Program  
Scheme 2: Expansion of Skills for Employment and Socially Inclusive Training for Priority and Emerging Sectors

Sl.no.	Package No.	Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (In lakh taka.)*	time code for processes	Not Used in Goods	Invite/ Advertise for Tender	Tender opening	Tender evaluation	Approval to Award	Notification to Award	Signing of contract	Total Time of Contract signature	Completion of contract	Status/Remarks
1	GD-201	Training Equipment of Automobiles Trade for BG TTC	No	TBD	OTM	NPD	ADB	380.00	Planned dates		24-Nov-24	15-Dec-24	30-Dec-24	14-Jan-25	21-Jan-25	18-Feb-25		19-May-25	
									Planned days			21	15	15		28			
									Actual dates										
2	GD-202	Training Equipment of Tailoring and Dress Making Trade for BG TTC	No	TBD	OTM	NPD	ADB	125.00	Planned dates		18-Nov-24	2-Dec-24	17-Dec-24	1-Jan-25	8-Jan-25	5-Feb-25		6-May-25	
									Planned days			14	15	15		7	28		
									Actual dates										
3	GD-203	Training Equipment of Graphic Design Trade for BG TTC	No	TBD	OTM	NPD	ADB	225.00	Planned dates		24-Sep-24	15-Oct-24	30-Oct-24	14-Nov-24	21-Nov-24	19-Dec-24		17-Feb-25	
									Planned days			21	15	15		7	28		
									Actual dates										
4	GD-204	Training Equipment of Machine Shop Practice Trade for BGTTTC	No	TBD	OTM	NPD	ADB	760.00	Planned dates		24-Nov-24	22-Dec-24	6-Jan-25	21-Jan-25	28-Jan-25	25-Feb-25		27-Mar-25	
									Planned days			28	15	15		7	28		
									Actual dates										
5	GD-205	Training Equipment of Plumbing Trade for BGTTTC	No	TBD	OTM	NPD	ADB	260.00	Planned dates		25-Nov-24	26-Mar-25	26-Mar-25	10-Apr-25	17-Apr-25	27-Apr-25			
									Planned days										
									Actual dates										
6	GD-206	Training Equipment of Refrigeration and Air Conditioning Trade for BGTTTC	No	TBD	OTM	NPD	ADB	290.00	Planned dates		24-Nov-24	15-Dec-24	30-Dec-24	14-Jan-25	21-Jan-25	18-Feb-25		19-Apr-25	
									Planned days			21	15	15		7	28		
									Actual dates										
7	GD-207	Training Equipment of Electrical Installation and Maintenance Trade for BGTTTC	No	TBD	OTM	NPD	ADB	270.00	Planned dates		24-Nov-24	15-Dec-24	30-Dec-24	14-Jan-25	21-Jan-25	18-Feb-25		20-Mar-25	
									Planned days			21	15	15		7	28		
									Actual dates										
8	GD-208	Training Equipment of Welding Trade for BGTTTC	No	TBD	OTM	NPD	ADB	450.00	Planned dates		25-Nov-24	16-Dec-24	16-Dec-24	31-Dec-24	7-Jan-25	17-Jan-25			
									Planned days										
									Actual dates										
9	GD-209	Training Equipment of Automobiles Trade for Khulna TTC	No	TBD	OTM	NPD	ADB	380.00	Planned dates		24-Nov-24	15-Dec-24	30-Dec-24	14-Jan-25	21-Jan-25	18-Feb-25		19-May-25	
									Planned days			21	15	15		28			
									Actual dates										
10	GD-210	Training Equipment of Graphic Design Trade for Khulna TTC	No	TBD	OTM	NPD	ADB	225.00	Planned dates		24-Sep-24	15-Oct-24	30-Oct-24	14-Nov-24	21-Nov-24	19-Dec-24		17-Feb-25	
									Planned days			21	15	15		7	28		
									Actual dates										
11	GD-211	Training Equipment of Machine Shop Practice Trade for Khulna TTC	No	TBD	OTM	NPD	ADB	760.00	Planned dates		24-Nov-24	22-Dec-24	6-Jan-25	21-Jan-25	28-Jan-25	25-Feb-25		27-Mar-25	
									Planned days			28	15	15		7	28		
									Actual dates										
12	GD-212	Training Equipment of Plumbing Trade for Khulna TTC	No	TBD	OTM	NPD	ADB	260.00	Planned dates		25-Nov-24	26-Mar-25	26-Mar-25	10-Apr-25	17-Apr-25	27-Apr-25			
									Planned days										
									Actual dates										
13	GD-213	Training Equipment of Refrigeration and Air Conditioning Trade for Khulna TTC	No	TBD	OTM	NPD	ADB	290.00	Planned dates		24-Nov-24	15-Dec-24	30-Dec-24	14-Jan-25	21-Jan-25	18-Feb-25		19-Apr-25	
									Planned days			21	15	15		7	28		
									Actual dates										
14	GD-214	Training Equipment of Electrical Installation and Maintenance Trade for Khulna TTC	No	TBD	OTM	NPD	ADB	270.00	Planned dates		24-Nov-24	15-Dec-24	30-Dec-24	14-Jan-25	21-Jan-25	18-Feb-25		20-Mar-25	
									Planned days			21	15	15		7	28		
									Actual dates										
15	GD-215	Training Equipment of Welding Trade for Khulna TTC	No	TBD	OTM	NPD	ADB	450.00	Planned dates		25-Nov-24	16-Dec-24	16-Dec-24	31-Dec-24	7-Jan-25	17-Jan-25			
									Planned days										
									Actual dates										

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**Annual Procurement Plan (FY 2024-25): Works**

Ministry/Division: Finance Division, Ministry of Finance  
 Procuring Entity Name: Executive Program Director, SDCMU  
 Project/Program Name: Skills for Industry Competitiveness and Innovation Program  
 Scheme No. and Name: Scheme 2: Expansion of Skills for Employment and Socially Inclusive Training for Priority and Emerging Sectors

Sl.no.	Package No.	Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (In lakh taka.)*	time code for processes	Not Used in Goods	Invite/Advertise for Tender	Tender opening	Tender evaluation	Approval to Award	Notification to Award	Signing of contract	Total Time of Contract signature	Completion of contract	Status/Remarks
1	WD-201	Construction of student dormitory at Kumudini	No	1	OTM	Ministry	ADB	7400.00	Planned dates		11-Jun-24	11-Jul-24	10-Aug-24	9-Sep-24	16-Sep-24	14-Oct-24		14-Oct-26	
									Planned days			30	30	30	7	28			
									Actual dates										
2	WD-202	Construction of Sylhet TTC	No	1	OTM	NPD	ADB	1600.00	Planned dates		18-Aug-24	17-Sep-24	17-Oct-24	1-Nov-24	8-Nov-24	6-Dec-24		6-Dec-25	
									Planned days			30	30	15	7	28			
									Actual dates										
3	WD-203	Construction of cafeteria, approach road and other ancillary works for Khulna TTC	No	1	OTM	NPD	ADB	100.00	Planned dates		15-Sep-24	15-Oct-24	14-Nov-24	29-Nov-24	6-Dec-24	3-Jan-25		3-Jan-26	
									Planned days			30	30	15	7	28			
									Actual dates										

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**Mst. Maksuda Begum**  
 Assistant Executive Program Director (Procurement)

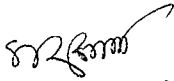
**Myenuul Hasan**  
 Deputy Executive Program Director (PM)

*2024*  
**Mohammed Walid HOSSAIN**  
 Executive Program Director (EPD)  
 Skills for Industry Competitiveness and  
 Innovation Program (SICIP)  
 Finance Division, Ministry of Finance


**Annual Procurement Plan (FY 2024-25): Service**

Ministry/Division: Finance Division, Ministry of Finance  
 Procuring Entity Name: Executive Program Director, SDCMU  
 Project/Program Name: Skills for Industry Competitiveness and Innovation Program  
 Scheme No. and Name: Scheme 2: Expansion of Skills for Employment and Socially Inclusive Training for Priority and Emerging Sectors

SI. NO.	Package No.	Services	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (In lakh taka.)*	time code for processes	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Time for completion of Contract	Status/Remarks	
1	SD-201	Pool of national experts to update or develop new training materials	TBD	TBD	ICS	NPD	ADB	105.00												
2	SD-202	Pool of national experts to design special training programs	TBD	TBD	ICS	NPD	ADB	105.00												

  
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 Skills for Industry Competitiveness and  
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 Finance Division, Ministry of Finance

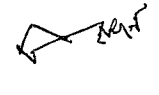
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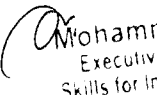
Ministry/Division:  
Procuring Entity Name:  
Project/Program Name:  
Scheme No. and Name

Finance Division, Ministry of Finance  
Executive Program Director, SDCMU  
Skills for Industry Competitiveness and Innovation Program  
Scheme 3: Expansion of Skills for Employment and Socially Inclusive Training for Priority and Emerging Sectors

Sl.no.	Package No.	Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (In lakh taka.)*	time code for processes	Not Used in Goods	Invite/ Advertise for Tender	Tender opening	Tender evaluation	Approval to Award	Notification to Award	Signing of contract	Total Time of Contract signature	Completion of contract	Status/Remarks
1	GD-301	Procurement of IT Equipment for SDCMU	No	TBD	OTM	NPD	ADB	50.00	Planned dates		24-Feb-25	10-Mar-25	25-Mar-25	9-Apr-25	16-Apr-25	14-May-25			
									Planned days			14	15	15		28			
									Actual dates										
2	GD-302	Procurement of Air Conditioner for SDCMU	No	TBD	OTM	NPD	ADB	75.00	Planned dates		18-Jan-25	1-Feb-25	16-Feb-25	3-Mar-25	10-Mar-25	7-Apr-25			
									Planned days			14	15	15	7	28			
									Actual dates										
3	GD-303	Procurement of Furniture for SDCMU	No	TBD	OTM	NPD	ADB	50.00	Planned dates		24-Sep-24	8-Oct-24	23-Oct-24	7-Nov-24	14-Nov-24	12-Dec-24			
									Planned days			14	15	15	7	28			
									Actual dates										
4	GD-304	Procurement of Fire Protection Equipment for SDCMU	No	TBD	OTM	NPD	ADB	15.00	Planned dates		24-Mar-24	7-Apr-24	22-Apr-24	7-May-24	14-May-24	11-Jun-24			
									Planned days			14	15	15	7	28			
									Actual dates										
5	GD-305	Procurement of Office Stationary Items for SDCMU	No	TBD	OTM	NPD	ADB	50.00	Planned dates		24-Sep-24	8-Oct-24	23-Oct-24	7-Nov-24	14-Nov-24	12-Dec-24			
									Planned days			14	15	15	7	28			
									Actual dates										
6	GD-306	Procurement of Papers and Toners	No	TBD	OTM	NPD	ADB	75.00	Planned dates		24-Sep-24	8-Oct-24	23-Oct-24	7-Nov-24	14-Nov-24	12-Dec-24			
									Planned days			14	15	15	7	28			
									Actual dates										
7	GD-307	Printing of Program Materials	No	TBD	OTM	NPD	ADB	10.00	Planned dates		24-Sep-24	8-Oct-24	23-Oct-24	7-Nov-24	14-Nov-24	12-Dec-24			
									Planned days			14	15	15	7	28			
									Actual dates										

  
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 Innovation Program (SICIP)  
 Finance Division, Ministry of Finance

**Annual Procurement Plan (FY 2024-25): Works**

Ministry/Division:  
Procuring Entity Name:  
Project/Program Name:  
Scheme No. and Name

Finance Division, Ministry of Finance  
Executive Program Director, SDCMU  
Skills for Industry Competitiveness and Innovation Program  
Scheme 3: Expansion of Skills for Employment and Socially Inclusive Training for Priority and Emerging Sectors

Sl.no.	Package No.	Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (In lakh taka.)*	time code for processes	Not Used in Goods	Invite/ Advertise for Tender	Tender opening	Tender evaluation	Approval to Award	Notification to Award	Signing of contract	Total Time of Contract signature	Completion of contract	Status/Remarks
1	WD-305	Renovation of the 15th floor of SICIP Office.	No	1	OTM	NPD	ADB	100.00	Planned dates		24-Sep-24	8-Oct-24	23-Oct-24	7-Nov-24	14-Nov-24	12-Dec-24		27-Dec-24	
									Planned days			14	15	15		28			
									Actual dates										

*Mst. Maksuda Begum*  
Assistant Executive Program Director (Procurement)

*Myenuul Hasan*  
Deputy Executive Program Director (FM)

*Mohammed Waheed Hossain*  
Executive Program Director (EPD)  
Skills for Industry Competitiveness and Innovation Program (SICIP)  
Finance Division, Ministry of Finance

**Annual Procurement Plan (FY 2024-25): Service**

Ministry/Division: Finance Division, Ministry of Finance  
 Procuring Entity Name: Executive Program Director, SDCMU  
 Project/Program Name: Skills for Industry Competitiveness and Innovation Program  
 Scheme No. and Name: Scheme 3: Expansion of Skills for Employment and Socially Inclusive Training for Priority and Emerging Sectors

Sl. NO.	Package No.	Services	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in lakh taka)*	time code for processes	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Time for completion of Contract	Status/Remarks
1	SD-1	Pool of Individual Consultant (PMU Officials and Staff members)	TBD	TBD	ICS	NPD	ADB	8756.19											
2	SD-2	Pool of National Consultant (PMU Specialists)	TBD	TBD	ICS	NPD	ADB	7977.10											
3	SD-304	Trainee management system (TMS) upgrading & maintenance	Person-month	TBD	SSS	NPD	ADB	1200.00	Planned dates		10-Aug-24	9-Sep-24	9-Oct-24	24-Oct-24	29-Oct-24	3-Nov-24	10-Nov-24		
									Planned days	0		30	30	15	5	5	7		
									Actual dates										
4	SD-305	Monitoring and Evaluation Services for SICIP	Person-month	TBD	QCBS	NPD	ADB	650.00	Planned dates	10-Oct-24	9-Nov-24	9-Dec-24	8-Jan-25	23-Jan-25	28-Jan-25	2-Feb-25	9-Feb-25		
									Planned days	0	30	30	30	15	5	5	7		
									Actual dates										
5	SD-306	Social Marketing Services for SICIP	Person-month	TBD	QCBS	NPD	ADB	600.00	Planned dates	10-Oct-24	9-Nov-24	9-Dec-24	8-Jan-25	23-Jan-25	28-Jan-25	2-Feb-25	9-Feb-25		
									Planned days	0	30	30	30	15	5	5	7		
									Actual dates										
6	SD-312	External audit service for SEIP (FY 2023-2024)	Person-month	TBD	FBS	NPD	ADB	63.00	Planned dates	10-Aug-24	9-Oct-24	8-Nov-24	8-Dec-24	23-Dec-24	28-Dec-24	2-Jan-25	9-Jan-25	8-Jul-25	
									Planned days	0	60	30	30	15	5	5	7		
									Actual dates										
7	SD-315	Technical support for preparation of Specification including market analysis of highly technical equipment for Khulna TTC and BG TTC.	Person-month	TBD	SSS	NPD	ADB	20.00	Planned dates		1-Feb-24	2-Mar-24	1-Apr-24	16-Apr-24	21-Apr-24	26-Apr-24	3-May-24		
									Planned days	0		30	30	15	5	5	7		
									Actual dates										
8	SD-316	Detail Design for Renovating EDC Building at IBA, Dhaka University	Person-month	TBD	SBCQ	NPD	ADB	60.00	Planned dates	1-Aug-24	22-Aug-24	19-Sep-24	19-Oct-24	26-Oct-24	31-Oct-24	5-Nov-24	12-Nov-24		
									Planned days	0		28	30	7	5	5	7		
									Actual dates										
9	SD-317	Supervision of the Construction works under SICIP	Person-month	TBD	QCBS	NPD	ADB	600.00	Planned dates	12-Aug-24	11-Sep-24	9-Oct-24	8-Nov-24	15-Nov-24	20-Nov-24	25-Nov-24	2-Dec-24		
									Planned days	0		28	30	7	5	5	7		
									Actual dates										
10	SD-318	Technical support for preparation of Specification including market analysis of highly technical equipment for Khulna TTC and BG TTC.	Person-month	TBD	SSS	NPD	ADB	20.00	Planned dates		1-Feb-24	2-Mar-24	1-Apr-24	16-Apr-24	21-Apr-24	26-Apr-24	3-May-24		
									Planned days	0		30	30	15	5	5	7		
									Actual dates										

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