

SUMMARY OF BUDGET ESTIMATES

(Taka in Crore)

| Description | Budget 2018-19 | Revised 2017-18 | 2017-18 |
|---|-------------------|--------------------|-----------------|
| Receipts | | | |
| Consolidated Fund - Receipts | | | |
| Revenue | 3,54,608 | 2,72,392 | 3,03,584 |
| Capital Receipts | 237 | 50 | 71 |
| Financial Assets | 3,309 | 1,097 | 2,000 |
| Domestic Liabilities | 1,23,201 | 1,33,099 | 1,41,384 |
| Foreign Liabilities | 61,285 | 51,760 | 56,024 |
| Total- Consolidated Fund - Receipts: | 5,42,640 | 4,58,398 | 5,03,063 |
| Public Accounts of the Republic - Receipts | | | |
| Public Account | 78,549 | 88,855 | 70,140 |
| Total- Public Accounts of the Republic - Receipts: | 78,549 | 88,855 | 70,140 |
| Total- Receipts: | 6,21,187 | 5,47,252 | 5,73,204 |
| Expenditure | | | |
| Consolidated Fund - Expenditure | | | |
| Operating Activity | | | |
| Recurrent Expenditure | 2,53,128 | 1,95,108 | 2,10,413 |
| Capital Expenditure | 25,191 | 25,829 | 22,176 |
| Financial Assets | 22,104 | 7,217 | 21,536 |
| Domestic Liabilities | 81,173 | 1,13,182 | 1,13,182 |
| Foreign Liabilities | 10,569 | 9,473 | 8,893 |
| Total- Operating Activity: | 3,92,165 | 3,50,809 | 3,76,200 |
| Development Activity | | | |
| Recurrent Expenditure | 26,882 | 38,445 | 41,676 |
| Capital Expenditure | 1,31,063 | 1,12,103 | 1,13,825 |
| Financial Assets | 21,724 | 3,140 | 3,512 |
| Total- Development Activity: | 1,79,669 | 1,53,688 | 1,59,013 |
| Total- Consolidated Fund - Expenditure: | 5,71,834 | 5,04,497 | 5,35,213 |
| Public Accounts of the Republic - Payment | | | |
| Public Account | 49,353 | 42,755 | 37,991 |
| Total- Public Accounts of the Republic - Payment: | 49,353 | 42,755 | 37,991 |
| Total- Expenditure: | 6,21,187 | 5,47,252 | 5,73,204 |

1. Previous Non Development Expenditure is turned as Operating Expenditure in New Budget and Accounting Classification.
2. Development Activity = Non ADP FFW and Transfer + Non ADP Special Project + Scheme (Previously recognised as Programme financed from Revenue Budget) + Annual Development Programme.