

Statement 1: Consolidated Fund - Receipts

Economic Analysis Summary

(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
	Revenue			
	Taxes			
111	Taxes on income, profits and capital gains	100718,60,80	77735,34,20	85176,26,00
113	Taxes on property	1400,00,00	1220,00,00	650,00,00
114	Taxes on goods and services	164435,78,83	122320,75,05	134653,04,73
115	Taxes on international trade and transactions	32592,07,29	26579,40,74	30152,83,25
116	Other taxes	6782,00,00	4346,52,70	5816,12,66
	Total - Taxes:	305928,46,92	232202,02,69	256448,26,64
	Grants			
131	From foreign governments	4050,98,40	4456,60,00	5503,75,00
	Total - Grants:	4050,98,40	4456,60,00	5503,75,00
	Other revenue			
141	Property income	16599,39,35	11397,56,65	15329,00,94
142	Sales of goods and services	25633,03,92	20546,20,78	23033,00,90
143	Fines, penalties, and forfeits	602,13,95	643,90,29	600,27,94
144	Transfers not elsewhere classified	1794,72,32	3145,49,54	2668,74,40
	Total - Other revenue:	44629,29,54	35733,17,26	41631,04,18
	Total - Revenue :	354608,74,86	272391,79,95	303583,05,82
	Capital Receipts			
	Sale of non financial assets			
211	Sale of fixed assets	213,01,92	0	0
214	Sale of nonproduced assets	24,20,00	50,12,28	70,93,88
	Total - Sale of non financial assets:	237,21,92	50,12,28	70,93,88
	Total - Capital Receipts :	237,21,92	50,12,28	70,93,88
	Assets			
	Financial Assets			
721	Domestic financial assets	3309,62,65	1097,00,55	2000,23,71
	Total - Financial Assets:	3309,62,65	1097,00,55	2000,23,71
	Total - Assets :	3309,62,65	1097,00,55	2000,23,71

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(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
	Liabilities			
	Domestic Liabilities			
812	Debt securities	122201,54,74	131143,35,37	139384,43,78
813	Loans	1000,00,00	1955,64,63	2000,00,00
	Total - Domestic Liabilities:	123201,54,74	133099,00,00	141384,43,78
	Foreign Liabilities			
823	Loans	61285,00,00	51760,19,50	56024,42,50
	Total - Foreign Liabilities:	61285,00,00	51760,19,50	56024,42,50
	Total - Liabilities :	184486,54,74	184859,19,50	197408,86,28
	Total - RECEIPTS :	542642,14,17	458398,12,28	503063,09,69

1. Liabilities means, Domestic and Foreign Debt,
2. Financial Assets - Government Investment in Share and Equity and Loan Disbursement to Financial and Non-Financial Institutions