

## Statement 5: Consolidated Fund - Development Expenditure Economic Analysis Summary

(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2018-19	Revised 2017-18	Budget 2017-18
	<b>Recurrent Expenditure</b>			
311	Wages and salaries	2183,31,69	2600,66,35	2652,11,15
321	Administrative Expenses	2222,69,05	10,14,07	9,65,32
322	Fees, charges and commissions	391,96,82	2,88,58	2,85,13
323	Training	2166,50,26	28,34,14	21,44,83
324	Travel and transport	324,26,80	47,01	43,86
325	Supplies, materials and general expenses	9713,85,92	14293,44,92	15539,11,23
363	Grants to other general government units	924,99,95	4036,33,38	2287,26,52
382	Transfers not elsewhere classified	3012,22,04	0	0
391	Reserve	5942,65,60	17472,91,08	21162,71,03
	<b>Total - Recurrent Expenditure:</b>	<b>26882,48,13</b>	<b>38445,19,82</b>	<b>41675,59,36</b>
	<b>Capital Expenditure</b>			
411	Fixed assets	108405,53,64	102389,29,62	106666,93,02
412	Inventories	20,00	0	0
413	Valuables	2,92,00	21,60	9,80
414	Nonproduced assets	7805,64,65	9713,14,84	7158,01,30
491	Reserve	14848,39,23	0	0
	<b>Total - Capital Expenditure:</b>	<b>131062,69,52</b>	<b>112102,66,06</b>	<b>113825,04,12</b>
	<b>Assets</b>			
721	Domestic financial assets	21724,18,65	3140,42,00	3512,40,00
	<b>Total - Assets:</b>	<b>21724,18,65</b>	<b>3140,42,00</b>	<b>3512,40,00</b>
	<b>Total - Development Expenditure:</b>	<b>179669,36,30</b>	<b>153688,27,88</b>	<b>159013,03,48</b>