

## Statement 6: Consolidated Fund - Operating Expenditure (Ministry/Division wise)

(Taka in Thousand)

| Code | Ministry/Division   | Budget<br>2018-19 | Revised<br>2017-18 | Budget<br>2017-18 |
|------|---|-------------------|--------------------|-------------------|
| 101  | President's Office  | 22,99,00          | 21,69,00           | 21,69,00          |
| 102  | Bangladesh Parliament                                     | 298,43,00         | 298,49,00          | 298,49,00         |
| 103  | Prime Minister's Office                                   | 488,27,00         | 591,44,52          | 487,39,00         |
| 104  | Cabinet Division  | 74,35,00          | 65,31,76           | 58,48,24          |
| 105  | Supreme Court of Bangladesh                               | 180,22,00         | 168,29,73          | 165,16,00         |
| 106  | Election Commission Secretariat                           | 1685,24,00        | 348,18,67          | 308,86,00         |
| 107  | Ministry of Public Administration                         | 2339,89,00        | 2351,89,21         | 1823,41,00        |
| 108  | Bangladesh Public Service Commission                      | 47,36,00          | 52,24,46           | 46,70,00          |
| 109  | Finance Division  | 198838,15,40      | 177266,67,98       | 204833,05,19      |
| 110  | Office of the Comptroller & Auditor General of Bangladesh | 215,65,00         | 195,65,50          | 196,05,00         |
| 111  | Internal Resources Division                               | 2037,25,00        | 1791,31,41         | 1865,95,00        |
| 112  | Financial Institutions Division                           | 439,04,00         | 358,93,66          | 111,23,00         |
| 113  | Economic Relations Division                               | 13682,74,00       | 12103,14,23        | 10944,31,00       |
| 114  | Planning Division   | 73,89,00          | 69,80,94           | 70,65,00          |
| 115  | Implementation Monitoring and Evaluation Division         | 37,59,00          | 52,15,18           | 51,22,00          |
| 116  | Statistics and Informatics Division                       | 182,64,00         | 165,58,68          | 165,36,00         |
| 117  | Ministry of Commerce                                      | 208,73,00         | 182,33,25          | 173,88,00         |
| 118  | Ministry of Foreign Affairs                               | 1121,58,00        | 1173,21,31         | 1049,50,00        |
| 119  | Ministry of Defence                                       | 27913,72,76       | 25470,68,38        | 25060,90,08       |
| 120  | Armed Forces Division                                     | 34,54,00          | 30,41,00           | 30,41,00          |
| 121  | Law and Justice Division                                  | 1042,89,00        | 976,33,86          | 919,45,00         |
| 122  | Public Security Division                                  | 20168,72,70       | 18324,64,01        | 17243,05,00       |
| 123  | Legislative and Parliamentary Affairs Division            | 34,72,00          | 25,88,87           | 21,82,00          |
| 124  | Ministry of Primary and Mass Education                    | 14154,18,56       | 12687,20,15        | 13271,40,19       |
| 125  | Secondary and Higher Education Division                   | 18882,00,00       | 17170,06,02        | 16970,56,00       |
| 126  | Ministry of Science and Technology                        | 480,38,00         | 445,12,36          | 436,03,00         |
| 127  | Health Services Division                                  | 9125,68,00        | 8448,42,09         | 8352,79,34        |
| 128  | Information & Communication Technology Division           | 212,95,00         | 208,93,63          | 189,22,92         |
| 129  | Ministry of Social Welfare                                | 5339,10,00        | 4626,11,00         | 4626,11,00        |
| 130  | Ministry of Women and Children's Affairs                  | 2981,13,18        | 2408,93,50         | 2273,76,19        |
| 131  | Ministry of Labour and Employment                         | 111,31,00         | 92,32,30           | 94,60,00          |
| 132  | Ministry of Housing and Public Works                      | 1444,86,00        | 1273,68,79         | 1165,84,00        |
| 133  | Ministry of Information                                   | 643,53,00         | 629,00,10          | 620,77,00         |
| 134  | Ministry of Cultural Affairs                              | 290,00,00         | 282,85,42          | 220,69,77         |
| 135  | Ministry of Religious Affairs                             | 246,80,00         | 224,74,32          | 216,02,00         |

**Statement 6: Consolidated Fund - Operating Expenditure****Ministry/Division wise**

(Taka in Thousand)

| Code | Ministry/Division  | Budget<br>2018-19   | Revised<br>2017-18  | Budget<br>2017-18   |
|------|--|---------------------|---------------------|---------------------|
| 136  | Ministry of Youth and Sports                             | 1193,55,00          | 964,62,26           | 1059,83,00          |
| 137  | Local Government Division                                | 3685,00,00          | 3692,77,95          | 3147,88,00          |
| 138  | Rural Development and Cooperative Division               | 513,89,57           | 481,13,49           | 470,53,00           |
| 139  | Ministry of Industries                                   | 293,00,00           | 497,77,31           | 304,75,00           |
| 140  | Ministry of Expatriates' Welfare and Overseas Employment | 287,77,00           | 271,60,50           | 275,16,00           |
| 141  | Ministry of Textiles and Jute                            | 186,00,00           | 361,57,96           | 352,32,00           |
| 142  | Energy and Mineral Resources Division                    | 164,71,00           | 93,90,57            | 113,04,00           |
| 143  | Ministry of Agriculture                                  | 11955,50,99         | 8732,54,48          | 11710,85,56         |
| 144  | Ministry of Fisheries and Livestock                      | 984,99,80           | 937,29,05           | 914,34,00           |
| 145  | Ministry of Environment and Forest                       | 789,68,00           | 548,41,22           | 535,97,00           |
| 146  | Ministry of Land   | 1102,93,00          | 1011,96,14          | 999,93,00           |
| 147  | Ministry of Water Resources                              | 1486,80,00          | 1370,92,70          | 1251,73,00          |
| 148  | Ministry of Food   | 15260,61,77         | 14026,15,19         | 13978,85,81         |
| 149  | Ministry of Disaster Management and Relief               | 6162,75,79          | 5612,42,68          | 5866,82,78          |
| 150  | Road Transport and Highways Division                     | 3562,88,00          | 3562,79,55          | 2876,93,00          |
| 151  | Ministry of Railways                                     | 3483,54,00          | 3183,93,00          | 3134,00,00          |
| 152  | Ministry of Shipping                                     | 632,10,00           | 552,36,36           | 547,00,00           |
| 153  | Ministry of Civil Aviation and Tourism                   | 46,91,00            | 43,09,00            | 43,24,00            |
| 154  | Posts and Telecommunication Division                     | 1003,06,00          | 967,82,13           | 1082,08,00          |
| 155  | Ministry of Chattogram Hill Tracts Affairs               | 320,09,44           | 328,94,32           | 300,92,61           |
| 156  | Power Division   | 43,26,00            | 63,09,64            | 49,15,00            |
| 157  | Ministry of Liberation War Affairs                       | 3710,70,00          | 3573,85,69          | 3566,38,76          |
| 158  | Anti-Corruption Commission                               | 88,86,00            | 83,06,67            | 81,31,00            |
| 159  | Bridges Division   | 1,87,00             | 26,42,00            | 26,42,00            |
| 160  | Technical and Madrasa Education Division                 | 4896,00,00          | 4423,42,48          | 4432,07,00          |
| 161  | Security Service Division                                | 2099,37,66          | 1940,83,48          | 1888,54,00          |
| 162  | Medical Education and Family Welfare Division            | 3128,05,00          | 2874,94,86          | 2805,62,00          |
|      | <b>Total Operating Expenditure :</b>                     | <b>392164,46,62</b> | <b>350809,44,97</b> | <b>376200,52,44</b> |