

## Statement 7: Consolidated Fund - Expenditure (Ministry/Division Wise)

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18
<b>101</b>	<b>President's Office</b>			
	Operating	22,99,00	21,69,00	21,69,00
	<b>Total - President's Office:</b>	<b>22,99,00</b>	<b>21,69,00</b>	<b>21,69,00</b>
<b>102</b>	<b>Bangladesh Parliament</b>			
	Operating	298,43,00	298,49,00	298,49,00
	Development	34,10,00	16,42,00	16,42,00
	<b>Total - Bangladesh Parliament:</b>	<b>332,53,00</b>	<b>314,91,00</b>	<b>314,91,00</b>
<b>103</b>	<b>Prime Minister's Office</b>			
	Operating	488,27,00	591,44,52	487,39,00
	Development	2313,54,74	4213,60,94	970,24,84
	<b>Total - Prime Minister's Office:</b>	<b>2801,81,74</b>	<b>4805,05,46</b>	<b>1457,63,84</b>
<b>104</b>	<b>Cabinet Division</b>			
	Operating	74,35,00	65,31,76	58,48,24
	Development	72,80,00	17,72,76	36,56,76
	<b>Total - Cabinet Division:</b>	<b>147,15,00</b>	<b>83,04,52</b>	<b>95,05,00</b>
<b>105</b>	<b>Supreme Court of Bangladesh</b>			
	Operating	180,22,00	168,29,73	165,16,00
	<b>Total - Supreme Court of Bangladesh:</b>	<b>180,22,00</b>	<b>168,29,73</b>	<b>165,16,00</b>
<b>106</b>	<b>Election Commission Secretariat</b>			
	Operating	1685,24,00	348,18,67	308,86,00
	Development	210,00,00	605,09,00	761,94,00
	<b>Total - Election Commission Secretariat:</b>	<b>1895,24,00</b>	<b>953,27,67</b>	<b>1070,80,00</b>
<b>107</b>	<b>Ministry of Public Administration</b>			
	Operating	2339,89,00	2351,89,21	1823,41,00
	Development	287,02,00	168,48,00	225,00,00
	<b>Total - Ministry of Public Administration:</b>	<b>2626,91,00</b>	<b>2520,37,21</b>	<b>2048,41,00</b>
<b>108</b>	<b>Bangladesh Public Service Commission</b>			
	Operating	47,36,00	52,24,46	46,70,00
	Development	30,26,00	27,52,00	27,52,00
	<b>Total - Bangladesh Public Service Commission:</b>	<b>77,62,00</b>	<b>79,76,46</b>	<b>74,22,00</b>
<b>109</b>	<b>Finance Division</b>			
	Operating	198838,15,40	177266,67,98	204833,05,19
	Development	3446,39,00	1662,77,95	1697,81,35
	<b>Total - Finance Division:</b>	<b>202284,54,40</b>	<b>178929,45,93</b>	<b>206530,86,54</b>

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<b>110</b>	<b>Office of the Comptroller &amp; Auditor General of Bangladesh</b>			
	Operating	215,65,00	195,65,50	196,05,00
	<b>Total - Office of the Comptroller &amp; Auditor General of B</b>	<b>215,65,00</b>	<b>195,65,50</b>	<b>196,05,00</b>
<b>111</b>	<b>Internal Resources Division</b>			
	Operating	2037,25,00	1791,31,41	1865,95,00
	Development	389,38,00	252,99,00	340,08,00
	<b>Total - Internal Resources Division:</b>	<b>2426,63,00</b>	<b>2044,30,41</b>	<b>2206,03,00</b>
<b>112</b>	<b>Financial Institutions Division</b>			
	Operating	439,04,00	358,93,66	111,23,00
	Development	2183,05,00	1985,56,00	2429,40,00
	<b>Total - Financial Institutions Division:</b>	<b>2622,09,00</b>	<b>2344,49,66</b>	<b>2540,63,00</b>
<b>113</b>	<b>Economic Relations Division</b>			
	Operating	13682,74,00	12103,14,23	10944,31,00
	Development	34,92,00	40,28,00	36,69,00
	<b>Total - Economic Relations Division:</b>	<b>13717,66,00</b>	<b>12143,42,23</b>	<b>10981,00,00</b>
<b>114</b>	<b>Planning Division</b>			
	Operating	73,89,00	69,80,94	70,65,00
	Development	1306,28,00	644,69,00	1261,92,00
	<b>Total - Planning Division:</b>	<b>1380,17,00</b>	<b>714,49,94</b>	<b>1332,57,00</b>
<b>115</b>	<b>Implementation Monitoring and Evaluation Division</b>			
	Operating	37,59,00	52,15,18	51,22,00
	Development	97,99,00	60,21,00	49,31,00
	<b>Total - Implementation Monitoring and Evaluation Divis</b>	<b>135,58,00</b>	<b>112,36,18</b>	<b>100,53,00</b>
<b>116</b>	<b>Statistics and Informatics Division</b>			
	Operating	182,64,00	165,58,68	165,36,00
	Development	416,98,00	403,40,07	352,71,00
	<b>Total - Statistics and Informatics Division:</b>	<b>599,62,00</b>	<b>568,98,75</b>	<b>518,07,00</b>
<b>117</b>	<b>Ministry of Commerce</b>			
	Operating	208,73,00	182,33,25	173,88,00
	Development	346,80,00	130,24,00	438,01,00
	<b>Total - Ministry of Commerce:</b>	<b>555,53,00</b>	<b>312,57,25</b>	<b>611,89,00</b>
<b>118</b>	<b>Ministry of Foreign Affairs</b>			
	Operating	1121,58,00	1173,21,31	1049,50,00
	Development	129,17,00	44,69,00	139,80,00
	<b>Total - Ministry of Foreign Affairs:</b>	<b>1250,75,00</b>	<b>1217,90,31</b>	<b>1189,30,00</b>

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<b>119</b>	<b>Ministry of Defence</b>			
	Operating	27913,72,76	25470,68,38	25060,90,08
	Development	1152,49,00	930,00,00	679,85,00
	<b>Total - Ministry of Defence:</b>	<b>29066,21,76</b>	<b>26400,68,38</b>	<b>25740,75,08</b>
<b>120</b>	<b>Armed Forces Division</b>			
	Operating	34,54,00	30,41,00	30,41,00
	<b>Total - Armed Forces Division:</b>	<b>34,54,00</b>	<b>30,41,00</b>	<b>30,41,00</b>
<b>121</b>	<b>Law and Justice Division</b>			
	Operating	1042,89,00	976,33,86	919,45,00
	Development	480,74,00	503,97,00	504,52,00
	<b>Total - Law and Justice Division:</b>	<b>1523,63,00</b>	<b>1480,30,86</b>	<b>1423,97,00</b>
<b>122</b>	<b>Public Security Division</b>			
	Operating	20168,72,70	18324,64,01	17243,05,00
	Development	1257,63,00	1072,35,00	1044,83,00
	<b>Total - Public Security Division:</b>	<b>21426,35,70</b>	<b>19396,99,01</b>	<b>18287,88,00</b>
<b>123</b>	<b>Legislative and Parliamentary Affairs Division</b>			
	Operating	34,72,00	25,88,87	21,82,00
	Development	5,00	0	5,00
	<b>Total - Legislative and Parliamentary Affairs Division:</b>	<b>34,77,00</b>	<b>25,88,87</b>	<b>21,87,00</b>
<b>124</b>	<b>Ministry of Primary and Mass Education</b>			
	Operating	14154,18,56	12687,20,15	13271,40,19
	Development	8312,02,00	7411,03,20	8751,88,00
	<b>Total - Ministry of Primary and Mass Education:</b>	<b>22466,20,56</b>	<b>20098,23,35</b>	<b>22023,28,19</b>
<b>125</b>	<b>Secondary and Higher Education Division</b>			
	Operating	18882,00,00	17170,06,02	16970,56,00
	Development	6014,17,00	4355,30,78	6177,39,00
	<b>Total - Secondary and Higher Education Division:</b>	<b>24896,17,00</b>	<b>21525,36,80</b>	<b>23147,95,00</b>
<b>126</b>	<b>Ministry of Science and Technology</b>			
	Operating	480,38,00	445,12,36	436,03,00
	Development	11720,37,00	9246,68,00	10602,10,00
	<b>Total - Ministry of Science and Technology:</b>	<b>12200,75,00</b>	<b>9691,80,36</b>	<b>11038,13,00</b>
<b>127</b>	<b>Health Services Division</b>			
	Operating	9125,68,00	8448,42,09	8352,79,34
	Development	9040,63,00	6936,55,66	7850,56,66
	<b>Total - Health Services Division:</b>	<b>18166,31,00</b>	<b>15384,97,75</b>	<b>16203,36,00</b>

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<b>128</b>	<b>Information &amp; Communication Technology Division</b>			
	Operating	212,95,00	208,93,63	189,22,92
	Development	2468,15,00	3269,93,81	3784,45,08
	<b>Total - Information &amp; Communication Technology Divis</b>	<b>2681,10,00</b>	<b>3478,87,44</b>	<b>3973,68,00</b>
<b>129</b>	<b>Ministry of Social Welfare</b>			
	Operating	5339,10,00	4626,11,00	4626,11,00
	Development	253,97,00	191,95,00	207,62,00
	<b>Total - Ministry of Social Welfare:</b>	<b>5593,07,00</b>	<b>4818,06,00</b>	<b>4833,73,00</b>
<b>130</b>	<b>Ministry of Women and Children's Affairs</b>			
	Operating	2981,13,18	2408,93,50	2273,76,19
	Development	509,03,00	224,26,13	302,08,81
	<b>Total - Ministry of Women and Children's Affairs:</b>	<b>3490,16,18</b>	<b>2633,19,63</b>	<b>2575,85,00</b>
<b>131</b>	<b>Ministry of Labour and Employment</b>			
	Operating	111,31,00	92,32,30	94,60,00
	Development	115,70,00	99,98,00	168,27,00
	<b>Total - Ministry of Labour and Employment:</b>	<b>227,01,00</b>	<b>192,30,30</b>	<b>262,87,00</b>
<b>132</b>	<b>Ministry of Housing and Public Works</b>			
	Operating	1444,86,00	1273,68,79	1165,84,00
	Development	3519,69,00	2510,96,00	2569,00,00
	<b>Total - Ministry of Housing and Public Works:</b>	<b>4964,55,00</b>	<b>3784,64,79</b>	<b>3734,84,00</b>
<b>133</b>	<b>Ministry of Information</b>			
	Operating	643,53,00	629,00,10	620,77,00
	Development	522,07,00	221,67,85	525,22,00
	<b>Total - Ministry of Information:</b>	<b>1165,60,00</b>	<b>850,67,95</b>	<b>1145,99,00</b>
<b>134</b>	<b>Ministry of Cultural Affairs</b>			
	Operating	290,00,00	282,85,42	220,69,77
	Development	220,00,00	113,22,33	196,31,00
	<b>Total - Ministry of Cultural Affairs:</b>	<b>510,00,00</b>	<b>396,07,75</b>	<b>417,00,77</b>
<b>135</b>	<b>Ministry of Religious Affairs</b>			
	Operating	246,80,00	224,74,32	216,02,00
	Development	921,42,00	749,96,40	442,90,00
	<b>Total - Ministry of Religious Affairs:</b>	<b>1168,22,00</b>	<b>974,70,72</b>	<b>658,92,00</b>

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<b>136</b>	<b>Ministry of Youth and Sports</b>			
	Operating	1193,55,00	964,62,26	1059,83,00
	Development	304,59,00	225,86,00	327,32,00
	<b>Total - Ministry of Youth and Sports:</b>	<b>1498,14,00</b>	<b>1190,48,26</b>	<b>1387,15,00</b>
<b>137</b>	<b>Local Government Division</b>			
	Operating	3685,00,00	3692,77,95	3147,88,00
	Development	25468,19,00	22849,94,00	21526,23,00
	<b>Total - Local Government Division:</b>	<b>29153,19,00</b>	<b>26542,71,95</b>	<b>24674,11,00</b>
<b>138</b>	<b>Rural Development and Cooperative Division</b>			
	Operating	513,89,57	481,13,49	470,53,00
	Development	1695,11,00	1715,28,00	1414,37,00
	<b>Total - Rural Development and Cooperative Division:</b>	<b>2209,00,57</b>	<b>2196,41,49</b>	<b>1884,90,00</b>
<b>139</b>	<b>Ministry of Industries</b>			
	Operating	293,00,00	497,77,31	304,75,00
	Development	1058,57,00	854,38,00	1520,15,00
	<b>Total - Ministry of Industries:</b>	<b>1351,57,00</b>	<b>1352,15,31</b>	<b>1824,90,00</b>
<b>140</b>	<b>Ministry of Expatriates' Welfare and Overseas Employment</b>			
	Operating	287,77,00	271,60,50	275,16,00
	Development	307,48,00	256,27,00	412,43,00
	<b>Total - Ministry of Expatriates' Welfare and Overseas E</b>	<b>595,25,00</b>	<b>527,87,50</b>	<b>687,59,00</b>
<b>141</b>	<b>Ministry of Textiles and Jute</b>			
	Operating	186,00,00	361,57,96	352,32,00
	Development	552,00,00	411,98,00	542,96,00
	<b>Total - Ministry of Textiles and Jute:</b>	<b>738,00,00</b>	<b>773,55,96</b>	<b>895,28,00</b>
<b>142</b>	<b>Energy and Mineral Resources Division</b>			
	Operating	164,71,00	93,90,57	113,04,00
	Development	1819,91,00	1346,48,00	2111,29,00
	<b>Total - Energy and Mineral Resources Division:</b>	<b>1984,62,00</b>	<b>1440,38,57</b>	<b>2224,33,00</b>
<b>143</b>	<b>Ministry of Agriculture</b>			
	Operating	11955,50,99	8732,54,48	11710,85,56
	Development	1959,16,00	1586,92,44	1893,30,44
	<b>Total - Ministry of Agriculture:</b>	<b>13914,66,99</b>	<b>10319,46,92</b>	<b>13604,16,00</b>

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<b>144</b>	<b>Ministry of Fisheries and Livestock</b>			
	Operating	984,99,80	937,29,05	914,34,00
	Development	883,67,00	824,25,00	1014,75,00
	<b>Total - Ministry of Fisheries and Livestock:</b>	<b>1868,66,80</b>	<b>1761,54,05</b>	<b>1929,09,00</b>
<b>145</b>	<b>Ministry of Environment and Forest</b>			
	Operating	789,68,00	548,41,22	535,97,00
	Development	481,37,00	343,34,00	584,59,00
	<b>Total - Ministry of Environment and Forest:</b>	<b>1271,05,00</b>	<b>891,75,22</b>	<b>1120,56,00</b>
<b>146</b>	<b>Ministry of Land</b>			
	Operating	1102,93,00	1011,96,14	999,93,00
	Development	1017,62,12	938,24,97	858,61,54
	<b>Total - Ministry of Land:</b>	<b>2120,55,12</b>	<b>1950,21,11</b>	<b>1858,54,54</b>
<b>147</b>	<b>Ministry of Water Resources</b>			
	Operating	1486,80,00	1370,92,70	1251,73,00
	Development	5606,00,00	4750,98,00	4674,71,00
	<b>Total - Ministry of Water Resources:</b>	<b>7092,80,00</b>	<b>6121,90,70</b>	<b>5926,44,00</b>
<b>148</b>	<b>Ministry of Food</b>			
	Operating	15260,61,77	14026,15,19	13978,85,81
	Development	764,73,00	316,29,00	423,24,00
	<b>Total - Ministry of Food:</b>	<b>16025,34,77</b>	<b>14342,44,19</b>	<b>14402,09,81</b>
<b>149</b>	<b>Ministry of Disaster Management and Relief</b>			
	Operating	6162,75,79	5612,42,68	5866,82,78
	Development	3495,75,44	3069,56,59	2986,30,00
	<b>Total - Ministry of Disaster Management and Relief:</b>	<b>9658,51,23</b>	<b>8681,99,27</b>	<b>8853,12,78</b>
<b>150</b>	<b>Road Transport and Highways Division</b>			
	Operating	3562,88,00	3562,79,55	2876,93,00
	Development	20817,36,00	17317,06,00	16820,28,00
	<b>Total - Road Transport and Highways Division:</b>	<b>24380,24,00</b>	<b>20879,85,55</b>	<b>19697,21,00</b>
<b>151</b>	<b>Ministry of Railways</b>			
	Operating	3483,54,00	3183,93,00	3134,00,00
	Development	11154,72,00	10816,99,00	13001,09,00
	<b>Total - Ministry of Railways:</b>	<b>14638,26,00</b>	<b>14000,92,00</b>	<b>16135,09,00</b>

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<b>152</b>	<b>Ministry of Shipping</b>			
	Operating	632,10,00	552,36,36	547,00,00
	Development	2904,64,00	2353,41,00	2185,00,00
	<b>Total - Ministry of Shipping:</b>	<b>3536,74,00</b>	<b>2905,77,36</b>	<b>2732,00,00</b>
<b>153</b>	<b>Ministry of Civil Aviation and Tourism</b>			
	Operating	46,91,00	43,09,00	43,24,00
	Development	1461,00,00	611,71,00	643,62,00
	<b>Total - Ministry of Civil Aviation and Tourism:</b>	<b>1507,91,00</b>	<b>654,80,00</b>	<b>686,86,00</b>
<b>154</b>	<b>Posts and Telecommunication Division</b>			
	Operating	1003,06,00	967,82,13	1082,08,00
	Development	2380,61,00	779,37,00	1440,86,00
	<b>Total - Posts and Telecommunication Division:</b>	<b>3383,67,00</b>	<b>1747,19,13</b>	<b>2522,94,00</b>
<b>155</b>	<b>Ministry of Chattogram Hill Tracts Affairs</b>			
	Operating	320,09,44	328,94,32	300,92,61
	Development	989,04,00	914,48,00	849,26,00
	<b>Total - Ministry of Chattogram Hill Tracts Affairs:</b>	<b>1309,13,44</b>	<b>1243,42,32</b>	<b>1150,18,61</b>
<b>156</b>	<b>Power Division</b>			
	Operating	43,26,00	63,09,64	49,15,00
	Development	22892,60,00	22757,44,00	18845,27,00
	<b>Total - Power Division:</b>	<b>22935,86,00</b>	<b>22820,53,64</b>	<b>18894,42,00</b>
<b>157</b>	<b>Ministry of Liberation War Affairs</b>			
	Operating	3710,70,00	3573,85,69	3566,38,76
	Development	550,00,00	274,99,00	420,00,00
	<b>Total - Ministry of Liberation War Affairs:</b>	<b>4260,70,00</b>	<b>3848,84,69</b>	<b>3986,38,76</b>
<b>158</b>	<b>Anti-Corruption Commission</b>			
	Operating	88,86,00	83,06,67	81,31,00
	Development	28,61,00	11,41,00	20,40,00
	<b>Total - Anti-Corruption Commission:</b>	<b>117,47,00</b>	<b>94,47,67</b>	<b>101,71,00</b>
<b>159</b>	<b>Bridges Division</b>			
	Operating	1,87,00	26,42,00	26,42,00
	Development	9112,15,00	6864,05,00	8403,51,00
	<b>Total - Bridges Division:</b>	<b>9114,02,00</b>	<b>6890,47,00</b>	<b>8429,93,00</b>

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<b>160</b>	<b>Technical and Madrasa Education Division</b>			
	Operating	4896,00,00	4423,42,48	4432,07,00
	Development	806,37,00	717,68,00	838,86,00
	<b>Total - Technical and Madrasa Education Division:</b>	<b>5702,37,00</b>	<b>5141,10,48</b>	<b>5270,93,00</b>
<b>161</b>	<b>Security Service Division</b>			
	Operating	2099,37,66	1940,83,48	1888,54,00
	Development	1251,28,00	905,35,00	994,43,00
	<b>Total - Security Service Division:</b>	<b>3350,65,66</b>	<b>2846,18,48</b>	<b>2882,97,00</b>
<b>162</b>	<b>Medical Education and Family Welfare Division</b>			
	Operating	3128,05,00	2874,94,86	2805,62,00
	Development	2100,01,00	1763,01,00	1669,72,00
	<b>Total - Medical Education and Family Welfare Division:</b>	<b>5228,06,00</b>	<b>4637,95,86</b>	<b>4475,34,00</b>
	<b>Total Expenditure:</b>	<b>571833,82,92</b>	<b>504497,72,85</b>	<b>535213,55,92</b>

1. Relationship between expenditure numbers shown in the Budget Brief, in the Demands for Grants and in the Annual Financial Statement is shown below:

**Memorandum Item:**

	Total Expenditure:	571833,82,92	504497,72,85	535213,55,92
	Deduct- Development Expenditure (Statement-8):	179669,36,30	153688,27,88	159013,03,48
	Total - Operating Expenditure:	392164,46,62	350809,44,97	376200,52,44
	Less - Food Account, Loans & Advances, Domestic & Foreign Debt Repayment and Adjustment:	109749,28,51	140232,10,60	142188,14,95
	<b>Total - Operating Expenditure (Excluding Food Account, Loans &amp; Advances, Domestic &amp; Foreign Debt Repayment and Adjustment) (Statement-4):</b>	<b>282415,18,11</b>	<b>210577,34,37</b>	<b>234012,37,49</b>
	<b>Add:</b>			
	Food Account - Net:	365,33,28	3893,89,65	361,43,27
	Loans and Advances - Net	2123,88,74	3335,21,75	6879,37,02
	<b>Total - Operating Expenditure (Excluding Domestic &amp; Foreign Debt Repayment and Adjustment):</b>	<b>284904,40,13</b>	<b>217806,45,77</b>	<b>241253,17,78</b>
	Total - Development Expenditure (Statement-8)	179669,36,30	153688,27,88	159013,03,48
	<b>Total Expenditure (Shown in Budget in Brief):</b>	<b>464573,76,43</b>	<b>371494,73,65</b>	<b>400266,21,26</b>