

Statement 8: Consolidated Fund - Development Expenditure (Ministry/Division wise)

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2018-19	Revised 2017-18	Budget 2017-18
102	Bangladesh Parliament	34,10,00	16,42,00	16,42,00
103	Prime Minister's Office	2313,54,74	4213,60,94	970,24,84
104	Cabinet Division	72,80,00	17,72,76	36,56,76
106	Election Commission Secretariat	210,00,00	605,09,00	761,94,00
107	Ministry of Public Administration	287,02,00	168,48,00	225,00,00
108	Bangladesh Public Service Commission	30,26,00	27,52,00	27,52,00
109	Finance Division	3446,39,00	1662,77,95	1697,81,35
111	Internal Resources Division	389,38,00	252,99,00	340,08,00
112	Financial Institutions Division	2183,05,00	1985,56,00	2429,40,00
113	Economic Relations Division	34,92,00	40,28,00	36,69,00
114	Planning Division	1306,28,00	644,69,00	1261,92,00
115	Implementation Monitoring and Evaluation Division	97,99,00	60,21,00	49,31,00
116	Statistics and Informatics Division	416,98,00	403,40,07	352,71,00
117	Ministry of Commerce	346,80,00	130,24,00	438,01,00
118	Ministry of Foreign Affairs	129,17,00	44,69,00	139,80,00
119	Ministry of Defence	1152,49,00	930,00,00	679,85,00
121	Law and Justice Division	480,74,00	503,97,00	504,52,00
122	Public Security Division	1257,63,00	1072,35,00	1044,83,00
123	Legislative and Parliamentary Affairs Division	5,00	0	5,00
124	Ministry of Primary and Mass Education	8312,02,00	7411,03,20	8751,88,00
125	Secondary and Higher Education Division	6014,17,00	4355,30,78	6177,39,00
126	Ministry of Science and Technology	11720,37,00	9246,68,00	10602,10,00
127	Health Services Division	9040,63,00	6936,55,66	7850,56,66
128	Information & Communication Technology Division	2468,15,00	3269,93,81	3784,45,08
129	Ministry of Social Welfare	253,97,00	191,95,00	207,62,00
130	Ministry of Women and Children's Affairs	509,03,00	224,26,13	302,08,81
131	Ministry of Labour and Employment	115,70,00	99,98,00	168,27,00
132	Ministry of Housing and Public Works	3519,69,00	2510,96,00	2569,00,00
133	Ministry of Information	522,07,00	221,67,85	525,22,00
134	Ministry of Cultural Affairs	220,00,00	113,22,33	196,31,00
135	Ministry of Religious Affairs	921,42,00	749,96,40	442,90,00
136	Ministry of Youth and Sports	304,59,00	225,86,00	327,32,00
137	Local Government Division	25468,19,00	22849,94,00	21526,23,00
138	Rural Development and Cooperative Division	1695,11,00	1715,28,00	1414,37,00
139	Ministry of Industries	1058,57,00	854,38,00	1520,15,00

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140	Ministry of Expatriates' Welfare and Overseas Employment	307,48,00	256,27,00	412,43,00
141	Ministry of Textiles and Jute	552,00,00	411,98,00	542,96,00
142	Energy and Mineral Resources Division	1819,91,00	1346,48,00	2111,29,00
143	Ministry of Agriculture	1959,16,00	1586,92,44	1893,30,44
144	Ministry of Fisheries and Livestock	883,67,00	824,25,00	1014,75,00
145	Ministry of Environment and Forest	481,37,00	343,34,00	584,59,00
146	Ministry of Land	1017,62,12	938,24,97	858,61,54
147	Ministry of Water Resources	5606,00,00	4750,98,00	4674,71,00
148	Ministry of Food	764,73,00	316,29,00	423,24,00
149	Ministry of Disaster Management and Relief	3495,75,44	3069,56,59	2986,30,00
150	Road Transport and Highways Division	20817,36,00	17317,06,00	16820,28,00
151	Ministry of Railways	11154,72,00	10816,99,00	13001,09,00
152	Ministry of Shipping	2904,64,00	2353,41,00	2185,00,00
153	Ministry of Civil Aviation and Tourism	1461,00,00	611,71,00	643,62,00
154	Posts and Telecommunication Division	2380,61,00	779,37,00	1440,86,00
155	Ministry of Chattogram Hill Tracts Affairs	989,04,00	914,48,00	849,26,00
156	Power Division	22892,60,00	22757,44,00	18845,27,00
157	Ministry of Liberation War Affairs	550,00,00	274,99,00	420,00,00
158	Anti-Corruption Commission	28,61,00	11,41,00	20,40,00
159	Bridges Division	9112,15,00	6864,05,00	8403,51,00
160	Technical and Madrasa Education Division	806,37,00	717,68,00	838,86,00
161	Security Service Division	1251,28,00	905,35,00	994,43,00
162	Medical Education and Family Welfare Division	2100,01,00	1763,01,00	1669,72,00
	Total Development Expenditure :	179669,36,30	153688,27,88	159013,03,48