

**Government of Peoples' Republic of Bangladesh**

**Statement - 02: Comparison of Consolidated Fund Income and Expenditures-Ministry/Division Wise**

Fiscal Year : 2022-23

Second Quarter 2022-23 : October 2022 To December 2022

Draft Version

(Taka in Thousands)

| Min/Div. Code | Ministry/Division Description                             | Revised Revenue Target (2022-23) | Actual Revenue (Second Quarter 2022-23) | Revised Budget (2022-23) | Total Actual Expenditure | Operating Expenditure | Development Expenditure |
|---------------|-----------------------------------------------------------|----------------------------------|-----------------------------------------|--------------------------|--------------------------|-----------------------|-------------------------|
| 101           | President's Office                                        | 7,00                             | 52                                      | 27,93,70                 | 3,91,32                  | 3,91,32               | 0                       |
| 102           | National Parliament                                       | 2,43,00                          | 47,21                                   | 307,10,66                | 48,24,92                 | 48,24,92              | 0                       |
| 103           | Prime Minister's Office                                   | 106,65,90                        | 6,47,35                                 | 4744,87,60               | 1071,18,30               | 166,50,80             | 904,67,49               |
| 104           | Cabinet Division                                          | 1,16,50                          | 11,42                                   | 108,28,63                | 12,98,99                 | 12,65,86              | 33,12                   |
| 105           | Supreme Court of Bangladesh                               | 7,86,40                          | 1,45,83                                 | 208,55,96                | 40,25,47                 | 40,25,47              | 0                       |
| 106           | Election Commission Secretariat                           | 93,15,00                         | 23,13,45                                | 1423,13,52               | 206,29,13                | 134,56,43             | 71,72,69                |
| 107           | Ministry of Public Administration                         | 159,37,20                        | 39,24,23                                | 3555,55,20               | 550,91,57                | 508,19,83             | 42,71,74                |
| 108           | Bangladesh Public Service Commission                      | 55,85,50                         | 5,46,06                                 | 114,39,55                | 21,23,38                 | 20,48,01              | 75,37                   |
| 109           | Finance Division                                          | 15461,98,49                      | 1300,28,10                              | 185072,96,30             | 33574,17,83              | 33226,80,85           | 347,36,97               |
| 110           | Office of the Comptroller & Auditor General of Bangladesh | 1,54,41                          | 47,64                                   | 255,70,63                | 46,05,31                 | 46,05,31              | 0                       |
| 111           | Internal Resources Division                               | 385105,66,33                     | 75332,64,46                             | 2770,93,28               | 274,85,75                | 274,24,09             | 61,65                   |
| 112           | Financial Institutions Division                           | 372,24,00                        | 32,67,87                                | 3355,87,80               | 239,80,11                | 20,36,91              | 219,43,20               |
| 113           | Economic Relations Division                               | 3288,27,02                       | 50,04,85                                | 10061,02,32              | 1309,87,64               | 1308,20,02            | 1,67,61                 |
| 114           | Planning Division                                         | 80,70                            | 16,65                                   | 3611,59,06               | 20,18,94                 | 14,13,93              | 6,05,01                 |
| 115           | Implementation Monitoring and Evaluation Division         | 399,94,80                        | 17,75                                   | 190,91,38                | 6,94,57                  | 6,56,37               | 38,19                   |
| 116           | Statistics and Informatics Division                       | 5,04,70                          | 9,68                                    | 381,85,66                | 66,70,38                 | 37,50,89              | 29,19,49                |
| 117           | Ministry of Commerce                                      | 338,30,15                        | 53,20,13                                | 402,02,58                | 57,74,59                 | 55,09,78              | 2,64,80                 |
| 118           | Ministry of Foreign Affairs                               | 357,46,80                        | 96,87,84                                | 1600,77,77               | 297,02,23                | 297,02,23             | 0                       |
| 119           | Ministry of Defence                                       | 2415,20,18                       | 34,61,72                                | 36649,88,18              | 5404,47,89               | 5353,66,59            | 50,81,29                |
| 120           | Armed Forces Division                                     | 2,77                             | 7,10                                    | 37,43,24                 | 7,59,02                  | 7,59,02               | 0                       |
| 121           | Law and Justice Division                                  | 5668,86,75                       | 494,24,98                               | 1753,13,37               | 264,70,53                | 248,76,14             | 15,94,39                |
| 122           | Public Security Division                                  | 741,45,29                        | 147,37,90                               | 22575,31,10              | 4530,83,15               | 4490,41,10            | 40,42,05                |

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| 123           | Legislative and Parliamentary Affairs Division           | 11,80                            | 1,99                                    | 34,59,67                 | 3,92,46                  | 3,75,97               | 16,48                   |
| 124           | Ministry of Primary and Mass Education                   | 455,97,88                        | 9,88,40                                 | 27701,04,00              | 4222,40,70               | 3466,12,16            | 756,28,54               |
| 125           | Secondary and Higher Education Division                  | 270,46,67                        | 152,83,22                               | 33651,30,93              | 6315,73,13               | 4941,59,57            | 1374,13,56              |
| 126           | Ministry of Science and Technology                       | 15,64,45                         | 4,08,55                                 | 12821,12,74              | 336,02,00                | 131,83,18             | 204,18,81               |
| 127           | Health Services Division                                 | 488,27,00                        | 137,18,73                               | 23051,65,47              | 2863,97,81               | 2120,07,00            | 743,90,80               |
| 128           | Information & Communication Technology Division          | 32,40,57                         | 7,43,51                                 | 1842,64,75               | 336,45,00                | 121,36,60             | 215,08,40               |
| 129           | Ministry of Social Welfare                               | 12,89,75                         | 20,80,32                                | 10021,79,90              | 2110,95,85               | 2021,18,67            | 89,77,17                |
| 130           | Ministry of Women and Children's Affairs                 | 35,44,69                         | 21,17,21                                | 4402,52,17               | 265,72,21                | 149,14,74             | 116,57,46               |
| 131           | Ministry of Labour and Employment                        | 11,91,60                         | 1,16,19                                 | 469,74,29                | 49,60,44                 | 24,72,06              | 24,88,38                |
| 132           | Ministry of Housing and Public Works                     | 381,93,45                        | 96,72,23                                | 8697,22,03               | 1464,64,58               | 172,71,33             | 1291,93,25              |
| 133           | Ministry of Information and Broadcasting                 | 73,99,58                         | 13,89,22                                | 1375,48,45               | 292,91,68                | 266,50,47             | 26,41,20                |
| 134           | Ministry of Cultural Affairs                             | 8,99,10                          | 2,05,89                                 | 661,68,52                | 123,12,31                | 72,11,24              | 51,01,06                |
| 135           | Ministry of Religious Affairs                            | 5,96,87                          | 2,57,82                                 | 4060,76,97               | 511,09,11                | 74,13,01              | 436,96,10               |
| 136           | Ministry of Youth and Sports                             | 19,92,54                         | 10,92,01                                | 1628,13,03               | 220,16,77                | 150,89,39             | 69,27,38                |
| 137           | Local Government Division                                | 547,01,80                        | 333,87,21                               | 45199,27,25              | 4042,37,84               | 930,16,12             | 3112,21,71              |
| 138           | Rural Development and Cooperative Division               | 18,43,90                         | 90,50                                   | 1467,89,45               | 291,29,79                | 131,54,09             | 159,75,70               |
| 139           | Ministry of Industries                                   | 519,16,66                        | 97,85,02                                | 2222,47,20               | 215,82,16                | 80,73,56              | 135,08,59               |
| 140           | Ministry of Expatriates' Welfare and Overseas Employment | 8,29,80                          | 12,97,32                                | 599,19,16                | 90,33,49                 | 64,66,53              | 25,66,96                |
| 141           | Ministry of Textiles and Jute                            | 15,17,72                         | 2,60,40                                 | 603,08,44                | 68,53,21                 | 39,42,06              | 29,11,15                |
| 142           | Energy and Mineral Resources Division                    | 590,13,60                        | 88,66,95                                | 1902,18,04               | 157,45,76                | 10,65,90              | 146,79,86               |
| 143           | Ministry of Agriculture                                  | 120,64,24                        | 32,89,23                                | 33809,55,57              | 6332,24,74               | 5625,78,70            | 706,46,03               |
| 144           | Ministry of Fisheries and Livestock                      | 84,75,58                         | 20,82,93                                | 3633,56,57               | 346,28,11                | 223,54,22             | 122,73,88               |

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| 145            | Ministry of Environment, Forest and Climate Change | 249,81,58                        | 61,16,23                                | 1356,15,13               | 228,98,48                | 196,89,88             | 32,08,60                |
| 146            | Ministry of Land                                   | 2338,72,75                       | 459,46,39                               | 1946,34,09               | 263,07,11                | 239,96,21             | 23,10,90                |
| 147            | Ministry of Water Resources                        | 82,83,65                         | 2,16                                    | 13555,29,83              | 1879,98,17               | 553,87,46             | 1326,10,70              |
| 148            | Ministry of Food                                   | 37,78,95                         | 26,73,93                                | 6926,64,96               | 6067,29,65               | 6035,25,43            | 32,04,21                |
| 149            | Ministry of Disaster Management and Relief         | 0                                | 18,85,53                                | 10763,97,47              | 1201,57,94               | 427,88,37             | 773,69,57               |
| 150            | Road Transport and Highways Division               | 4412,77,45                       | 775,81,35                               | 35248,03,40              | 3868,48,28               | 893,95,27             | 2974,53,00              |
| 151            | Ministry of Railways                               | 2366,70,06                       | 411,84,30                               | 16476,82,47              | 1354,23,55               | 815,43,20             | 538,80,34               |
| 152            | Ministry of Shipping                               | 40,77,00                         | 36,20,46                                | 5473,96,34               | 903,92,70                | 173,31,12             | 730,61,58               |
| 153            | Ministry of Civil Aviation and Tourism             | 265,73,75                        | 41,47,95                                | 5628,24,70               | 582,75,04                | 14,96,96              | 567,78,08               |
| 154            | Posts and Telecommunications Division              | 4648,57,85                       | 872,08,49                               | 3043,85,96               | 405,92,14                | 235,36,05             | 170,56,09               |
| 155            | Ministry of Chattogram Hill Tracts Affairs         | 14,85,65                         | 1,51,17                                 | 1400,80,73               | 158,46,67                | 9,13,83               | 149,32,83               |
| 156            | Power Division                                     | 440,19,15                        | 262,46,94                               | 25309,26,08              | 1271,13,23               | - 78,33,61            | 1349,46,85              |
| 157            | Ministry of Liberation War Affairs                 | 36,36,76                         | 1,98,61                                 | 8061,26,21               | 1398,85,96               | 1215,75,71            | 183,10,25               |
| 158            | Anti-Corruption Commission                         | 11,00                            | 6,90                                    | 144,11,22                | 24,07,48                 | 23,94,85              | 12,62                   |
| 159            | Bridges Division                                   | 0                                | 455,61,24                               | 7072,46,55               | 609,75,47                | 74,23                 | 609,01,24               |
| 160            | Technical and Madrasa Education Division           | 16,66,60                         | 57,46,25                                | 9151,62,37               | 1665,17,06               | 1355,72,50            | 309,44,55               |
| 161            | Security Services Division                         | 2983,83,32                       | 968,85,19                               | 3185,28,89               | 450,99,37                | 381,61,86             | 69,37,50                |
| 162            | Medical Education and Family Welfare Division      | 26,19,82                         | 6,14,83                                 | 6697,15,62               | 850,30,02                | 680,69,55             | 169,60,46               |
| <b>Total :</b> |                                                    | <b>436262,93,48</b>              | <b>83148,45,81</b>                      | <b>660507,54,11</b>      | <b>101902,08,79</b>      | <b>80320,11,62</b>    | <b>21581,97,16</b>      |