

**Social Safety Net Programmes**  
**Budget 2011-12, 2011-12 (Revised) Budget 2012-13**

**(A.1) Cash Transfer (Allowances) Programmes & Other Activities:**

**(A.1.1) Social Protection**

Sl.	Programmes	Coverage (Persons in lac/Man Month)			Budget (Taka in crore)		
		Budget (2011-12)	Revised (2011-12)	Budget (2012-13)	Budget (2011-12)	Revised (2011-12)	Budget (2012-13)
1	Old Age Allowance	24.75	24.75	24.75	891.00	892.04	891.00
2	Allowances for the Widow, Deserted and Destitute Women	9.20	9.20	9.20	331.20	331.20	331.20
3	Allowances for the Financially Insolvent Disabled	2.86	2.86	2.86	102.96	102.96	102.96
4	Maternity Allowance Programme for the Poor Lactating Mothers	0.92	0.92	0.92	42.50	42.50	42.50
5	Honorarium for Insolvent Freedom Fighters	1.50	1.50	1.50	360.00	360.00	360.00
6	Honorarium & Medical Allowances for Injured Freedom Fighters	0.08	0.08	0.08	68.45	85.73	75.65
7	Grants for Residents in Government Orphanages and Other Institutions	0.18	0.18	0.18	28.66	27.54	28.50
8	Capitation Grants for Orphan Students in Non-gov. Orphanages	0.5	0.50	0.50	63.00	63.00	66.00
9	General Relief Activities	5.00	5.00	5.00	53.32	53.32	61.72
10	Block Allocation for Disaster Management				100.00	100.00	100.00
11	Non-Bengali Rehabilitation	1.1	1.10	1.10	17.00	17.00	18.00
12	Allowances for Distressed Cultural Personalities/Activitists	0.01	0.01	0.01	2.00	2.00	2.50
13	Pension for Retired Government Employees and their Families	3.25	3.25	3.25	4970.00	5041.45	4519.48
14	Ration for Shaheed Family and Injured Freedom Fighters	0.23	0.23	0.23	25.00	21.00	21.00
	<b>Subtotal: Lac-Man &amp; Taka (A1.1)</b>	<b>49.58</b>	<b>49.58</b>	<b>49.58</b>	<b>7055.09</b>	<b>7139.74</b>	<b>6620.51</b>
<b>(A.1.2) Social Empowerment</b>							
1	Stipend for Disabled Students	0.19	0.19	0.19	8.80	8.80	8.80
2	Grants for the Schools for the Disabled	0.12	0.12	0.12	5.81	5.81	5.81
	<b>Subtotal: Lac-Man &amp; Taka (A.1.2) =</b>	<b>0.31</b>	<b>0.31</b>	<b>0.31</b>	<b>14.61</b>	<b>14.61</b>	<b>14.61</b>
	<b>Total: A.1 (A.1.1+A.1.2)=</b>	<b>49.89</b>	<b>49.89</b>	<b>49.89</b>	<b>7069.70</b>	<b>7154.35</b>	<b>6635.12</b>
<b>(A.2) Cash Transfer (Special) Programme</b>							
<b>(A.2.1) Social Empowerment</b>							
1	Housing Support	1.00	1.00	1.00	6.10	6.10	7.02
2	Agriculture Rehabilitation	25.00	25.00	25.00	50.00	52.07	52.10
	<b>Subtotal: Lac-Man &amp; Taka (A.2.1) =</b>	<b>26.00</b>	<b>26.00</b>	<b>26.00</b>	<b>56.10</b>	<b>58.17</b>	<b>59.12</b>
	<b>Total: A (Taka)=</b>	<b>75.89</b>	<b>75.89</b>	<b>75.89</b>	<b>7125.80</b>	<b>7212.52</b>	<b>6694.24</b>

Sl.	Programmes	Coverage (Persons in lac/Man Month)			Budget (Taka in crore)		
		Budget (2011-12)	Revised (2011-12)	Budget (2012-13)	Budget (2011-12)	Revised (2011-12)	Budget (2012-13)
<b>(B) Food Security Programmes: Social Protection</b>							
1	Open Market Sales (OMS)	231.93 (Lac Man)	220.63 (Lac Man)	220.26 (Lac Man)	1848.00 10.00	1758.00 (7.61)	1755.00 7.90
2	Vulnerable Group Development (VGD)	88.33 (Man Month)	88.33 (Man Month)	90.00 (Man Month)	754.64 (2.65)	781.02 (2.70)	806.84 (2.71)
3	Vulnerable Group Feeding (VGF)	104.44 (Lac Man)	88.00 (Lac Man)	85.00 (Lac Man)	1607.15 (4.70)	1355.50 (4.00)	1352.21 (4.00)
4	Test Relief (TR) Food	39.05 (Man Month)	39.00 (Man Month)	39.00 (Man Month)	1117.32 (4.10)	1074.44 (4.00)	1162.70 (4.00)
5	Gratuitious Relief (GR)- Food	80 (Lac Man)	80.00 (Lac Man)	80.00 (Lac Man)	273.56 (0.80)	271.10 (0.80)	274.88 (0.80)
6	Food Assistance in CTG-Hill Tracts Area	7.14 (Man Month)	7.14 (Man Month)	7.14 (Man Month)	225.90 (0.75)	234.33 (0.75)	237.09 (0.75)
7	Food For Work (FFW)	38.10 (Man Month)	40.00 (Man Month)	50.00 (Man Month)	1276.00 (4.00)	1283.70 (4.00)	1439.04 (4.00)
<b>Total (B Lac-Man) =</b>		<b>416.37</b>	<b>388.63</b>	<b>385.26</b>	<b>3728.71</b>	<b>3384.60</b>	<b>3382.09</b>
<b>Total (B Man-Month) =</b>		<b>172.62</b>	<b>174.47</b>	<b>186.14</b>	<b>3373.86</b>	<b>3373.49</b>	<b>3645.67</b>
<b>Total: B (Taka) =</b>					<b>7102.57</b>	<b>6758.09</b>	<b>7027.76</b>
<b>(C.1) Micro-Credit Programmes: Social Empowerment</b>							
1	Micro-credit for Women Self-employment	0.00	0.40	0.35	6.00	5.00	4.00
2	Fund for Micro-Credit through PKSf	79.20	79.20	75.00	188.57	188.57	175.41
3	Social Development Foundation				118.44	150.00	211.54
4	NGO Foundation				10.00	0.00	0.00
<b>Subtotal: Lac-Man &amp; Taka (C.1) =</b>		<b>79.20</b>	<b>79.60</b>	<b>75.35</b>	<b>323.01</b>	<b>343.57</b>	<b>390.95</b>

Sl.	Programmes	Coverage (Persons in lac/Man Month)			Budget (Taka in crore)		
		Budget (2011-12)	Revised (2011-12)	Budget (2012-13)	Budget (2011-12)	Revised (2011-12)	Budget (2012-13)
<b>(C.2) Miscellaneous Funds: Social Empowerment</b>							
1	Fund for the Welfare of Acid Burnt and Disabled	0.40	0.30	0.30	1.50	1.00	1.00
2	Fund for Assistance to the Small Farmer and Poultry Farms	1.00	1.00	1.00	100.00	100.00	100.00
3	Swanirvar Training Programme	0.09	0.09	0.09	1.16	1.16	1.16
4	Shamaj Kallyan Parishad	0.18	0.18	0.33	11.95	11.95	22.08
<b>Subtotal: Lac-Man &amp; Taka (C.2) =</b>		<b>1.67</b>	<b>1.57</b>	<b>1.72</b>	<b>114.61</b>	<b>114.11</b>	<b>124.24</b>
<b>(C.2) Miscellaneous Funds: Social Empowerment</b>							
1	Fund for Climate Change	17.00	17.00	9.00	700.00	700.00	400.00
2	Allowances for Urban Low-income Lactating Mothers	0.78	0.78	0.78	32.60	32.60	32.60
3	Block Allocation for Various Programme	28.02	1.00	1.00	1330.68	1144.57	1225.23
4	Employment Generation Programme for the Ultra Poor	0.42	0.42	0.45	1000.00	1000.00	1200.00
5	National Service	15.22	14.66	11.39	305.00	293.74	228.29
6	Special Prog. for Irrigation and Water Logging				250.00	131.52	150.00
8	Child Development Center	0.02	0.01	0.02	3.00	2.00	3.00
9	Service and Assistance Center for Disabled	0.42	0.40	1.00	7.25	7.00	12.00
10	Rehabilitation and Creation of Alternative Employment for People Engaged in Begging	0.02	0.02	0.03	7.00	6.71	10.00
11	Universal Pension Insurance Scheme	0.02	0.02	0.02	11.50	11.50	11.50
12	Construction of Suiper Colony at District and Metropolitan Cities	0.01	0.01	0.00	10.00	10.00	0.00
<b>Subtotal: Man-Month &amp; Taka (C.3) =</b>		<b>61.93</b>	<b>34.32</b>	<b>23.69</b>	<b>3657.03</b>	<b>3339.64</b>	<b>3272.62</b>
<b>(C.4) New Fund: Social Protection</b>							
1	Programme on the uplift of Harijana, Dalit, Bade, Trrans Gender (Hijra) and the embers of oppressed section of the Socity			0.05	0.00	0	14.61
<b>Subtotal: Man-Month &amp; Taka (C.4) =</b>		<b>0.00</b>	<b>0.00</b>	<b>0.05</b>	<b>0.00</b>	<b>0.00</b>	<b>14.61</b>
<b>Total: C (Taka) =</b>		<b>142.80</b>	<b>115.49</b>	<b>100.81</b>	<b>4094.65</b>	<b>3797.32</b>	<b>3802.42</b>
<b>Total: Protection - Lac-man (A.1.1+B) =</b>		<b>465.95</b>	<b>438.21</b>	<b>434.84</b>	<b>10783.80</b>	<b>10524.34</b>	<b>10002.60</b>
<b>Total: Protection - Man-Month (B+C3+C4) =</b>		<b>234.55</b>	<b>208.79</b>	<b>209.88</b>	<b>7030.89</b>	<b>6713.13</b>	<b>6932.90</b>
<b>Total: Empowermnt: Lac-man (A.1.2+A.2.1+C1+C2) =</b>		<b>107.18</b>	<b>107.48</b>	<b>103.38</b>	<b>508.33</b>	<b>530.46</b>	<b>588.92</b>
<b>Grand Total (A+B+C) =</b>					<b>18323.02</b>	<b>17767.93</b>	<b>17524.42</b>
<b>Total Non-development Budget =</b>					<b>116,313</b>	<b>118,849</b>	<b>135,299</b>
<b>Percentage to Non-development Budget =</b>					<b>15.75%</b>	<b>14.95%</b>	<b>12.95%</b>

Sl.	Programmes	Coverage (Persons in lac/Man Month)			Budget (Taka in crore)		
		Budget (2011-12)	Revised (2011-12)	Budget (2012-13)	Budget (2011-12)	Revised (2011-12)	Budget (2012-13)
<b>(D) Development Sector Programmes: Social Empowerment</b>							
<b>D.1</b>	<b>Running Development Programmes</b>						
1	Stipend for Primary Students	78.17	79.95	84.30	879.99	900.00	949.00
2	School Feeding Programmes & School feeding programme in poverty prone area	5.7	24.40	24.40	32.50	295.00	522.30
3	Stipend for Dropout Students	5.7	3.77	2.50	104.52	69.16	45.78
4	Stipend and Access Increase for Secondary and Higher Secondary Level Students (including Secondary	37.05	37.41	33.01	634.11	640.29	565.00
5	Maternal Health Voucher Scheme	2.44	1.83	2.03	90.00	67.67	75.00
6	National Nutrition services	1.83	0.66	1.86	181.00	65.00	184.00
7	Protection of Children at Risk	0.09	0.09	0.00	10.25	10.65	0.00
8	Economic Empowerment of the Poor	39.11	39.11	66.81	107.71	107.71	184.00
9	Fundamental Education for Urban Working Children	0.61	0.80	0.58	23.00	30.00	22.00
10	Employment for Ultra-Poor in Northern Region	0.02	0.02	0.02	8.00	7.00	7.00
11	Participatory Rural Development (2nd Phase)	2.38	1.83	1.72	15.23	11.71	11.00
12	Rural Employment Opportunity for Public Asset	0.22	0.17	0.00	37.82	28.66	0.00
13	"Gucchagram" (Climate victims rehabilitation project)	0.26	0.22	0.38	43.00	36.04	62.28
14	Rural Employment and Rural Maintenance Programme	0.69	0.69	1.38	134.00	134.40	267.89
15	Prelemenary Education for Development of children	1.66	1.34	1.22	11.63	12.72	11.63
16	Vulnerable Group Development for Ultra Poor (Women)	0.12	1.01	0.00	2.12	17.90	0.00
17	Disaster Risk Mitigation and Reduction	1.61	2.04	2.97	13.00	16.50	24.00
18	Small Farmers Development Foundation	0.6	0.00	0.00	10.00	0.00	0.00
19	Regional Fisheries and Livestock Development	0.43	0.51	0.30	41.71	49.20	28.84
20	Projects Undertaken for Fisheries Development	1.13	0.97	0.44	65.18	56.03	25.52
21	Jatka (Fish) Protection and Alternative Employment for Fishermen	0.35	0.34	0.10	7.50	7.33	2.15
22	Post Literacy Education Project for Human Resource Development	6.00	6.00	6.00	158.08	95.00	59.63
23	One Household One Farm	6.17	8.11	8.45	343.03	451.00	470.00
24	Revitalisation of Community Health Care Initiative in Bangladesh	5.00	5.00	5.00	430.00	350.05	325.00
25	Sisimpur Outreach Project				12.00	8.70	3.76
26	National Sanitation Project				15.00	10.00	7.00
27	Pulse and Oil Seed Project				20.35	18.08	20.00
28	Community Based Adaptation to Climate Change through Coastal Aforestation in Bangladesh	0.05	0.05	0.10	8.00	8.00	15.27
29	Comprehensive Village Development	2.56	2.75	2.28	13.50	14.50	12.00
30	Comprehensive Disaster Management Program				50.70	40.70	60.00
31	Urban Public Environment Health Development Program				112.51	17.17	74.07
32	Poverty Eradication and Ensuring Livelihood for the People Living in Economically Backward Areas.	0.19	0.19	0.06	30.00	30.00	10.00
33	Poverty Eradication through Social Aforestation.	0.55	0.55	0.61	16.25	16.12	18.00
34	Improvement and Quality Seed Production of Rice, Wheat and Maize.				49.70	41.85	35.42
35	Promotion of Legal and Social Empowerment				40.00	15.17	0.00
36	Ashrayan-2 Project	0.22	0.13	0.16	254.31	145.00	180.00
37	Rehabilitation of AILA Affected Rural Infrastructure	0.06	0.06	0.06	24.00	22.00	22.00
38	Mujibnagar Integrated Agricultural Development Project	1.07	0.39	0.69	53.40	19.28	34.22

Sl.	Programmes	Coverage (Persons in lac/Man Month)			Budget (Taka in crore)		
		Budget (2011-12)	Revised (2011-12)	Budget (2012-13)	Budget (2011-12)	Revised (2011-12)	Budget (2012-13)
39	Greater Comilla Rural Infrastructure Development Project	0.08	0.07	0.06	28.00	24.00	21.00
40	Char Development & Settlement Project - 4	4.86	2.88	7.65	121.93	72.16	191.97
	<b>Subtotal: Lac-Man &amp; Taka (D.1)</b>	<b>206.98</b>	<b>223.33</b>	<b>255.13</b>	<b>4233.03</b>	<b>3961.75</b>	<b>4546.73</b>
<b>D. 2</b>	<b>New Development Programmes</b>						
1	Female Stipend for Degree (Pass) and Equivalent Level Project		0.01	0.97		0.01	30.00
2	Community Based Health Care (CBHC)		0.04	0.54		36.00	80.00
3	Maternal, Child, Reproductive and Adolescent Health (MCRAH)		0.67	0.70		118.15	135.00
4	Support Service for Vulnerable Group		0.30	0.50		10.00	10.00
5	Food and Livelihood Security (FLS)		0.50	1.20		47.25	111.72
6	Creation of employment and self employment opportunities for unemployed youths in 7 district of North Bengal		0.05	0.12		1.00	13.00
7	Integrated Rural Employment Support Project for the Poor Women (IRESPPW)		0.10	0.25		3.40	8.00
8	Create Employment Opportunities of Char Dwellers in Greater Rangpur Districts Through Sugarcane Cultivation		0.03	0.02		2.85	2.00
9	Food Security through enhanced Agricultural Production, Diversified sources of Income, Value Addition and Marketing in Bangladesh (Mymensingh/Sherpur) (FSMSP)		0.01	0.05		2.03	12.71
10	Integrated Fisheries & Livestock Development Project in Flood Control, Drainage and Irrigation		0.40	0.70		20.00	35.00
11	Construction of residence for landless & poor freedom fighter			0.29			227.97
12	Establishment of Regional Duck Breeding Farm along with Hatchery (3rd Phase)		0.05	0.10		4.86	14.00
	<b>Subtotal: Lac-Man &amp; Taka (D.2) =</b>	<b>0.00</b>	<b>2.16</b>	<b>5.44</b>	<b>0.00</b>	<b>245.55</b>	<b>679.40</b>
	<b>Total: Lac-Man &amp; Taka (D) =</b>	<b>206.98</b>	<b>225.49</b>	<b>260.57</b>	<b>4233.03</b>	<b>4207.30</b>	<b>5226.13</b>
	<b>Total: (Social Protection - Taka) =</b>				<b>17814.69</b>	<b>17237.47</b>	<b>16935.50</b>
	<b>Social Protection (% to Budget) =</b>				<b>10.89</b>	<b>10.69</b>	<b>8.83</b>
	<b>Social Protection (% to GDP) =</b>				<b>1.98</b>	<b>1.88</b>	<b>1.63</b>
	<b>Total: (Social Empowerment - Taka) =</b>				<b>4741.36</b>	<b>4737.76</b>	<b>5815.05</b>
	<b>Social Empowerment (% to Budget) =</b>				<b>2.90</b>	<b>2.94</b>	<b>3.03</b>
	<b>Social Empowerment (% to GDP) =</b>				<b>0.53</b>	<b>0.52</b>	<b>0.56</b>
	<b>G. Total: Beneficiary (Lac-man) =</b>	<b>780.11</b>	<b>771.18</b>	<b>798.79</b>			
	<b>G. Total: (Man-Month) =</b>	<b>234.55</b>	<b>208.79</b>	<b>209.88</b>			
	<b>G. Total: (Annual Lac-Man) =</b>	<b>19.55</b>	<b>17.40</b>	<b>17.49</b>			
	<b>G. Total: Taka (Social Protection &amp; Empowerment) =</b>				<b>22556.05</b>	<b>21975.23</b>	<b>22750.55</b>
	<b>Total Budget =</b>				<b>163,589</b>	<b>161,213</b>	<b>191,738</b>
	<b>Percentage to Budget =</b>				<b>13.79%</b>	<b>13.63%</b>	<b>11.87%</b>
	<b>GDP =</b>				<b>899,670</b>	<b>914,784</b>	<b>1,041,360</b>
	<b>Percentage to GDP =</b>				<b>2.51%</b>	<b>2.40%</b>	<b>2.18%</b>