

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**01 - Office of the President**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>0101</b>			<b>Office of the President</b>			
	<b>0002</b>		<b>Personal Division</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	1,00	2,00	2,00
		1633	Interest on Computer Loan	12	0	15
		1634	Interest on Motor Car Loan	24	12	40
		1635	Interest on Motor Cycle Loan	72	50	75
		1636	Interest on By-cycle Loan	0	0	5
			<b>Sub Total-Interest:</b>	<b>2,08</b>	<b>2,62</b>	<b>3,35</b>
			<b>Receipts for Services Rendered</b>			
		2037	Use of Government Vehicles	20	29	15
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>20</b>	<b>29</b>	<b>15</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	10	49	10
			<b>Sub Total-Non-Commercial Sales:</b>	<b>10</b>	<b>49</b>	<b>10</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	1,00	50	50
		2681	Miscellaneous Receipts	1,00	0	1,60
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>2,00</b>	<b>50</b>	<b>2,10</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>4,38</b>	<b>3,90</b>	<b>5,70</b>

**01 - Office of the President**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	1,00	4,00	4,00
		3903	Computer Advances	9	48	25
		3911	Motor Car Advances	24	1,50	1,00
		3915	Interest Free Car Advances	8	1,05	3,60
		3921	Motor Cycle Advances	11	1,50	4,00
		3931	Bicycle Advances	0	0	3
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>1,52</b>	<b>8,53</b>	<b>12,88</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>1,52</b>	<b>8,53</b>	<b>12,88</b>
<b>Total-Personal Division:</b>				<b>5,90</b>	<b>12,43</b>	<b>18,58</b>
<b>0003</b>	<b>Public Division</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Interest</b>						
		1632	Interest on House Loan	20	22	32
		1633	Interest on Computer Loan	10	12	21
		1634	Interest on Motor Car Loan	30	12	15
		1635	Interest on Motor Cycle Loan	40	40	21
<b>Sub Total-Interest:</b>				<b>1,00</b>	<b>86</b>	<b>89</b>
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	14	15	31
<b>Sub Total-Receipts for Services Rendered:</b>				<b>14</b>	<b>15</b>	<b>31</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	10	5	10
		2371	Old Stores, Used Goods, Scrap, etc.	10	10	10
<b>Sub Total-Non-Commercial Sales:</b>				<b>20</b>	<b>15</b>	<b>20</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	50	20	50
		2681	Miscellaneous Receipts	5	10	20
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>55</b>	<b>30</b>	<b>70</b>

**01 - Office of the President**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Sub Total-Non-Tax Revenue:</b>				<b>1,89</b>	<b>1,46</b>	<b>2,10</b>
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	2,00	2,00	90
		3903	Computer Advances	21	12	50
		3911	Motor Car Advances	40	32	5
		3921	Motor Cycle Advances	50	65	85
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>3,11</b>	<b>3,09</b>	<b>2,30</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>3,11</b>	<b>3,09</b>	<b>2,30</b>
<b>Total-Public Division:</b>				<b>5,00</b>	<b>4,55</b>	<b>4,40</b>
<b>Total-Office of the President:</b>				<b>10,90</b>	<b>16,98</b>	<b>22,98</b>
<b>Total-Office of the President:</b>				<b>10,90</b>	<b>16,98</b>	<b>22,98</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**02 - Parliament**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>0201</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	17,50	17,00	17,00
		1633	Interest on Computer Loan	2,50	2,00	2,00
		1634	Interest on Motor Car Loan	1,50	1,00	1,00
		1635	Interest on Motor Cycle Loan	3,00	2,20	2,20
			<b>Sub Total-Interest:</b>	<b>24,50</b>	<b>22,20</b>	<b>22,20</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	12,00	10,00	10,00
		2037	Use of Government Vehicles	6,00	5,30	5,30
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>18,00</b>	<b>15,30</b>	<b>15,30</b>
			<b>Rents, Leases and Recoveries</b>			
		2101	Rentals - Non Residential	12,00	12,00	12,00
			<b>Sub Total-Rents, Leases and Recoveries:</b>	<b>12,00</b>	<b>12,00</b>	<b>12,00</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	14,00	11,00	11,00
		2681	Miscellaneous Receipts	70,00	60,00	60,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>84,00</b>	<b>71,00</b>	<b>71,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>1,38,50</b>	<b>1,20,50</b>	<b>1,20,50</b>

**02 - Parliament**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	22,00	21,50	21,50
		3903	Computer Advances	5,50	5,00	5,00
		3911	Motor Car Advances	2,00	1,50	1,50
		3921	Motor Cycle Advances	3,00	0	0
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>32,50</b>	<b>28,00</b>	<b>28,00</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>32,50</b>	<b>28,00</b>	<b>28,00</b>
<b>Total-Secretariat:</b>				<b>1,71,00</b>	<b>1,48,50</b>	<b>1,48,50</b>
<b>Total-Secretariat:</b>				<b>1,71,00</b>	<b>1,48,50</b>	<b>1,48,50</b>
<b>Total-Parliament:</b>				<b>1,71,00</b>	<b>1,48,50</b>	<b>1,48,50</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**03 - Prime Minister's Office**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>0301</b>			<b>Prime Minister's Office</b>			
	<b>0001</b>		<b>Prime Minister</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Other Non-Tax Revenue and Receipts</b>			
		2681	Miscellaneous Receipts	12,00	12,00	12,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>12,00</b>	<b>12,00</b>	<b>12,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>12,00</b>	<b>12,00</b>	<b>12,00</b>
			<b>Total-Prime Minister:</b>	<b>12,00</b>	<b>12,00</b>	<b>12,00</b>
	<b>0002</b>		<b>Prime Minister's Office</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	30,00	30,00	30,00
		1633	Interest on Computer Loan	75	75	75
		1634	Interest on Motor Car Loan	40	40	40
		1635	Interest on Motor Cycle Loan	1,60	1,60	1,60
		1636	Interest on By-cycle Loan	5	5	5
			<b>Sub Total-Interest:</b>	<b>32,80</b>	<b>32,80</b>	<b>32,80</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	6,25	6,30	6,25
		2037	Use of Government Vehicles	3,50	3,50	3,50
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>9,75</b>	<b>9,80</b>	<b>9,75</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	3,00,00	1,90	1,90
		2371	Old Stores, Used Goods, Scrap, etc.	1,40,60	2,00	2,00
			<b>Sub Total-Non-Commercial Sales:</b>	<b>4,40,60</b>	<b>3,90</b>	<b>3,90</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	3,00,00	4,00,00	3,00,00
		2681	Miscellaneous Receipts	11,20,85	1,00,00	1,00,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>14,20,85</b>	<b>5,00,00</b>	<b>4,00,00</b>

**03 - Prime Minister's Office**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Sub Total-Non-Tax Revenue:</b>				<b>19,04,00</b>	<b>5,46,50</b>	<b>4,46,45</b>
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
	3901		House Building Advances	30,00	30,00	30,00
	3903		Computer Advances	55	55	55
	3911		Motor Car Advances	70	70	70
	3921		Motor Cycle Advances	5,35	5,40	5,35
	3931		Bicycle Advances	0	0	5
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>36,60</b>	<b>36,65</b>	<b>36,65</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>36,60</b>	<b>36,65</b>	<b>36,65</b>
<b>Total-Prime Minister's Office:</b>				<b>19,40,60</b>	<b>5,83,15</b>	<b>4,83,10</b>
<b>0003 Special Security Force</b>						
<b>1500-2999 Non-Tax Revenue</b>						
<b>Fines, Penalties and Forfeiture</b>						
	1901		Fines and Penalties	10	10	10
<b>Sub Total-Fines, Penalties and Forfeiture:</b>				<b>10</b>	<b>10</b>	<b>10</b>
<b>Receipts for Services Rendered</b>						
	2037		Use of Government Vehicles	2,00	2,00	2,00
<b>Sub Total-Receipts for Services Rendered:</b>				<b>2,00</b>	<b>2,00</b>	<b>2,00</b>
<b>Non-Commercial Sales</b>						
	2366		Tender and Other Documents	1,00	50	50
<b>Sub Total-Non-Commercial Sales:</b>				<b>1,00</b>	<b>50</b>	<b>50</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2681	Miscellaneous Receipts	1,90	1,40	1,40
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>1,90</b>	<b>1,40</b>	<b>1,40</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>5,00</b>	<b>4,00</b>	<b>4,00</b>
<b>Total-Special Security Force:</b>				<b>5,00</b>	<b>4,00</b>	<b>4,00</b>
<b>Total-Prime Minister's Office:</b>				<b>19,57,60</b>	<b>5,99,15</b>	<b>4,99,10</b>
<b>0305</b>	<b>Autonomous Bodies &amp; Other Institutions</b>					
<b>2828</b>	<b>Privatisation Commission</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
		<b>Interest</b>				
		1651	Other Interest	30,50	30,50	30,50
<b>Sub Total-Interest:</b>				<b>30,50</b>	<b>30,50</b>	<b>30,50</b>
		<b>Receipts for Services Rendered</b>				
		2037	Use of Government Vehicles	50	50	50
<b>Sub Total-Receipts for Services Rendered:</b>				<b>50</b>	<b>50</b>	<b>50</b>
		<b>Non-Commercial Sales</b>				
		2366	Tender and Other Documents	1,00	1,00	1,00
<b>Sub Total-Non-Commercial Sales:</b>				<b>1,00</b>	<b>1,00</b>	<b>1,00</b>
		<b>Other Non-Tax Revenue and Receipts</b>				
		2681	Miscellaneous Receipts	10,00	10,00	10,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>10,00</b>	<b>10,00</b>	<b>10,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>42,00</b>	<b>42,00</b>	<b>42,00</b>
	<b>3600-3699</b>	<b>Capital Revenue</b>				
		<b>Sale of Assets</b>				
		3621	Sale of Industrial Units	32,79,30	32,79,30	32,79,30
<b>Sub Total-Sale of Assets:</b>				<b>32,79,30</b>	<b>32,79,30</b>	<b>32,79,30</b>
<b>Sub Total-Capital Revenue:</b>				<b>32,79,30</b>	<b>32,79,30</b>	<b>32,79,30</b>



**03 - Prime Minister's Office**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
	3915		Interest Free Car Advances	7,70	7,70	7,70
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>7,70</b>	<b>7,70</b>	<b>7,70</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>7,70</b>	<b>7,70</b>	<b>7,70</b>
<b>Total-Privatisation Commission:</b>				<b>33,29,00</b>	<b>33,29,00</b>	<b>33,29,00</b>
<b>2830</b>	<b>Export Processing Zone Authority</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Dividends and Profits</b>						
	1511		Devidend and Profit : Non Financial Institution	35,00,00	33,00,00	33,00,00
<b>Sub Total-Dividends and Profits:</b>				<b>35,00,00</b>	<b>33,00,00</b>	<b>33,00,00</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2681		Miscellaneous Receipts	22,00,00	20,00,00	0
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>22,00,00</b>	<b>20,00,00</b>	<b>0</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>57,00,00</b>	<b>53,00,00</b>	<b>33,00,00</b>
<b>Total-Export Processing Zone Authority:</b>				<b>57,00,00</b>	<b>53,00,00</b>	<b>33,00,00</b>
<b>4717</b>	<b>Executive cell of Governor's Board of the Private EPZ</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Receipts for Services Rendered</b>						
	2037		Use of Government Vehicles	35	35	35
<b>Sub Total-Receipts for Services Rendered:</b>				<b>35</b>	<b>35</b>	<b>35</b>
<b>Rents, Leases and Recoveries</b>						
	2151		Others	20	20	20
<b>Sub Total-Rents, Leases and Recoveries:</b>				<b>20</b>	<b>20</b>	<b>20</b>
<b>Non-Commercial Sales</b>						
	2366		Tender and Other Documents	35	20	35
<b>Sub Total-Non-Commercial Sales:</b>				<b>35</b>	<b>20</b>	<b>35</b>

**03 - Prime Minister's Office**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	35	35	35
		2681	Miscellaneous Receipts	25	25	25
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>60</b>	<b>60</b>	<b>60</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>1,50</b>	<b>1,35</b>	<b>1,50</b>
<b>Total-Executive cell of Governor's Board of the Private EPZ:</b>				<b>1,50</b>	<b>1,35</b>	<b>1,50</b>
<b>Total-Autonomous Bodies &amp; Other Institutions:</b>				<b>90,30,50</b>	<b>86,30,35</b>	<b>66,30,50</b>

**03 - Prime Minister's Office**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>0321</b>			<b>National Security Intelligence</b>			
	<b>0000</b>		<b>National Security Intelligence</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	82,00	0	0
		2037	Use of Government Vehicles	3,00	3,20	3,20
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>85,00</b>	<b>3,20</b>	<b>3,20</b>
			<b>Non-Commercial Sales</b>			
		2371	Old Stores, Used Goods, Scrap, etc.	0	0	1,10
			<b>Sub Total-Non-Commercial Sales:</b>	<b>0</b>	<b>0</b>	<b>1,10</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	6,00	4,00	3,20
		2681	Miscellaneous Receipts	1,00	1,00	1,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>7,00</b>	<b>5,00</b>	<b>4,20</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>92,00</b>	<b>8,20</b>	<b>8,50</b>
		<b>3600-3699</b>	<b>Capital Revenue</b>			
			<b>Sale of Assets</b>			
		3650	Sale of Other Govt. Assets	8,00	9,00	9,00
			<b>Sub Total-Sale of Assets:</b>	<b>8,00</b>	<b>9,00</b>	<b>9,00</b>
			<b>Sub Total-Capital Revenue:</b>	<b>8,00</b>	<b>9,00</b>	<b>9,00</b>
			<b>Total-National Security Intelligence:</b>	<b>1,00,00</b>	<b>17,20</b>	<b>17,50</b>
			<b>Total-National Security Intelligence:</b>	<b>1,00,00</b>	<b>17,20</b>	<b>17,50</b>
<b>0323</b>			<b>N.G.O. Affairs Bureau</b>			
	<b>0000</b>		<b>N.G.O. Affairs Bureau</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Administrative Fees and Charges</b>			
		1836	Non-profit Institution Registration Fees	3,19,90	1,75,00	2,42,00
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>3,19,90</b>	<b>1,75,00</b>	<b>2,42,00</b>
			<b>Receipts for Services Rendered</b>			
		2037	Use of Government Vehicles	25	12	12
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>25</b>	<b>12</b>	<b>12</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	20	15	10
		2681	Miscellaneous Receipts	2,55	2,00	1,90
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>2,75</b>	<b>2,15</b>	<b>2,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>3,22,90</b>	<b>1,77,27</b>	<b>2,44,12</b>
<b>Total-N.G.O. Affairs Bureau:</b>				<b>3,22,90</b>	<b>1,77,27</b>	<b>2,44,12</b>
<b>Total-N.G.O. Affairs Bureau:</b>				<b>3,22,90</b>	<b>1,77,27</b>	<b>2,44,12</b>
<b>0325</b>	<b>Export Processing Zone Authority</b>					
<b>0003</b>	<b>Export Processing Zone-Dhaka</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Dividends and Profits</b>						
		1511	Devidend and Profit : Non Financial Institution	25,00,00	0	0
<b>Sub Total-Dividends and Profits:</b>				<b>25,00,00</b>	<b>0</b>	<b>0</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>25,00,00</b>	<b>0</b>	<b>0</b>
<b>Total-Export Processing Zone-Dhaka:</b>				<b>25,00,00</b>	<b>0</b>	<b>0</b>
<b>Total-Export Processing Zone Authority:</b>				<b>25,00,00</b>	<b>0</b>	<b>0</b>
<b>0329</b>	<b>Board of Investment</b>					
<b>0000</b>	<b>Board of Investment</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Administrative Fees and Charges</b>						
		1836	Non-profit Institution Registration Fees	0	27,00,00	27,00,00
<b>Sub Total-Administrative Fees and Charges:</b>				<b>0</b>	<b>27,00,00</b>	<b>27,00,00</b>
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	0	48	48
<b>Sub Total-Receipts for Services Rendered:</b>				<b>0</b>	<b>48</b>	<b>48</b>
<b>Non-Commercial Sales</b>						
		2371	Old Stores, Used Goods, Scrap, etc.	0	24	24
<b>Sub Total-Non-Commercial Sales:</b>				<b>0</b>	<b>24</b>	<b>24</b>

**03 - Prime Minister's Office**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	0	12	12
		2681	Miscellaneous Receipts	0	21	21
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>0</b>	<b>33</b>	<b>33</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>0</b>	<b>27,01,05</b>	<b>27,01,05</b>
<b>Total-Board of Investment:</b>				<b>0</b>	<b>27,01,05</b>	<b>27,01,05</b>
<b>Total-Board of Investment:</b>				<b>0</b>	<b>27,01,05</b>	<b>27,01,05</b>
<b>Total-Prime Minister's Office:</b>				<b>139,11,00</b>	<b>121,25,02</b>	<b>100,92,27</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**04 - Cabinet Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>0401</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	2,00	1,80	2,18
		1633	Interest on Computer Loan	1,20	1,00	21
		1634	Interest on Motor Car Loan	10	10	21
		1635	Interest on Motor Cycle Loan	5	5	20
			<b>Sub Total-Interest:</b>	<b>3,35</b>	<b>2,95</b>	<b>2,80</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	2,30	2,50	1,50
		2037	Use of Government Vehicles	1,10	1,00	1,50
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>3,40</b>	<b>3,50</b>	<b>3,00</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	40	30	65
			<b>Sub Total-Non-Commercial Sales:</b>	<b>40</b>	<b>30</b>	<b>65</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	18,00	15,00	20,00
		2681	Miscellaneous Receipts	41,00	36,35	20,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>59,00</b>	<b>51,35</b>	<b>40,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>66,15</b>	<b>58,10</b>	<b>46,45</b>

**04 - Cabinet Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	6,50	6,00	5,50
		3903	Computer Advances	40	30	1,00
		3911	Motor Car Advances	4,20	4,00	5,00
		3921	Motor Cycle Advances	1,60	1,50	2,40
		3941	Other Advances	15	10	10
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>12,85</b>	<b>11,90</b>	<b>14,00</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>12,85</b>	<b>11,90</b>	<b>14,00</b>
<b>Total-Secretariat:</b>				<b>79,00</b>	<b>70,00</b>	<b>60,45</b>
<b>Total-Secretariat:</b>				<b>79,00</b>	<b>70,00</b>	<b>60,45</b>
<b>Total-Cabinet Division:</b>				<b>79,00</b>	<b>70,00</b>	<b>60,45</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**06 - Election Commission Secretariat**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>0601</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	16,00	16,00	16,00
		1633	Interest on Computer Loan	35	35	35
		1635	Interest on Motor Cycle Loan	1,70	1,70	1,70
			<b>Sub Total-Interest:</b>	<b>18,05</b>	<b>18,05</b>	<b>18,05</b>
			<b>Administrative Fees and Charges</b>			
		1847	National Identification Card Fee	35,00,00	30,00,00	16,00,00
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>35,00,00</b>	<b>30,00,00</b>	<b>16,00,00</b>
			<b>Fines, Penalties and Forfeiture</b>			
		1911	Forfeitures	1,00,00	1,50,00	55,00
			<b>Sub Total-Fines, Penalties and Forfeiture:</b>	<b>1,00,00</b>	<b>1,50,00</b>	<b>55,00</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	50	50	50
		2037	Use of Government Vehicles	1,40	1,30	1,30
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>1,90</b>	<b>1,80</b>	<b>1,80</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	5,00	4,20	4,20
		2371	Old Stores, Used Goods, Scrap, etc.	40,00	30,00	45,00
		2376	Other Non-commercial Sales	40,00	40,00	55,00
			<b>Sub Total-Non-Commercial Sales:</b>	<b>85,00</b>	<b>74,20</b>	<b>1,04,20</b>



**06 - Election Commission Secretariat**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2631	Election Receipts	12,00,00	10,00,00	55,00
		2671	Recovery of Overpayments	12,00	3,00,00	1,10,00
		2681	Miscellaneous Receipts	5,00	1,00,00	20,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>12,17,00</b>	<b>14,00,00</b>	<b>1,85,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>49,21,95</b>	<b>46,44,05</b>	<b>19,64,05</b>
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	6,00	6,00	6,00
		3903	Computer Advances	2,00	2,00	2,00
		3911	Motor Car Advances	4,50	4,50	4,50
		3941	Other Advances	0	0	7
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>12,50</b>	<b>12,50</b>	<b>12,57</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>12,50</b>	<b>12,50</b>	<b>12,57</b>
<b>Total-Secretariat:</b>				<b>49,34,45</b>	<b>46,56,55</b>	<b>19,76,62</b>
<b>Total-Secretariat:</b>				<b>49,34,45</b>	<b>46,56,55</b>	<b>19,76,62</b>
<b>Total-Election Commission Secretariat:</b>				<b>49,34,45</b>	<b>46,56,55</b>	<b>19,76,62</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**07 - Ministry of Public Administration**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>0701</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
			1632 Interest on House Loan	1,75,64	1,75,64	1,75,64
			1633 Interest on Computer Loan	4,42	4,42	4,42
			1634 Interest on Motor Car Loan	21,80	21,80	21,80
			1635 Interest on Motor Cycle Loan	5,16	5,16	5,16
			<b>Sub Total-Interest:</b>	<b>2,07,02</b>	<b>2,07,02</b>	<b>2,07,02</b>
			<b>Receipts for Services Rendered</b>			
			2031 Examination Fees	80	80	80
			2037 Use of Government Vehicles	6,30	6,30	6,30
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>7,10</b>	<b>7,10</b>	<b>7,10</b>
			<b>Non-Commercial Sales</b>			
			2366 Tender and Other Documents	1,21	1,21	1,21
			2371 Old Stores, Used Goods, Scrap, etc.	6,00	6,00	3,50
			<b>Sub Total-Non-Commercial Sales:</b>	<b>7,21</b>	<b>7,21</b>	<b>4,71</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
			2671 Recovery of Overpayments	6,00,00	5,00,00	19,26
			2681 Miscellaneous Receipts	30,00	30,00	22,02
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>6,30,00</b>	<b>5,30,00</b>	<b>41,28</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>8,51,33</b>	<b>7,51,33</b>	<b>2,60,11</b>

**07 - Ministry of Public Administration**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	1,45,00	1,45,00	1,45,00
		3903	Computer Advances	7,00	7,00	7,00
		3911	Motor Car Advances	8,50	8,50	8,50
		3915	Interest Free Car Advances	90	90	90
		3921	Motor Cycle Advances	33,00	33,00	33,00
		3931	Bicycle Advances	15	15	15
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>1,94,55</b>	<b>1,94,55</b>	<b>1,94,55</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>1,94,55</b>	<b>1,94,55</b>	<b>1,94,55</b>
<b>Total-Secretariat:</b>				<b>10,45,88</b>	<b>9,45,88</b>	<b>4,54,66</b>
<b>0003</b>	<b>Government Employees Hospital, Dhaka</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	0	2,80	2,80
<b>Sub Total-Non-Commercial Sales:</b>				<b>0</b>	<b>2,80</b>	<b>2,80</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2681	Miscellaneous Receipts	0	2,80	2,80
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>0</b>	<b>2,80</b>	<b>2,80</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>0</b>	<b>5,60</b>	<b>5,60</b>
<b>Total-Government Employees Hospital, Dhaka:</b>				<b>0</b>	<b>5,60</b>	<b>5,60</b>
<b>Total-Secretariat:</b>				<b>10,45,88</b>	<b>9,51,48</b>	<b>4,60,26</b>
<b>0707</b>	<b>Training Facilities</b>					
<b>0005</b>	<b>BCS Administration Academy</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	15	15	15
<b>Sub Total-Receipts for Services Rendered:</b>				<b>15</b>	<b>15</b>	<b>15</b>

**07 - Ministry of Public Administration**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	96	96	96
		2681	Miscellaneous Receipts	5,77	5,77	5,77
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>6,73</b>	<b>6,73</b>	<b>6,73</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>6,88</b>	<b>6,88</b>	<b>6,88</b>
<b>Total-BCS Administration Academy:</b>				<b>6,88</b>	<b>6,88</b>	<b>6,88</b>
<b>Total-Training Facilities:</b>				<b>6,88</b>	<b>6,88</b>	<b>6,88</b>
<b>0741</b>	<b>Divisional Administration</b>					
<b>0000</b>	<b>Divisional Administration</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	2,25	2,25	2,25
<b>Sub Total-Receipts for Services Rendered:</b>				<b>2,25</b>	<b>2,25</b>	<b>2,25</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	1,19	1,19	1,19
		2681	Miscellaneous Receipts	35,81	35,81	35,81
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>37,00</b>	<b>37,00</b>	<b>37,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>39,25</b>	<b>39,25</b>	<b>39,25</b>
<b>Total-Divisional Administration:</b>				<b>39,25</b>	<b>39,25</b>	<b>39,25</b>
<b>Total-Divisional Administration:</b>				<b>39,25</b>	<b>39,25</b>	<b>39,25</b>
<b>0742</b>	<b>District Administration</b>					
<b>0001</b>	<b>Deputy Commissioners</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
<b>Administrative Fees and Charges</b>						
		1876	Other Fees	50,65	50,65	50,65
<b>Sub Total-Administrative Fees and Charges:</b>				<b>50,65</b>	<b>50,65</b>	<b>50,65</b>
<b>Fines, Penalties and Forfeiture</b>						
		1901	Fines and Penalties	60,01,00	60,01,00	60,01,00
<b>Sub Total-Fines, Penalties and Forfeiture:</b>				<b>60,01,00</b>	<b>60,01,00</b>	<b>60,01,00</b>

**07 - Ministry of Public Administration**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Receipts for Services Rendered</b>						
		2031	Examination Fees	37,15	37,15	37,15
		2037	Use of Government Vehicles	9,00	9,00	9,00
<b>Sub Total-Receipts for Services Rendered:</b>				<b>46,15</b>	<b>46,15</b>	<b>46,15</b>
<b>Rents, Leases and Recoveries</b>						
		2111	Rentals - Residential	60,00	60,00	60,00
<b>Sub Total-Rents, Leases and Recoveries:</b>				<b>60,00</b>	<b>60,00</b>	<b>60,00</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	40,00	40,00	40,00
<b>Sub Total-Non-Commercial Sales:</b>				<b>40,00</b>	<b>40,00</b>	<b>40,00</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	60,00	60,00	60,00
		2681	Miscellaneous Receipts	5,57,00	5,57,00	5,57,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>6,17,00</b>	<b>6,17,00</b>	<b>6,17,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>68,14,80</b>	<b>68,14,80</b>	<b>68,14,80</b>
<b>Total-Deputy Commissioners:</b>				<b>68,14,80</b>	<b>68,14,80</b>	<b>68,14,80</b>
<b>Total-District Administration:</b>				<b>68,14,80</b>	<b>68,14,80</b>	<b>68,14,80</b>
<b>0743</b>	<b>Upazilla Administration</b>					
<b>0000</b>	<b>Upazilla Administration</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
<b>Fines, Penalties and Forfeiture</b>						
		1901	Fines and Penalties	10,08,25	10,08,25	10,08,25
<b>Sub Total-Fines, Penalties and Forfeiture:</b>				<b>10,08,25</b>	<b>10,08,25</b>	<b>10,08,25</b>
<b>Non-Commercial Sales</b>						
		2321	Books and Publications	23,00	23,00	23,00
		2366	Tender and Other Documents	56,00	56,00	56,00
<b>Sub Total-Non-Commercial Sales:</b>				<b>79,00</b>	<b>79,00</b>	<b>79,00</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	1,08,00	1,08,00	1,08,00
		2681	Miscellaneous Receipts	2,15,33	2,15,33	2,15,33
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>3,23,33</b>	<b>3,23,33</b>	<b>3,23,33</b>

**07 - Ministry of Public Administration**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Sub Total-Non-Tax Revenue:</b>				<b>14,10,58</b>	<b>14,10,58</b>	<b>14,10,58</b>

**07 - Ministry of Public Administration**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
	3901		House Building Advances	0	88,00	88,00
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>0</b>	<b>88,00</b>	<b>88,00</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>0</b>	<b>88,00</b>	<b>88,00</b>
<b>Total-Upazilla Administration:</b>				<b>14,10,58</b>	<b>14,98,58</b>	<b>14,98,58</b>
<b>Total-Upazilla Administration:</b>				<b>14,10,58</b>	<b>14,98,58</b>	<b>14,98,58</b>
<b>0751</b>	<b>Office of the Controller of Printing &amp; Publication</b>					
<b>0000</b>	<b>Office of the Controller of Printing &amp; Stationery</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Receipts for Services Rendered</b>						
	2037		Use of Government Vehicles	20	20	20
<b>Sub Total-Receipts for Services Rendered:</b>				<b>20</b>	<b>20</b>	<b>20</b>
<b>Non-Commercial Sales</b>						
	2316		Paper, Stationery	27,71,77	27,71,77	27,71,77
	2321		Books and Publications	1,70,00	1,70,00	1,70,00
	2371		Old Stores, Used Goods, Scrap, etc.	12	12	12
	2376		Other Non-commercial Sales	2,49,58	2,49,58	2,49,58
<b>Sub Total-Non-Commercial Sales:</b>				<b>31,91,47</b>	<b>31,91,47</b>	<b>31,91,47</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	1,00	1,00	1,00
	2681		Miscellaneous Receipts	7,13	7,13	7,13
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>8,13</b>	<b>8,13</b>	<b>8,13</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>31,99,80</b>	<b>31,99,80</b>	<b>31,99,80</b>
<b>Total-Office of the Controller of Printing &amp; Stationery:</b>				<b>31,99,80</b>	<b>31,99,80</b>	<b>31,99,80</b>
<b>Total-Office of the Controller of Printing &amp; Publication:</b>				<b>31,99,80</b>	<b>31,99,80</b>	<b>31,99,80</b>
<b>0755</b>	<b>Printing Presses</b>					
<b>0017</b>	<b>Government Printing Press</b>					
<b>1500-2999 Non-Tax Revenue</b>						

**07 - Ministry of Public Administration**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Receipts for Services Rendered</b>						
	2037		Use of Government Vehicles	4	0	0
<b>Sub Total-Receipts for Services Rendered:</b>				<b>4</b>	<b>0</b>	<b>0</b>
<b>Non-Commercial Sales</b>						
	2371		Old Stores, Used Goods, Scrap, etc.	2	0	0
	2376		Other Non-commercial Sales	5,00	0	0
<b>Sub Total-Non-Commercial Sales:</b>				<b>5,02</b>	<b>0</b>	<b>0</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	5	0	0
	2681		Miscellaneous Receipts	2	0	0
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>7</b>	<b>0</b>	<b>0</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>5,13</b>	<b>0</b>	<b>0</b>
<b>Total-Government Printing Press:</b>				<b>5,13</b>	<b>0</b>	<b>0</b>
<b>0019</b>	<b>Bangladesh Government Press</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Receipts for Services Rendered</b>						
	2037		Use of Government Vehicles	4	0	0
<b>Sub Total-Receipts for Services Rendered:</b>				<b>4</b>	<b>0</b>	<b>0</b>
<b>Non-Commercial Sales</b>						
	2371		Old Stores, Used Goods, Scrap, etc.	2,00	0	0
	2376		Other Non-commercial Sales	6,62,16	0	0
<b>Sub Total-Non-Commercial Sales:</b>				<b>6,64,16</b>	<b>0</b>	<b>0</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	5	0	0
	2681		Miscellaneous Receipts	50	0	0
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>55</b>	<b>0</b>	<b>0</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>6,64,75</b>	<b>0</b>	<b>0</b>
<b>Total-Bangladesh Government Press:</b>				<b>6,64,75</b>	<b>0</b>	<b>0</b>
<b>0021</b>	<b>Security Printing Press</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					



**07 - Ministry of Public Administration**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Receipts for Services Rendered</b>						
2037			Use of Government Vehicles	3	0	0
<b>Sub Total-Receipts for Services Rendered:</b>				<b>3</b>	<b>0</b>	<b>0</b>
<b>Non-Commercial Sales</b>						
2371			Old Stores, Used Goods, Scrap, etc.	2	0	0
2376			Other Non-commercial Sales	7,00	0	0
<b>Sub Total-Non-Commercial Sales:</b>				<b>7,02</b>	<b>0</b>	<b>0</b>
<b>Other Non-Tax Revenue and Receipts</b>						
2671			Recovery of Overpayments	5	0	0
2681			Miscellaneous Receipts	2	0	0
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>7</b>	<b>0</b>	<b>0</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>7,12</b>	<b>0</b>	<b>0</b>
<b>Total-Security Printing Press:</b>				<b>7,12</b>	<b>0</b>	<b>0</b>
<b>Total-Printing Presses:</b>				<b>6,77,00</b>	<b>0</b>	<b>0</b>

**07 - Ministry of Public Administration**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>0761</b>			<b>Department of Govt. Transport</b>			
	<b>0000</b>		<b>Department of Govt. Transport</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Fines, Penalties and Forfeiture</b>			
		1901	Fines and Penalties	1,50	76	76
		1911	Forfeitures	5,00	5,00	5,00
			<b>Sub Total-Fines, Penalties and Forfeiture:</b>	<b>6,50</b>	<b>5,76</b>	<b>5,76</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	2,00	8,00	8,00
		2037	Use of Government Vehicles	20,00	20,00	20,00
		2038	Receipt form vehichle repair in Govt. Workshop	3,50,00	2,50,00	2,50,00
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>3,72,00</b>	<b>2,78,00</b>	<b>2,78,00</b>
			<b>Rents, Leases and Recoveries</b>			
		2111	Rentals - Residential	1,50	1,00	1,00
			<b>Sub Total-Rents, Leases and Recoveries:</b>	<b>1,50</b>	<b>1,00</b>	<b>1,00</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	15,00	14,00	14,00
		2371	Old Stores, Used Goods, Scrap, etc.	3,05,00	3,25,00	3,25,00
			<b>Sub Total-Non-Commercial Sales:</b>	<b>3,20,00</b>	<b>3,39,00</b>	<b>3,39,00</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	5,00	5,00	5,00
		2681	Miscellaneous Receipts	9,00	5,00	5,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>14,00</b>	<b>10,00</b>	<b>10,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>7,14,00</b>	<b>6,33,76</b>	<b>6,33,76</b>
			<b>Total-Department of Govt. Transport:</b>	<b>7,14,00</b>	<b>6,33,76</b>	<b>6,33,76</b>
			<b>Total-Department of Govt. Transport:</b>	<b>7,14,00</b>	<b>6,33,76</b>	<b>6,33,76</b>
			<b>Total-Ministry of Public Administration:</b>	<b>139,08,19</b>	<b>131,44,55</b>	<b>126,53,33</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**08 - Public Service Commission**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>0801</b>			<b>Public Service Commission</b>			
	<b>0000</b>		<b>Public Service Commission</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	6	0	0
		1633	Interest on Computer Loan	5	0	0
		1634	Interest on Motor Car Loan	18	0	0
		1635	Interest on Motor Cycle Loan	24	0	0
		1636	Interest on By-cycle Loan	4	0	0
			<b>Sub Total-Interest:</b>	<b>57</b>	<b>0</b>	<b>0</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	31,26,00	28,00,00	28,00,00
		2037	Use of Government Vehicles	3,50	0	0
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>31,29,50</b>	<b>28,00,00</b>	<b>28,00,00</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	2,50	2,00	2,00
		2371	Old Stores, Used Goods, Scrap, etc.	8,50	0	0
			<b>Sub Total-Non-Commercial Sales:</b>	<b>11,00</b>	<b>2,00</b>	<b>2,00</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	7,50	0	0
		2681	Miscellaneous Receipts	1,34,53	35,00	35,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>1,42,03</b>	<b>35,00</b>	<b>35,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>32,83,10</b>	<b>28,37,00</b>	<b>28,37,00</b>
		<b>3800-3999</b>	<b>Recovery of Loans and Advances</b>			

**08 - Public Service Commission**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	4,50	0	0
		3903	Computer Advances	85	0	0
		3911	Motor Car Advances	90	0	0
		3921	Motor Cycle Advances	2,60	0	0
		3931	Bicycle Advances	5	0	0
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>8,90</b>	<b>0</b>	<b>0</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>8,90</b>	<b>0</b>	<b>0</b>
<b>Total-Public Service Commission:</b>				<b>32,92,00</b>	<b>28,37,00</b>	<b>28,37,00</b>
<b>0001</b>	<b>Secretariat</b>					
	<b>1500-2999 Non-Tax Revenue</b>					
	<b>Interest</b>					
		1632	Interest on House Loan	0	5,90	5,90
		1633	Interest on Computer Loan	0	7	7
		1634	Interest on Motor Car Loan	0	20	20
		1635	Interest on Motor Cycle Loan	0	30	30
		1636	Interest on By-cycle Loan	0	5	5
<b>Sub Total-Interest:</b>				<b>0</b>	<b>6,52</b>	<b>6,52</b>
	<b>Receipts for Services Rendered</b>					
		2037	Use of Government Vehicles	0	3,00	2,10
<b>Sub Total-Receipts for Services Rendered:</b>				<b>0</b>	<b>3,00</b>	<b>2,10</b>
	<b>Non-Commercial Sales</b>					
		2366	Tender and Other Documents	0	1,25	1,25
		2371	Old Stores, Used Goods, Scrap, etc.	0	8	8
<b>Sub Total-Non-Commercial Sales:</b>				<b>0</b>	<b>1,33</b>	<b>1,33</b>
	<b>Other Non-Tax Revenue and Receipts</b>					
		2671	Recovery of Overpayments	0	6,50	6,50
		2681	Miscellaneous Receipts	0	85,00	85,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>0</b>	<b>91,50</b>	<b>91,50</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>0</b>	<b>1,02,35</b>	<b>1,01,45</b>
	<b>3800-3999 Recovery of Loans and Advances</b>					

**08 - Public Service Commission**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	0	4,50	4,50
		3903	Computer Advances	0	85	85
		3911	Motor Car Advances	0	90	90
		3921	Motor Cycle Advances	0	2,60	2,60
		3931	Bicycle Advances	0	5	5
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>0</b>	<b>8,90</b>	<b>8,90</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>0</b>	<b>8,90</b>	<b>8,90</b>
<b>Total-Secretariat:</b>				<b>0</b>	<b>1,11,25</b>	<b>1,10,35</b>
<b>Total-Public Service Commission:</b>				<b>32,92,00</b>	<b>29,48,25</b>	<b>29,47,35</b>
<b>Total-Public Service Commission:</b>				<b>32,92,00</b>	<b>29,48,25</b>	<b>29,47,35</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**09 - Finance Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>0901</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	55,00	55,00	55,00
		1633	Interest on Computer Loan	2,40	2,40	2,40
		1634	Interest on Motor Car Loan	1,35	1,35	1,35
		1635	Interest on Motor Cycle Loan	3,25	3,25	3,25
		1636	Interest on By-cycle Loan	7	7	7
			<b>Sub Total-Interest:</b>	<b>62,07</b>	<b>62,07</b>	<b>62,07</b>
			<b>Fines, Penalties and Forfeiture</b>			
		1901	Fines and Penalties	86,98	86,98	86,98
			<b>Sub Total-Fines, Penalties and Forfeiture:</b>	<b>86,98</b>	<b>86,98</b>	<b>86,98</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	1,83	1,83	1,83
		2037	Use of Government Vehicles	2,30	2,30	2,30
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>4,13</b>	<b>4,13</b>	<b>4,13</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	1,72	1,72	1,72
		2371	Old Stores, Used Goods, Scrap, etc.	5,72	5,72	5,72
			<b>Sub Total-Non-Commercial Sales:</b>	<b>7,44</b>	<b>7,44</b>	<b>7,44</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	14,87,20	14,87,20	14,87,20
		2681	Miscellaneous Receipts	2,57,40	2,57,40	2,57,40
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>17,44,60</b>	<b>17,44,60</b>	<b>17,44,60</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>19,05,22</b>	<b>19,05,22</b>	<b>19,05,22</b>
		<b>3800-3999</b>	<b>Recovery of Loans and Advances</b>			

**09 - Finance Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	0	42,00	42,00
		3903	Computer Advances	0	4,50	4,50
		3911	Motor Car Advances	0	6,70	6,70
		3921	Motor Cycle Advances	0	10,00	10,00
		3931	Bicycle Advances	0	7	7
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>0</b>	<b>63,27</b>	<b>63,27</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>0</b>	<b>63,27</b>	<b>63,27</b>
<b>Total-Secretariat:</b>				<b>19,05,22</b>	<b>19,68,49</b>	<b>19,68,49</b>
<b>Total-Secretariat:</b>				<b>19,05,22</b>	<b>19,68,49</b>	<b>19,68,49</b>
<b>0905 Autonomous Bodies and Other Institutions</b>						
<b>2501 Bangladesh Bank</b>						
<b>1500-2999 Non-Tax Revenue</b>						
<b>Dividends and Profits</b>						
		1501	Dividend and Profit - Financial Institution	1500,00,00	680,00,00	1000,00,00
<b>Sub Total-Dividends and Profits:</b>				<b>1500,00,00</b>	<b>680,00,00</b>	<b>1000,00,00</b>
<b>Interest</b>						
		1611	Interest on Internal Loans - Development	35,20,00	0	0
		1621	Interest on Foreign Loans/ Grants	32,70,00	32,50	32,50
<b>Sub Total-Interest:</b>				<b>67,90,00</b>	<b>32,50</b>	<b>32,50</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>1567,90,00</b>	<b>680,32,50</b>	<b>1000,32,50</b>
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Recovery of Loans and Advances</b>						
		3801	Repayment of Cash Loans for Development	5,60,00	0	0
		3821	Repayment of On-Lent Foreign Loans	51,10,00	0	0
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>56,70,00</b>	<b>0</b>	<b>0</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>56,70,00</b>	<b>0</b>	<b>0</b>
<b>Total-Bangladesh Bank:</b>				<b>1624,60,00</b>	<b>680,32,50</b>	<b>1000,32,50</b>

**09 - Finance Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>2503</b>			<b>Sonali Bank Limited</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1621	Interest on Foreign Loans/ Grants	35,75	32,50	32,50
			<b>Sub Total-Interest:</b>	<b>35,75</b>	<b>32,50</b>	<b>32,50</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>35,75</b>	<b>32,50</b>	<b>32,50</b>
			<b>Total-Sonali Bank Limited:</b>	<b>35,75</b>	<b>32,50</b>	<b>32,50</b>
<b>2505</b>			<b>Agrani Bank Limited</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1621	Interest on Foreign Loans/ Grants	3,20,00	0	0
			<b>Sub Total-Interest:</b>	<b>3,20,00</b>	<b>0</b>	<b>0</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>3,20,00</b>	<b>0</b>	<b>0</b>
			<b>Total-Agrani Bank Limited:</b>	<b>3,20,00</b>	<b>0</b>	<b>0</b>
<b>2513</b>			<b>Bangladesh Shilpa Bank</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1621	Interest on Foreign Loans/ Grants	1,80,00	0	0
			<b>Sub Total-Interest:</b>	<b>1,80,00</b>	<b>0</b>	<b>0</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>1,80,00</b>	<b>0</b>	<b>0</b>
	<b>3800-3999</b>		<b>Recovery of Loans and Advances</b>			
			<b>Recovery of Loans and Advances</b>			
		3821	Repayment of On-Lent Foreign Loans	3,70,00	0	0
			<b>Sub Total-Recovery of Loans and Advances:</b>	<b>3,70,00</b>	<b>0</b>	<b>0</b>
			<b>Sub Total-Recovery of Loans and Advances:</b>	<b>3,70,00</b>	<b>0</b>	<b>0</b>
			<b>Total-Bangladesh Shilpa Bank:</b>	<b>5,50,00</b>	<b>0</b>	<b>0</b>
<b>2517</b>			<b>Investment Corporation of Bangladesh</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			



**09 - Finance Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Interest</b>						
		1621	Interest on Foreign Loans/ Grants	8,40,00	0	0
<b>Sub Total-Interest:</b>				<b>8,40,00</b>	<b>0</b>	<b>0</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>8,40,00</b>	<b>0</b>	<b>0</b>
<b>3800-3999</b>	<b>Recovery of Loans and Advances</b>					
<b>Recovery of Loans and Advances</b>						
		3821	Repayment of On-Lent Foreign Loans	70,00	0	0
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>70,00</b>	<b>0</b>	<b>0</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>70,00</b>	<b>0</b>	<b>0</b>
<b>Total-Investment Corporation of Bangladesh:</b>				<b>9,10,00</b>	<b>0</b>	<b>0</b>
<b>2519</b>	<b>Bangladesh Krixi Bank (BKB)</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Interest</b>						
		1621	Interest on Foreign Loans/ Grants	7,20,00	0	0
<b>Sub Total-Interest:</b>				<b>7,20,00</b>	<b>0</b>	<b>0</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>7,20,00</b>	<b>0</b>	<b>0</b>
<b>3800-3999</b>	<b>Recovery of Loans and Advances</b>					
<b>Recovery of Loans and Advances</b>						
		3821	Repayment of On-Lent Foreign Loans	7,10,00	0	0
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>7,10,00</b>	<b>0</b>	<b>0</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>7,10,00</b>	<b>0</b>	<b>0</b>
<b>Total-Bangladesh Krixi Bank (BKB):</b>				<b>14,30,00</b>	<b>0</b>	<b>0</b>
<b>2541</b>	<b>Grameen Bank</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Interest</b>						
		1621	Interest on Foreign Loans/ Grants	13,20,00	0	0
<b>Sub Total-Interest:</b>				<b>13,20,00</b>	<b>0</b>	<b>0</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>13,20,00</b>	<b>0</b>	<b>0</b>
<b>3800-3999</b>	<b>Recovery of Loans and Advances</b>					

**09 - Finance Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Recovery of Loans and Advances</b>						
		3821	Repayment of On-Lent Foreign Loans	11,10,00	0	0
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>11,10,00</b>	<b>0</b>	<b>0</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>11,10,00</b>	<b>0</b>	<b>0</b>
<b>Total-Grameen Bank:</b>				<b>24,30,00</b>	<b>0</b>	<b>0</b>
<b>Total-Autonomous Bodies and Other Institutions:</b>				<b>1681,35,75</b>	<b>680,65,00</b>	<b>1000,65,00</b>
<b>0911</b>	<b>Controller General of Accounts</b>					
<b>0000</b>	<b>Controller General of Accounts</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	70	70	70
<b>Sub Total-Receipts for Services Rendered:</b>				<b>70</b>	<b>70</b>	<b>70</b>
<b>Non-Commercial Sales</b>						
		2371	Old Stores, Used Goods, Scrap, etc.	10	10	0
<b>Sub Total-Non-Commercial Sales:</b>				<b>10</b>	<b>10</b>	<b>0</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	15,00	15,00	8,00
		2681	Miscellaneous Receipts	5,50	5,50	5,50
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>20,50</b>	<b>20,50</b>	<b>13,50</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>21,30</b>	<b>21,30</b>	<b>14,20</b>
<b>Total-Controller General of Accounts:</b>				<b>21,30</b>	<b>21,30</b>	<b>14,20</b>
<b>Total-Controller General of Accounts:</b>				<b>21,30</b>	<b>21,30</b>	<b>14,20</b>
<b>0925</b>	<b>Management of Capital Outlay on Currency</b>					
<b>0000</b>	<b>Management of Capital Outlay on Currency</b>					
	<b>4300-4399</b>	<b>Transactions with IMF</b>				
<b>Transactions with IMF</b>						
		4301	Promissory Notes	711,85,50	711,85,50	700,08,00
<b>Sub Total-Transactions with IMF:</b>				<b>711,85,50</b>	<b>711,85,50</b>	<b>700,08,00</b>
<b>Sub Total-Transactions with IMF:</b>				<b>711,85,50</b>	<b>711,85,50</b>	<b>700,08,00</b>
<b>Total-Management of Capital Outlay on Currency:</b>				<b>711,85,50</b>	<b>711,85,50</b>	<b>700,08,00</b>
<b>Total-Management of Capital Outlay on Currency:</b>				<b>711,85,50</b>	<b>711,85,50</b>	<b>700,08,00</b>

**09 - Finance Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>0933</b>			<b>Subsidy Management</b>			
	<b>0000</b>		<b>Subsidy Management</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	36,00	36,00	36,00
		2681	Miscellaneous Receipts	55	55	55
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>36,55</b>	<b>36,55</b>	<b>36,55</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>36,55</b>	<b>36,55</b>	<b>36,55</b>
			<b>Total-Subsidy Management:</b>	<b>36,55</b>	<b>36,55</b>	<b>36,55</b>
			<b>Total-Subsidy Management:</b>	<b>36,55</b>	<b>36,55</b>	<b>36,55</b>
<b>0935</b>			<b>Programme Management</b>			
	<b>2528</b>		<b>Municipal Development Fund</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1621	Interest on Foreign Loans/ Grants	7,20,00	7,00,00	7,00,00
			<b>Sub Total-Interest:</b>	<b>7,20,00</b>	<b>7,00,00</b>	<b>7,00,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>7,20,00</b>	<b>7,00,00</b>	<b>7,00,00</b>
			<b>Total-Municipal Development Fund:</b>	<b>7,20,00</b>	<b>7,00,00</b>	<b>7,00,00</b>
			<b>Total-Programme Management:</b>	<b>7,20,00</b>	<b>7,00,00</b>	<b>7,00,00</b>
<b>0938</b>			<b>Miscellaneous</b>			
	<b>0000</b>		<b>Miscellaneous</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	3,14,00	3,14,00	3,14,00
		2673	Loss or Gain by Exchange	2,08	2,08	2,08
		2681	Miscellaneous Receipts	13,55,00	13,55,00	13,55,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>16,71,08</b>	<b>16,71,08</b>	<b>16,71,08</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>16,71,08</b>	<b>16,71,08</b>	<b>16,71,08</b>
			<b>Total-Miscellaneous:</b>	<b>16,71,08</b>	<b>16,71,08</b>	<b>16,71,08</b>
			<b>Total-Miscellaneous:</b>	<b>16,71,08</b>	<b>16,71,08</b>	<b>16,71,08</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>0951</b>			<b>Bangladesh Bank</b>			
	<b>2501</b>		<b>Bangladesh Bank</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Dividends and Profits</b>			
		1501	Dividend and Profit - Financial Institution	0	0	100,00,00
			<b>Sub Total-Dividends and Profits:</b>	<b>0</b>	<b>0</b>	<b>100,00,00</b>
			<b>Interest</b>			
		1611	Interest on Internal Loans - Development	35,20,00	35,00,00	0
		1621	Interest on Foreign Loans/ Grants	32,70,00	32,50,00	32,50,00
			<b>Sub Total-Interest:</b>	<b>67,90,00</b>	<b>67,50,00</b>	<b>32,50,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>67,90,00</b>	<b>67,50,00</b>	<b>132,50,00</b>
		<b>3800-3999</b>	<b>Recovery of Loans and Advances</b>			
			<b>Recovery of Loans and Advances</b>			
		3801	Repayment of Cash Loans for Development	5,75,00	5,50,00	5,50,00
		3821	Repayment of On-Lent Foreign Loans	51,50,00	51,00,00	51,00,00
			<b>Sub Total-Recovery of Loans and Advances:</b>	<b>57,25,00</b>	<b>56,50,00</b>	<b>56,50,00</b>
			<b>Sub Total-Recovery of Loans and Advances:</b>	<b>57,25,00</b>	<b>56,50,00</b>	<b>56,50,00</b>
			<b>Total-Bangladesh Bank:</b>	<b>125,15,00</b>	<b>124,00,00</b>	<b>189,00,00</b>
			<b>Total-Bangladesh Bank:</b>	<b>125,15,00</b>	<b>124,00,00</b>	<b>189,00,00</b>
<b>0953</b>			<b>Other Banks and Financial Institutions</b>			
	<b>2505</b>		<b>Agrani bank</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1621	Interest on Foreign Loans/ Grants	3,20,00	3,00,00	0
			<b>Sub Total-Interest:</b>	<b>3,20,00</b>	<b>3,00,00</b>	<b>0</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>3,20,00</b>	<b>3,00,00</b>	<b>0</b>
			<b>Total-Agrani bank:</b>	<b>3,20,00</b>	<b>3,00,00</b>	<b>0</b>
	<b>2513</b>		<b>Bangladesh Development Bank Limited (BDBL)</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Interest</b>						
		1621	Interest on Foreign Loans/ Grants	1,80,00	1,73,00	73,00
<b>Sub Total-Interest:</b>				<b>1,80,00</b>	<b>1,73,00</b>	<b>73,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>1,80,00</b>	<b>1,73,00</b>	<b>73,00</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Recovery of Loans and Advances</b>						
	3821		Repayment of On-Lent Foreign Loans	3,70,00	3,65,00	3,65,00
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>3,70,00</b>	<b>3,65,00</b>	<b>3,65,00</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>3,70,00</b>	<b>3,65,00</b>	<b>3,65,00</b>
<b>Total-Bangladesh Development Bank Limited (BDBL):</b>				<b>5,50,00</b>	<b>5,38,00</b>	<b>4,38,00</b>
<b>2517</b>	<b>Investment Corporation of Bangladesh</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Interest</b>						
	1621		Interest on Foreign Loans/ Grants	8,40,00	8,32,00	32,00
<b>Sub Total-Interest:</b>				<b>8,40,00</b>	<b>8,32,00</b>	<b>32,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>8,40,00</b>	<b>8,32,00</b>	<b>32,00</b>
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Recovery of Loans and Advances</b>						
	3821		Repayment of On-Lent Foreign Loans	80,00	65,00	65,00
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>80,00</b>	<b>65,00</b>	<b>65,00</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>80,00</b>	<b>65,00</b>	<b>65,00</b>
<b>Total-Investment Corporation of Bangladesh:</b>				<b>9,20,00</b>	<b>8,97,00</b>	<b>97,00</b>
<b>2519</b>	<b>Bangladesh Krixi Bank Limited</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Interest</b>						
	1621		Interest on Foreign Loans/ Grants	7,20,00	7,12,00	3,12,00
<b>Sub Total-Interest:</b>				<b>7,20,00</b>	<b>7,12,00</b>	<b>3,12,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>7,20,00</b>	<b>7,12,00</b>	<b>3,12,00</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Recovery of Loans and Advances</b>						
	3821		Repayment of On-Lent Foreign Loans	7,50,00	7,00,00	7,00,00
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>7,50,00</b>	<b>7,00,00</b>	<b>7,00,00</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>7,50,00</b>	<b>7,00,00</b>	<b>7,00,00</b>
<b>Total-Bangladesh Krixi Bank Limited:</b>				<b>14,70,00</b>	<b>14,12,00</b>	<b>10,12,00</b>
<b>2523 House Building Finance Corporation</b>						
<b>1500-2999 Non-Tax Revenue</b>						
<b>Interest</b>						
	1611		Interest on Internal Loans - Development	28,20,00	28,12,00	3,12,00
<b>Sub Total-Interest:</b>				<b>28,20,00</b>	<b>28,12,00</b>	<b>3,12,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>28,20,00</b>	<b>28,12,00</b>	<b>3,12,00</b>
<b>Total-House Building Finance Corporation:</b>				<b>28,20,00</b>	<b>28,12,00</b>	<b>3,12,00</b>
<b>2527 Palli Karma Sahayak Foundation</b>						
<b>1500-2999 Non-Tax Revenue</b>						
<b>Interest</b>						
	1611		Interest on Internal Loans - Development	38,30,00	38,20,00	4,20,00
	1621		Interest on Foreign Loans/ Grants	70,10,00	70,00,00	36,00,00
<b>Sub Total-Interest:</b>				<b>108,40,00</b>	<b>108,20,00</b>	<b>40,20,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>108,40,00</b>	<b>108,20,00</b>	<b>40,20,00</b>
<b>Total-Palli Karma Sahayak Foundation:</b>				<b>108,40,00</b>	<b>108,20,00</b>	<b>40,20,00</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>2541</b>			<b>Grameen Bank</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1621	Interest on Foreign Loans/ Grants	13,20,00	13,12,00	3,12,00
			<b>Sub Total-Interest:</b>	<b>13,20,00</b>	<b>13,12,00</b>	<b>3,12,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>13,20,00</b>	<b>13,12,00</b>	<b>3,12,00</b>
	<b>3800-3999</b>		<b>Recovery of Loans and Advances</b>			
			<b>Recovery of Loans and Advances</b>			
		3821	Repayment of On-Lent Foreign Loans	11,50,00	11,00,00	11,00,00
			<b>Sub Total-Recovery of Loans and Advances:</b>	<b>11,50,00</b>	<b>11,00,00</b>	<b>11,00,00</b>
			<b>Sub Total-Recovery of Loans and Advances:</b>	<b>11,50,00</b>	<b>11,00,00</b>	<b>11,00,00</b>
			<b>Total-Grameen Bank:</b>	<b>24,70,00</b>	<b>24,12,00</b>	<b>14,12,00</b>
<b>3947</b>			<b>Infrastructure Development Company Limited (IDCOL)</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1621	Interest on Foreign Loans/ Grants	180,00,00	175,00,00	0
			<b>Sub Total-Interest:</b>	<b>180,00,00</b>	<b>175,00,00</b>	<b>0</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>180,00,00</b>	<b>175,00,00</b>	<b>0</b>
			<b>Total-Infrastructure Development Company Limited (IDCOL):</b>	<b>180,00,00</b>	<b>175,00,00</b>	<b>0</b>
			<b>Total-Other Banks and Financial Institutions:</b>	<b>373,90,00</b>	<b>366,91,00</b>	<b>72,91,00</b>
<b>0955</b>			<b>Non-Financial Institutions</b>			
<b>1716</b>			<b>Bangladesh Film Development Corporation</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1611	Interest on Internal Loans - Development	3,90,00	3,82,00	1,82,00
			<b>Sub Total-Interest:</b>	<b>3,90,00</b>	<b>3,82,00</b>	<b>1,82,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>3,90,00</b>	<b>3,82,00</b>	<b>1,82,00</b>
	<b>3800-3999</b>		<b>Recovery of Loans and Advances</b>			



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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Recovery of Loans and Advances</b>						
		3801	Repayment of Cash Loans for Development	3,20,00	3,00,00	3,00,00
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>3,20,00</b>	<b>3,00,00</b>	<b>3,00,00</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>3,20,00</b>	<b>3,00,00</b>	<b>3,00,00</b>
<b>Total-Bangladesh Film Development Corporation:</b>				<b>7,10,00</b>	<b>6,82,00</b>	<b>4,82,00</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>2585</b>			<b>Rural Power Company</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1621	Interest on Foreign Loans/ Grants	120,20,00	113,20,00	83,20,00
			<b>Sub Total-Interest:</b>	<b>120,20,00</b>	<b>113,20,00</b>	<b>83,20,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>120,20,00</b>	<b>113,20,00</b>	<b>83,20,00</b>
	<b>3800-3999</b>		<b>Recovery of Loans and Advances</b>			
			<b>Recovery of Loans and Advances</b>			
		3821	Repayment of On-Lent Foreign Loans	61,00,00	60,00,00	60,00,00
			<b>Sub Total-Recovery of Loans and Advances:</b>	<b>61,00,00</b>	<b>60,00,00</b>	<b>60,00,00</b>
			<b>Sub Total-Recovery of Loans and Advances:</b>	<b>61,00,00</b>	<b>60,00,00</b>	<b>60,00,00</b>
			<b>Total-Rural Power Company:</b>	<b>181,20,00</b>	<b>173,20,00</b>	<b>143,20,00</b>
<b>2586</b>			<b>Power Greed Company Ltd.</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1611	Interest on Internal Loans - Development	140,00,00	133,00,00	33,00,00
		1621	Interest on Foreign Loans/ Grants	160,00,00	149,00,00	49,00,00
			<b>Sub Total-Interest:</b>	<b>300,00,00</b>	<b>282,00,00</b>	<b>82,00,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>300,00,00</b>	<b>282,00,00</b>	<b>82,00,00</b>
	<b>3800-3999</b>		<b>Recovery of Loans and Advances</b>			
			<b>Recovery of Loans and Advances</b>			
		3801	Repayment of Cash Loans for Development	36,00,00	35,50,00	35,50,00
		3821	Repayment of On-Lent Foreign Loans	68,50,00	65,50,00	65,50,00
			<b>Sub Total-Recovery of Loans and Advances:</b>	<b>104,50,00</b>	<b>101,00,00</b>	<b>101,00,00</b>
			<b>Sub Total-Recovery of Loans and Advances:</b>	<b>104,50,00</b>	<b>101,00,00</b>	<b>101,00,00</b>
			<b>Total-Power Greed Company Ltd.:</b>	<b>404,50,00</b>	<b>383,00,00</b>	<b>183,00,00</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>2587</b>			<b>Dhaka Electric Supply Co. Ltd.</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
	1611		Interest on Internal Loans - Development	57,20,00	57,00,00	7,00,00
	1621		Interest on Foreign Loans/ Grants	72,50,00	72,00,00	22,00,00
			<b>Sub Total-Interest:</b>	<b>129,70,00</b>	<b>129,00,00</b>	<b>29,00,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>129,70,00</b>	<b>129,00,00</b>	<b>29,00,00</b>
	<b>3800-3999</b>		<b>Recovery of Loans and Advances</b>			
			<b>Recovery of Loans and Advances</b>			
	3801		Repayment of Cash Loans for Development	7,50,00	7,00,00	7,00,00
	3821		Repayment of On-Lent Foreign Loans	30,75,00	30,50,00	30,50,00
			<b>Sub Total-Recovery of Loans and Advances:</b>	<b>38,25,00</b>	<b>37,50,00</b>	<b>37,50,00</b>
			<b>Sub Total-Recovery of Loans and Advances:</b>	<b>38,25,00</b>	<b>37,50,00</b>	<b>37,50,00</b>
			<b>Total-Dhaka Electric Supply Co. Ltd.:</b>	<b>167,95,00</b>	<b>166,50,00</b>	<b>66,50,00</b>
<b>2588</b>			<b>Decapitalised Textile Industries</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
	1611		Interest on Internal Loans - Development	1,10,00	1,04,00	1,04,00
	1621		Interest on Foreign Loans/ Grants	3,30,80	3,24,80	1,24,80
			<b>Sub Total-Interest:</b>	<b>4,40,80</b>	<b>4,28,80</b>	<b>2,28,80</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>4,40,80</b>	<b>4,28,80</b>	<b>2,28,80</b>
			<b>Total-Decapitalised Textile Industries:</b>	<b>4,40,80</b>	<b>4,28,80</b>	<b>2,28,80</b>
<b>2711</b>			<b>Freedom Fighters Welfare Trust</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
	1611		Interest on Internal Loans - Development	21,10	21,00	21,00
	1621		Interest on Foreign Loans/ Grants	10,75,00	10,68,00	4,68,00
			<b>Sub Total-Interest:</b>	<b>10,96,10</b>	<b>10,89,00</b>	<b>4,89,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>10,96,10</b>	<b>10,89,00</b>	<b>4,89,00</b>
			<b>Total-Freedom Fighters Welfare Trust:</b>	<b>10,96,10</b>	<b>10,89,00</b>	<b>4,89,00</b>

**09 - Finance Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>2718</b>		<b>Dhaka WASA</b>				
<b>1500-2999</b>		<b>Non-Tax Revenue</b>				
		<b>Interest</b>				
	1611		Interest on Internal Loans - Development	81,20,00	81,00,00	31,00,00
	1621		Interest on Foreign Loans/ Grants	68,00,00	67,50,00	17,50,00
<b>Sub Total-Interest:</b>				<b>149,20,00</b>	<b>148,50,00</b>	<b>48,50,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>149,20,00</b>	<b>148,50,00</b>	<b>48,50,00</b>
<b>3800-3999</b>		<b>Recovery of Loans and Advances</b>				
		<b>Recovery of Loans and Advances</b>				
	3801		Repayment of Cash Loans for Development	33,75,00	33,50,00	33,50,00
	3821		Repayment of On-Lent Foreign Loans	19,00,00	18,75,00	18,75,00
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>52,75,00</b>	<b>52,25,00</b>	<b>52,25,00</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>52,75,00</b>	<b>52,25,00</b>	<b>52,25,00</b>
<b>Total-Dhaka WASA:</b>				<b>201,95,00</b>	<b>200,75,00</b>	<b>100,75,00</b>
<b>2719</b>		<b>Chittagong WASA</b>				
<b>1500-2999</b>		<b>Non-Tax Revenue</b>				
		<b>Interest</b>				
	1611		Interest on Internal Loans - Development	41,20,00	41,00,00	6,00,00
	1621		Interest on Foreign Loans/ Grants	41,60,00	41,50,00	6,50,00
<b>Sub Total-Interest:</b>				<b>82,80,00</b>	<b>82,50,00</b>	<b>12,50,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>82,80,00</b>	<b>82,50,00</b>	<b>12,50,00</b>
<b>3800-3999</b>		<b>Recovery of Loans and Advances</b>				
		<b>Recovery of Loans and Advances</b>				
	3801		Repayment of Cash Loans for Development	4,75,00	4,50,00	4,50,00
	3821		Repayment of On-Lent Foreign Loans	6,00,00	5,75,00	5,75,00
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>10,75,00</b>	<b>10,25,00</b>	<b>10,25,00</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>10,75,00</b>	<b>10,25,00</b>	<b>10,25,00</b>
<b>Total-Chittagong WASA:</b>				<b>93,55,00</b>	<b>92,75,00</b>	<b>22,75,00</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>2721 Bangladesh Chemical Industries Corporation</b>						
<b>1500-2999 Non-Tax Revenue</b>						
<b>Interest</b>						
		1611	Interest on Internal Loans - Development	141,20,00	141,00,00	41,00,00
		1621	Interest on Foreign Loans/ Grants	189,50,00	189,25,00	39,25,00
<b>Sub Total-Interest:</b>				<b>330,70,00</b>	<b>330,25,00</b>	<b>80,25,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>330,70,00</b>	<b>330,25,00</b>	<b>80,25,00</b>
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Recovery of Loans and Advances</b>						
		3801	Repayment of Cash Loans for Development	5,00,00	4,75,00	4,75,00
		3821	Repayment of On-Lent Foreign Loans	360,00,00	351,00,00	123,00,00
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>365,00,00</b>	<b>355,75,00</b>	<b>127,75,00</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>365,00,00</b>	<b>355,75,00</b>	<b>127,75,00</b>
<b>Total-Bangladesh Chemical Industries Corporation:</b>				<b>695,70,00</b>	<b>686,00,00</b>	<b>208,00,00</b>
<b>2723 Bangladesh Steel and Engineering Corporation</b>						
<b>1500-2999 Non-Tax Revenue</b>						
<b>Interest</b>						
		1611	Interest on Internal Loans - Development	45,20,00	45,00,00	15,00,00
		1621	Interest on Foreign Loans/ Grants	49,60,00	49,50,00	19,50,00
<b>Sub Total-Interest:</b>				<b>94,80,00</b>	<b>94,50,00</b>	<b>34,50,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>94,80,00</b>	<b>94,50,00</b>	<b>34,50,00</b>
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Recovery of Loans and Advances</b>						
		3801	Repayment of Cash Loans for Development	1,10,00	1,00,00	1,00,00
		3821	Repayment of On-Lent Foreign Loans	55,00	50,00	50,00
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>1,65,00</b>	<b>1,50,00</b>	<b>1,50,00</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>1,65,00</b>	<b>1,50,00</b>	<b>1,50,00</b>
<b>Total-Bangladesh Steel and Engineering Corporation:</b>				<b>96,45,00</b>	<b>96,00,00</b>	<b>36,00,00</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>2725 Sugar, Food and Allied Industries Corporation</b>						
<b>1500-2999 Non-Tax Revenue</b>						
<b>Interest</b>						
	1611		Interest on Internal Loans - Development	3,00,00	2,90,00	2,90,00
	1621		Interest on Foreign Loans/ Grants	10,85,00	10,75,00	3,75,00
<b>Sub Total-Interest:</b>				<b>13,85,00</b>	<b>13,65,00</b>	<b>6,65,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>13,85,00</b>	<b>13,65,00</b>	<b>6,65,00</b>
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Recovery of Loans and Advances</b>						
	3821		Repayment of On-Lent Foreign Loans	1,35,00	1,25,00	1,25,00
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>1,35,00</b>	<b>1,25,00</b>	<b>1,25,00</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>1,35,00</b>	<b>1,25,00</b>	<b>1,25,00</b>
<b>Total-Sugar, Food and Allied Industries Corporation:</b>				<b>15,20,00</b>	<b>14,90,00</b>	<b>7,90,00</b>
<b>2729 Bangladesh Small &amp; Cottage Industries Corporation</b>						
<b>1500-2999 Non-Tax Revenue</b>						
<b>Interest</b>						
	1611		Interest on Internal Loans - Development	3,80,00	3,78,00	78,00
<b>Sub Total-Interest:</b>				<b>3,80,00</b>	<b>3,78,00</b>	<b>78,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>3,80,00</b>	<b>3,78,00</b>	<b>78,00</b>
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Recovery of Loans and Advances</b>						
	3801		Repayment of Cash Loans for Development	2,50,00	2,25,00	2,25,00
	3821		Repayment of On-Lent Foreign Loans	10,20,00	10,10,00	10,10,00
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>12,70,00</b>	<b>12,35,00</b>	<b>12,35,00</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>12,70,00</b>	<b>12,35,00</b>	<b>12,35,00</b>
<b>Total-Bangladesh Small &amp; Cottage Industries Corporation:</b>				<b>16,50,00</b>	<b>16,13,00</b>	<b>13,13,00</b>
<b>2750 Bangladesh Setu Kortipakka</b>						
<b>1500-2999 Non-Tax Revenue</b>						

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Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Interest</b>						
		1621	Interest on Foreign Loans/ Grants	75,20,00	75,00,00	0
<b>Sub Total-Interest:</b>				<b>75,20,00</b>	<b>75,00,00</b>	<b>0</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>75,20,00</b>	<b>75,00,00</b>	<b>0</b>
<b>Total-Bangladesh Setu Kortipakka:</b>				<b>75,20,00</b>	<b>75,00,00</b>	<b>0</b>
<b>2761</b>	<b>Petro Bangla</b>					
	<b>1500-2999 Non-Tax Revenue</b>					
<b>Interest</b>						
		1611	Interest on Internal Loans - Development	89,20,00	89,00,00	39,00,00
		1621	Interest on Foreign Loans/ Grants	130,20,00	130,00,00	80,00,00
<b>Sub Total-Interest:</b>				<b>219,40,00</b>	<b>219,00,00</b>	<b>119,00,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>219,40,00</b>	<b>219,00,00</b>	<b>119,00,00</b>
	<b>3800-3999 Recovery of Loans and Advances</b>					
<b>Recovery of Loans and Advances</b>						
		3801	Repayment of Cash Loans for Development	130,00,00	120,00,00	120,00,00
		3821	Repayment of On-Lent Foreign Loans	265,00,00	250,00,00	250,00,00
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>395,00,00</b>	<b>370,00,00</b>	<b>370,00,00</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>395,00,00</b>	<b>370,00,00</b>	<b>370,00,00</b>
<b>Total-Petro Bangla:</b>				<b>614,40,00</b>	<b>589,00,00</b>	<b>489,00,00</b>
<b>2765</b>	<b>Power Development Board</b>					
	<b>1500-2999 Non-Tax Revenue</b>					
<b>Interest</b>						
		1611	Interest on Internal Loans - Development	230,20,00	230,00,00	130,00,00
		1621	Interest on Foreign Loans/ Grants	1080,50,00	1080,00,00	800,00,00
<b>Sub Total-Interest:</b>				<b>1310,70,00</b>	<b>1310,00,00</b>	<b>930,00,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>1310,70,00</b>	<b>1310,00,00</b>	<b>930,00,00</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Recovery of Loans and Advances</b>						
	3801		Repayment of Cash Loans for Development	145,00,00	135,00,00	135,00,00
	3821		Repayment of On-Lent Foreign Loans	265,00,00	250,00,00	250,00,00
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>410,00,00</b>	<b>385,00,00</b>	<b>385,00,00</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>410,00,00</b>	<b>385,00,00</b>	<b>385,00,00</b>
<b>Total-Power Development Board:</b>				<b>1720,70,00</b>	<b>1695,00,00</b>	<b>1315,00,00</b>
<b>2767</b>	<b>Dhaka Electric Supply Authority (DESA)</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Interest</b>						
	1611		Interest on Internal Loans - Development	35,20,00	35,00,00	35,00,00
	1621		Interest on Foreign Loans/ Grants	23,60,00	23,50,00	23,50,00
<b>Sub Total-Interest:</b>				<b>58,80,00</b>	<b>58,50,00</b>	<b>58,50,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>58,80,00</b>	<b>58,50,00</b>	<b>58,50,00</b>
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Recovery of Loans and Advances</b>						
	3801		Repayment of Cash Loans for Development	90,50,00	85,50,00	85,50,00
	3821		Repayment of On-Lent Foreign Loans	11,50,00	10,50,00	10,50,00
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>102,00,00</b>	<b>96,00,00</b>	<b>96,00,00</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>102,00,00</b>	<b>96,00,00</b>	<b>96,00,00</b>
<b>Total-Dhaka Electric Supply Authority (DESA):</b>				<b>160,80,00</b>	<b>154,50,00</b>	<b>154,50,00</b>
<b>2769</b>	<b>Rural Electrification Board</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Interest</b>						
	1621		Interest on Foreign Loans/ Grants	288,60,00	288,50,00	88,50,00
<b>Sub Total-Interest:</b>				<b>288,60,00</b>	<b>288,50,00</b>	<b>88,50,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>288,60,00</b>	<b>288,50,00</b>	<b>88,50,00</b>



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Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Recovery of Loans and Advances</b>						
	3821		Repayment of On-Lent Foreign Loans	170,00,00	155,00,00	155,00,00
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>170,00,00</b>	<b>155,00,00</b>	<b>155,00,00</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>170,00,00</b>	<b>155,00,00</b>	<b>155,00,00</b>
<b>Total-Rural Electrification Board:</b>				<b>458,60,00</b>	<b>443,50,00</b>	<b>243,50,00</b>
<b>2775</b>	<b>Bangladesh Fisheries Development Corporation</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Interest</b>						
	1611		Interest on Internal Loans - Development	1,80,00	1,75,00	75,00
	1621		Interest on Foreign Loans/ Grants	10,60,00	10,50,00	10,50,00
<b>Sub Total-Interest:</b>				<b>12,40,00</b>	<b>12,25,00</b>	<b>11,25,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>12,40,00</b>	<b>12,25,00</b>	<b>11,25,00</b>
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Recovery of Loans and Advances</b>						
	3801		Repayment of Cash Loans for Development	34,00	31,00	31,00
	3821		Repayment of On-Lent Foreign Loans	22,50	20,50	20,50
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>56,50</b>	<b>51,50</b>	<b>51,50</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>56,50</b>	<b>51,50</b>	<b>51,50</b>
<b>Total-Bangladesh Fisheries Development Corporation:</b>				<b>12,96,50</b>	<b>12,76,50</b>	<b>11,76,50</b>
<b>2777</b>	<b>Forest Industries Development Corporation</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Interest</b>						
	1611		Interest on Internal Loans - Development	2,10,00	2,05,00	2,05,00
	1621		Interest on Foreign Loans/ Grants	3,00,00	2,90,00	1,90,00
<b>Sub Total-Interest:</b>				<b>5,10,00</b>	<b>4,95,00</b>	<b>3,95,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>5,10,00</b>	<b>4,95,00</b>	<b>3,95,00</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Recovery of Loans and Advances</b>						
	3801		Repayment of Cash Loans for Development	110,00,00	100,00,00	100,00,00
	3821		Repayment of On-Lent Foreign Loans	12,60,00	11,60,00	11,60,00
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>122,60,00</b>	<b>111,60,00</b>	<b>111,60,00</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>122,60,00</b>	<b>111,60,00</b>	<b>111,60,00</b>
<b>Total-Forest Industries Development Corporation:</b>				<b>127,70,00</b>	<b>116,55,00</b>	<b>115,55,00</b>
<b>2778</b>	<b>North West Power Generation Company Ltd. (NWPGC)</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Interest</b>						
	1611		Interest on Internal Loans - Development	75,20,00	75,00,00	0
	1621		Interest on Foreign Loans/ Grants	100,20,00	100,00,00	0
<b>Sub Total-Interest:</b>				<b>175,40,00</b>	<b>175,00,00</b>	<b>0</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>175,40,00</b>	<b>175,00,00</b>	<b>0</b>
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Recovery of Loans and Advances</b>						
	3801		Repayment of Cash Loans for Development	110,00,00	100,00,00	100,00,00
	3821		Repayment of On-Lent Foreign Loans	165,00,00	150,00,00	150,00,00
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>275,00,00</b>	<b>250,00,00</b>	<b>250,00,00</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>275,00,00</b>	<b>250,00,00</b>	<b>250,00,00</b>
<b>Total-North West Power Generation Company Ltd. (NWPGC):</b>				<b>450,40,00</b>	<b>425,00,00</b>	<b>250,00,00</b>
<b>2781</b>	<b>Bangladesh Road Transport Corporation</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Interest</b>						
	1611		Interest on Internal Loans - Development	12,80,00	12,75,00	7,75,00
	1621		Interest on Foreign Loans/ Grants	12,20,00	12,10,00	7,10,00
<b>Sub Total-Interest:</b>				<b>25,00,00</b>	<b>24,85,00</b>	<b>14,85,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>25,00,00</b>	<b>24,85,00</b>	<b>14,85,00</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Recovery of Loans and Advances</b>						
	3801		Repayment of Cash Loans for Development	7,00,00	6,75,00	6,75,00
	3821		Repayment of On-Lent Foreign Loans	12,00,00	11,60,00	11,60,00
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>19,00,00</b>	<b>18,35,00</b>	<b>18,35,00</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>19,00,00</b>	<b>18,35,00</b>	<b>18,35,00</b>
<b>Total-Bangladesh Road Transport Corporation:</b>				<b>44,00,00</b>	<b>43,20,00</b>	<b>33,20,00</b>
<b>2791</b>	<b>Chittagong Port Authority</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Interest</b>						
	1621		Interest on Foreign Loans/ Grants	4,20,00	4,00,00	0
<b>Sub Total-Interest:</b>				<b>4,20,00</b>	<b>4,00,00</b>	<b>0</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>4,20,00</b>	<b>4,00,00</b>	<b>0</b>
<b>Total-Chittagong Port Authority:</b>				<b>4,20,00</b>	<b>4,00,00</b>	<b>0</b>
<b>2795</b>	<b>Bangladesh Shipping Corporation</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Interest</b>						
	1611		Interest on Internal Loans - Development	1,10,60	1,10,50	10,50
	1621		Interest on Foreign Loans/ Grants	82,10	82,00	82,00
<b>Sub Total-Interest:</b>				<b>1,92,70</b>	<b>1,92,50</b>	<b>92,50</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>1,92,70</b>	<b>1,92,50</b>	<b>92,50</b>
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Recovery of Loans and Advances</b>						
	3821		Repayment of On-Lent Foreign Loans	1,20,00	1,15,00	1,15,00
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>1,20,00</b>	<b>1,15,00</b>	<b>1,15,00</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>1,20,00</b>	<b>1,15,00</b>	<b>1,15,00</b>
<b>Total-Bangladesh Shipping Corporation:</b>				<b>3,12,70</b>	<b>3,07,50</b>	<b>2,07,50</b>
<b>2797</b>	<b>Bangladesh Inland Water Transport Corporation</b>					
<b>1500-2999 Non-Tax Revenue</b>						

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Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Interest</b>						
1611			Interest on Internal Loans - Development	30,70,00	30,50,00	25,50,00
1621			Interest on Foreign Loans/ Grants	47,60,00	47,50,00	42,50,00
<b>Sub Total-Interest:</b>				<b>78,30,00</b>	<b>78,00,00</b>	<b>68,00,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>78,30,00</b>	<b>78,00,00</b>	<b>68,00,00</b>

**09 - Finance Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Recovery of Loans and Advances</b>						
	3801		Repayment of Cash Loans for Development	15,50,00	15,00,00	15,00,00
	3821		Repayment of On-Lent Foreign Loans	11,75,00	11,50,00	11,50,00
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>27,25,00</b>	<b>26,50,00</b>	<b>26,50,00</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>27,25,00</b>	<b>26,50,00</b>	<b>26,50,00</b>
<b>Total-Bangladesh Inland Water Transport Corporation:</b>				<b>105,55,00</b>	<b>104,50,00</b>	<b>94,50,00</b>
<b>2803</b>	<b>Bangladesh Civil Aviation Authority</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Interest</b>						
	1611		Interest on Internal Loans - Development	20,40,00	20,30,00	20,30,00
	1621		Interest on Foreign Loans/ Grants	8,50,00	8,40,00	3,40,00
<b>Sub Total-Interest:</b>				<b>28,90,00</b>	<b>28,70,00</b>	<b>23,70,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>28,90,00</b>	<b>28,70,00</b>	<b>23,70,00</b>
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Recovery of Loans and Advances</b>						
	3801		Repayment of Cash Loans for Development	500,00,00	480,00,00	480,00,00
	3821		Repayment of On-Lent Foreign Loans	25,50,00	24,50,00	24,50,00
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>525,50,00</b>	<b>504,50,00</b>	<b>504,50,00</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>525,50,00</b>	<b>504,50,00</b>	<b>504,50,00</b>
<b>Total-Bangladesh Civil Aviation Authority:</b>				<b>554,40,00</b>	<b>533,20,00</b>	<b>528,20,00</b>
<b>2805</b>	<b>Bangladesh Parjatan Corporation</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Interest</b>						
	1611		Interest on Internal Loans - Development	1,70,00	1,60,00	60,00
<b>Sub Total-Interest:</b>				<b>1,70,00</b>	<b>1,60,00</b>	<b>60,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>1,70,00</b>	<b>1,60,00</b>	<b>60,00</b>

**09 - Finance Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Recovery of Loans and Advances</b>						
	3801		Repayment of Cash Loans for Development	95,50	91,50	91,50
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>95,50</b>	<b>91,50</b>	<b>91,50</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>95,50</b>	<b>91,50</b>	<b>91,50</b>
<b>Total-Bangladesh Parjatan Corporation:</b>				<b>2,65,50</b>	<b>2,51,50</b>	<b>1,51,50</b>
<b>2816</b>	<b>Bangladesh Telecom Company Ltd.</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Interest</b>						
	1611		Interest on Internal Loans - Development	21,40,00	21,30,00	20,30,00
	1621		Interest on Foreign Loans/ Grants	42,10,00	42,00,00	42,00,00
<b>Sub Total-Interest:</b>				<b>63,50,00</b>	<b>63,30,00</b>	<b>62,30,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>63,50,00</b>	<b>63,30,00</b>	<b>62,30,00</b>
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Recovery of Loans and Advances</b>						
	3801		Repayment of Cash Loans for Development	85,45,00	80,30,00	80,30,00
	3821		Repayment of On-Lent Foreign Loans	300,25,00	285,25,00	285,25,00
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>385,70,00</b>	<b>365,55,00</b>	<b>365,55,00</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>385,70,00</b>	<b>365,55,00</b>	<b>365,55,00</b>
<b>Total-Bangladesh Telecom Company Ltd.:</b>				<b>449,20,00</b>	<b>428,85,00</b>	<b>427,85,00</b>
<b>2830</b>	<b>Export Processing Zone Authority</b>					
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Recovery of Loans and Advances</b>						
	3801		Repayment of Cash Loans for Development	44,25,00	40,25,00	40,25,00
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>44,25,00</b>	<b>40,25,00</b>	<b>40,25,00</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>44,25,00</b>	<b>40,25,00</b>	<b>40,25,00</b>
<b>Total-Export Processing Zone Authority:</b>				<b>44,25,00</b>	<b>40,25,00</b>	<b>40,25,00</b>

**09 - Finance Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3291</b>			<b>Bangladesh Inland Water Transport Authority</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
	1611		Interest on Internal Loans - Development	21,80,00	21,70,00	16,70,00
	1621		Interest on Foreign Loans/ Grants	66,30,00	66,25,00	56,25,00
			<b>Sub Total-Interest:</b>	<b>88,10,00</b>	<b>87,95,00</b>	<b>72,95,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>88,10,00</b>	<b>87,95,00</b>	<b>72,95,00</b>
	<b>3800-3999</b>		<b>Recovery of Loans and Advances</b>			
			<b>Recovery of Loans and Advances</b>			
	3801		Repayment of Cash Loans for Development	8,00,00	7,60,00	7,60,00
	3821		Repayment of On-Lent Foreign Loans	20,00,00	19,10,00	19,10,00
			<b>Sub Total-Recovery of Loans and Advances:</b>	<b>28,00,00</b>	<b>26,70,00</b>	<b>26,70,00</b>
			<b>Sub Total-Recovery of Loans and Advances:</b>	<b>28,00,00</b>	<b>26,70,00</b>	<b>26,70,00</b>
			<b>Total-Bangladesh Inland Water Transport Authority:</b>	<b>116,10,00</b>	<b>114,65,00</b>	<b>99,65,00</b>
<b>3297</b>			<b>Bangladesh Bridge Authority</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
	1621		Interest on Foreign Loans/ Grants	26,20,00	26,10,00	26,10,00
			<b>Sub Total-Interest:</b>	<b>26,20,00</b>	<b>26,10,00</b>	<b>26,10,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>26,20,00</b>	<b>26,10,00</b>	<b>26,10,00</b>
	<b>3800-3999</b>		<b>Recovery of Loans and Advances</b>			
			<b>Recovery of Loans and Advances</b>			
	3821		Repayment of On-Lent Foreign Loans	130,00,00	120,00,00	120,00,00
			<b>Sub Total-Recovery of Loans and Advances:</b>	<b>130,00,00</b>	<b>120,00,00</b>	<b>120,00,00</b>
			<b>Sub Total-Recovery of Loans and Advances:</b>	<b>130,00,00</b>	<b>120,00,00</b>	<b>120,00,00</b>
			<b>Total-Bangladesh Bridge Authority:</b>	<b>156,20,00</b>	<b>146,10,00</b>	<b>146,10,00</b>
			<b>Total-Non-Financial Institutions:</b>	<b>6995,91,60</b>	<b>6782,88,30</b>	<b>4745,88,30</b>

**09 - Finance Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>0959</b>			<b>Non-Government Institutions</b>			
	<b>3531</b>		<b>Fisherman Co-operative</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1611	Interest on Internal Loans - Development	47,10	47,00	47,00
		1621	Interest on Foreign Loans/ Grants	3,80,00	3,75,00	3,75,00
			<b>Sub Total-Interest:</b>	<b>4,27,10</b>	<b>4,22,00</b>	<b>4,22,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>4,27,10</b>	<b>4,22,00</b>	<b>4,22,00</b>
		<b>3800-3999</b>	<b>Recovery of Loans and Advances</b>			
			<b>Recovery of Loans and Advances</b>			
		3801	Repayment of Cash Loans for Development	1,35,00	1,25,00	1,25,00
			<b>Sub Total-Recovery of Loans and Advances:</b>	<b>1,35,00</b>	<b>1,25,00</b>	<b>1,25,00</b>
			<b>Sub Total-Recovery of Loans and Advances:</b>	<b>1,35,00</b>	<b>1,25,00</b>	<b>1,25,00</b>
			<b>Total-Fisherman Co-operative:</b>	<b>5,62,10</b>	<b>5,47,00</b>	<b>5,47,00</b>
	<b>3539</b>		<b>Milk Products Co-operative</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1611	Interest on Internal Loans - Development	30,10	30,00	30,00
			<b>Sub Total-Interest:</b>	<b>30,10</b>	<b>30,00</b>	<b>30,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>30,10</b>	<b>30,00</b>	<b>30,00</b>
		<b>3800-3999</b>	<b>Recovery of Loans and Advances</b>			
			<b>Recovery of Loans and Advances</b>			
		3801	Repayment of Cash Loans for Development	5,75,00	5,25,00	5,25,00
			<b>Sub Total-Recovery of Loans and Advances:</b>	<b>5,75,00</b>	<b>5,25,00</b>	<b>5,25,00</b>
			<b>Sub Total-Recovery of Loans and Advances:</b>	<b>5,75,00</b>	<b>5,25,00</b>	<b>5,25,00</b>
			<b>Total-Milk Products Co-operative:</b>	<b>6,05,10</b>	<b>5,55,00</b>	<b>5,55,00</b>
			<b>Total-Non-Government Institutions:</b>	<b>11,67,20</b>	<b>11,02,00</b>	<b>11,02,00</b>



**09 - Finance Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>0962</b>			<b>Government Employees</b>			
	<b>0000</b>		<b>Government Employees</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1631	Interest on Loans to Government Employees	0	2,08	2,08
		1632	Interest on House Loan	0	44,00	44,00
		1633	Interest on Computer Loan	0	15	15
		1634	Interest on Motor Car Loan	0	16	16
		1635	Interest on Motor Cycle Loan	0	1,70	1,70
			<b>Sub Total-Interest:</b>	<b>0</b>	<b>48,09</b>	<b>48,09</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>0</b>	<b>48,09</b>	<b>48,09</b>
			<b>Total-Government Employees:</b>	<b>0</b>	<b>48,09</b>	<b>48,09</b>
			<b>Total-Government Employees:</b>	<b>0</b>	<b>48,09</b>	<b>48,09</b>
<b>0965</b>			<b>Other</b>			
	<b>0000</b>		<b>Others</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1699	Probable Shortfall	-2324,00,00	-1196,00,00	-1196,00,00
			<b>Sub Total-Interest:</b>	<b>-2324,00,00</b>	<b>-1196,00,00</b>	<b>-1196,00,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>-2324,00,00</b>	<b>-1196,00,00</b>	<b>-1196,00,00</b>

## 09 - Finance Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Recovery of Loans and Advances</b>						
	3899		Probable Shortfall	-1493,22,40	-1993,62,94	-1993,62,94
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>-1493,22,40</b>	<b>-1993,62,94</b>	<b>-1993,62,94</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>-1493,22,40</b>	<b>-1993,62,94</b>	<b>-1993,62,94</b>
<b>Total-Others:</b>				<b>-3817,22,40</b>	<b>-3189,62,94</b>	<b>-3189,62,94</b>
<b>Total-Other:</b>				<b>-3817,22,40</b>	<b>-3189,62,94</b>	<b>-3189,62,94</b>
<b>0971</b>	<b>Bangladesh Bank</b>					
<b>2501</b>	<b>Bangladesh Bank</b>					
<b>4000-4199 Domestic Loan Receipts</b>						
<b>Term Loan Receipts</b>						
	4006		Bangladesh Treasury Bond (BGTB) 2 years maturity	11700,00,00	5150,00,00	10704,00,00
	4008		Bangladesh Treasury Bond (BGTB) 5 years maturity	9300,00,00	6250,00,00	11400,00,00
	4012		Bangladesh Treasury Bond (BGTB) 10 years maturity	8200,00,00	6300,00,00	10400,00,00
	4014		Bangladesh Treasury Bond (BGTB) 15 years maturity	5900,00,00	3200,00,00	6000,00,00
	4016		Bangladesh Treasury Bond (BGTB) 20 years maturity	5800,00,00	3200,00,00	6000,00,00
<b>Sub Total-Term Loan Receipts:</b>				<b>40900,00,00</b>	<b>24100,00,00</b>	<b>44504,00,00</b>
<b>Floating Loan Receipts</b>						
	4101		Ways and Means Advances	1000,00,00	4000,00,00	10367,00,00
	4102		Over Draft Current (OD Current)	1000,00,00	4031,00,00	10000,00,00
	4105		Treasury Bill 14 days	500,00,00	299,66,14	0
	4108		Treasury Bill 91 days	48460,17,65	45815,76,41	41134,12,59
	4109		Treasury Bill 182 days	24521,62,67	17766,00,90	18670,28,56
	4110		Treasury Bill 364 days	25002,63,46	10219,73,11	18097,96,18
<b>Sub Total-Floating Loan Receipts:</b>				<b>100484,43,78</b>	<b>82132,16,56</b>	<b>98269,37,33</b>
<b>Sub Total-Domestic Loan Receipts:</b>				<b>141384,43,78</b>	<b>106232,16,56</b>	<b>142773,37,33</b>
<b>Total-Bangladesh Bank:</b>				<b>141384,43,78</b>	<b>106232,16,56</b>	<b>142773,37,33</b>
<b>Total-Bangladesh Bank:</b>				<b>141384,43,78</b>	<b>106232,16,56</b>	<b>142773,37,33</b>
<b>Total-Finance Division:</b>				<b>147510,60,58</b>	<b>111764,30,93</b>	<b>146347,67,10</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**10 - Finance Division - Office of the Comptroller & Auditor General**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>1001</b>			<b>Comptroller and Auditor General</b>			
	<b>0000</b>		<b>Comptroller and Auditor General</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	60	60	60
		2037	Use of Government Vehicles	65	65	65
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>1,25</b>	<b>1,25</b>	<b>1,25</b>
			<b>Non-Commercial Sales</b>			
		2371	Old Stores, Used Goods, Scrap, etc.	2,00	2,00	2,00
			<b>Sub Total-Non-Commercial Sales:</b>	<b>2,00</b>	<b>2,00</b>	<b>2,00</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	1,00	1,00	1,00
		2681	Miscellaneous Receipts	13,00	13,00	13,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>14,00</b>	<b>14,00</b>	<b>14,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>17,25</b>	<b>17,25</b>	<b>17,25</b>
			<b>Total-Comptroller and Auditor General:</b>	<b>17,25</b>	<b>17,25</b>	<b>17,25</b>
	<b>0001</b>		<b>Office of the Comptroller and Auditor General</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	20,50	29,12	29,12
		1633	Interest on Computer Loan	75	73	73
		1634	Interest on Motor Car Loan	0	78	78
		1635	Interest on Motor Cycle Loan	78	1,04	1,04
		1636	Interest on By-cycle Loan	1,14	0	0
			<b>Sub Total-Interest:</b>	<b>23,17</b>	<b>31,67</b>	<b>31,67</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	1,00	52	52
		2037	Use of Government Vehicles	1,50	80	80
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>2,50</b>	<b>1,32</b>	<b>1,32</b>

**10 - Finance Division - Office of the Comptroller & Auditor General**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Non-Commercial Sales</b>						
	2371		Old Stores, Used Goods, Scrap, etc.	2,00	2,00	2,00
<b>Sub Total-Non-Commercial Sales:</b>				<b>2,00</b>	<b>2,00</b>	<b>2,00</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	1,50	1,65	1,10
	2681		Miscellaneous Receipts	11,75	5,00	16,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>13,25</b>	<b>6,65</b>	<b>17,10</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>40,92</b>	<b>41,64</b>	<b>52,09</b>
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
	3901		House Building Advances	11,00	18,00	18,00
	3903		Computer Advances	2,00	2,00	2,00
	3911		Motor Car Advances	2,80	2,80	2,80
	3921		Motor Cycle Advances	2,27	2,27	2,27
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>18,07</b>	<b>25,07</b>	<b>25,07</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>18,07</b>	<b>25,07</b>	<b>25,07</b>
<b>Total-Office of the Comptroller and Auditor General:</b>				<b>58,99</b>	<b>66,71</b>	<b>77,16</b>
<b>Total-Comptroller and Auditor General:</b>				<b>76,24</b>	<b>83,96</b>	<b>94,41</b>
<b>1009</b>	<b>Department of Civil Audit</b>					
<b>0000</b>	<b>Department of Civil Audit</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Receipts for Services Rendered</b>						
	2037		Use of Government Vehicles	12	15	15
<b>Sub Total-Receipts for Services Rendered:</b>				<b>12</b>	<b>15</b>	<b>15</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	15	27	27
	2681		Miscellaneous Receipts	1,33	1,00	1,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>1,48</b>	<b>1,27</b>	<b>1,27</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>1,60</b>	<b>1,42</b>	<b>1,42</b>
<b>Total-Department of Civil Audit:</b>				<b>1,60</b>	<b>1,42</b>	<b>1,42</b>
<b>Total-Department of Civil Audit:</b>				<b>1,60</b>	<b>1,42</b>	<b>1,42</b>

**10 - Finance Division - Office of the Comptroller & Auditor General**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>1010</b>			<b>Directorate of Performance Audit</b>			
	<b>0000</b>		<b>Directorate of Performance Audit</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
		2037	Use of Government Vehicles	8	8	8
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>8</b>	<b>8</b>	<b>8</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	5	5	5
		2371	Old Stores, Used Goods, Scrap, etc.	8	5	5
			<b>Sub Total-Non-Commercial Sales:</b>	<b>13</b>	<b>10</b>	<b>10</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	4	5	5
		2681	Miscellaneous Receipts	5	2	2
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>9</b>	<b>7</b>	<b>7</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>30</b>	<b>25</b>	<b>25</b>
			<b>Total-Directorate of Performance Audit:</b>	<b>30</b>	<b>25</b>	<b>25</b>
			<b>Total-Directorate of Performance Audit:</b>	<b>30</b>	<b>25</b>	<b>25</b>
<b>1011</b>			<b>Department of Mission Audit</b>			
	<b>0000</b>		<b>Department of Mission Audit</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
		2037	Use of Government Vehicles	8	8	8
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>8</b>	<b>8</b>	<b>8</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	12	10	10
		2681	Miscellaneous Receipts	2	1	1
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>14</b>	<b>11</b>	<b>11</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>22</b>	<b>19</b>	<b>19</b>
			<b>Total-Department of Mission Audit:</b>	<b>22</b>	<b>19</b>	<b>19</b>
			<b>Total-Department of Mission Audit:</b>	<b>22</b>	<b>19</b>	<b>19</b>
<b>1013</b>			<b>Department of Foreign Aided Projects Audit</b>			

**10 - Finance Division - Office of the Comptroller & Auditor General**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>0000</b>			<b>Department of Foreign Aided Project Audit</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
		2035	Embarkation Fees	0	8	8
		2037	Use of Government Vehicles	10	8	8
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>10</b>	<b>16</b>	<b>16</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	75	80	10
		2681	Miscellaneous Receipts	7	5	55
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>82</b>	<b>85</b>	<b>65</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>92</b>	<b>1,01</b>	<b>81</b>
			<b>Total-Department of Foreign Aided Project Audit:</b>	<b>92</b>	<b>1,01</b>	<b>81</b>
			<b>Total-Department of Foreign Aided Projects Audit:</b>	<b>92</b>	<b>1,01</b>	<b>81</b>
<b>1015</b>			<b>Department of Local and Revenue Audit</b>			
	<b>0000</b>		<b>Department of Local and Revenue Audit</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
		2037	Use of Government Vehicles	20	15	15
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>20</b>	<b>15</b>	<b>15</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	2	2	0
		2371	Old Stores, Used Goods, Scrap, etc.	0	0	2
			<b>Sub Total-Non-Commercial Sales:</b>	<b>2</b>	<b>2</b>	<b>2</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	20	4,10	25
		2681	Miscellaneous Receipts	18	4,00	10
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>38</b>	<b>8,10</b>	<b>35</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>60</b>	<b>8,27</b>	<b>52</b>
			<b>Total-Department of Local and Revenue Audit:</b>	<b>60</b>	<b>8,27</b>	<b>52</b>
			<b>Total-Department of Local and Revenue Audit:</b>	<b>60</b>	<b>8,27</b>	<b>52</b>
<b>1017</b>			<b>Department of Commercial Audit</b>			

**10 - Finance Division - Office of the Comptroller & Auditor General**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>0000</b>			<b>Department of Commercial Audit</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
	2037		Use of Government Vehicles	40	35	35
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>40</b>	<b>35</b>	<b>35</b>
			<b>Non-Commercial Sales</b>			
	2371		Old Stores, Used Goods, Scrap, etc.	40	35	35
			<b>Sub Total-Non-Commercial Sales:</b>	<b>40</b>	<b>35</b>	<b>35</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
	2671		Recovery of Overpayments	30	20	20
	2681		Miscellaneous Receipts	12	2	18
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>42</b>	<b>22</b>	<b>38</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>1,22</b>	<b>92</b>	<b>1,08</b>
			<b>Total-Department of Commercial Audit:</b>	<b>1,22</b>	<b>92</b>	<b>1,08</b>
			<b>Total-Department of Commercial Audit:</b>	<b>1,22</b>	<b>92</b>	<b>1,08</b>
<b>1019</b>			<b>Department of Works Audit</b>			
	<b>0000</b>		<b>Department of Works Audit</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
	2037		Use of Government Vehicles	10	12	12
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>10</b>	<b>12</b>	<b>12</b>
			<b>Non-Commercial Sales</b>			
	2366		Tender and Other Documents	1	5	0
	2371		Old Stores, Used Goods, Scrap, etc.	5	20	5
			<b>Sub Total-Non-Commercial Sales:</b>	<b>6</b>	<b>25</b>	<b>5</b>

**10 - Finance Division - Office of the Comptroller & Auditor General**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	70	60	60
		2681	Miscellaneous Receipts	6	25	5
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>76</b>	<b>85</b>	<b>65</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>92</b>	<b>1,22</b>	<b>82</b>
<b>Total-Department of Works Audit:</b>				<b>92</b>	<b>1,22</b>	<b>82</b>
<b>Total-Department of Works Audit:</b>				<b>92</b>	<b>1,22</b>	<b>82</b>
<b>1021</b>			<b>Department of Railway Audit</b>			
	<b>0000</b>		<b>Department of Railway Audit</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	18	16	16
<b>Sub Total-Receipts for Services Rendered:</b>				<b>18</b>	<b>16</b>	<b>16</b>
<b>Non-Commercial Sales</b>						
		2371	Old Stores, Used Goods, Scrap, etc.	6	5	5
<b>Sub Total-Non-Commercial Sales:</b>				<b>6</b>	<b>5</b>	<b>5</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	39	35	35
		2681	Miscellaneous Receipts	6	5	5
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>45</b>	<b>40</b>	<b>40</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>69</b>	<b>61</b>	<b>61</b>
<b>Total-Department of Railway Audit:</b>				<b>69</b>	<b>61</b>	<b>61</b>
<b>Total-Department of Railway Audit:</b>				<b>69</b>	<b>61</b>	<b>61</b>
<b>1023</b>			<b>Department of Defence Audit</b>			
	<b>0000</b>		<b>Department of Defence Audit</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	10	10	10
<b>Sub Total-Receipts for Services Rendered:</b>				<b>10</b>	<b>10</b>	<b>10</b>



**10 - Finance Division - Office of the Comptroller & Auditor General**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	5	0	0
		2371	Old Stores, Used Goods, Scrap, etc.	0	8	5
<b>Sub Total-Non-Commercial Sales:</b>				<b>5</b>	<b>8</b>	<b>5</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	25	50	20
		2681	Miscellaneous Receipts	5	2,75	5
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>30</b>	<b>3,25</b>	<b>25</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>45</b>	<b>3,43</b>	<b>40</b>
<b>Total-Department of Defence Audit:</b>				<b>45</b>	<b>3,43</b>	<b>40</b>
<b>Total-Department of Defence Audit:</b>				<b>45</b>	<b>3,43</b>	<b>40</b>
<b>1025</b>	<b>Department of Post, Telegraph &amp; Telephone Audit</b>					
<b>0000</b>	<b>Department of Post, Telegraph &amp; Telephone Audit</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	15	12	12
<b>Sub Total-Receipts for Services Rendered:</b>				<b>15</b>	<b>12</b>	<b>12</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	6	2	2
<b>Sub Total-Non-Commercial Sales:</b>				<b>6</b>	<b>2</b>	<b>2</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	1,15	60	1,00
		2681	Miscellaneous Receipts	49	20	50
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>1,64</b>	<b>80</b>	<b>1,50</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>1,85</b>	<b>94</b>	<b>1,64</b>
<b>Total-Department of Post, Telegraph &amp; Telephone Audit:</b>				<b>1,85</b>	<b>94</b>	<b>1,64</b>
<b>Total-Department of Post, Telegraph &amp; Telephone Audit:</b>				<b>1,85</b>	<b>94</b>	<b>1,64</b>
<b>1027</b>	<b>Financial Management Academy (FIMA)</b>					
<b>0000</b>	<b>Financial Management Academy (FIMA)</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				

**10 - Finance Division - Office of the Comptroller & Auditor General**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Receipts for Services Rendered</b>						
	2031		Examination Fees	0	20	0
	2037		Use of Government Vehicles	22	22	22
<b>Sub Total-Receipts for Services Rendered:</b>				<b>22</b>	<b>42</b>	<b>22</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	50	6	5
	2681		Miscellaneous Receipts	3,52	3,50	3,50
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>4,02</b>	<b>3,56</b>	<b>3,55</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>4,24</b>	<b>3,98</b>	<b>3,77</b>
<b>Total-Financial Management Academy (FIMA):</b>				<b>4,24</b>	<b>3,98</b>	<b>3,77</b>
<b>Total-Financial Management Academy (FIMA):</b>				<b>4,24</b>	<b>3,98</b>	<b>3,77</b>
<b>Total-Finance Division - Office of the Comptroller &amp; Auditor General:</b>				<b>89,25</b>	<b>1,06,20</b>	<b>1,05,92</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**11 - Internal Resources Division (IRD)**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>1101</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	19,00	19,00	19,00
		1633	Interest on Computer Loan	30	30	30
		1634	Interest on Motor Car Loan	18	18	18
		1635	Interest on Motor Cycle Loan	25	25	25
			<b>Sub Total-Interest:</b>	<b>19,73</b>	<b>19,73</b>	<b>19,73</b>
			<b>Administrative Fees and Charges</b>			
		1854	Licence Fee	2,20,00	2,20,00	2,20,00
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>2,20,00</b>	<b>2,20,00</b>	<b>2,20,00</b>
			<b>Fines, Penalties and Forfeiture</b>			
		1901	Fines and Penalties	70,00	70,00	35,00
			<b>Sub Total-Fines, Penalties and Forfeiture:</b>	<b>70,00</b>	<b>70,00</b>	<b>35,00</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	2,20	2,20	20
		2037	Use of Government Vehicles	50	50	35
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>2,70</b>	<b>2,70</b>	<b>55</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2661	Meterological Data and Gas Sell	6,50	6,50	6,50
		2681	Miscellaneous Receipts	3,00,00	3,00,00	55
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>3,06,50</b>	<b>3,06,50</b>	<b>7,05</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>6,18,93</b>	<b>6,18,93</b>	<b>2,82,33</b>

**11 - Internal Resources Division (IRD)**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
	3901		House Building Advances	31,00	31,00	31,00
	3903		Computer Advances	18	18	18
	3911		Motor Car Advances	60	60	60
	3921		Motor Cycle Advances	3,50	3,50	3,50
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>35,28</b>	<b>35,28</b>	<b>35,28</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>35,28</b>	<b>35,28</b>	<b>35,28</b>
<b>Total-Secretariat:</b>				<b>6,54,21</b>	<b>6,54,21</b>	<b>3,17,61</b>
<b>0020</b>	<b>Stamp Administration-Non Judicial</b>					
<b>0100-1499 Tax Revenue</b>						
<b>Stamp Duty (Non Judicial)</b>						
	1301		Sale of Stamp	1529,60,00	1195,00,00	1195,00,00
	1311		Duty on Impressing Documents	3871,48,90	3024,60,08	3024,60,08
	1321		Other Stamp Duty (Non-judicial)	64,11,06	50,08,64	50,08,64
<b>Sub Total-Stamp Duty (Non Judicial):</b>				<b>5465,19,96</b>	<b>4269,68,72</b>	<b>4269,68,72</b>
<b>Sub Total-Tax Revenue:</b>				<b>5465,19,96</b>	<b>4269,68,72</b>	<b>4269,68,72</b>
<b>Total-Stamp Administration-Non Judicial:</b>				<b>5465,19,96</b>	<b>4269,68,72</b>	<b>4269,68,72</b>
<b>Total-Secretariat:</b>				<b>5471,74,17</b>	<b>4276,22,93</b>	<b>4272,86,33</b>
<b>1103</b>	<b>National Board of Revenue</b>					
<b>0000</b>	<b>National Board of Revenue</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Fines, Penalties and Forfeiture</b>						
	1901		Fines and Penalties	1,65,00	1,65,00	1,65,00
	1911		Forfeitures	5,00	5,00	5,00
<b>Sub Total-Fines, Penalties and Forfeiture:</b>				<b>1,70,00</b>	<b>1,70,00</b>	<b>1,70,00</b>
<b>Receipts for Services Rendered</b>						
	2016		Pre-Shipment Service Fee	21	21	21
	2037		Use of Government Vehicles	2,00	2,00	2,00
<b>Sub Total-Receipts for Services Rendered:</b>				<b>2,21</b>	<b>2,21</b>	<b>2,21</b>

**11 - Internal Resources Division (IRD)**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Tolls and Levies</b>						
		2212	Health Improvement Surcharge	200,00,00	200,00,00	0
		2213	Environment Protection Surcharge	20,00,00	20,00,00	0
		2214	Development Surcharge on Information and Communication	80,00,00	80,00,00	0
<b>Sub Total-Tolls and Levies:</b>				<b>300,00,00</b>	<b>300,00,00</b>	<b>0</b>
<b>Non-Commercial Sales</b>						
		2351	Confiscated Products	4,07,68	4,07,68	4,07,68
<b>Sub Total-Non-Commercial Sales:</b>				<b>4,07,68</b>	<b>4,07,68</b>	<b>4,07,68</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	30,00	30,00	1,60
		2681	Miscellaneous Receipts	70,85,00	70,85,00	70,85,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>71,15,00</b>	<b>71,15,00</b>	<b>70,86,60</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>376,94,89</b>	<b>376,94,89</b>	<b>76,66,49</b>
<b>Total-National Board of Revenue:</b>				<b>376,94,89</b>	<b>376,94,89</b>	<b>76,66,49</b>
<b>0001</b>	<b>National Board of Revenue</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Receipts for Services Rendered</b>						
		2016	Pre-Shipment Service Fee	6,50	6,50	6,50
<b>Sub Total-Receipts for Services Rendered:</b>				<b>6,50</b>	<b>6,50</b>	<b>6,50</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>6,50</b>	<b>6,50</b>	<b>6,50</b>
<b>Total-National Board of Revenue:</b>				<b>6,50</b>	<b>6,50</b>	<b>6,50</b>
<b>0005</b>	<b>Customs Office Brussels</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Administrative Fees and Charges</b>						
		1876	Other Fees	2,80	2,80	2,80
<b>Sub Total-Administrative Fees and Charges:</b>				<b>2,80</b>	<b>2,80</b>	<b>2,80</b>
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	12	12	12
<b>Sub Total-Receipts for Services Rendered:</b>				<b>12</b>	<b>12</b>	<b>12</b>

**11 - Internal Resources Division (IRD)**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Non-Commercial Sales</b>						
		2351	Confiscated Products	1,50	1,50	1,50
		2371	Old Stores, Used Goods, Scrap, etc.	7	7	7
<b>Sub Total-Non-Commercial Sales:</b>				<b>1,57</b>	<b>1,57</b>	<b>1,57</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	7	7	7
		2681	Miscellaneous Receipts	50	50	50
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>57</b>	<b>57</b>	<b>57</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>5,06</b>	<b>5,06</b>	<b>5,06</b>
<b>Total-Customs Office Brussels:</b>				<b>5,06</b>	<b>5,06</b>	<b>5,06</b>
<b>Total-National Board of Revenue:</b>				<b>377,06,45</b>	<b>377,06,45</b>	<b>76,78,05</b>
<b>1131</b>			<b>Customs Houses</b>			
	<b>0005</b>		<b>Customs House, Dhaka</b>			
		<b>0100-1499</b>	<b>Tax Revenue</b>			
			<b>Value Added Tax</b>			
		0301	VAT on Imported Commodities	2160,63,00	1939,83,00	1713,63,00
<b>Sub Total-Value Added Tax:</b>				<b>2160,63,00</b>	<b>1939,83,00</b>	<b>1713,63,00</b>
			<b>Import Duty</b>			
		0401	Customs Duty	1884,81,00	1155,75,00	1500,15,00
<b>Sub Total-Import Duty:</b>				<b>1884,81,00</b>	<b>1155,75,00</b>	<b>1500,15,00</b>
			<b>Supplementary Duty</b>			
		0701	Supplementary Duty on Imported Commodities	548,89,00	489,19,00	489,19,00
<b>Sub Total-Supplementary Duty:</b>				<b>548,89,00</b>	<b>489,19,00</b>	<b>489,19,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>4594,33,00</b>	<b>3584,77,00</b>	<b>3702,97,00</b>
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Fines, Penalties and Forfeiture</b>			
		1901	Fines and Penalties	54,53,49	54,53,49	52,41,60
		1911	Forfeitures	38,00,00	38,00,00	2,30
<b>Sub Total-Fines, Penalties and Forfeiture:</b>				<b>92,53,49</b>	<b>92,53,49</b>	<b>52,43,90</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Receipts for Services Rendered</b>						
2016			Pre-Shipment Service Fee	75	75	75
2031			Examination Fees	5	5	5
2037			Use of Government Vehicles	10	10	20
<b>Sub Total-Receipts for Services Rendered:</b>				<b>90</b>	<b>90</b>	<b>1,00</b>
<b>Non-Commercial Sales</b>						
2351			Confiscated Products	61,53,49	61,53,49	90,00,00
<b>Sub Total-Non-Commercial Sales:</b>				<b>61,53,49</b>	<b>61,53,49</b>	<b>90,00,00</b>
<b>Other Non-Tax Revenue and Receipts</b>						
2661			Meterological Data and Gas Sell	20,00	20,00	20,00
2681			Miscellaneous Receipts	3,00,00	30,00	18,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>3,20,00</b>	<b>50,00</b>	<b>38,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>157,27,88</b>	<b>154,57,88</b>	<b>142,82,90</b>
<b>Total-Customs House, Dhaka:</b>				<b>4751,60,88</b>	<b>3739,34,88</b>	<b>3845,79,90</b>
<b>0007</b>	<b>Customs House, Benapole</b>					
<b>0100-1499</b>	<b>Tax Revenue</b>					
<b>Value Added Tax</b>						
0301			VAT on Imported Commodities	2264,18,00	1617,82,00	1740,15,00
<b>Sub Total-Value Added Tax:</b>				<b>2264,18,00</b>	<b>1617,82,00</b>	<b>1740,15,00</b>
<b>Import Duty</b>						
0401			Customs Duty	1975,13,00	1721,78,00	1523,40,00
<b>Sub Total-Import Duty:</b>				<b>1975,13,00</b>	<b>1721,78,00</b>	<b>1523,40,00</b>
<b>Supplementary Duty</b>						
0701			Supplementary Duty on Imported Commodities	575,20,00	496,76,00	496,76,00
<b>Sub Total-Supplementary Duty:</b>				<b>575,20,00</b>	<b>496,76,00</b>	<b>496,76,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>4814,51,00</b>	<b>3836,36,00</b>	<b>3760,31,00</b>
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Fines, Penalties and Forfeiture</b>						
1901			Fines and Penalties	1,00,00	1,00,00	1,00,00
<b>Sub Total-Fines, Penalties and Forfeiture:</b>				<b>1,00,00</b>	<b>1,00,00</b>	<b>1,00,00</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Receipts for Services Rendered</b>						
	2016		Pre-Shipment Service Fee	50	50	50
	2031		Examination Fees	2,10	2,10	0
	2037		Use of Government Vehicles	10	10	10
<b>Sub Total-Receipts for Services Rendered:</b>				<b>2,70</b>	<b>2,70</b>	<b>60</b>
<b>Non-Commercial Sales</b>						
	2351		Confiscated Products	10,00	10,00	10,00
<b>Sub Total-Non-Commercial Sales:</b>				<b>10,00</b>	<b>10,00</b>	<b>10,00</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	3,00	3,00	2,00
	2681		Miscellaneous Receipts	2,00,00	2,00,00	5,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>2,03,00</b>	<b>2,03,00</b>	<b>7,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>3,15,70</b>	<b>3,15,70</b>	<b>1,17,60</b>
<b>Total-Customs House, Benapole:</b>				<b>4817,66,70</b>	<b>3839,51,70</b>	<b>3761,48,60</b>
<b>0010</b>	<b>Customs House (Import), Chittagong</b>					
<b>0100-1499</b>	<b>Tax Revenue</b>					
<b>Value Added Tax</b>						
	0301		VAT on Imported Commodities	24087,95,00	18331,33,00	18315,26,00
<b>Sub Total-Value Added Tax:</b>				<b>24087,95,00</b>	<b>18331,33,00</b>	<b>18315,26,00</b>
<b>Import Duty</b>						
	0401		Customs Duty	21012,91,00	14521,58,00	16033,82,00
<b>Sub Total-Import Duty:</b>				<b>21012,91,00</b>	<b>14521,58,00</b>	<b>16033,82,00</b>
<b>Export Duty</b>						
	0501		Export Duty	44,08,00	33,58,00	44,57,00
<b>Sub Total-Export Duty:</b>				<b>44,08,00</b>	<b>33,58,00</b>	<b>44,57,00</b>
<b>Supplementary Duty</b>						
	0701		Supplementary Duty on Imported Commodities	6119,37,00	5099,14,00	5228,42,00
<b>Sub Total-Supplementary Duty:</b>				<b>6119,37,00</b>	<b>5099,14,00</b>	<b>5228,42,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>51264,31,00</b>	<b>37985,63,00</b>	<b>39622,07,00</b>



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Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>1500-2999 Non-Tax Revenue</b>						
<b>Administrative Fees and Charges</b>						
	1854		Licence Fee	60,00	60,00	5,60
	1876		Other Fees	16,87,50	15,00,00	0
<b>Sub Total-Administrative Fees and Charges:</b>				<b>17,47,50</b>	<b>15,60,00</b>	<b>5,60</b>
<b>Fines, Penalties and Forfeiture</b>						
	1901		Fines and Penalties	67,50,00	60,00,00	40,00,00
<b>Sub Total-Fines, Penalties and Forfeiture:</b>				<b>67,50,00</b>	<b>60,00,00</b>	<b>40,00,00</b>
<b>Receipts for Services Rendered</b>						
	2016		Pre-Shipment Service Fee	60	60	60
	2027		Lighthouse and Shipping Services	9,90,00	8,80,00	8,80,00
	2031		Examination Fees	1,00	1,00	1,00
	2037		Use of Government Vehicles	10	10	10
	2071		Other Fees and Charges	15,00,00	15,00,00	15,00,00
<b>Sub Total-Receipts for Services Rendered:</b>				<b>24,91,70</b>	<b>23,81,70</b>	<b>23,81,70</b>
<b>Non-Commercial Sales</b>						
	2351		Confiscated Products	20	20	20
	2366		Tender and Other Documents	35	35	35
	2371		Old Stores, Used Goods, Scrap, etc.	12	12	12
	2376		Other Non-commercial Sales	25	25	25
<b>Sub Total-Non-Commercial Sales:</b>				<b>92</b>	<b>92</b>	<b>92</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2651		Receipts under Guest Control Ordinance	25	25	25
	2681		Miscellaneous Receipts	11,25,00	10,00,00	6,00,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>11,25,25</b>	<b>10,00,25</b>	<b>6,00,25</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>121,15,37</b>	<b>109,42,87</b>	<b>69,88,47</b>
<b>Total-Customs House (Import), Chittagong:</b>				<b>51385,46,37</b>	<b>38095,05,87</b>	<b>39691,95,47</b>
<b>0015</b>	<b>Customs House, Mongla</b>					
<b>0100-1499 Tax Revenue</b>						
<b>Value Added Tax</b>						
	0301		VAT on Imported Commodities	1863,80,00	1261,49,00	1469,85,00
<b>Sub Total-Value Added Tax:</b>				<b>1863,80,00</b>	<b>1261,49,00</b>	<b>1469,85,00</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Import Duty</b>						
	0401		Customs Duty	1625,87,00	853,18,00	1286,76,00
<b>Sub Total-Import Duty:</b>				<b>1625,87,00</b>	<b>853,18,00</b>	<b>1286,76,00</b>
<b>Supplementary Duty</b>						
	0701		Supplementary Duty on Imported Commodities	473,49,00	419,59,00	419,59,00
<b>Sub Total-Supplementary Duty:</b>				<b>473,49,00</b>	<b>419,59,00</b>	<b>419,59,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>3963,16,00</b>	<b>2534,26,00</b>	<b>3176,20,00</b>
<b>1500-2999 Non-Tax Revenue</b>						
<b>Administrative Fees and Charges</b>						
	1854		Licence Fee	0	0	36,30,00
	1876		Other Fees	20,00,00	20,00,00	0
<b>Sub Total-Administrative Fees and Charges:</b>				<b>20,00,00</b>	<b>20,00,00</b>	<b>36,30,00</b>
<b>Fines, Penalties and Forfeiture</b>						
	1901		Fines and Penalties	26,00,00	25,00,00	36,30,00
<b>Sub Total-Fines, Penalties and Forfeiture:</b>				<b>26,00,00</b>	<b>25,00,00</b>	<b>36,30,00</b>
<b>Receipts for Services Rendered</b>						
	2016		Pre-Shipment Service Fee	70	70	70
	2037		Use of Government Vehicles	12	12	12
<b>Sub Total-Receipts for Services Rendered:</b>				<b>82</b>	<b>82</b>	<b>82</b>
<b>Non-Commercial Sales</b>						
	2351		Confiscated Products	1,50,00	1,50,00	1,70,00
<b>Sub Total-Non-Commercial Sales:</b>				<b>1,50,00</b>	<b>1,50,00</b>	<b>1,70,00</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	12	12	12
	2681		Miscellaneous Receipts	6,97,50	6,20,00	25
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>6,97,62</b>	<b>6,20,12</b>	<b>37</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>54,48,44</b>	<b>52,70,94</b>	<b>74,31,19</b>
<b>Total-Customs House, Mongla:</b>				<b>4017,64,44</b>	<b>2586,96,94</b>	<b>3250,51,19</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>0020 Custom House (ICD), Kamalapur, Dhaka</b>						
<b>0100-1499 Tax Revenue</b>						
<b>Value Added Tax</b>						
0301			VAT on Imported Commodities	1166,60,00	654,01,00	895,82,00
<b>Sub Total-Value Added Tax:</b>				<b>1166,60,00</b>	<b>654,01,00</b>	<b>895,82,00</b>
<b>Import Duty</b>						
0401			Customs Duty	1017,68,00	739,35,00	784,22,00
<b>Sub Total-Import Duty:</b>				<b>1017,68,00</b>	<b>739,35,00</b>	<b>784,22,00</b>
<b>Supplementary Duty</b>						
0701			Supplementary Duty on Imported Commodities	296,37,00	255,72,00	255,73,00
<b>Sub Total-Supplementary Duty:</b>				<b>296,37,00</b>	<b>255,72,00</b>	<b>255,73,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>2480,65,00</b>	<b>1649,08,00</b>	<b>1935,77,00</b>
<b>1500-2999 Non-Tax Revenue</b>						
<b>Administrative Fees and Charges</b>						
1854			Licence Fee	1,75	1,75	1,75
1876			Other Fees	25,00	25,00	25,00
<b>Sub Total-Administrative Fees and Charges:</b>				<b>26,75</b>	<b>26,75</b>	<b>26,75</b>
<b>Fines, Penalties and Forfeiture</b>						
1901			Fines and Penalties	19,12,50	17,00,00	17,00,00
1911			Forfeitures	3,20	3,20	3,20
<b>Sub Total-Fines, Penalties and Forfeiture:</b>				<b>19,15,70</b>	<b>17,03,20</b>	<b>17,03,20</b>
<b>Receipts for Services Rendered</b>						
2031			Examination Fees	5	5	5
2037			Use of Government Vehicles	0	10	10
<b>Sub Total-Receipts for Services Rendered:</b>				<b>5</b>	<b>15</b>	<b>15</b>
<b>Non-Commercial Sales</b>						
2351			Confiscated Products	5,20,00	5,20,00	5,20,00
2371			Old Stores, Used Goods, Scrap, etc.	10	10	10
<b>Sub Total-Non-Commercial Sales:</b>				<b>5,20,10</b>	<b>5,20,10</b>	<b>5,20,10</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	20	20	20
		2681	Miscellaneous Receipts	75,00	75,00	75,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>75,20</b>	<b>75,20</b>	<b>75,20</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>25,37,80</b>	<b>23,25,40</b>	<b>23,25,40</b>
<b>Total-Custom House (ICD), Kamalapur, Dhaka:</b>				<b>2506,02,80</b>	<b>1672,33,40</b>	<b>1959,02,40</b>
<b>0025</b>	<b>Custom House, Pangaon</b>					
<b>0100-1499</b>	<b>Tax Revenue</b>					
<b>Value Added Tax</b>						
		0301	VAT on Imported Commodities	148,41,00	155,15,00	59,21,00
<b>Sub Total-Value Added Tax:</b>				<b>148,41,00</b>	<b>155,15,00</b>	<b>59,21,00</b>
<b>Import Duty</b>						
		0401	Customs Duty	129,47,00	110,77,00	51,83,00
<b>Sub Total-Import Duty:</b>				<b>129,47,00</b>	<b>110,77,00</b>	<b>51,83,00</b>
<b>Supplementary Duty</b>						
		0701	Supplementary Duty on Imported Commodities	37,70,00	6,50,00	16,91,00
<b>Sub Total-Supplementary Duty:</b>				<b>37,70,00</b>	<b>6,50,00</b>	<b>16,91,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>315,58,00</b>	<b>272,42,00</b>	<b>127,95,00</b>
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Fines, Penalties and Forfeiture</b>						
		1901	Fines and Penalties	90,00	80,00	80,00
		1911	Forfeitures	0	25	25
<b>Sub Total-Fines, Penalties and Forfeiture:</b>				<b>90,00</b>	<b>80,25</b>	<b>80,25</b>
<b>Receipts for Services Rendered</b>						
		2016	Pre-Shipment Service Fee	1,20	1,20	1,20
		2031	Examination Fees	1,50	1,50	1,50
		2037	Use of Government Vehicles	10	10	10
<b>Sub Total-Receipts for Services Rendered:</b>				<b>2,80</b>	<b>2,80</b>	<b>2,80</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Non-Commercial Sales</b>						
		2351	Confiscated Products	1,20	1,20	1,20
		2371	Old Stores, Used Goods, Scrap, etc.	7	7	7
<b>Sub Total-Non-Commercial Sales:</b>				<b>1,27</b>	<b>1,27</b>	<b>1,27</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	35	35	35
		2681	Miscellaneous Receipts	25	25	25
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>60</b>	<b>60</b>	<b>60</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>94,67</b>	<b>84,92</b>	<b>84,92</b>
<b>Total-Custom House, Pangaon:</b>				<b>316,52,67</b>	<b>273,26,92</b>	<b>128,79,92</b>
<b>0030</b>	<b>Coustoms House, Dhaka (East)</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Administrative Fees and Charges</b>						
		1854	Licence Fee	12	12	12
<b>Sub Total-Administrative Fees and Charges:</b>				<b>12</b>	<b>12</b>	<b>12</b>
<b>Fines, Penalties and Forfeiture</b>						
		1901	Fines and Penalties	26,80	26,80	26,80
<b>Sub Total-Fines, Penalties and Forfeiture:</b>				<b>26,80</b>	<b>26,80</b>	<b>26,80</b>
<b>Receipts for Services Rendered</b>						
		2016	Pre-Shipment Service Fee	5	5	5
		2031	Examination Fees	2,50	2,50	0
<b>Sub Total-Receipts for Services Rendered:</b>				<b>2,55</b>	<b>2,55</b>	<b>5</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	12	12	12
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>12</b>	<b>12</b>	<b>12</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>29,59</b>	<b>29,59</b>	<b>27,09</b>
<b>Total-Coustoms House, Dhaka (East):</b>				<b>29,59</b>	<b>29,59</b>	<b>27,09</b>
<b>Total-Coustoms Houses:</b>				<b>67795,23,45</b>	<b>50206,79,30</b>	<b>52637,84,57</b>
<b>1133</b>	<b>Customs, Excise and VAT Commissionarate</b>					
<b>0000</b>	<b>Customs, Taxes and VAT Commissionarate</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					

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Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Fines, Penalties and Forfeiture</b>						
	1901		Fines and Penalties	1,68,00	1,68,00	1,68,00
	1911		Forfeitures	7,00	7,00	7,00
<b>Sub Total-Fines, Penalties and Forfeiture:</b>				<b>1,75,00</b>	<b>1,75,00</b>	<b>1,75,00</b>
<b>Receipts for Services Rendered</b>						
	2037		Use of Government Vehicles	2,24	2,24	2,24
<b>Sub Total-Receipts for Services Rendered:</b>				<b>2,24</b>	<b>2,24</b>	<b>2,24</b>
<b>Tolls and Levies</b>						
	2212		Health Imprevement Surcharge	32,25,16	32,25,16	32,25,16
	2213		Environment Protection Surcharge	7,00	7,00	7,00
	2214		Development Surcharge on Information and Communication	18,40,54	18,40,54	18,40,54
<b>Sub Total-Tolls and Levies:</b>				<b>50,72,70</b>	<b>50,72,70</b>	<b>50,72,70</b>
<b>Non-Commercial Sales</b>						
	2351		Confiscated Products	4,07,68	4,07,68	4,07,68
<b>Sub Total-Non-Commercial Sales:</b>				<b>4,07,68</b>	<b>4,07,68</b>	<b>4,07,68</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	6,72	6,72	6,72
	2681		Miscellaneous Receipts	7,84,00	7,84,00	7,84,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>7,90,72</b>	<b>7,90,72</b>	<b>7,90,72</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>64,48,34</b>	<b>64,48,34</b>	<b>64,48,34</b>
<b>Total-Customs, Taxes and VAT Commissionarate:</b>				<b>64,48,34</b>	<b>64,48,34</b>	<b>64,48,34</b>
<b>0001</b>	<b>Commissionerate, Khulna</b>					
	<b>0100-1499</b>	<b>Tax Revenue</b>				
<b>Value Added Tax</b>						
	0301		VAT on Imported Commodities	448,69,00	202,44,00	360,39,00
	0311		VAT on Domestic Products and Services	2009,43,00	1509,01,00	1241,15,00
	0313		Turnover Tax	69,00	52,00	41,00
<b>Sub Total-Value Added Tax:</b>				<b>2458,81,00</b>	<b>1711,97,00</b>	<b>1601,95,00</b>
<b>Import Duty</b>						
	0401		Customs Duty	391,41,00	358,54,00	315,48,00
<b>Sub Total-Import Duty:</b>				<b>391,41,00</b>	<b>358,54,00</b>	<b>315,48,00</b>

**11 - Internal Resources Division (IRD)**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Supplementary Duty</b>						
	0701		Supplementary Duty on Imported Commodities	113,99,00	102,87,00	102,87,00
	0711		Supplementary Duty on Domestically Produced Commodities	90,63,00	68,06,00	48,02,00
<b>Sub Total-Supplementary Duty:</b>				<b>204,62,00</b>	<b>170,93,00</b>	<b>150,89,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>3054,84,00</b>	<b>2241,44,00</b>	<b>2068,32,00</b>
<b>1500-2999 Non-Tax Revenue</b>						
<b>Fines, Penalties and Forfeiture</b>						
	1901		Fines and Penalties	10,50	10,50	18,79
	1911		Forfeitures	15	15	15
<b>Sub Total-Fines, Penalties and Forfeiture:</b>				<b>10,65</b>	<b>10,65</b>	<b>18,94</b>
<b>Receipts for Services Rendered</b>						
	2016		Pre-shipment Service Fee	1	1	1
	2031		Examination Fees	7	7	7
	2037		Use of Government Vehicles	0	7	7
<b>Sub Total-Receipts for Services Rendered:</b>				<b>8</b>	<b>15</b>	<b>15</b>
<b>Non-Commercial Sales</b>						
	2351		Confiscated Products	1,34,00	1,34,00	1,57,88
	2371		Old Stores, Used Goods, Scrap, etc.	4	4	4
<b>Sub Total-Non-Commercial Sales:</b>				<b>1,34,04</b>	<b>1,34,04</b>	<b>1,57,92</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	80	80	87
	2681		Miscellaneous Receipts	4,85,00	4,85,00	18,04,31
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>4,85,80</b>	<b>4,85,80</b>	<b>18,05,18</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>6,30,57</b>	<b>6,30,64</b>	<b>19,82,19</b>
<b>Total-Commissionerate, Khulna:</b>				<b>3061,14,57</b>	<b>2247,74,64</b>	<b>2088,14,19</b>
<b>0005</b>	<b>Commissionerate, Jessore</b>					
	<b>0100-1499 Tax Revenue</b>					

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Value Added Tax</b>						
0301			VAT on Imported Commodities	44,87,00	36,04,00	28,32,00
0311			VAT on Domestic Products and Services	1791,04,00	1345,01,00	1259,50,00
0313			Turnover Tax	87,00	65,00	62,00
<b>Sub Total-Value Added Tax:</b>				<b>1836,78,00</b>	<b>1381,70,00</b>	<b>1288,44,00</b>
<b>Import Duty</b>						
0401			Customs Duty	39,14,00	41,30,00	24,80,00
<b>Sub Total-Import Duty:</b>				<b>39,14,00</b>	<b>41,30,00</b>	<b>24,80,00</b>
<b>Excise Duty</b>						
0601			Excise Duty	5,62,00	4,22,00	2,27,00
<b>Sub Total-Excise Duty:</b>				<b>5,62,00</b>	<b>4,22,00</b>	<b>2,27,00</b>
<b>Supplementary Duty</b>						
0701			Supplementary Duty on Imported Commodities	11,40,00	8,08,00	8,08,00
0711			Supplementary Duty on Domestically Produced Commodities	220,45,00	165,55,00	145,78,00
<b>Sub Total-Supplementary Duty:</b>				<b>231,85,00</b>	<b>173,63,00</b>	<b>153,86,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>2113,39,00</b>	<b>1600,85,00</b>	<b>1469,37,00</b>
<b>1500-2999 Non-Tax Revenue</b>						
<b>Administrative Fees and Charges</b>						
1854			Licence Fee	4,00	4,00	3,80
<b>Sub Total-Administrative Fees and Charges:</b>				<b>4,00</b>	<b>4,00</b>	<b>3,80</b>
<b>Fines, Penalties and Forfeiture</b>						
1901			Fines and Penalties	7,96	7,96	7,96
<b>Sub Total-Fines, Penalties and Forfeiture:</b>				<b>7,96</b>	<b>7,96</b>	<b>7,96</b>
<b>Receipts for Services Rendered</b>						
2031			Examination Fees	5	5	5
2037			Use of Government Vehicles	23	23	23
<b>Sub Total-Receipts for Services Rendered:</b>				<b>28</b>	<b>28</b>	<b>28</b>
<b>Non-Commercial Sales</b>						
2351			Confiscated Products	22,72,91	22,72,91	22,72,91
2371			Old Stores, Used Goods, Scrap, etc.	40	39	39
<b>Sub Total-Non-Commercial Sales:</b>				<b>22,73,31</b>	<b>22,73,30</b>	<b>22,73,30</b>



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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
2671			Recovery of Overpayments	62	62	62
2681			Miscellaneous Receipts	0	1,25,01	1,25,01
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>62</b>	<b>1,25,63</b>	<b>1,25,63</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>22,86,17</b>	<b>24,11,17</b>	<b>24,10,97</b>
<b>Total-Commissionerate, Jessore:</b>				<b>2136,25,17</b>	<b>1624,96,17</b>	<b>1493,47,97</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>0006</b>			<b>LTU</b>			
	<b>0100-1499</b>		<b>Tax Revenue</b>			
			<b>Value Added Tax</b>			
	0311		VAT on Domestic Products and Services	21163,23,00	15910,26,00	0
			<b>Sub Total-Value Added Tax:</b>	<b>21163,23,00</b>	<b>15910,26,00</b>	<b>0</b>
			<b>Excise Duty</b>			
	0601		Excise Duty	925,53,00	695,04,00	0
			<b>Sub Total-Excise Duty:</b>	<b>925,53,00</b>	<b>695,04,00</b>	<b>0</b>
			<b>Supplementary Duty</b>			
	0711		Supplementary Duty on Domestically Produced Commodities	26028,26,00	19596,10,00	0
			<b>Sub Total-Supplementary Duty:</b>	<b>26028,26,00</b>	<b>19596,10,00</b>	<b>0</b>
			<b>Sub Total-Tax Revenue:</b>	<b>48117,02,00</b>	<b>36201,40,00</b>	<b>0</b>
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Fines, Penalties and Forfeiture</b>			
	1901		Fines and Penalties	24,08,75	2,15,00	2,13,65
			<b>Sub Total-Fines, Penalties and Forfeiture:</b>	<b>24,08,75</b>	<b>2,15,00</b>	<b>2,13,65</b>
			<b>Receipts for Services Rendered</b>			
	2031		Examination Fees	10	10	36
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>10</b>	<b>10</b>	<b>36</b>
			<b>Tolls and Levies</b>			
	2212		Health Improvement Surcharge	0	0	190,00,00
			<b>Sub Total-Tolls and Levies:</b>	<b>0</b>	<b>0</b>	<b>190,00,00</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
	2671		Recovery of Overpayments	55	51	7
	2681		Miscellaneous Receipts	10	10	10
	2686		Recovery of Service Payment	0	0	14,24
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>65</b>	<b>61</b>	<b>14,41</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>24,09,50</b>	<b>2,15,71</b>	<b>192,28,42</b>
			<b>Total-LTU:</b>	<b>48141,11,50</b>	<b>36203,55,71</b>	<b>192,28,42</b>
<b>0010</b>			<b>Commissionerate, Dhaka-South</b>			

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>0100-1499 Tax Revenue</b>						
<b>Value Added Tax</b>						
0311			VAT on Domestic Products and Services	6396,26,00	4803,36,00	6760,68,00
0313			Turnover Tax	93,00	70,00	99,00
<b>Sub Total-Value Added Tax:</b>				<b>6397,19,00</b>	<b>4804,06,00</b>	<b>6761,67,00</b>
<b>Excise Duty</b>						
0601			Excise Duty	199,93,00	150,14,00	181,78,00
<b>Sub Total-Excise Duty:</b>				<b>199,93,00</b>	<b>150,14,00</b>	<b>181,78,00</b>
<b>Supplementary Duty</b>						
0711			Supplementary Duty on Domestically Produced Commodities	8,66,00	6,50,00	8,44,00
<b>Sub Total-Supplementary Duty:</b>				<b>8,66,00</b>	<b>6,50,00</b>	<b>8,44,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>6605,78,00</b>	<b>4960,70,00</b>	<b>6951,89,00</b>
<b>1500-2999 Non-Tax Revenue</b>						
<b>Fines, Penalties and Forfeiture</b>						
1901			Fines and Penalties	1,50,00	1,50,00	5,72,00
1911			Forfeitures	5	5	5
<b>Sub Total-Fines, Penalties and Forfeiture:</b>				<b>1,50,05</b>	<b>1,50,05</b>	<b>5,72,05</b>
<b>Receipts for Services Rendered</b>						
2016			Pre-Shipment Service Fee	10	10	10
2031			Examination Fees	8,80	8,80	20
2037			Use of Government Vehicles	10	10	10
<b>Sub Total-Receipts for Services Rendered:</b>				<b>9,00</b>	<b>9,00</b>	<b>40</b>
<b>Non-Commercial Sales</b>						
2366			Tender and Other Documents	7	7	7
<b>Sub Total-Non-Commercial Sales:</b>				<b>7</b>	<b>7</b>	<b>7</b>
<b>Other Non-Tax Revenue and Receipts</b>						
2671			Recovery of Overpayments	2,00	2,00	15,09
2681			Miscellaneous Receipts	40,00	40,00	71
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>42,00</b>	<b>42,00</b>	<b>15,80</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>2,01,12</b>	<b>2,01,12</b>	<b>5,88,32</b>
<b>Total-Commissionerate, Dhaka-South:</b>				<b>6607,79,12</b>	<b>4962,71,12</b>	<b>6957,77,32</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>0015 Commissionerate, Dhaka-North</b>						
<b>0100-1499 Tax Revenue</b>						
<b>Value Added Tax</b>						
0301			VAT on Imported Commodities	13,81,00	35,50,00	11,07,00
0311			VAT on Domestic Products and Services	6579,82,00	4941,21,00	5067,37,00
0313			Turnover Tax	31,00	23,00	23,00
<b>Sub Total-Value Added Tax:</b>				<b>6593,94,00</b>	<b>4976,94,00</b>	<b>5078,67,00</b>
<b>Import Duty</b>						
0401			Customs Duty	12,04,00	1,37,00	9,69,00
<b>Sub Total-Import Duty:</b>				<b>12,04,00</b>	<b>1,37,00</b>	<b>9,69,00</b>
<b>Excise Duty</b>						
0601			Excise Duty	440,06,00	330,47,00	3366,69,00
<b>Sub Total-Excise Duty:</b>				<b>440,06,00</b>	<b>330,47,00</b>	<b>3366,69,00</b>
<b>Supplementary Duty</b>						
0701			Supplementary Duty on Imported Commodities	3,51,00	3,16,00	3,17,00
0711			Supplementary Duty on Domestically Produced Commodities	247,67,00	185,99,00	198,72,00
<b>Sub Total-Supplementary Duty:</b>				<b>251,18,00</b>	<b>189,15,00</b>	<b>201,89,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>7297,22,00</b>	<b>5497,93,00</b>	<b>8656,94,00</b>
<b>1500-2999 Non-Tax Revenue</b>						
<b>Fines, Penalties and Forfeiture</b>						
1901			Fines and Penalties	1,40,62	1,25,00	1,20,55
1911			Forfeitures	72	72	72
<b>Sub Total-Fines, Penalties and Forfeiture:</b>				<b>1,41,34</b>	<b>1,25,72</b>	<b>1,21,27</b>
<b>Receipts for Services Rendered</b>						
2016			Pre-Shipment Service Fee	75	72	72
2031			Examination Fees	2,10	2,10	4,94
2037			Use of Government Vehicles	10	10	12
<b>Sub Total-Receipts for Services Rendered:</b>				<b>2,95</b>	<b>2,92</b>	<b>5,78</b>
<b>Rents, Leases and Recoveries</b>						
2151			Others	6,10	6,10	6,03
<b>Sub Total-Rents, Leases and Recoveries:</b>				<b>6,10</b>	<b>6,10</b>	<b>6,03</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Non-Commercial Sales</b>						
		2351	Confiscated Products	1,00	1,00	2,41
		2371	Old Stores, Used Goods, Scrap, etc.	10	10	10
<b>Sub Total-Non-Commercial Sales:</b>				<b>1,10</b>	<b>1,10</b>	<b>2,51</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	1,00	1,00	1,21
		2681	Miscellaneous Receipts	12,00	12,00	5,00
		2686	Recovery of Service Payment	1,21	1,21	1,21
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>14,21</b>	<b>14,21</b>	<b>7,42</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>1,65,70</b>	<b>1,50,05</b>	<b>1,43,01</b>
<b>Total-Commissionerate, Dhaka-North:</b>				<b>7298,87,70</b>	<b>5499,43,05</b>	<b>8658,37,01</b>
<b>0018</b>	<b>Commoissionarate, Sylhet</b>					
<b>0100-1499</b>	<b>Tax Revenue</b>					
<b>Value Added Tax</b>						
		0301	VAT on Imported Commodities	127,71,00	154,41,00	95,24,00
		0311	VAT on Domestic Products and Services	1142,97,00	858,33,00	806,57,00
		0313	Turnover Tax	60,00	45,00	36,00
<b>Sub Total-Value Added Tax:</b>				<b>1271,28,00</b>	<b>1013,19,00</b>	<b>902,17,00</b>
<b>Import Duty</b>						
		0401	Customs Duty	111,40,00	45,67,00	83,37,00
<b>Sub Total-Import Duty:</b>				<b>111,40,00</b>	<b>45,67,00</b>	<b>83,37,00</b>
<b>Excise Duty</b>						
		0601	Excise Duty	2,04,00	1,53,00	1,37,00
<b>Sub Total-Excise Duty:</b>				<b>2,04,00</b>	<b>1,53,00</b>	<b>1,37,00</b>
<b>Supplementary Duty</b>						
		0701	Supplementary Duty on Imported Commodities	32,44,00	27,19,00	27,20,00
		0711	Supplementary Duty on Domestically Produced Commodities	99,34,00	74,60,00	66,25,00
<b>Sub Total-Supplementary Duty:</b>				<b>131,78,00</b>	<b>101,79,00</b>	<b>93,45,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>1516,50,00</b>	<b>1162,18,00</b>	<b>1080,36,00</b>
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Administrative Fees and Charges</b>						
1854			Licence Fee	75	75	75
<b>Sub Total-Administrative Fees and Charges:</b>				<b>75</b>	<b>75</b>	<b>75</b>
<b>Fines, Penalties and Forfeiture</b>						
1901			Fines and Penalties	97,96	97,96	97,96
<b>Sub Total-Fines, Penalties and Forfeiture:</b>				<b>97,96</b>	<b>97,96</b>	<b>97,96</b>
<b>Receipts for Services Rendered</b>						
2016			Pre-Shipment Service Fee	9	9	9
2031			Examination Fees	5	5	5
2037			Use of Government Vehicles	8	8	8
<b>Sub Total-Receipts for Services Rendered:</b>				<b>22</b>	<b>22</b>	<b>22</b>
<b>Non-Commercial Sales</b>						
2351			Confiscated Products	3,92	3,92	3,92
2366			Tender and Other Documents	9	9	9
2371			Old Stores, Used Goods, Scrap, etc.	5	5	5
<b>Sub Total-Non-Commercial Sales:</b>				<b>4,06</b>	<b>4,06</b>	<b>4,06</b>
<b>Other Non-Tax Revenue and Receipts</b>						
2671			Recovery of Overpayments	20	20	20
2681			Miscellaneous Receipts	60,93	60,93	60,93
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>61,13</b>	<b>61,13</b>	<b>61,13</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>1,64,12</b>	<b>1,64,12</b>	<b>1,64,12</b>
<b>Total-Commissionerate, Sylhet:</b>				<b>1518,14,12</b>	<b>1163,82,12</b>	<b>1082,00,12</b>
<b>0020</b>	<b>Commissionerate, Rajshahi</b>					
<b>0100-1499</b>	<b>Tax Revenue</b>					
<b>Value Added Tax</b>						
0301			VAT on Imported Commodities	324,44,00	173,85,00	190,51,00
0311			VAT on Domestic Products and Services	1306,92,00	981,45,00	922,78,00
0313			Turnover Tax	47,00	35,00	36,00
<b>Sub Total-Value Added Tax:</b>				<b>1631,83,00</b>	<b>1155,65,00</b>	<b>1113,65,00</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Import Duty</b>						
	0401		Customs Duty	283,02,00	252,22,00	166,76,00
<b>Sub Total-Import Duty:</b>				<b>283,02,00</b>	<b>252,22,00</b>	<b>166,76,00</b>
<b>Excise Duty</b>						
	0601		Excise Duty	16,19,00	12,16,00	8,30,00
<b>Sub Total-Excise Duty:</b>				<b>16,19,00</b>	<b>12,16,00</b>	<b>8,30,00</b>
<b>Supplementary Duty</b>						
	0701		Supplementary Duty on Imported Commodities	82,42,00	54,39,00	54,39,00
	0711		Supplementary Duty on Domestically Produced Commodities	64,08,00	48,12,00	39,45,00
<b>Sub Total-Supplementary Duty:</b>				<b>146,50,00</b>	<b>102,51,00</b>	<b>93,84,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>2077,54,00</b>	<b>1522,54,00</b>	<b>1382,55,00</b>
<b>1500-2999 Non-Tax Revenue</b>						
<b>Fines, Penalties and Forfeiture</b>						
	1901		Fines and Penalties	40,00	40,00	16,92
<b>Sub Total-Fines, Penalties and Forfeiture:</b>				<b>40,00</b>	<b>40,00</b>	<b>16,92</b>
<b>Receipts for Services Rendered</b>						
	2031		Examination Fees	3,20	3,20	34
	2037		Use of Government Vehicles	10	10	8
<b>Sub Total-Receipts for Services Rendered:</b>				<b>3,30</b>	<b>3,30</b>	<b>42</b>
<b>Non-Commercial Sales</b>						
	2351		Confiscated Products	2,35,72	2,35,72	7,90,10
	2371		Old Stores, Used Goods, Scrap, etc.	4	4	4
<b>Sub Total-Non-Commercial Sales:</b>				<b>2,35,76</b>	<b>2,35,76</b>	<b>7,90,14</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	12,00	12,00	85
	2681		Miscellaneous Receipts	3,20,00	3,20,00	14,38
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>3,32,00</b>	<b>3,32,00</b>	<b>15,23</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>6,11,06</b>	<b>6,11,06</b>	<b>8,22,71</b>
<b>Total-Commissionerate, Rajshahi:</b>				<b>2083,65,06</b>	<b>1528,65,06</b>	<b>1390,77,71</b>
<b>0025</b>	<b>Commissionerate, Chittagong</b>					
<b>0100-1499</b>	<b>Tax Revenue</b>					

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Value Added Tax</b>						
0301			VAT on Imported Commodities	44,87,00	9,77,00	33,47,00
0311			VAT on Domestic Products and Services	10310,66,00	7742,94,00	8182,26,00
0313			Turnover Tax	1,22,00	92,00	1,03,00
<b>Sub Total-Value Added Tax:</b>				<b>10356,75,00</b>	<b>7753,63,00</b>	<b>8216,76,00</b>
<b>Import Duty</b>						
0401			Customs Duty	39,14,00	60,59,00	29,29,00
<b>Sub Total-Import Duty:</b>				<b>39,14,00</b>	<b>60,59,00</b>	<b>29,29,00</b>
<b>Excise Duty</b>						
0601			Excise Duty	14,65,00	11,00,00	12,05,00
<b>Sub Total-Excise Duty:</b>				<b>14,65,00</b>	<b>11,00,00</b>	<b>12,05,00</b>
<b>Supplementary Duty</b>						
0701			Supplementary Duty on Imported Commodities	11,40,00	20,32,00	9,56,00
0711			Supplementary Duty on Domestically Produced Commodities	172,07,00	129,22,00	157,31,00
<b>Sub Total-Supplementary Duty:</b>				<b>183,47,00</b>	<b>149,54,00</b>	<b>166,87,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>10594,01,00</b>	<b>7974,76,00</b>	<b>8424,97,00</b>
<b>1500-2999 Non-Tax Revenue</b>						
<b>Fines, Penalties and Forfeiture</b>						
1901			Fines and Penalties	10,00	10,00	23,93
<b>Sub Total-Fines, Penalties and Forfeiture:</b>				<b>10,00</b>	<b>10,00</b>	<b>23,93</b>
<b>Receipts for Services Rendered</b>						
2037			Use of Government Vehicles	10	10	12
<b>Sub Total-Receipts for Services Rendered:</b>				<b>10</b>	<b>10</b>	<b>12</b>
<b>Non-Commercial Sales</b>						
2351			Confiscated Products	20,00	20,00	19,14
2371			Old Stores, Used Goods, Scrap, etc.	5	5	6
<b>Sub Total-Non-Commercial Sales:</b>				<b>20,05</b>	<b>20,05</b>	<b>19,20</b>
<b>Other Non-Tax Revenue and Receipts</b>						
2671			Recovery of Overpayments	60	60	60
2681			Miscellaneous Receipts	60,00	60,00	4,19
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>60,60</b>	<b>60,60</b>	<b>4,79</b>



**11 - Internal Resources Division (IRD)**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
			<b>Sub Total-Non-Tax Revenue:</b>	<b>90,75</b>	<b>90,75</b>	<b>48,04</b>
			<b>Total-Commissionerate, Chittagong:</b>	<b>10594,91,75</b>	<b>7975,66,75</b>	<b>8425,45,04</b>

**11 - Internal Resources Division (IRD)**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>0030 Commissionerate, Dhaka (East)</b>						
<b>0100-1499 Tax Revenue</b>						
<b>Value Added Tax</b>						
0311			VAT on Domestic Products and Services	1746,93,00	1311,88,00	1242,03,00
0313			Turnover Tax	3,99,00	3,00,00	1,89,00
<b>Sub Total-Value Added Tax:</b>				<b>1750,92,00</b>	<b>1314,88,00</b>	<b>1243,92,00</b>
<b>Supplementary Duty</b>						
0711			Supplementary Duty on Domestically Produced Commodities	162,11,00	121,74,00	112,37,00
<b>Sub Total-Supplementary Duty:</b>				<b>162,11,00</b>	<b>121,74,00</b>	<b>112,37,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>1913,03,00</b>	<b>1436,62,00</b>	<b>1356,29,00</b>
<b>1500-2999 Non-Tax Revenue</b>						
<b>Fines, Penalties and Forfeiture</b>						
1901			Fines and Penalties	1,50,00	1,32,45	1,32,45
1911			Forfeitures	1,80,61	1,80,61	1,80,61
<b>Sub Total-Fines, Penalties and Forfeiture:</b>				<b>3,30,61</b>	<b>3,13,06</b>	<b>3,13,06</b>
<b>Receipts for Services Rendered</b>						
2031			Examination Fees	12	12	12
2037			Use of Government Vehicles	7	7	9
<b>Sub Total-Receipts for Services Rendered:</b>				<b>19</b>	<b>19</b>	<b>21</b>
<b>Other Non-Tax Revenue and Receipts</b>						
2671			Recovery of Overpayments	6	6	6
2673			Loss or Gain by Exchange	1,20	1,20	1,20
2681			Miscellaneous Receipts	1,32	1,32	1,32
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>2,58</b>	<b>2,58</b>	<b>2,58</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>3,33,38</b>	<b>3,15,83</b>	<b>3,15,85</b>
<b>Total-Commissionerate, Dhaka (East):</b>				<b>1916,36,38</b>	<b>1439,77,83</b>	<b>1359,44,85</b>

**11 - Internal Resources Division (IRD)**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>0035 Commissionerate, Dhaka (West)</b>						
<b>0100-1499 Tax Revenue</b>						
<b>Value Added Tax</b>						
	0301		VAT on Imported Commodities	6,90,00	46,00	5,13,00
	0311		VAT on Domestic Products and Services	2116,13,00	1589,14,00	1325,23,00
	0313		Turnover Tax	27,00	20,00	18,00
<b>Sub Total-Value Added Tax:</b>				<b>2123,30,00</b>	<b>1589,80,00</b>	<b>1330,54,00</b>
<b>Import Duty</b>						
	0401		Customs Duty	6,02,00	90,00	4,51,00
<b>Sub Total-Import Duty:</b>				<b>6,02,00</b>	<b>90,00</b>	<b>4,51,00</b>
<b>Supplementary Duty</b>						
	0701		Supplementary Duty on Imported Commodities	1,75,00	1,47,00	1,47,00
	0711		Supplementary Duty on Domestically Produced Commodities	97,59,00	73,29,00	45,70,00
<b>Sub Total-Supplementary Duty:</b>				<b>99,34,00</b>	<b>74,76,00</b>	<b>47,17,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>2228,66,00</b>	<b>1665,46,00</b>	<b>1382,22,00</b>
<b>1500-2999 Non-Tax Revenue</b>						
<b>Fines, Penalties and Forfeiture</b>						
	1901		Fines and Penalties	50,00	50,00	43,49
	1911		Forfeitures	6	6	6
<b>Sub Total-Fines, Penalties and Forfeiture:</b>				<b>50,06</b>	<b>50,06</b>	<b>43,55</b>
<b>Receipts for Services Rendered</b>						
	2031		Examination Fees	1,22	1,22	1,22
	2037		Use of Government Vehicles	9	9	9
<b>Sub Total-Receipts for Services Rendered:</b>				<b>1,31</b>	<b>1,31</b>	<b>1,31</b>
<b>Non-Commercial Sales</b>						
	2351		Confiscated Products	6	6	6
	2366		Tender and Other Documents	6	6	6
<b>Sub Total-Non-Commercial Sales:</b>				<b>12</b>	<b>12</b>	<b>12</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	50	50	36
	2681		Miscellaneous Receipts	3,00	3,00	71
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>3,50</b>	<b>3,50</b>	<b>1,07</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>54,99</b>	<b>54,99</b>	<b>46,05</b>
<b>Total-Commissionerate, Dhaka (West):</b>				<b>2229,20,99</b>	<b>1666,00,99</b>	<b>1382,68,05</b>
<b>0040</b>	<b>Commissionerate, Comilla</b>					
<b>0100-1499</b>	<b>Tax Revenue</b>					
<b>Value Added Tax</b>						
	0301		VAT on Imported Commodities	3,45,00	68,00	2,57,00
	0311		VAT on Domestic Products and Services	1601,91,00	1202,98,00	1210,41,00
	0313		Turnover Tax	43,00	32,00	34,00
<b>Sub Total-Value Added Tax:</b>				<b>1605,79,00</b>	<b>1203,98,00</b>	<b>1213,32,00</b>
<b>Import Duty</b>						
	0401		Customs Duty	3,01,00	3,64,00	2,25,00
<b>Sub Total-Import Duty:</b>				<b>3,01,00</b>	<b>3,64,00</b>	<b>2,25,00</b>
<b>Supplementary Duty</b>						
	0701		Supplementary Duty on Imported Commodities	88,00	20,00	73,00
	0711		Supplementary Duty on Domestically Produced Commodities	2310,15,00	1734,84,00	1753,81,00
<b>Sub Total-Supplementary Duty:</b>				<b>2311,03,00</b>	<b>1735,04,00</b>	<b>1754,54,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>3919,83,00</b>	<b>2942,66,00</b>	<b>2970,11,00</b>
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Administrative Fees and Charges</b>						
	1851		Educational Fees	3,47	3,47	3,47
	1854		Licence Fee	1,12	1,12	1,12
<b>Sub Total-Administrative Fees and Charges:</b>				<b>4,59</b>	<b>4,59</b>	<b>4,59</b>
<b>Fines, Penalties and Forfeiture</b>						
	1901		Fines and Penalties	22,00	20,11	20,11
	1911		Forfeitures	6	6	6
<b>Sub Total-Fines, Penalties and Forfeiture:</b>				<b>22,06</b>	<b>20,17</b>	<b>20,17</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Receipts for Services Rendered</b>						
2031			Examination Fees	1,47	1,47	1,47
2037			Use of Government Vehicles	9	9	9
<b>Sub Total-Receipts for Services Rendered:</b>				<b>1,56</b>	<b>1,56</b>	<b>1,56</b>
<b>Non-Commercial Sales</b>						
2351			Confiscated Products	1,42,75	1,42,75	1,42,75
2366			Tender and Other Documents	50	50	50
2371			Old Stores, Used Goods, Scrap, etc.	7	7	7
<b>Sub Total-Non-Commercial Sales:</b>				<b>1,43,32</b>	<b>1,43,32</b>	<b>1,43,32</b>
<b>Other Non-Tax Revenue and Receipts</b>						
2671			Recovery of Overpayments	36	36	36
2681			Miscellaneous Receipts	14,44	14,44	14,44
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>14,80</b>	<b>14,80</b>	<b>14,80</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>1,86,33</b>	<b>1,84,44</b>	<b>1,84,44</b>
<b>Total-Commissionerate, Comilla:</b>				<b>3921,69,33</b>	<b>2944,50,44</b>	<b>2971,95,44</b>
<b>0045</b>	<b>Commissionerate, Rangpur</b>					
<b>0100-1499</b>	<b>Tax Revenue</b>					
<b>Value Added Tax</b>						
0301			VAT on Imported Commodities	103,54,00	64,56,00	66,93,00
0311			VAT on Domestic Products and Services	734,22,00	551,37,00	498,71,00
0313			Turnover Tax	19,00	15,00	15,00
<b>Sub Total-Value Added Tax:</b>				<b>837,95,00</b>	<b>616,08,00</b>	<b>565,79,00</b>
<b>Import Duty</b>						
0401			Customs Duty	90,33,00	95,34,00	58,59,00
<b>Sub Total-Import Duty:</b>				<b>90,33,00</b>	<b>95,34,00</b>	<b>58,59,00</b>
<b>Excise Duty</b>						
0601			Excise Duty	20,00	15,00	14,00
<b>Sub Total-Excise Duty:</b>				<b>20,00</b>	<b>15,00</b>	<b>14,00</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Supplementary Duty</b>						
0701			Supplementary Duty on Imported Commodities	26,30,00	19,10,00	19,10,00
0711			Supplementary Duty on Domestically Produced Commodities	142,28,00	106,85,00	93,91,00
<b>Sub Total-Supplementary Duty:</b>				<b>168,58,00</b>	<b>125,95,00</b>	<b>113,01,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>1097,06,00</b>	<b>837,52,00</b>	<b>737,53,00</b>
<b>1500-2999 Non-Tax Revenue</b>						
<b>Fines, Penalties and Forfeiture</b>						
1901			Fines and Penalties	4,00,00	4,00,00	5,83
<b>Sub Total-Fines, Penalties and Forfeiture:</b>				<b>4,00,00</b>	<b>4,00,00</b>	<b>5,83</b>
<b>Receipts for Services Rendered</b>						
2016			Pre-Shipment Service Fee	9	9	9
2031			Examination Fees	50	50	15
2037			Use of Government Vehicles	40	39	39
<b>Sub Total-Receipts for Services Rendered:</b>				<b>99</b>	<b>98</b>	<b>63</b>
<b>Tolls and Levies</b>						
2212			Health Improvement Surcharge	20,00	20,00	20,00
<b>Sub Total-Tolls and Levies:</b>				<b>20,00</b>	<b>20,00</b>	<b>20,00</b>
<b>Non-Commercial Sales</b>						
2351			Confiscated Products	2,50,00	2,50,00	67,96
2366			Tender and Other Documents	15	15	15
2376			Other Non-commercial Sales	1,00	1,00	15
<b>Sub Total-Non-Commercial Sales:</b>				<b>2,51,15</b>	<b>2,51,15</b>	<b>68,26</b>
<b>Other Non-Tax Revenue and Receipts</b>						
2671			Recovery of Overpayments	1,25	1,25	1,26
2681			Miscellaneous Receipts	30,00	30,00	29
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>31,25</b>	<b>31,25</b>	<b>1,55</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>7,03,39</b>	<b>7,03,38</b>	<b>96,27</b>
<b>Total-Commissionerate, Rangpur:</b>				<b>1104,09,39</b>	<b>844,55,38</b>	<b>738,49,27</b>
<b>Total-Customs, Excise and VAT Commissionerate:</b>				<b>90677,73,42</b>	<b>68165,87,60</b>	<b>36805,33,73</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>1135</b>			<b>Appellate Commissionerate</b>			
	<b>0001</b>		<b>Appeal Commissionerate, Chittagong</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Fines, Penalties and Forfeiture</b>			
		1901	Fines and Penalties	1,60	1,60	1,60
		1911	Forfeitures	25	25	25
			<b>Sub Total-Fines, Penalties and Forfeiture:</b>	<b>1,85</b>	<b>1,85</b>	<b>1,85</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	10	10	10
		2037	Use of Government Vehicles	30	30	10
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>40</b>	<b>40</b>	<b>20</b>
			<b>Non-Commercial Sales</b>			
		2371	Old Stores, Used Goods, Scrap, etc.	10	7	7
			<b>Sub Total-Non-Commercial Sales:</b>	<b>10</b>	<b>7</b>	<b>7</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	12	12	12
		2681	Miscellaneous Receipts	5,00	5,00	1,20
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>5,12</b>	<b>5,12</b>	<b>1,32</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>7,47</b>	<b>7,44</b>	<b>3,44</b>
			<b>Total-Appeal Commissionerate, Chittagong:</b>	<b>7,47</b>	<b>7,44</b>	<b>3,44</b>
	<b>0010</b>		<b>Custom, Excise and VAT Appellate Tribunal</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Fines, Penalties and Forfeiture</b>			
		1901	Fines and Penalties	25	25	25
		1911	Forfeitures	25	25	25
			<b>Sub Total-Fines, Penalties and Forfeiture:</b>	<b>50</b>	<b>50</b>	<b>50</b>
			<b>Receipts for Services Rendered</b>			
		2037	Use of Government Vehicles	22	20	20
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>22</b>	<b>20</b>	<b>20</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Non-Commercial Sales</b>						
		2371	Old Stores, Used Goods, Scrap, etc.	7	7	7
<b>Sub Total-Non-Commercial Sales:</b>				<b>7</b>	<b>7</b>	<b>7</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	12	12	12
		2681	Miscellaneous Receipts	3,20	3,20	3,20
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>3,32</b>	<b>3,32</b>	<b>3,32</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>4,11</b>	<b>4,09</b>	<b>4,09</b>
<b>Total-Custom, Excise and VAT Appellate Tribunal:</b>				<b>4,11</b>	<b>4,09</b>	<b>4,09</b>
<b>0015</b>	<b>Apeallate Commissionarate, Dhaka-1, Dhaka</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	10	8	8
<b>Sub Total-Receipts for Services Rendered:</b>				<b>10</b>	<b>8</b>	<b>8</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>10</b>	<b>8</b>	<b>8</b>
<b>Total-Apeallate Commissionarate, Dhaka-1, Dhaka:</b>				<b>10</b>	<b>8</b>	<b>8</b>
<b>0020</b>	<b>Apeallate Commissionarate, Dhaka-2, Dhaka</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Non-Commercial Sales</b>						
		2351	Confiscated Products	70	70	70
<b>Sub Total-Non-Commercial Sales:</b>				<b>70</b>	<b>70</b>	<b>70</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>70</b>	<b>70</b>	<b>70</b>
<b>Total-Apeallate Commissionarate, Dhaka-2, Dhaka:</b>				<b>70</b>	<b>70</b>	<b>70</b>
<b>0025</b>	<b>Apeallate Commissionarate, Khulna</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Non-Commercial Sales</b>						
		2351	Confiscated Products	10	10	10
<b>Sub Total-Non-Commercial Sales:</b>				<b>10</b>	<b>10</b>	<b>10</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>10</b>	<b>10</b>	<b>10</b>
<b>Total-Apeallate Commissionarate, Khulna:</b>				<b>10</b>	<b>10</b>	<b>10</b>
<b>Total-Appellate Commissionarate:</b>				<b>12,48</b>	<b>12,41</b>	<b>8,41</b>



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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>1136</b>			<b>Bond Commissionarate</b>			
	<b>0005</b>		<b>Bond Commissionarate, Dhaka</b>			
	<b>0100-1499</b>		<b>Tax Revenue</b>			
			<b>Value Added Tax</b>			
	0301		VAT on Imported Commodities	1311,58,00	1268,07,00	409,29,00
			<b>Sub Total-Value Added Tax:</b>	<b>1311,58,00</b>	<b>1268,07,00</b>	<b>409,29,00</b>
			<b>Import Duty</b>			
	0401		Customs Duty	1144,13,00	1569,43,00	358,31,00
			<b>Sub Total-Import Duty:</b>	<b>1144,13,00</b>	<b>1569,43,00</b>	<b>358,31,00</b>
			<b>Supplementary Duty</b>			
	0701		Supplementary Duty on Imported Commodities	333,19,00	116,84,00	116,83,00
			<b>Sub Total-Supplementary Duty:</b>	<b>333,19,00</b>	<b>116,84,00</b>	<b>116,83,00</b>
			<b>Sub Total-Tax Revenue:</b>	<b>2788,90,00</b>	<b>2954,34,00</b>	<b>884,43,00</b>
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Administrative Fees and Charges</b>			
	1854		Licence Fee	1,50,00	1,50,00	1,16,78
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>1,50,00</b>	<b>1,50,00</b>	<b>1,16,78</b>
			<b>Fines, Penalties and Forfeiture</b>			
	1901		Fines and Penalties	10,00,00	3,00,00	4,65,92
			<b>Sub Total-Fines, Penalties and Forfeiture:</b>	<b>10,00,00</b>	<b>3,00,00</b>	<b>4,65,92</b>
			<b>Receipts for Services Rendered</b>			
	2031		Examination Fees	1,00	1,00	3,50
	2037		Use of Government Vehicles	30	30	30
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>1,30</b>	<b>1,30</b>	<b>3,80</b>
			<b>Non-Commercial Sales</b>			
	2371		Old Stores, Used Goods, Scrap, etc.	10,00	10,00	80,00
			<b>Sub Total-Non-Commercial Sales:</b>	<b>10,00</b>	<b>10,00</b>	<b>80,00</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	50	50	12
	2681		Miscellaneous Receipts	0	3,00,00	1,47,20
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>50</b>	<b>3,00,50</b>	<b>1,47,32</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>11,61,80</b>	<b>7,61,80</b>	<b>8,13,82</b>
<b>Total-Bond Commissionerate, Dhaka:</b>				<b>2800,51,80</b>	<b>2961,95,80</b>	<b>892,56,82</b>
<b>0010</b>	<b>Bond Commissionerate, Chittagong</b>					
<b>0100-1499</b>	<b>Tax Revenue</b>					
<b>Value Added Tax</b>						
	0301		VAT on Imported Commodities	393,48,00	185,17,00	344,93,00
<b>Sub Total-Value Added Tax:</b>				<b>393,48,00</b>	<b>185,17,00</b>	<b>344,93,00</b>
<b>Import Duty</b>						
	0401		Customs Duty	343,24,00	125,45,00	301,98,00
<b>Sub Total-Import Duty:</b>				<b>343,24,00</b>	<b>125,45,00</b>	<b>301,98,00</b>
<b>Supplementary Duty</b>						
	0701		Supplementary Duty on Imported Commodities	99,96,00	98,46,00	98,47,00
<b>Sub Total-Supplementary Duty:</b>				<b>99,96,00</b>	<b>98,46,00</b>	<b>98,47,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>836,68,00</b>	<b>409,08,00</b>	<b>745,38,00</b>
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Administrative Fees and Charges</b>						
	1854		Licence Fee	10,00	10,00	10,00
<b>Sub Total-Administrative Fees and Charges:</b>				<b>10,00</b>	<b>10,00</b>	<b>10,00</b>
<b>Fines, Penalties and Forfeiture</b>						
	1901		Fines and Penalties	10,00,00	1,00,00	1,00,00
<b>Sub Total-Fines, Penalties and Forfeiture:</b>				<b>10,00,00</b>	<b>1,00,00</b>	<b>1,00,00</b>
<b>Receipts for Services Rendered</b>						
	2031		Examination Fees	10,00	10,00	10,00
<b>Sub Total-Receipts for Services Rendered:</b>				<b>10,00</b>	<b>10,00</b>	<b>10,00</b>
<b>Non-Commercial Sales</b>						
	2371		Old Stores, Used Goods, Scrap, etc.	60,00	60,00	60,00
<b>Sub Total-Non-Commercial Sales:</b>				<b>60,00</b>	<b>60,00</b>	<b>60,00</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2681	Miscellaneous Receipts	8,00	8,00	8,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>8,00</b>	<b>8,00</b>	<b>8,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>10,88,00</b>	<b>1,88,00</b>	<b>1,88,00</b>
<b>Total-Bond Commissionarate, Chittagong:</b>				<b>847,56,00</b>	<b>410,96,00</b>	<b>747,26,00</b>
<b>Total-Bond Commissionarate:</b>				<b>3648,07,80</b>	<b>3372,91,80</b>	<b>1639,82,82</b>
<b>1137</b>	<b>Intelligence and Inspection</b>					
<b>0001</b>	<b>Customs Intelligence &amp; Inspection, Dhaka</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	12	12	12
<b>Sub Total-Receipts for Services Rendered:</b>				<b>12</b>	<b>12</b>	<b>12</b>
<b>Non-Commercial Sales</b>						
		2371	Old Stores, Used Goods, Scrap, etc.	50	50	50
<b>Sub Total-Non-Commercial Sales:</b>				<b>50</b>	<b>50</b>	<b>50</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	12	12	12
		2681	Miscellaneous Receipts	1,50	1,50	1,50
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>1,62</b>	<b>1,62</b>	<b>1,62</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>2,24</b>	<b>2,24</b>	<b>2,24</b>
<b>Total-Customs Intelligence &amp; Inspection, Dhaka:</b>				<b>2,24</b>	<b>2,24</b>	<b>2,24</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>0005</b>			<b>Audit, Detective and Inspection Department, Value Added Tax, Dhaka.</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Fines, Penalties and Forfeiture</b>			
		1901	Fines and Penalties	7	7	7
		1911	Forfeitures	11,00	11,00	11,00
			<b>Sub Total-Fines, Penalties and Forfeiture:</b>	<b>11,07</b>	<b>11,07</b>	<b>11,07</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	1,80	1,80	1,80
		2037	Use of Government Vehicles	40	40	40
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>2,20</b>	<b>2,20</b>	<b>2,20</b>
			<b>Non-Commercial Sales</b>			
		2371	Old Stores, Used Goods, Scrap, etc.	12	12	12
			<b>Sub Total-Non-Commercial Sales:</b>	<b>12</b>	<b>12</b>	<b>12</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	12	12	12
		2681	Miscellaneous Receipts	10	10	10
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>22</b>	<b>22</b>	<b>22</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>13,61</b>	<b>13,61</b>	<b>13,61</b>
			<b>Total-Audit, Detective and Inspection Department, Value Added Tax, Dhaka.:</b>	<b>13,61</b>	<b>13,61</b>	<b>13,61</b>
			<b>Total-Intelligence and Inspection:</b>	<b>15,85</b>	<b>15,85</b>	<b>15,85</b>
<b>1139</b>			<b>Training</b>			
	<b>0001</b>		<b>C &amp; E Training Academy, Chittagong</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
		2037	Use of Government Vehicles	12	12	12
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>12</b>	<b>12</b>	<b>12</b>
			<b>Non-Commercial Sales</b>			
		2371	Old Stores, Used Goods, Scrap, etc.	7	7	7
			<b>Sub Total-Non-Commercial Sales:</b>	<b>7</b>	<b>7</b>	<b>7</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	50	50	50
		2681	Miscellaneous Receipts	2,20	2,20	2,20
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>2,70</b>	<b>2,70</b>	<b>2,70</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>2,89</b>	<b>2,89</b>	<b>2,89</b>
<b>Total-C &amp; E Training Academy, Chittagong:</b>				<b>2,89</b>	<b>2,89</b>	<b>2,89</b>
<b>Total-Training:</b>				<b>2,89</b>	<b>2,89</b>	<b>2,89</b>
<b>1140</b>			<b>Other Customs and VAT Offices</b>			
	<b>0001</b>		<b>Drawback and Exemption Directorate</b>			
		<b>0100-1499</b>	<b>Tax Revenue</b>			
			<b>Value Added Tax</b>			
		0397	Deduct- Refund for Duty draw-back	-170,00,00	-170,00,00	-170,00,00
<b>Sub Total-Value Added Tax:</b>				<b>-170,00,00</b>	<b>-170,00,00</b>	<b>-170,00,00</b>
			<b>Import Duty</b>			
		0497	Deduct - Refund from Duty draw-back	- 85,00,00	- 85,00,00	- 85,00,00
<b>Sub Total-Import Duty:</b>				<b>- 85,00,00</b>	<b>- 85,00,00</b>	<b>- 85,00,00</b>
			<b>Excise Duty</b>			
		0601	Excise Duty	- 5,00,00	- 5,00,00	- 5,00,00
<b>Sub Total-Excise Duty:</b>				<b>- 5,00,00</b>	<b>- 5,00,00</b>	<b>- 5,00,00</b>
			<b>Supplementary Duty</b>			
		0797	Decuct-Refund Against Duty Draw Back	- 10,00,00	- 10,00,00	- 10,00,00
<b>Sub Total-Supplementary Duty:</b>				<b>- 10,00,00</b>	<b>- 10,00,00</b>	<b>- 10,00,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>-270,00,00</b>	<b>-270,00,00</b>	<b>-270,00,00</b>
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Non-Commercial Sales</b>			
		2371	Old Stores, Used Goods, Scrap, etc.	10	10	10
<b>Sub Total-Non-Commercial Sales:</b>				<b>10</b>	<b>10</b>	<b>10</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	10	10	10
		2681	Miscellaneous Receipts	5	5	5
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>15</b>	<b>15</b>	<b>15</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Sub Total-Non-Tax Revenue:</b>				<b>25</b>	<b>25</b>	<b>25</b>
<b>Total-Drawback and Exemption Directorate:</b>				<b>-269,99,75</b>	<b>-269,99,75</b>	<b>-269,99,75</b>
<b>0007</b>	<b>Controller Customs Valuation and Internal Audit, Dhaka</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
		<b>Receipts for Services Rendered</b>				
	2037	Use of Government Vehicles		10	10	10
		<b>Sub Total-Receipts for Services Rendered:</b>		<b>10</b>	<b>10</b>	<b>10</b>
		<b>Non-Commercial Sales</b>				
	2371	Old Stores, Used Goods, Scrap, etc.		1	1	1
		<b>Sub Total-Non-Commercial Sales:</b>		<b>1</b>	<b>1</b>	<b>1</b>
		<b>Other Non-Tax Revenue and Receipts</b>				
	2671	Recovery of Overpayments		2	2	2
	2681	Miscellaneous Receipts		2	2	2
		<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>		<b>4</b>	<b>4</b>	<b>4</b>
		<b>Sub Total-Non-Tax Revenue:</b>		<b>15</b>	<b>15</b>	<b>15</b>
		<b>Total-Controller Customs Valuation and Internal Audit, Dhaka:</b>		<b>15</b>	<b>15</b>	<b>15</b>
		<b>Total-Other Customs and VAT Offices:</b>		<b>-269,99,60</b>	<b>-269,99,60</b>	<b>-269,99,60</b>
<b>1141</b>	<b>Tax Zones</b>					
	<b>0001</b>	<b>Tax Zone-1, Dhaka</b>				
	<b>0100-1499</b>	<b>Tax Revenue</b>				
		<b>Taxes on Income and Profit</b>				
	0101	Taxes on Companies		9313,27,00	6861,63,00	7866,00,00
	0111	Taxes on other than Companies		1822,16,00	1342,49,00	1539,00,00
		<b>Sub Total-Taxes on Income and Profit:</b>		<b>11135,43,00</b>	<b>8204,12,00</b>	<b>9405,00,00</b>
		<b>Other Taxes and Duties</b>				
	0911	Travel Tax		1625,62,00	1197,69,00	1373,00,00
		<b>Sub Total-Other Taxes and Duties:</b>		<b>1625,62,00</b>	<b>1197,69,00</b>	<b>1373,00,00</b>
		<b>Sub Total-Tax Revenue:</b>		<b>12761,05,00</b>	<b>9401,81,00</b>	<b>10778,00,00</b>
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				

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Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Administrative Fees and Charges</b>						
		1876	Other Fees	35,00	35,00	35,00
<b>Sub Total-Administrative Fees and Charges:</b>				<b>35,00</b>	<b>35,00</b>	<b>35,00</b>
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	40	40	56
<b>Sub Total-Receipts for Services Rendered:</b>				<b>40</b>	<b>40</b>	<b>56</b>
<b>Non-Commercial Sales</b>						
		2371	Old Stores, Used Goods, Scrap, etc.	10	10	10
<b>Sub Total-Non-Commercial Sales:</b>				<b>10</b>	<b>10</b>	<b>10</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	1,50	1,50	1,50
		2681	Miscellaneous Receipts	1,00	1,00	5,20
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>2,50</b>	<b>2,50</b>	<b>6,70</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>38,00</b>	<b>38,00</b>	<b>42,36</b>
<b>Total-Tax Zone-1, Dhaka:</b>				<b>12761,43,00</b>	<b>9402,19,00</b>	<b>10778,42,36</b>
<b>0005</b>	<b>Tax Zone-2, Dhaka</b>					
<b>0100-1499</b>	<b>Tax Revenue</b>					
<b>Taxes on Income and Profit</b>						
		0101	Taxes on Companies	8175,45,00	6023,33,00	6905,00,00
		0111	Taxes on other than Companies	2941,03,00	2166,83,00	2484,00,00
<b>Sub Total-Taxes on Income and Profit:</b>				<b>11116,48,00</b>	<b>8190,16,00</b>	<b>9389,00,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>11116,48,00</b>	<b>8190,16,00</b>	<b>9389,00,00</b>
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Administrative Fees and Charges</b>						
		1876	Other Fees	5,00	5,00	2,70,00
<b>Sub Total-Administrative Fees and Charges:</b>				<b>5,00</b>	<b>5,00</b>	<b>2,70,00</b>
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	1,50	1,50	75
<b>Sub Total-Receipts for Services Rendered:</b>				<b>1,50</b>	<b>1,50</b>	<b>75</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	6	6	0
		2376	Other Non-commercial Sales	30	30	30
<b>Sub Total-Non-Commercial Sales:</b>				<b>36</b>	<b>36</b>	<b>30</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	70	70	70
		2681	Miscellaneous Receipts	8,00	8,00	50
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>8,70</b>	<b>8,70</b>	<b>1,20</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>15,56</b>	<b>15,56</b>	<b>2,72,25</b>
<b>Total-Tax Zone-2, Dhaka:</b>				<b>11116,63,56</b>	<b>8190,31,56</b>	<b>9391,72,25</b>
<b>0010</b>	<b>Tax Zone-3, Dhaka</b>					
<b>0100-1499</b>	<b>Tax Revenue</b>					
<b>Taxes on Income and Profit</b>						
		0101	Taxes on Companies	383,61,00	282,63,00	324,00,00
		0111	Taxes on other than Companies	710,40,00	523,39,00	600,00,00
<b>Sub Total-Taxes on Income and Profit:</b>				<b>1094,01,00</b>	<b>806,02,00</b>	<b>924,00,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>1094,01,00</b>	<b>806,02,00</b>	<b>924,00,00</b>
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Administrative Fees and Charges</b>						
		1876	Other Fees	5,00	5,00	8,50
<b>Sub Total-Administrative Fees and Charges:</b>				<b>5,00</b>	<b>5,00</b>	<b>8,50</b>
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	8	8	8
<b>Sub Total-Receipts for Services Rendered:</b>				<b>8</b>	<b>8</b>	<b>8</b>
<b>Non-Commercial Sales</b>						
		2371	Old Stores, Used Goods, Scrap, etc.	9	7	7
<b>Sub Total-Non-Commercial Sales:</b>				<b>9</b>	<b>7</b>	<b>7</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	7	7	7
		2681	Miscellaneous Receipts	3,50	3,50	10
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>3,57</b>	<b>3,57</b>	<b>17</b>



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Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Sub Total-Non-Tax Revenue:</b>				<b>8,74</b>	<b>8,72</b>	<b>8,82</b>
<b>Total-Tax Zone-3, Dhaka:</b>				<b>1094,09,74</b>	<b>806,10,72</b>	<b>924,08,82</b>
<b>0015</b>	<b>Tax Zone-4, Dhaka</b>					
<b>0100-1499</b>	<b>Tax Revenue</b>					
<b>Taxes on Income and Profit</b>						
0101			Taxes on Companies	1287,00,00	948,21,00	1087,00,00
0111			Taxes on other than Companies	2404,68,00	1771,67,00	2031,00,00
<b>Sub Total-Taxes on Income and Profit:</b>				<b>3691,68,00</b>	<b>2719,88,00</b>	<b>3118,00,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>3691,68,00</b>	<b>2719,88,00</b>	<b>3118,00,00</b>
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Administrative Fees and Charges</b>						
1876			Other Fees	25,00	25,00	25,00
<b>Sub Total-Administrative Fees and Charges:</b>				<b>25,00</b>	<b>25,00</b>	<b>25,00</b>
<b>Receipts for Services Rendered</b>						
2031			Examination Fees	1	1	10
2037			Use of Government Vehicles	75	75	75
<b>Sub Total-Receipts for Services Rendered:</b>				<b>76</b>	<b>76</b>	<b>85</b>
<b>Non-Commercial Sales</b>						
2371			Old Stores, Used Goods, Scrap, etc.	5	5	5
<b>Sub Total-Non-Commercial Sales:</b>				<b>5</b>	<b>5</b>	<b>5</b>
<b>Other Non-Tax Revenue and Receipts</b>						
2671			Recovery of Overpayments	1,20	1,20	31
2681			Miscellaneous Receipts	7	7	7
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>1,27</b>	<b>1,27</b>	<b>38</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>27,08</b>	<b>27,08</b>	<b>26,28</b>
<b>Total-Tax Zone-4, Dhaka:</b>				<b>3691,95,08</b>	<b>2720,15,08</b>	<b>3118,26,28</b>
<b>0020</b>	<b>Tax Zone-5, Dhaka</b>					
<b>0100-1499</b>	<b>Tax Revenue</b>					

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Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Taxes on Income and Profit</b>						
		0101	Taxes on Companies	742,36,00	546,94,00	627,00,00
		0111	Taxes on other than Companies	352,83,00	259,95,00	298,00,00
<b>Sub Total-Taxes on Income and Profit:</b>				<b>1095,19,00</b>	<b>806,89,00</b>	<b>925,00,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>1095,19,00</b>	<b>806,89,00</b>	<b>925,00,00</b>
<b>1500-2999 Non-Tax Revenue</b>						
<b>Administrative Fees and Charges</b>						
		1876	Other Fees	35,00	35,00	35,00
<b>Sub Total-Administrative Fees and Charges:</b>				<b>35,00</b>	<b>35,00</b>	<b>35,00</b>
<b>Receipts for Services Rendered</b>						
		2035	Embarkation Fees	20	20	20
		2037	Use of Government Vehicles	8	8	8
<b>Sub Total-Receipts for Services Rendered:</b>				<b>28</b>	<b>28</b>	<b>28</b>
<b>Non-Commercial Sales</b>						
		2371	Old Stores, Used Goods, Scrap, etc.	5	5	5
<b>Sub Total-Non-Commercial Sales:</b>				<b>5</b>	<b>5</b>	<b>5</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	75	75	75
		2681	Miscellaneous Receipts	10	10	10
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>85</b>	<b>85</b>	<b>85</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>36,18</b>	<b>36,18</b>	<b>36,18</b>
<b>Total-Tax Zone-5, Dhaka:</b>				<b>1095,55,18</b>	<b>807,25,18</b>	<b>925,36,18</b>
<b>0025</b>	<b>Tax Zone-6, Dhaka</b>					
<b>0100-1499 Tax Revenue</b>						
<b>Taxes on Income and Profit</b>						
		0101	Taxes on Companies	502,01,00	369,86,00	424,00,00
		0111	Taxes on other than Companies	300,74,00	221,57,00	254,00,00
<b>Sub Total-Taxes on Income and Profit:</b>				<b>802,75,00</b>	<b>591,43,00</b>	<b>678,00,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>802,75,00</b>	<b>591,43,00</b>	<b>678,00,00</b>
<b>1500-2999 Non-Tax Revenue</b>						

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Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Administrative Fees and Charges</b>						
		1876	Other Fees	75,00	75,00	0
<b>Sub Total-Administrative Fees and Charges:</b>				<b>75,00</b>	<b>75,00</b>	<b>0</b>
<b>Receipts for Services Rendered</b>						
		2031	Examination Fees	5	5	25
		2037	Use of Government Vehicles	15	15	25
<b>Sub Total-Receipts for Services Rendered:</b>				<b>20</b>	<b>20</b>	<b>50</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	10	10	10
		2371	Old Stores, Used Goods, Scrap, etc.	10	10	3,50
<b>Sub Total-Non-Commercial Sales:</b>				<b>20</b>	<b>20</b>	<b>3,60</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	17	17	7
		2681	Miscellaneous Receipts	10	10	12
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>27</b>	<b>27</b>	<b>19</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>75,67</b>	<b>75,67</b>	<b>4,29</b>
<b>Total-Tax Zone-6, Dhaka:</b>				<b>803,50,67</b>	<b>592,18,67</b>	<b>678,04,29</b>
<b>0030</b>	<b>Tax Zone-7, Dhaka</b>					
<b>0100-1499</b>	<b>Tax Revenue</b>					
<b>Taxes on Income and Profit</b>						
		0101	Taxes on Companies	771,96,00	568,75,00	652,00,00
		0111	Taxes on other than Companies	268,77,00	198,02,00	227,00,00
<b>Sub Total-Taxes on Income and Profit:</b>				<b>1040,73,00</b>	<b>766,77,00</b>	<b>879,00,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>1040,73,00</b>	<b>766,77,00</b>	<b>879,00,00</b>
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Administrative Fees and Charges</b>						
		1876	Other Fees	5,00	5,00	55,00
<b>Sub Total-Administrative Fees and Charges:</b>				<b>5,00</b>	<b>5,00</b>	<b>55,00</b>
<b>Receipts for Services Rendered</b>						
		2031	Examination Fees	10,00	10,00	5
		2037	Use of Government Vehicles	55	55	55
<b>Sub Total-Receipts for Services Rendered:</b>				<b>10,55</b>	<b>10,55</b>	<b>60</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	5	5	5
		2681	Miscellaneous Receipts	0	1,00	1,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>5</b>	<b>1,05</b>	<b>1,05</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>15,60</b>	<b>16,60</b>	<b>56,65</b>
<b>Total-Tax Zone-7, Dhaka:</b>				<b>1040,88,60</b>	<b>766,93,60</b>	<b>879,56,65</b>
<b>0035</b>	<b>Tax Zone-8, Dhaka</b>					
<b>0100-1499</b>	<b>Tax Revenue</b>					
<b>Taxes on Income and Profit</b>						
		0101	Taxes on Companies	1311,86,00	966,52,00	1108,00,00
		0111	Taxes on other than Companies	261,66,00	192,79,00	221,00,00
<b>Sub Total-Taxes on Income and Profit:</b>				<b>1573,52,00</b>	<b>1159,31,00</b>	<b>1329,00,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>1573,52,00</b>	<b>1159,31,00</b>	<b>1329,00,00</b>
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Administrative Fees and Charges</b>						
		1876	Other Fees	21,00	21,00	21,00
<b>Sub Total-Administrative Fees and Charges:</b>				<b>21,00</b>	<b>21,00</b>	<b>21,00</b>
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	15	15	15
<b>Sub Total-Receipts for Services Rendered:</b>				<b>15</b>	<b>15</b>	<b>15</b>
<b>Non-Commercial Sales</b>						
		2371	Old Stores, Used Goods, Scrap, etc.	10	10	7
<b>Sub Total-Non-Commercial Sales:</b>				<b>10</b>	<b>10</b>	<b>7</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2661	Meterological Data and Gas Sell	0	0	25
		2671	Recovery of Overpayments	25	25	25
		2681	Miscellaneous Receipts	5	5	25
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>30</b>	<b>30</b>	<b>75</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>21,55</b>	<b>21,55</b>	<b>21,97</b>
<b>Total-Tax Zone-8, Dhaka:</b>				<b>1573,73,55</b>	<b>1159,52,55</b>	<b>1329,21,97</b>
<b>0040</b>	<b>Tax Zone-1, Chittagong</b>					
<b>0100-1499</b>	<b>Tax Revenue</b>					
<b>Taxes on Income and Profit</b>						
		0101	Taxes on Companies	5642,90,00	4157,45,00	4766,00,00
		0111	Taxes on other than Companies	536,35,00	395,16,00	453,00,00
<b>Sub Total-Taxes on Income and Profit:</b>				<b>6179,25,00</b>	<b>4552,61,00</b>	<b>5219,00,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>6179,25,00</b>	<b>4552,61,00</b>	<b>5219,00,00</b>
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Administrative Fees and Charges</b>						
		1876	Other Fees	1,50	1,50	30
<b>Sub Total-Administrative Fees and Charges:</b>				<b>1,50</b>	<b>1,50</b>	<b>30</b>
<b>Receipts for Services Rendered</b>						
		2031	Examination Fees	10	10	10
		2037	Use of Government Vehicles	30	30	55
<b>Sub Total-Receipts for Services Rendered:</b>				<b>40</b>	<b>40</b>	<b>65</b>
<b>Non-Commercial Sales</b>						
		2371	Old Stores, Used Goods, Scrap, etc.	10	10	10
<b>Sub Total-Non-Commercial Sales:</b>				<b>10</b>	<b>10</b>	<b>10</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	10	10	10
		2681	Miscellaneous Receipts	20	20	30
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>30</b>	<b>30</b>	<b>40</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>2,30</b>	<b>2,30</b>	<b>1,45</b>
<b>Total-Tax Zone-1, Chittagong:</b>				<b>6179,27,30</b>	<b>4552,63,30</b>	<b>5219,01,45</b>
<b>0045</b>	<b>Tax Zone-2, Chittagong</b>					

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<b>0100-1499 Tax Revenue</b>						
<b>Taxes on Income and Profit</b>						
0101			Taxes on Companies	807,48,00	594,92,00	682,00,00
0111			Taxes on other than Companies	1683,63,00	1240,43,00	1422,00,00
<b>Sub Total-Taxes on Income and Profit:</b>				<b>2491,11,00</b>	<b>1835,35,00</b>	<b>2104,00,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>2491,11,00</b>	<b>1835,35,00</b>	<b>2104,00,00</b>
<b>1500-2999 Non-Tax Revenue</b>						
<b>Administrative Fees and Charges</b>						
1876			Other Fees	7,20	7,20	7,20
<b>Sub Total-Administrative Fees and Charges:</b>				<b>7,20</b>	<b>7,20</b>	<b>7,20</b>
<b>Receipts for Services Rendered</b>						
2031			Examination Fees	5	5	5
2037			Use of Government Vehicles	10	10	16
<b>Sub Total-Receipts for Services Rendered:</b>				<b>15</b>	<b>15</b>	<b>21</b>
<b>Non-Commercial Sales</b>						
2371			Old Stores, Used Goods, Scrap, etc.	10	10	10
<b>Sub Total-Non-Commercial Sales:</b>				<b>10</b>	<b>10</b>	<b>10</b>
<b>Other Non-Tax Revenue and Receipts</b>						
2671			Recovery of Overpayments	10	10	10
2681			Miscellaneous Receipts	10	10	50
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>20</b>	<b>20</b>	<b>60</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>7,65</b>	<b>7,65</b>	<b>8,11</b>
<b>Total-Tax Zone-2, Chittagong:</b>				<b>2491,18,65</b>	<b>1835,42,65</b>	<b>2104,08,11</b>
<b>0050</b>	<b>Tax Zone-3, Chittagong</b>					
<b>0100-1499 Tax Revenue</b>						
<b>Taxes on Income and Profit</b>						
0101			Taxes on Companies	1386,45,00	1021,48,00	1171,00,00
0111			Taxes on other than Companies	404,92,00	298,33,00	342,00,00
<b>Sub Total-Taxes on Income and Profit:</b>				<b>1791,37,00</b>	<b>1319,81,00</b>	<b>1513,00,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>1791,37,00</b>	<b>1319,81,00</b>	<b>1513,00,00</b>
<b>1500-2999 Non-Tax Revenue</b>						

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Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Administrative Fees and Charges</b>						
		1876	Other Fees	2,00	2,00	2,00
<b>Sub Total-Administrative Fees and Charges:</b>				<b>2,00</b>	<b>2,00</b>	<b>2,00</b>
<b>Receipts for Services Rendered</b>						
		2031	Examination Fees	5	5	5
		2037	Use of Government Vehicles	25	25	25
<b>Sub Total-Receipts for Services Rendered:</b>				<b>30</b>	<b>30</b>	<b>30</b>
<b>Non-Commercial Sales</b>						
		2371	Old Stores, Used Goods, Scrap, etc.	7	7	7
<b>Sub Total-Non-Commercial Sales:</b>				<b>7</b>	<b>7</b>	<b>7</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	20	20	20
		2681	Miscellaneous Receipts	5	5	5
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>25</b>	<b>25</b>	<b>25</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>2,62</b>	<b>2,62</b>	<b>2,62</b>
<b>Total-Tax Zone-3, Chittagong:</b>				<b>1791,39,62</b>	<b>1319,83,62</b>	<b>1513,02,62</b>
<b>0055</b>	<b>Tax Zone - Khulna</b>					
<b>0100-1499</b>	<b>Tax Revenue</b>					
<b>Taxes on Income and Profit</b>						
		0101	Taxes on Companies	184,70,00	136,08,00	156,00,00
		0111	Taxes on other than Companies	1627,99,00	1199,43,00	1375,00,00
<b>Sub Total-Taxes on Income and Profit:</b>				<b>1812,69,00</b>	<b>1335,51,00</b>	<b>1531,00,00</b>
<b>Other Taxes and Duties</b>						
		0911	Travel Tax	65,12,00	47,98,00	55,00,00
<b>Sub Total-Other Taxes and Duties:</b>				<b>65,12,00</b>	<b>47,98,00</b>	<b>55,00,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>1877,81,00</b>	<b>1383,49,00</b>	<b>1586,00,00</b>
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Administrative Fees and Charges</b>						
		1876	Other Fees	3,10	3,10	3,10
<b>Sub Total-Administrative Fees and Charges:</b>				<b>3,10</b>	<b>3,10</b>	<b>3,10</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Receipts for Services Rendered</b>						
		2031	Examination Fees	15	15	5
		2037	Use of Government Vehicles	10	10	20
<b>Sub Total-Receipts for Services Rendered:</b>				<b>25</b>	<b>25</b>	<b>25</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	5	5	5
		2371	Old Stores, Used Goods, Scrap, etc.	5	5	5
<b>Sub Total-Non-Commercial Sales:</b>				<b>10</b>	<b>10</b>	<b>10</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	2,50	2,50	15
		2681	Miscellaneous Receipts	2,00	2,00	25
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>4,50</b>	<b>4,50</b>	<b>40</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>7,95</b>	<b>7,95</b>	<b>3,85</b>
<b>Total-Tax Zone - Khulna:</b>				<b>1877,88,95</b>	<b>1383,56,95</b>	<b>1586,03,85</b>
<b>0060</b>	<b>Tax Zone, Rajshahi</b>					
<b>0100-1499</b>	<b>Tax Revenue</b>					
<b>Taxes on Income and Profit</b>						
		0101	Taxes on Companies	39,07,00	28,79,00	33,00,00
		0111	Taxes on other than Companies	500,83,00	368,99,00	423,00,00
<b>Sub Total-Taxes on Income and Profit:</b>				<b>539,90,00</b>	<b>397,78,00</b>	<b>456,00,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>539,90,00</b>	<b>397,78,00</b>	<b>456,00,00</b>
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Administrative Fees and Charges</b>						
		1876	Other Fees	3,00	3,00	1,00
<b>Sub Total-Administrative Fees and Charges:</b>				<b>3,00</b>	<b>3,00</b>	<b>1,00</b>
<b>Receipts for Services Rendered</b>						
		2031	Examination Fees	2,50	2,50	10
		2037	Use of Government Vehicles	20	20	20
<b>Sub Total-Receipts for Services Rendered:</b>				<b>2,70</b>	<b>2,70</b>	<b>30</b>



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<b>Non-Commercial Sales</b>						
	2371		Old Stores, Used Goods, Scrap, etc.	25	25	5
	2376		Other Non-commercial Sales	20	20	7
<b>Sub Total-Non-Commercial Sales:</b>				<b>45</b>	<b>45</b>	<b>12</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	5	5	7
	2681		Miscellaneous Receipts	1,00	1,00	5,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>1,05</b>	<b>1,05</b>	<b>5,07</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>7,20</b>	<b>7,20</b>	<b>6,49</b>
<b>Total-Tax Zone, Rajshahi:</b>				<b>539,97,20</b>	<b>397,85,20</b>	<b>456,06,49</b>
<b>0065</b>	<b>Tax Zone-1, Rangpur</b>					
<b>0100-1499</b>	<b>Tax Revenue</b>					
<b>Taxes on Income and Profit</b>						
	0101		Taxes on Companies	213,12,00	157,02,00	180,00,00
	0111		Taxes on other than Companies	235,61,00	173,59,00	199,00,00
<b>Sub Total-Taxes on Income and Profit:</b>				<b>448,73,00</b>	<b>330,61,00</b>	<b>379,00,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>448,73,00</b>	<b>330,61,00</b>	<b>379,00,00</b>
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Administrative Fees and Charges</b>						
	1876		Other Fees	1,00	1,00	10
<b>Sub Total-Administrative Fees and Charges:</b>				<b>1,00</b>	<b>1,00</b>	<b>10</b>
<b>Receipts for Services Rendered</b>						
	2031		Examination Fees	2,10	2,10	0
	2037		Use of Government Vehicles	10	10	10
<b>Sub Total-Receipts for Services Rendered:</b>				<b>2,20</b>	<b>2,20</b>	<b>10</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	70	70	5
	2681		Miscellaneous Receipts	30,00	30,00	30
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>30,70</b>	<b>30,70</b>	<b>35</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>33,90</b>	<b>33,90</b>	<b>55</b>
<b>Total-Tax Zone-1, Rangpur:</b>				<b>449,06,90</b>	<b>330,94,90</b>	<b>379,00,55</b>
<b>0070</b>	<b>Tax Zone - Sylhet</b>					

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<b>0100-1499 Tax Revenue</b>						
<b>Taxes on Income and Profit</b>						
0101			Taxes on Companies	76,96,00	56,70,00	65,00,00
0111			Taxes on other than Companies	502,01,00	369,86,00	424,00,00
<b>Sub Total-Taxes on Income and Profit:</b>				<b>578,97,00</b>	<b>426,56,00</b>	<b>489,00,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>578,97,00</b>	<b>426,56,00</b>	<b>489,00,00</b>
<b>1500-2999 Non-Tax Revenue</b>						
<b>Administrative Fees and Charges</b>						
1876			Other Fees	10	10	10
<b>Sub Total-Administrative Fees and Charges:</b>				<b>10</b>	<b>10</b>	<b>10</b>
<b>Receipts for Services Rendered</b>						
2037			Use of Government Vehicles	10	10	10
<b>Sub Total-Receipts for Services Rendered:</b>				<b>10</b>	<b>10</b>	<b>10</b>
<b>Non-Commercial Sales</b>						
2371			Old Stores, Used Goods, Scrap, etc.	5	5	7
<b>Sub Total-Non-Commercial Sales:</b>				<b>5</b>	<b>5</b>	<b>7</b>
<b>Other Non-Tax Revenue and Receipts</b>						
2681			Miscellaneous Receipts	3,50	3,50	3,50
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>3,50</b>	<b>3,50</b>	<b>3,50</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>3,75</b>	<b>3,75</b>	<b>3,77</b>
<b>Total-Tax Zone - Sylhet:</b>				<b>579,00,75</b>	<b>426,59,75</b>	<b>489,03,77</b>
<b>0075 Tax Zone - Barishal</b>						
<b>0100-1499 Tax Revenue</b>						
<b>Taxes on Income and Profit</b>						
0101			Taxes on Companies	9,47,00	6,98,00	8,00,00
0111			Taxes on other than Companies	326,78,00	240,76,00	276,00,00
<b>Sub Total-Taxes on Income and Profit:</b>				<b>336,25,00</b>	<b>247,74,00</b>	<b>284,00,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>336,25,00</b>	<b>247,74,00</b>	<b>284,00,00</b>
<b>1500-2999 Non-Tax Revenue</b>						

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Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Administrative Fees and Charges</b>						
		1876	Other Fees	10,00	10,00	10,00
<b>Sub Total-Administrative Fees and Charges:</b>				<b>10,00</b>	<b>10,00</b>	<b>10,00</b>
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	12	12	12
<b>Sub Total-Receipts for Services Rendered:</b>				<b>12</b>	<b>12</b>	<b>12</b>
<b>Non-Commercial Sales</b>						
		2371	Old Stores, Used Goods, Scrap, etc.	7	7	7
<b>Sub Total-Non-Commercial Sales:</b>				<b>7</b>	<b>7</b>	<b>7</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	2,10	2,10	2,10
		2681	Miscellaneous Receipts	55	55	55
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>2,65</b>	<b>2,65</b>	<b>2,65</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>12,84</b>	<b>12,84</b>	<b>12,84</b>
<b>Total-Tax Zone - Barishal:</b>				<b>336,37,84</b>	<b>247,86,84</b>	<b>284,12,84</b>
<b>0080</b>	<b>Tax Zone-9, Dhaka</b>					
<b>0100-1499</b>	<b>Tax Revenue</b>					
<b>Taxes on Income and Profit</b>						
		0101	Taxes on Companies	400,19,00	294,84,00	338,00,00
		0111	Taxes on other than Companies	258,11,00	190,16,00	218,00,00
<b>Sub Total-Taxes on Income and Profit:</b>				<b>658,30,00</b>	<b>485,00,00</b>	<b>556,00,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>658,30,00</b>	<b>485,00,00</b>	<b>556,00,00</b>
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Administrative Fees and Charges</b>						
		1876	Other Fees	5,00	5,00	1,10
<b>Sub Total-Administrative Fees and Charges:</b>				<b>5,00</b>	<b>5,00</b>	<b>1,10</b>
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	10	10	10
<b>Sub Total-Receipts for Services Rendered:</b>				<b>10</b>	<b>10</b>	<b>10</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Non-Commercial Sales</b>						
	2366		Tender and Other Documents	10	10	5
<b>Sub Total-Non-Commercial Sales:</b>				<b>10</b>	<b>10</b>	<b>5</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	10	10	10
	2681		Miscellaneous Receipts	5	5	5
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>15</b>	<b>15</b>	<b>15</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>5,35</b>	<b>5,35</b>	<b>1,40</b>
<b>Total-Tax Zone-9, Dhaka:</b>				<b>658,35,35</b>	<b>485,05,35</b>	<b>556,01,40</b>
<b>0085</b>	<b>Tax Zone-10, Dhaka</b>					
<b>0100-1499</b>	<b>Tax Revenue</b>					
<b>Taxes on Income and Profit</b>						
	0101		Taxes on Companies	340,99,00	251,23,00	288,00,00
	0111		Taxes on other than Companies	461,76,00	340,20,00	390,00,00
<b>Sub Total-Taxes on Income and Profit:</b>				<b>802,75,00</b>	<b>591,43,00</b>	<b>678,00,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>802,75,00</b>	<b>591,43,00</b>	<b>678,00,00</b>
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Administrative Fees and Charges</b>						
	1876		Other Fees	6,00	6,00	6,00
<b>Sub Total-Administrative Fees and Charges:</b>				<b>6,00</b>	<b>6,00</b>	<b>6,00</b>
<b>Receipts for Services Rendered</b>						
	2031		Examination Fees	5	5	0
	2037		Use of Government Vehicles	25	25	10
<b>Sub Total-Receipts for Services Rendered:</b>				<b>30</b>	<b>30</b>	<b>10</b>
<b>Non-Commercial Sales</b>						
	2366		Tender and Other Documents	10	10	10
<b>Sub Total-Non-Commercial Sales:</b>				<b>10</b>	<b>10</b>	<b>10</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	10	10	55
	2681		Miscellaneous Receipts	40	40	5
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>50</b>	<b>50</b>	<b>60</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Sub Total-Non-Tax Revenue:</b>				<b>6,90</b>	<b>6,90</b>	<b>6,80</b>
<b>Total-Tax Zone-10, Dhaka:</b>				<b>802,81,90</b>	<b>591,49,90</b>	<b>678,06,80</b>
<b>0090</b>	<b>Tax Zone-11, Dhaka</b>					
<b>0100-1499</b>	<b>Tax Revenue</b>					
<b>Taxes on Income and Profit</b>						
0101			Taxes on Companies	1417,24,00	1044,16,00	1197,00,00
0111			Taxes on other than Companies	381,24,00	280,89,00	322,00,00
<b>Sub Total-Taxes on Income and Profit:</b>				<b>1798,48,00</b>	<b>1325,05,00</b>	<b>1519,00,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>1798,48,00</b>	<b>1325,05,00</b>	<b>1519,00,00</b>
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Administrative Fees and Charges</b>						
1876			Other Fees	3,50	3,50	3,50
<b>Sub Total-Administrative Fees and Charges:</b>				<b>3,50</b>	<b>3,50</b>	<b>3,50</b>
<b>Receipts for Services Rendered</b>						
2031			Examination Fees	10	10	2,00
2037			Use of Government Vehicles	1,00	1,00	1,30
<b>Sub Total-Receipts for Services Rendered:</b>				<b>1,10</b>	<b>1,10</b>	<b>3,30</b>
<b>Non-Commercial Sales</b>						
2366			Tender and Other Documents	5	5	5
2371			Old Stores, Used Goods, Scrap, etc.	5	5	5
2376			Other Non-commercial Sales	5	5	5
<b>Sub Total-Non-Commercial Sales:</b>				<b>15</b>	<b>15</b>	<b>15</b>
<b>Other Non-Tax Revenue and Receipts</b>						
2671			Recovery of Overpayments	10	10	1,10
2673			Loss or Gain by Exchange	21,00	21,00	21,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>21,10</b>	<b>21,10</b>	<b>22,10</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>25,85</b>	<b>25,85</b>	<b>29,05</b>
<b>Total-Tax Zone-11, Dhaka:</b>				<b>1798,73,85</b>	<b>1325,30,85</b>	<b>1519,29,05</b>
<b>0095</b>	<b>Tax Zone-12, Dhaka</b>					
<b>0100-1499</b>	<b>Tax Revenue</b>					

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Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Taxes on Income and Profit</b>						
	0101		Taxes on Companies	306,65,00	225,93,00	259,00,00
	0111		Taxes on other than Companies	1143,74,00	842,66,00	966,00,00
<b>Sub Total-Taxes on Income and Profit:</b>				<b>1450,39,00</b>	<b>1068,59,00</b>	<b>1225,00,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>1450,39,00</b>	<b>1068,59,00</b>	<b>1225,00,00</b>
<b>1500-2999 Non-Tax Revenue</b>						
<b>Administrative Fees and Charges</b>						
	1876		Other Fees	3,00	3,00	10,10
<b>Sub Total-Administrative Fees and Charges:</b>				<b>3,00</b>	<b>3,00</b>	<b>10,10</b>
<b>Receipts for Services Rendered</b>						
	2037		Use of Government Vehicles	20	20	20
<b>Sub Total-Receipts for Services Rendered:</b>				<b>20</b>	<b>20</b>	<b>20</b>
<b>Non-Commercial Sales</b>						
	2366		Tender and Other Documents	5	5	5
<b>Sub Total-Non-Commercial Sales:</b>				<b>5</b>	<b>5</b>	<b>5</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	20	20	20
		2681	Miscellaneous Receipts	5	5	5
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>25</b>	<b>25</b>	<b>25</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>3,50</b>	<b>3,50</b>	<b>10,60</b>
<b>Total-Tax Zone-12, Dhaka:</b>				<b>1450,42,50</b>	<b>1068,62,50</b>	<b>1225,10,60</b>
<b>0100</b>	<b>Tax Zone-13, Dhaka</b>					
<b>0100-1499 Tax Revenue</b>						
<b>Taxes on Income and Profit</b>						
		0101	Taxes on Companies	204,83,00	150,91,00	173,00,00
		0111	Taxes on other than Companies	889,18,00	655,11,00	751,00,00
<b>Sub Total-Taxes on Income and Profit:</b>				<b>1094,01,00</b>	<b>806,02,00</b>	<b>924,00,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>1094,01,00</b>	<b>806,02,00</b>	<b>924,00,00</b>
<b>1500-2999 Non-Tax Revenue</b>						
<b>Administrative Fees and Charges</b>						
		1876	Other Fees	7,10	7,10	7
<b>Sub Total-Administrative Fees and Charges:</b>				<b>7,10</b>	<b>7,10</b>	<b>7</b>
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	1,00	1,00	55
<b>Sub Total-Receipts for Services Rendered:</b>				<b>1,00</b>	<b>1,00</b>	<b>55</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	5	5	7
<b>Sub Total-Non-Commercial Sales:</b>				<b>5</b>	<b>5</b>	<b>7</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>8,15</b>	<b>8,15</b>	<b>69</b>
<b>Total-Tax Zone-13, Dhaka:</b>				<b>1094,09,15</b>	<b>806,10,15</b>	<b>924,00,69</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>0105 Tax Zone-14, Dhaka</b>						
<b>0100-1499 Tax Revenue</b>						
<b>Taxes on Income and Profit</b>						
0101			Taxes on Companies	896,28,00	660,34,00	757,00,00
0111			Taxes on other than Companies	281,79,00	207,61,00	238,00,00
<b>Sub Total-Taxes on Income and Profit:</b>				<b>1178,07,00</b>	<b>867,95,00</b>	<b>995,00,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>1178,07,00</b>	<b>867,95,00</b>	<b>995,00,00</b>
<b>1500-2999 Non-Tax Revenue</b>						
<b>Administrative Fees and Charges</b>						
1876			Other Fees	15	15,00	15,00
<b>Sub Total-Administrative Fees and Charges:</b>				<b>15</b>	<b>15,00</b>	<b>15,00</b>
<b>Receipts for Services Rendered</b>						
2031			Examination Fees	5	5	5
2037			Use of Government Vehicles	15	15	20
<b>Sub Total-Receipts for Services Rendered:</b>				<b>20</b>	<b>20</b>	<b>25</b>
<b>Non-Commercial Sales</b>						
2366			Tender and Other Documents	7	7	7
2371			Old Stores, Used Goods, Scrap, etc.	0	7	7
2376			Other Non-commercial Sales	5	5	5
<b>Sub Total-Non-Commercial Sales:</b>				<b>12</b>	<b>19</b>	<b>19</b>
<b>Other Non-Tax Revenue and Receipts</b>						
2671			Recovery of Overpayments	15	15	5
2681			Miscellaneous Receipts	10	10	20
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>25</b>	<b>25</b>	<b>25</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>72</b>	<b>15,64</b>	<b>15,69</b>
<b>Total-Tax Zone-14, Dhaka:</b>				<b>1178,07,72</b>	<b>868,10,64</b>	<b>995,15,69</b>



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Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>0110</b>		<b>Tax Zone-15, Dhaka</b>				
<b>0100-1499</b>		<b>Tax Revenue</b>				
		<b>Taxes on Income and Profit</b>				
0101			Taxes on Companies	139,71,00	102,93,00	118,00,00
0111			Taxes on other than Companies	301,92,00	222,44,00	255,00,00
<b>Sub Total-Taxes on Income and Profit:</b>				<b>441,63,00</b>	<b>325,37,00</b>	<b>373,00,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>441,63,00</b>	<b>325,37,00</b>	<b>373,00,00</b>
<b>1500-2999</b>		<b>Non-Tax Revenue</b>				
		<b>Administrative Fees and Charges</b>				
1876			Other Fees	6,50	6,50	6,50
<b>Sub Total-Administrative Fees and Charges:</b>				<b>6,50</b>	<b>6,50</b>	<b>6,50</b>
		<b>Receipts for Services Rendered</b>				
2031			Examination Fees	2,00	2,00	2
2037			Use of Government Vehicles	10	10	10
<b>Sub Total-Receipts for Services Rendered:</b>				<b>2,10</b>	<b>2,10</b>	<b>12</b>
		<b>Non-Commercial Sales</b>				
2336			Receipt from Zoos.	0	0	3
<b>Sub Total-Non-Commercial Sales:</b>				<b>0</b>	<b>0</b>	<b>3</b>
		<b>Other Non-Tax Revenue and Receipts</b>				
2671			Recovery of Overpayments	5	5	8
2681			Miscellaneous Receipts	20	20	20
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>25</b>	<b>25</b>	<b>28</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>8,85</b>	<b>8,85</b>	<b>6,93</b>
<b>Total-Tax Zone-15, Dhaka:</b>				<b>441,71,85</b>	<b>325,45,85</b>	<b>373,06,93</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>0115 Tax Zone, Narayanganj</b>						
<b>0100-1499 Tax Revenue</b>						
<b>Taxes on Income and Profit</b>						
0101			Taxes on Companies	413,21,00	304,44,00	349,00,00
0111			Taxes on other than Companies	396,64,00	292,23,00	335,00,00
<b>Sub Total-Taxes on Income and Profit:</b>				<b>809,85,00</b>	<b>596,67,00</b>	<b>684,00,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>809,85,00</b>	<b>596,67,00</b>	<b>684,00,00</b>
<b>1500-2999 Non-Tax Revenue</b>						
<b>Administrative Fees and Charges</b>						
1876			Other Fees	1,00	1,00	7,00
<b>Sub Total-Administrative Fees and Charges:</b>				<b>1,00</b>	<b>1,00</b>	<b>7,00</b>
<b>Receipts for Services Rendered</b>						
2037			Use of Government Vehicles	5	5	16
<b>Sub Total-Receipts for Services Rendered:</b>				<b>5</b>	<b>5</b>	<b>16</b>
<b>Non-Commercial Sales</b>						
2366			Tender and Other Documents	5	5	0
2371			Old Stores, Used Goods, Scrap, etc.	1,50	1,50	0
<b>Sub Total-Non-Commercial Sales:</b>				<b>1,55</b>	<b>1,55</b>	<b>0</b>
<b>Other Non-Tax Revenue and Receipts</b>						
2671			Recovery of Overpayments	15	15	5
2681			Miscellaneous Receipts	7	7	10
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>22</b>	<b>22</b>	<b>15</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>2,82</b>	<b>2,82</b>	<b>7,31</b>
<b>Total-Tax Zone, Narayanganj:</b>				<b>809,87,82</b>	<b>596,69,82</b>	<b>684,07,31</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>0120</b>		<b>Tax Zone, Gazipur</b>				
<b>0100-1499</b>		<b>Tax Revenue</b>				
		<b>Taxes on Income and Profit</b>				
0101			Taxes on Companies	58,02,00	42,74,00	49,00,00
0111			Taxes on other than Companies	705,66,00	519,90,00	596,00,00
<b>Sub Total-Taxes on Income and Profit:</b>				<b>763,68,00</b>	<b>562,64,00</b>	<b>645,00,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>763,68,00</b>	<b>562,64,00</b>	<b>645,00,00</b>
<b>1500-2999</b>		<b>Non-Tax Revenue</b>				
		<b>Administrative Fees and Charges</b>				
1876			Other Fees	75	75	2
<b>Sub Total-Administrative Fees and Charges:</b>				<b>75</b>	<b>75</b>	<b>2</b>
		<b>Receipts for Services Rendered</b>				
2031			Examination Fees	1,00	1,00	3
2035			Embarkation Fees	0	0	12
2037			Use of Government Vehicles	10	10	0
<b>Sub Total-Receipts for Services Rendered:</b>				<b>1,10</b>	<b>1,10</b>	<b>15</b>
		<b>Non-Commercial Sales</b>				
2366			Tender and Other Documents	10	10	12
2371			Old Stores, Used Goods, Scrap, etc.	0	5	3
2376			Other Non-commercial Sales	0	0	3
<b>Sub Total-Non-Commercial Sales:</b>				<b>10</b>	<b>15</b>	<b>18</b>
		<b>Other Non-Tax Revenue and Receipts</b>				
2671			Recovery of Overpayments	5	5	3
2681			Miscellaneous Receipts	2,50	2,50	3,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>2,55</b>	<b>2,55</b>	<b>3,03</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>4,50</b>	<b>4,55</b>	<b>3,38</b>
<b>Total-Tax Zone, Gazipur:</b>				<b>763,72,50</b>	<b>562,68,55</b>	<b>645,03,38</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>0125</b>		<b>Tax Zone, Mymensingh</b>				
<b>0100-1499</b>		<b>Tax Revenue</b>				
		<b>Taxes on Income and Profit</b>				
0101			Taxes on Companies	9,47,00	6,98,00	8,00,00
0111			Taxes on other than Companies	339,81,00	250,35,00	287,00,00
<b>Sub Total-Taxes on Income and Profit:</b>				<b>349,28,00</b>	<b>257,33,00</b>	<b>295,00,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>349,28,00</b>	<b>257,33,00</b>	<b>295,00,00</b>
<b>1500-2999</b>		<b>Non-Tax Revenue</b>				
		<b>Administrative Fees and Charges</b>				
1876			Other Fees	1,30	1,30	1,20
<b>Sub Total-Administrative Fees and Charges:</b>				<b>1,30</b>	<b>1,30</b>	<b>1,20</b>
		<b>Receipts for Services Rendered</b>				
2031			Examination Fees	70	70	3
2037			Use of Government Vehicles	10	10	10
<b>Sub Total-Receipts for Services Rendered:</b>				<b>80</b>	<b>80</b>	<b>13</b>
		<b>Non-Commercial Sales</b>				
2366			Tender and Other Documents	5	5	5
2371			Old Stores, Used Goods, Scrap, etc.	2	2	2
2376			Other Non-commercial Sales	0	15	2
<b>Sub Total-Non-Commercial Sales:</b>				<b>7</b>	<b>22</b>	<b>9</b>
		<b>Other Non-Tax Revenue and Receipts</b>				
2671			Recovery of Overpayments	20	20	20
2681			Miscellaneous Receipts	2,00	2,00	1,50
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>2,20</b>	<b>2,20</b>	<b>1,70</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>4,37</b>	<b>4,52</b>	<b>3,12</b>
<b>Total-Tax Zone, Mymensingh:</b>				<b>349,32,37</b>	<b>257,37,52</b>	<b>295,03,12</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>0130</b>		<b>Tax Zone, Comilla</b>				
<b>0100-1499</b>		<b>Tax Revenue</b>				
		<b>Taxes on Income and Profit</b>				
0101			Taxes on Companies	47,36,00	34,89,00	40,00,00
0111			Taxes on other than Companies	728,15,00	536,47,00	615,00,00
<b>Sub Total-Taxes on Income and Profit:</b>				<b>775,51,00</b>	<b>571,36,00</b>	<b>655,00,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>775,51,00</b>	<b>571,36,00</b>	<b>655,00,00</b>
<b>1500-2999</b>		<b>Non-Tax Revenue</b>				
		<b>Administrative Fees and Charges</b>				
1876			Other Fees	1,00	1,00	4,20
<b>Sub Total-Administrative Fees and Charges:</b>				<b>1,00</b>	<b>1,00</b>	<b>4,20</b>
		<b>Receipts for Services Rendered</b>				
2031			Examination Fees	2,00	2,00	2
2037			Use of Government Vehicles	10	10	7
<b>Sub Total-Receipts for Services Rendered:</b>				<b>2,10</b>	<b>2,10</b>	<b>9</b>
		<b>Non-Commercial Sales</b>				
2366			Tender and Other Documents	5	5	5
2371			Old Stores, Used Goods, Scrap, etc.	0	2	2
2376			Other Non-commercial Sales	2	2	2
<b>Sub Total-Non-Commercial Sales:</b>				<b>7</b>	<b>9</b>	<b>9</b>
		<b>Other Non-Tax Revenue and Receipts</b>				
2671			Recovery of Overpayments	10	10	2
2681			Miscellaneous Receipts	2,00	2,00	2,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>2,10</b>	<b>2,10</b>	<b>2,02</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>5,27</b>	<b>5,29</b>	<b>6,40</b>
<b>Total-Tax Zone, Comilla:</b>				<b>775,56,27</b>	<b>571,41,29</b>	<b>655,06,40</b>

**11 - Internal Resources Division (IRD)**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>0135 Tax Zone-4, Chittagong</b>						
<b>0100-1499 Tax Revenue</b>						
<b>Taxes on Income and Profit</b>						
	0101		Taxes on Companies	165,76,00	122,12,00	140,00,00
	0111		Taxes on other than Companies	935,35,00	689,13,00	790,00,00
<b>Sub Total-Taxes on Income and Profit:</b>				<b>1101,11,00</b>	<b>811,25,00</b>	<b>930,00,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>1101,11,00</b>	<b>811,25,00</b>	<b>930,00,00</b>
<b>1500-2999 Non-Tax Revenue</b>						
<b>Administrative Fees and Charges</b>						
	1876		Other Fees	1,50	1,50	1,50
<b>Sub Total-Administrative Fees and Charges:</b>				<b>1,50</b>	<b>1,50</b>	<b>1,50</b>
<b>Receipts for Services Rendered</b>						
	2037		Use of Government Vehicles	20	20	20
<b>Sub Total-Receipts for Services Rendered:</b>				<b>20</b>	<b>20</b>	<b>20</b>
<b>Non-Commercial Sales</b>						
	2371		Old Stores, Used Goods, Scrap, etc.	5	5	3
<b>Sub Total-Non-Commercial Sales:</b>				<b>5</b>	<b>5</b>	<b>3</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	10	10	10
	2681		Miscellaneous Receipts	1,10	1,10	0
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>1,20</b>	<b>1,20</b>	<b>10</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>2,95</b>	<b>2,95</b>	<b>1,83</b>
<b>Total-Tax Zone-4, Chittagong:</b>				<b>1101,13,95</b>	<b>811,27,95</b>	<b>930,01,83</b>
<b>0140 Tax Zone, Bogra</b>						
<b>0100-1499 Tax Revenue</b>						
<b>Taxes on Income and Profit</b>						
	0101		Taxes on Companies	29,60,00	21,81,00	25,00,00
	0111		Taxes on other than Companies	246,27,00	181,44,00	208,00,00
<b>Sub Total-Taxes on Income and Profit:</b>				<b>275,87,00</b>	<b>203,25,00</b>	<b>233,00,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>275,87,00</b>	<b>203,25,00</b>	<b>233,00,00</b>

**11 - Internal Resources Division (IRD)**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>1500-2999 Non-Tax Revenue</b>						
<b>Administrative Fees and Charges</b>						
		1876	Other Fees	50,00	50,00	15
<b>Sub Total-Administrative Fees and Charges:</b>				<b>50,00</b>	<b>50,00</b>	<b>15</b>
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	40	40	15
<b>Sub Total-Receipts for Services Rendered:</b>				<b>40</b>	<b>40</b>	<b>15</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	5	5	6
<b>Sub Total-Non-Commercial Sales:</b>				<b>5</b>	<b>5</b>	<b>6</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	15	15	2
		2681	Miscellaneous Receipts	10	10	10
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>25</b>	<b>25</b>	<b>12</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>50,70</b>	<b>50,70</b>	<b>48</b>
<b>Total-Tax Zone, Bogra:</b>				<b>276,37,70</b>	<b>203,75,70</b>	<b>233,00,48</b>
<b>Total-Tax Zones:</b>				<b>58922,19,52</b>	<b>43412,75,64</b>	<b>49768,02,16</b>
<b>1143</b>	<b>Tax Appellate Zone</b>					
<b>0001</b>	<b>Tax Appellate Zone-1, Dhaka</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Administrative Fees and Charges</b>						
		1876	Other Fees	7,00	7,00	7,00
<b>Sub Total-Administrative Fees and Charges:</b>				<b>7,00</b>	<b>7,00</b>	<b>7,00</b>
<b>Receipts for Services Rendered</b>						
		2031	Examination Fees	1	1	0
		2037	Use of Government Vehicles	10	10	16
<b>Sub Total-Receipts for Services Rendered:</b>				<b>11</b>	<b>11</b>	<b>16</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	10	10	30
		2371	Old Stores, Used Goods, Scrap, etc.	25	25	20
<b>Sub Total-Non-Commercial Sales:</b>				<b>35</b>	<b>35</b>	<b>50</b>

**11 - Internal Resources Division (IRD)**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	10	10	25
		2681	Miscellaneous Receipts	10	10	25
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>20</b>	<b>20</b>	<b>50</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>7,66</b>	<b>7,66</b>	<b>8,16</b>
<b>Total-Tax Appellate Zone-1, Dhaka:</b>				<b>7,66</b>	<b>7,66</b>	<b>8,16</b>
<b>0005</b>	<b>Tax Appellate Zone-2, Dhaka</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Administrative Fees and Charges</b>						
		1876	Other Fees	8,00	8,00	10,00
<b>Sub Total-Administrative Fees and Charges:</b>				<b>8,00</b>	<b>8,00</b>	<b>10,00</b>
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	12	12	5
<b>Sub Total-Receipts for Services Rendered:</b>				<b>12</b>	<b>12</b>	<b>5</b>
<b>Non-Commercial Sales</b>						
		2371	Old Stores, Used Goods, Scrap, etc.	2	2	5
<b>Sub Total-Non-Commercial Sales:</b>				<b>2</b>	<b>2</b>	<b>5</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	5	5	5
		2681	Miscellaneous Receipts	15	15	5
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>20</b>	<b>20</b>	<b>10</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>8,34</b>	<b>8,34</b>	<b>10,20</b>
<b>Total-Tax Appellate Zone-2, Dhaka:</b>				<b>8,34</b>	<b>8,34</b>	<b>10,20</b>
<b>0010</b>	<b>Tax Appellate Zone-3, Dhaka</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Administrative Fees and Charges</b>						
		1876	Other Fees	8,00	8,00	7,00
<b>Sub Total-Administrative Fees and Charges:</b>				<b>8,00</b>	<b>8,00</b>	<b>7,00</b>
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	10	10	10
<b>Sub Total-Receipts for Services Rendered:</b>				<b>10</b>	<b>10</b>	<b>10</b>



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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Non-Commercial Sales</b>						
	2371		Old Stores, Used Goods, Scrap, etc.	25	25	25
<b>Sub Total-Non-Commercial Sales:</b>				<b>25</b>	<b>25</b>	<b>25</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	10	10	14
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>10</b>	<b>10</b>	<b>14</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>8,45</b>	<b>8,45</b>	<b>7,49</b>
<b>Total-Tax Appellate Zone-3, Dhaka:</b>				<b>8,45</b>	<b>8,45</b>	<b>7,49</b>
<b>0015</b>	<b>Income Tax Appellate Tribunal</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Administrative Fees and Charges</b>						
	1876		Other Fees	55,00	55,00	55,00
<b>Sub Total-Administrative Fees and Charges:</b>				<b>55,00</b>	<b>55,00</b>	<b>55,00</b>
<b>Receipts for Services Rendered</b>						
	2031		Examination Fees	6,40	6,40	0
	2037		Use of Government Vehicles	1,00	1,00	1,00
<b>Sub Total-Receipts for Services Rendered:</b>				<b>7,40</b>	<b>7,40</b>	<b>1,00</b>
<b>Non-Commercial Sales</b>						
	2366		Tender and Other Documents	15	15	0
	2371		Old Stores, Used Goods, Scrap, etc.	5	5	5
<b>Sub Total-Non-Commercial Sales:</b>				<b>20</b>	<b>20</b>	<b>5</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	60	60	10
	2681		Miscellaneous Receipts	5	5	5
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>65</b>	<b>65</b>	<b>15</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>63,25</b>	<b>63,25</b>	<b>56,20</b>
<b>Total-Income Tax Appellate Tribunal:</b>				<b>63,25</b>	<b>63,25</b>	<b>56,20</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>0020</b>			<b>Tax Appellate Zone, Chittagong</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Administrative Fees and Charges</b>			
		1876	Other Fees	6,00	6,00	5,50
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>6,00</b>	<b>6,00</b>	<b>5,50</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	5	5	15
		2037	Use of Government Vehicles	15	15	10
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>20</b>	<b>20</b>	<b>25</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	5	5	0
		2371	Old Stores, Used Goods, Scrap, etc.	10	10	5
			<b>Sub Total-Non-Commercial Sales:</b>	<b>15</b>	<b>15</b>	<b>5</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	40	40	7
		2681	Miscellaneous Receipts	30	30	50
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>70</b>	<b>70</b>	<b>57</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>7,05</b>	<b>7,05</b>	<b>6,37</b>
			<b>Total-Tax Appellate Zone, Chittagong:</b>	<b>7,05</b>	<b>7,05</b>	<b>6,37</b>
<b>0025</b>			<b>Tax Appellate Zone, Khulna</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Administrative Fees and Charges</b>			
		1876	Other Fees	1,00	1,00	90
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>1,00</b>	<b>1,00</b>	<b>90</b>
			<b>Receipts for Services Rendered</b>			
		2037	Use of Government Vehicles	15	15	25
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>15</b>	<b>15</b>	<b>25</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	5	5	0
		2681	Miscellaneous Receipts	5	5	5
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>10</b>	<b>10</b>	<b>5</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Sub Total-Non-Tax Revenue:</b>				<b>1,25</b>	<b>1,25</b>	<b>1,20</b>
<b>Total-Tax Appellate Zone, Khulna:</b>				<b>1,25</b>	<b>1,25</b>	<b>1,20</b>
<b>0030</b>	<b>Income Tax Arbitration Commission</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
		<b>Receipts for Services Rendered</b>				
	2037		Use of Government Vehicles	8	8	8
		<b>Sub Total-Receipts for Services Rendered:</b>		<b>8</b>	<b>8</b>	<b>8</b>
		<b>Sub Total-Non-Tax Revenue:</b>		<b>8</b>	<b>8</b>	<b>8</b>
		<b>Total-Income Tax Arbitration Commission:</b>		<b>8</b>	<b>8</b>	<b>8</b>
<b>0035</b>	<b>Tax Appellate Zone-4, Dhaka</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
		<b>Administrative Fees and Charges</b>				
	1876		Other Fees	6,00	6,00	5,00
		<b>Sub Total-Administrative Fees and Charges:</b>		<b>6,00</b>	<b>6,00</b>	<b>5,00</b>
		<b>Receipts for Services Rendered</b>				
	2037		Use of Government Vehicles	10	10	10
		<b>Sub Total-Receipts for Services Rendered:</b>		<b>10</b>	<b>10</b>	<b>10</b>
		<b>Non-Commercial Sales</b>				
	2366		Tender and Other Documents	25	25	10
		<b>Sub Total-Non-Commercial Sales:</b>		<b>25</b>	<b>25</b>	<b>10</b>
		<b>Other Non-Tax Revenue and Receipts</b>				
	2681		Miscellaneous Receipts	5	5	5
		<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>		<b>5</b>	<b>5</b>	<b>5</b>
		<b>Sub Total-Non-Tax Revenue:</b>		<b>6,40</b>	<b>6,40</b>	<b>5,25</b>
		<b>Total-Tax Appellate Zone-4, Dhaka:</b>		<b>6,40</b>	<b>6,40</b>	<b>5,25</b>
<b>0040</b>	<b>Tax Appellate Zone, Rajshahi</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
		<b>Administrative Fees and Charges</b>				
	1876		Other Fees	1,60	1,60	1,60
		<b>Sub Total-Administrative Fees and Charges:</b>		<b>1,60</b>	<b>1,60</b>	<b>1,60</b>

**11 - Internal Resources Division (IRD)**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Receipts for Services Rendered</b>						
	2031		Examination Fees	5	5	0
	2037		Use of Government Vehicles	10	10	7
<b>Sub Total-Receipts for Services Rendered:</b>				<b>15</b>	<b>15</b>	<b>7</b>
<b>Non-Commercial Sales</b>						
	2366		Tender and Other Documents	2	2	4
<b>Sub Total-Non-Commercial Sales:</b>				<b>2</b>	<b>2</b>	<b>4</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2681		Miscellaneous Receipts	5	5	0
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>5</b>	<b>5</b>	<b>0</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>1,82</b>	<b>1,82</b>	<b>1,71</b>
<b>Total-Tax Appellate Zone, Rajshahi:</b>				<b>1,82</b>	<b>1,82</b>	<b>1,71</b>
<b>Total-Tax Appellate Zone:</b>				<b>1,04,30</b>	<b>1,04,30</b>	<b>96,66</b>

**1145****Tax Intelligence and Inspection****0005****Central Tax Survey Department, Dhaka****0100-1499 Tax Revenue****Taxes on Income and Profit**

	0111		Taxes on other than Companies	1890,83,00	1393,09,00	1597,00,00
<b>Sub Total-Taxes on Income and Profit:</b>				<b>1890,83,00</b>	<b>1393,09,00</b>	<b>1597,00,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>1890,83,00</b>	<b>1393,09,00</b>	<b>1597,00,00</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>1500-2999 Non-Tax Revenue</b>						
<b>Administrative Fees and Charges</b>						
	1876		Other Fees	35,00	35,00	35,00
<b>Sub Total-Administrative Fees and Charges:</b>				<b>35,00</b>	<b>35,00</b>	<b>35,00</b>
<b>Receipts for Services Rendered</b>						
	2031		Examination Fees	10	10	0
	2037		Use of Government Vehicles	15	15	15
<b>Sub Total-Receipts for Services Rendered:</b>				<b>25</b>	<b>25</b>	<b>15</b>
<b>Non-Commercial Sales</b>						
	2366		Tender and Other Documents	5	5	5
	2371		Old Stores, Used Goods, Scrap, etc.	5	5	5
<b>Sub Total-Non-Commercial Sales:</b>				<b>10</b>	<b>10</b>	<b>10</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	5	5	10
	2681		Miscellaneous Receipts	5	5	5
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>10</b>	<b>10</b>	<b>15</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>35,45</b>	<b>35,45</b>	<b>35,40</b>
<b>Total-Central Tax Survey Department, Dhaka:</b>				<b>1891,18,45</b>	<b>1393,44,45</b>	<b>1597,35,40</b>
<b>0010</b>	<b>Large Tax Payers Unit</b>					
<b>0100-1499 Tax Revenue</b>						
<b>Taxes on Income and Profit</b>						
	0101		Taxes on Companies	22579,88,00	16635,92,00	19071,00,00
	0111		Taxes on other than Companies	3478,56,00	2562,86,00	2938,00,00
<b>Sub Total-Taxes on Income and Profit:</b>				<b>26058,44,00</b>	<b>19198,78,00</b>	<b>22009,00,00</b>
<b>Value Added Tax</b>						
	0311		VAT on Domestic Products and Services	0	0	18669,51,00
<b>Sub Total-Value Added Tax:</b>				<b>0</b>	<b>0</b>	<b>18669,51,00</b>
<b>Excise Duty</b>						
	0601		Excise Duty	0	0	881,49,00
<b>Sub Total-Excise Duty:</b>				<b>0</b>	<b>0</b>	<b>881,49,00</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Supplementary Duty</b>						
	0711		Supplementary Duty on Domestically Produced Commodities	0	0	20067,37,00
<b>Sub Total-Supplementary Duty:</b>				<b>0</b>	<b>0</b>	<b>20067,37,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>26058,44,00</b>	<b>19198,78,00</b>	<b>61627,37,00</b>
<b>1500-2999 Non-Tax Revenue</b>						
<b>Administrative Fees and Charges</b>						
	1876		Other Fees	25,00	25,00	10
<b>Sub Total-Administrative Fees and Charges:</b>				<b>25,00</b>	<b>25,00</b>	<b>10</b>
<b>Receipts for Services Rendered</b>						
	2037		Use of Government Vehicles	20	20	16
<b>Sub Total-Receipts for Services Rendered:</b>				<b>20</b>	<b>20</b>	<b>16</b>
<b>Non-Commercial Sales</b>						
	2366		Tender and Other Documents	5	5	10
	2371		Old Stores, Used Goods, Scrap, etc.	5	5	5
<b>Sub Total-Non-Commercial Sales:</b>				<b>10</b>	<b>10</b>	<b>15</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	5	5	25
	2681		Miscellaneous Receipts	25	25	5
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>30</b>	<b>30</b>	<b>30</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>25,60</b>	<b>25,60</b>	<b>71</b>
<b>Total-Large Tax Payers Unit:</b>				<b>26058,69,60</b>	<b>19199,03,60</b>	<b>61627,37,71</b>
<b>Total-Tax Intelligence and Inspection:</b>				<b>27949,88,05</b>	<b>20592,48,05</b>	<b>63224,73,11</b>
<b>1147</b>	<b>Training</b>					
<b>0001</b>	<b>BCS Tax Academy,Dhaka</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Administrative Fees and Charges</b>						
	1876		Other Fees	40	40	2
<b>Sub Total-Administrative Fees and Charges:</b>				<b>40</b>	<b>40</b>	<b>2</b>
<b>Receipts for Services Rendered</b>						
	2037		Use of Government Vehicles	50	50	70
<b>Sub Total-Receipts for Services Rendered:</b>				<b>50</b>	<b>50</b>	<b>70</b>

**11 - Internal Resources Division (IRD)**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	5	5	5
		2371	Old Stores, Used Goods, Scrap, etc.	50	50	20
<b>Sub Total-Non-Commercial Sales:</b>				<b>55</b>	<b>55</b>	<b>25</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2681	Miscellaneous Receipts	5	5	2
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>5</b>	<b>5</b>	<b>2</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>1,50</b>	<b>1,50</b>	<b>99</b>
<b>Total-BCS Tax Academy,Dhaka:</b>				<b>1,50</b>	<b>1,50</b>	<b>99</b>
<b>Total-Training:</b>				<b>1,50</b>	<b>1,50</b>	<b>99</b>
<b>1151</b>	<b>Department of National Savings</b>					
<b>0000</b>	<b>Department of National Savings</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
<b>Receipts for Services Rendered</b>						
		2031	Examination Fees	80,00	80,00	5
		2037	Use of Government Vehicles	20	20	20
<b>Sub Total-Receipts for Services Rendered:</b>				<b>80,20</b>	<b>80,20</b>	<b>25</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	10	10	10
		2681	Miscellaneous Receipts	12,00	12,00	12,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>12,10</b>	<b>12,10</b>	<b>12,10</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>92,30</b>	<b>92,30</b>	<b>12,35</b>
<b>Total-Department of National Savings:</b>				<b>92,30</b>	<b>92,30</b>	<b>12,35</b>
<b>0001</b>	<b>Headquarters</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	15	15	15
<b>Sub Total-Receipts for Services Rendered:</b>				<b>15</b>	<b>15</b>	<b>15</b>

**11 - Internal Resources Division (IRD)**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	18	18	12
		2681	Miscellaneous Receipts	2,80	2,80	11,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>2,98</b>	<b>2,98</b>	<b>11,12</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>3,13</b>	<b>3,13</b>	<b>11,27</b>
<b>Total-Headquarters:</b>				<b>3,13</b>	<b>3,13</b>	<b>11,27</b>
<b>0010</b>	<b>National Savings Schemes</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
<b>Other Non-Tax Revenue and Receipts</b>						
		2681	Miscellaneous Receipts	40,00,00	40,00,00	37,00,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>40,00,00</b>	<b>40,00,00</b>	<b>37,00,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>40,00,00</b>	<b>40,00,00</b>	<b>37,00,00</b>
<b>Total-National Savings Schemes:</b>				<b>40,00,00</b>	<b>40,00,00</b>	<b>37,00,00</b>
<b>Total-Department of National Savings:</b>				<b>40,95,43</b>	<b>40,95,43</b>	<b>37,23,62</b>
<b>Total-Internal Resources Division (IRD):</b>				<b>254614,25,71</b>	<b>190176,44,55</b>	<b>208193,89,59</b>



**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**12 - Financial Institutions Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>1201</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	70	65	65
		1633	Interest on Computer Loan	53	50	50
		1634	Interest on Motor Car Loan	11	10	10
			<b>Sub Total-Interest:</b>	<b>1,34</b>	<b>1,25</b>	<b>1,25</b>
			<b>Receipts for Services Rendered</b>			
		2037	Use of Government Vehicles	24	22	22
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>24</b>	<b>22</b>	<b>22</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	12	11	11
		2371	Old Stores, Used Goods, Scrap, etc.	6	5	5
			<b>Sub Total-Non-Commercial Sales:</b>	<b>18</b>	<b>16</b>	<b>16</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	1,28,23	1,20,00	1,20,00
		2681	Miscellaneous Receipts	59,00	55,00	55,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>1,87,23</b>	<b>1,75,00</b>	<b>1,75,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>1,88,99</b>	<b>1,76,63</b>	<b>1,76,63</b>
			<b>Total-Secretariat:</b>	<b>1,88,99</b>	<b>1,76,63</b>	<b>1,76,63</b>
			<b>Total-Secretariat:</b>	<b>1,88,99</b>	<b>1,76,63</b>	<b>1,76,63</b>
<b>1205</b>			<b>Autonomous Bodies &amp; Other Institutions</b>			
	<b>2503</b>		<b>Sonali Bank Limited</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Dividends and Profits</b>			
		1501	Dividend and Profit - Financial Institution	1,00,00	50,00	50,00
			<b>Sub Total-Dividends and Profits:</b>	<b>1,00,00</b>	<b>50,00</b>	<b>50,00</b>

**12 - Financial Institutions Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Interest</b>						
		1621	Interest on Foreign Loans/ Grants	0	32,50	32,50
<b>Sub Total-Interest:</b>				<b>0</b>	<b>32,50</b>	<b>32,50</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>1,00,00</b>	<b>82,50</b>	<b>82,50</b>
<b>Total-Sonali Bank Limited:</b>				<b>1,00,00</b>	<b>82,50</b>	<b>82,50</b>
<b>2505</b>	<b>Agrani Bank Limited</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
<b>Dividends and Profits</b>						
		1501	Dividend and Profit - Financial Institution	1,00,00	58,24	58,24
<b>Sub Total-Dividends and Profits:</b>				<b>1,00,00</b>	<b>58,24</b>	<b>58,24</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>1,00,00</b>	<b>58,24</b>	<b>58,24</b>
<b>Total-Agrani Bank Limited:</b>				<b>1,00,00</b>	<b>58,24</b>	<b>58,24</b>
<b>2507</b>	<b>Janata Bank Limited</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
<b>Dividends and Profits</b>						
		1501	Dividend and Profit - Financial Institution	1,00,00	58,24	58,24
<b>Sub Total-Dividends and Profits:</b>				<b>1,00,00</b>	<b>58,24</b>	<b>58,24</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>1,00,00</b>	<b>58,24</b>	<b>58,24</b>
<b>Total-Janata Bank Limited:</b>				<b>1,00,00</b>	<b>58,24</b>	<b>58,24</b>
<b>2509</b>	<b>Rupali Bank Limited</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
<b>Dividends and Profits</b>						
		1501	Dividend and Profit - Financial Institution	1,00,00	1,75,00	1,75,00
<b>Sub Total-Dividends and Profits:</b>				<b>1,00,00</b>	<b>1,75,00</b>	<b>1,75,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>1,00,00</b>	<b>1,75,00</b>	<b>1,75,00</b>
<b>Total-Rupali Bank Limited:</b>				<b>1,00,00</b>	<b>1,75,00</b>	<b>1,75,00</b>

**12 - Financial Institutions Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>2511</b>			<b>Uttara Bank Limited</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Dividends and Profits</b>			
	1501		Dividend and Profit - Financial Institution	1,24	1,16	1,16
			<b>Sub Total-Dividends and Profits:</b>	<b>1,24</b>	<b>1,16</b>	<b>1,16</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>1,24</b>	<b>1,16</b>	<b>1,16</b>
			<b>Total-Uttara Bank Limited:</b>	<b>1,24</b>	<b>1,16</b>	<b>1,16</b>
<b>2513</b>			<b>Bangladesh Development Bank</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Dividends and Profits</b>			
	1501		Dividend and Profit - Financial Institution	2,00,00	2,32,96	2,32,96
			<b>Sub Total-Dividends and Profits:</b>	<b>2,00,00</b>	<b>2,32,96</b>	<b>2,32,96</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>2,00,00</b>	<b>2,32,96</b>	<b>2,32,96</b>
			<b>Total-Bangladesh Development Bank:</b>	<b>2,00,00</b>	<b>2,32,96</b>	<b>2,32,96</b>
<b>2517</b>			<b>Investment Corporation of Bangladesh</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Dividends and Profits</b>			
	1501		Dividend and Profit - Financial Institution	3,00,00	2,32,96	2,32,96
			<b>Sub Total-Dividends and Profits:</b>	<b>3,00,00</b>	<b>2,32,96</b>	<b>2,32,96</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>3,00,00</b>	<b>2,32,96</b>	<b>2,32,96</b>
			<b>Total-Investment Corporation of Bangladesh:</b>	<b>3,00,00</b>	<b>2,32,96</b>	<b>2,32,96</b>
<b>2525</b>			<b>Bangladesh Securities Exchange Commission</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Dividends and Profits</b>			
	1501		Dividend and Profit - Financial Institution	25,00,00	0	0
			<b>Sub Total-Dividends and Profits:</b>	<b>25,00,00</b>	<b>0</b>	<b>0</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
	2681		Miscellaneous Receipts	30,00,00	19,00,00	19,00,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>30,00,00</b>	<b>19,00,00</b>	<b>19,00,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>55,00,00</b>	<b>19,00,00</b>	<b>19,00,00</b>

**12 - Financial Institutions Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
			<b>Total-Bangladesh Securities Exchange Commission:</b>	<b>55,00,00</b>	<b>19,00,00</b>	<b>19,00,00</b>

**12 - Financial Institutions Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>2541</b>			<b>Grameen Bank</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Dividends and Profits</b>			
	1501		Dividend and Profit - Financial Institution	2,65,71	58,24	58,24
			<b>Sub Total-Dividends and Profits:</b>	<b>2,65,71</b>	<b>58,24</b>	<b>58,24</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>2,65,71</b>	<b>58,24</b>	<b>58,24</b>
			<b>Total-Grameen Bank:</b>	<b>2,65,71</b>	<b>58,24</b>	<b>58,24</b>
<b>2543</b>			<b>IFIC Bank Limited</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Dividends and Profits</b>			
	1501		Dividend and Profit - Financial Institution	8,72,44	8,15,36	8,15,36
			<b>Sub Total-Dividends and Profits:</b>	<b>8,72,44</b>	<b>8,15,36</b>	<b>8,15,36</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>8,72,44</b>	<b>8,15,36</b>	<b>8,15,36</b>
			<b>Total-IFIC Bank Limited:</b>	<b>8,72,44</b>	<b>8,15,36</b>	<b>8,15,36</b>
<b>2545</b>			<b>AB Bank Limited</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Dividends and Profits</b>			
	1501		Dividend and Profit - Financial Institution	18,69	17,47	17,47
			<b>Sub Total-Dividends and Profits:</b>	<b>18,69</b>	<b>17,47</b>	<b>17,47</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>18,69</b>	<b>17,47</b>	<b>17,47</b>
			<b>Total-AB Bank Limited:</b>	<b>18,69</b>	<b>17,47</b>	<b>17,47</b>
<b>2551</b>			<b>United Commercial Bank Limited</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Dividends and Profits</b>			
	1501		Dividend and Profit - Financial Institution	1,24	1,16	1,16
			<b>Sub Total-Dividends and Profits:</b>	<b>1,24</b>	<b>1,16</b>	<b>1,16</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>1,24</b>	<b>1,16</b>	<b>1,16</b>
			<b>Total-United Commercial Bank Limited:</b>	<b>1,24</b>	<b>1,16</b>	<b>1,16</b>

**12 - Financial Institutions Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>2555</b>			<b>AI-Baraka Bank Bangladesh Limited</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Dividends and Profits</b>			
	1501		Dividend and Profit - Financial Institution	6,23	5,82	5,82
			<b>Sub Total-Dividends and Profits:</b>	<b>6,23</b>	<b>5,82</b>	<b>5,82</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>6,23</b>	<b>5,82</b>	<b>5,82</b>
			<b>Total-AI-Baraka Bank Bangladesh Limited:</b>	<b>6,23</b>	<b>5,82</b>	<b>5,82</b>
<b>2573</b>			<b>Basic Bank Limited</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Dividends and Profits</b>			
	1501		Dividend and Profit - Financial Institution	6,12,04	5,72,00	5,72,00
			<b>Sub Total-Dividends and Profits:</b>	<b>6,12,04</b>	<b>5,72,00</b>	<b>5,72,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>6,12,04</b>	<b>5,72,00</b>	<b>5,72,00</b>
			<b>Total-Basic Bank Limited:</b>	<b>6,12,04</b>	<b>5,72,00</b>	<b>5,72,00</b>
<b>2579</b>			<b>SABINCO Limited</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Dividends and Profits</b>			
	1501		Dividend and Profit - Financial Institution	24,92,67	23,29,60	23,29,60
			<b>Sub Total-Dividends and Profits:</b>	<b>24,92,67</b>	<b>23,29,60</b>	<b>23,29,60</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>24,92,67</b>	<b>23,29,60</b>	<b>23,29,60</b>
			<b>Total-SABINCO Limited:</b>	<b>24,92,67</b>	<b>23,29,60</b>	<b>23,29,60</b>
<b>2703</b>			<b>Jiban Bima Corporation</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Dividends and Profits</b>			
	1501		Dividend and Profit - Financial Institution	3,73,90	3,49,44	3,49,44
			<b>Sub Total-Dividends and Profits:</b>	<b>3,73,90</b>	<b>3,49,44</b>	<b>3,49,44</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>3,73,90</b>	<b>3,49,44</b>	<b>3,49,44</b>
			<b>Total-Jiban Bima Corporation:</b>	<b>3,73,90</b>	<b>3,49,44</b>	<b>3,49,44</b>

**12 - Financial Institutions Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>2705</b>			<b>Shadharan Bima Corporation</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Dividends and Profits</b>			
	1501		Dividend and Profit - Financial Institution	24,92,67	23,29,60	23,29,60
			<b>Sub Total-Dividends and Profits:</b>	<b>24,92,67</b>	<b>23,29,60</b>	<b>23,29,60</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>24,92,67</b>	<b>23,29,60</b>	<b>23,29,60</b>
			<b>Total-Shadharan Bima Corporation:</b>	<b>24,92,67</b>	<b>23,29,60</b>	<b>23,29,60</b>
<b>3902</b>			<b>The UAE-Bangladesh Invstment Company Limited</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Dividends and Profits</b>			
	1501		Dividend and Profit - Financial Institution	12,47	11,65	11,65
			<b>Sub Total-Dividends and Profits:</b>	<b>12,47</b>	<b>11,65</b>	<b>11,65</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>12,47</b>	<b>11,65</b>	<b>11,65</b>
			<b>Total-The UAE-Bangladesh Invstment Company Limited:</b>	<b>12,47</b>	<b>11,65</b>	<b>11,65</b>
			<b>Total-Autonomous Bodies &amp; Other Institutions:</b>	<b>135,49,30</b>	<b>92,31,40</b>	<b>92,31,40</b>
<b>1210</b>			<b>Chief Controller of Insurance</b>			
<b>0000</b>			<b>Chief Controller of Insurance</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Administrative Fees and Charges</b>			
	1806		Fees under Insurance Act	43,87,18	18,20	18,20
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>43,87,18</b>	<b>18,20</b>	<b>18,20</b>
			<b>Fines, Penalties and Forfeiture</b>			
	1901		Fines and Penalties	4,70	4,70	4,70
			<b>Sub Total-Fines, Penalties and Forfeiture:</b>	<b>4,70</b>	<b>4,70</b>	<b>4,70</b>

**12 - Financial Institutions Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	40,76,80	40,76,80	40,76,80
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>40,76,80</b>	<b>40,76,80</b>	<b>40,76,80</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>84,68,68</b>	<b>40,99,70</b>	<b>40,99,70</b>
<b>Total-Chief Controller of Insurance:</b>				<b>84,68,68</b>	<b>40,99,70</b>	<b>40,99,70</b>
<b>Total-Chief Controller of Insurance:</b>				<b>84,68,68</b>	<b>40,99,70</b>	<b>40,99,70</b>
<b>Total-Financial Institutions Division:</b>				<b>222,06,97</b>	<b>135,07,73</b>	<b>135,07,73</b>



**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**13 - Economic Relations Division (ERD)**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>1301</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	4,00	4,00	4,00
		1633	Interest on Computer Loan	50	50	50
		1634	Interest on Motor Car Loan	20	20	20
		1635	Interest on Motor Cycle Loan	50	50	50
			<b>Sub Total-Interest:</b>	<b>5,20</b>	<b>5,20</b>	<b>5,20</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	1,00	5,50	5,00
		2037	Use of Government Vehicles	2,00	2,00	2,00
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>3,00</b>	<b>7,50</b>	<b>7,00</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	20	20	20
			<b>Sub Total-Non-Commercial Sales:</b>	<b>20</b>	<b>20</b>	<b>20</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2601	Contribution for Pensions and Gratuities	1,00	1,00	1,00
		2611	Leave Salary Contribution	1,00	0	1,00
		2671	Recovery of Overpayments	22,00	15,00	15,00
		2681	Miscellaneous Receipts	2,00	2,00	2,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>26,00</b>	<b>18,00</b>	<b>19,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>34,40</b>	<b>30,90</b>	<b>31,40</b>

**13 - Economic Relations Division (ERD)**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17	
<b>3800-3999 Recovery of Loans and Advances</b>							
<b>Repayments of Advances to Government Servants</b>							
		3901	House Building Advances	6,00	6,00	6,00	
		3903	Computer Advances	2,00	2,00	2,00	
		3911	Motor Car Advances	2,50	2,50	2,50	
		3921	Motor Cycle Advances	3,00	3,00	3,00	
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>13,50</b>	<b>13,50</b>	<b>13,50</b>	
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>13,50</b>	<b>13,50</b>	<b>13,50</b>	
<b>Total-Secretariat:</b>				<b>47,90</b>	<b>44,40</b>	<b>44,90</b>	
<b>Total-Secretariat:</b>				<b>47,90</b>	<b>44,40</b>	<b>44,90</b>	
<b>1321</b>	<b>International Development Institutions</b>						
<b>0000</b>	<b>International Development Institutions</b>						
		<b>3700-3799</b>	<b>Grants</b>				
		<b>Foreign Aid Grants</b>					
		3701	Food Aid General	303,75,00	294,40,00	315,52,60	
		3761	Project Aid	5200,00,00	4400,00,00	5200,00,00	
<b>Sub Total-Foreign Aid Grants:</b>				<b>5503,75,00</b>	<b>4694,40,00</b>	<b>5515,52,60</b>	
<b>Sub Total-Grants:</b>				<b>5503,75,00</b>	<b>4694,40,00</b>	<b>5515,52,60</b>	
		<b>4200-4299</b>	<b>Foreign Loan Receipts</b>				
		<b>Foreign Loan Receipts</b>					
		4211	Project Loan	51800,00,00	28600,00,00	34800,00,00	
		4241	Non-ADP Project Loan	3512,40,00	2986,62,50	4147,00,00	
<b>Sub Total-Foreign Loan Receipts:</b>				<b>55312,40,00</b>	<b>31586,62,50</b>	<b>38947,00,00</b>	
<b>Sub Total-Foreign Loan Receipts:</b>				<b>55312,40,00</b>	<b>31586,62,50</b>	<b>38947,00,00</b>	
<b>Total-International Development Institutions:</b>				<b>60816,15,00</b>	<b>36281,02,50</b>	<b>44462,52,60</b>	
<b>Total-International Development Institutions:</b>				<b>60816,15,00</b>	<b>36281,02,50</b>	<b>44462,52,60</b>	

**13 - Economic Relations Division (ERD)**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>1326</b>			<b>IDCOL</b>			
	<b>0000</b>		<b>IDCOL</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Dividends and Profits</b>			
		1501	Dividend and Profit - Financial Institution	22,00,00	10,00,00	20,00,00
			<b>Sub Total-Dividends and Profits:</b>	<b>22,00,00</b>	<b>10,00,00</b>	<b>20,00,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>22,00,00</b>	<b>10,00,00</b>	<b>20,00,00</b>
			<b>Total-IDCOL:</b>	<b>22,00,00</b>	<b>10,00,00</b>	<b>20,00,00</b>
			<b>Total-IDCOL:</b>	<b>22,00,00</b>	<b>10,00,00</b>	<b>20,00,00</b>
			<b>Total-Economic Relations Division (ERD):</b>	<b>60838,62,90</b>	<b>36291,46,90</b>	<b>44482,97,50</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**14 - Planning Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>1401</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	4,00	6,63	6,63
		1633	Interest on Computer Loan	50	59	59
		1634	Interest on Motor Car Loan	80	1,10	1,10
		1635	Interest on Motor Cycle Loan	80	1,10	1,10
		1636	Interest on By-cycle Loan	3	3	3
			<b>Sub Total-Interest:</b>	<b>6,13</b>	<b>9,45</b>	<b>9,45</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	25	2,00	22
		2037	Use of Government Vehicles	3,70	3,66	3,66
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>3,95</b>	<b>5,66</b>	<b>3,88</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	55	55	55
		2371	Old Stores, Used Goods, Scrap, etc.	1,50	1,35	1,32
			<b>Sub Total-Non-Commercial Sales:</b>	<b>2,05</b>	<b>1,90</b>	<b>1,87</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	16,00	16,00	16,00
		2681	Miscellaneous Receipts	40,00	35,00	32,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>56,00</b>	<b>51,00</b>	<b>48,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>68,13</b>	<b>68,01</b>	<b>63,20</b>

**14 - Planning Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	15,00	19,00	19,00
		3903	Computer Advances	3,37	4,30	4,30
		3911	Motor Car Advances	4,50	5,50	5,50
		3921	Motor Cycle Advances	5,00	6,00	6,00
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>27,87</b>	<b>34,80</b>	<b>34,80</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>27,87</b>	<b>34,80</b>	<b>34,80</b>
<b>Total-Secretariat:</b>				<b>96,00</b>	<b>1,02,81</b>	<b>98,00</b>
<b>Total-Secretariat:</b>				<b>96,00</b>	<b>1,02,81</b>	<b>98,00</b>
<b>Total-Planning Division:</b>				<b>96,00</b>	<b>1,02,81</b>	<b>98,00</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**15 - Implementation Monitoring and Evaluation Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>1501</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	6,20	6,15	6,15
		1633	Interest on Computer Loan	30	28	28
		1634	Interest on Motor Car Loan	30	28	28
		1635	Interest on Motor Cycle Loan	60	55	55
		1636	Interest on By-cycle Loan	2	2	2
			<b>Sub Total-Interest:</b>	<b>7,42</b>	<b>7,28</b>	<b>7,28</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	1,50	4,50	1,50
		2037	Use of Government Vehicles	71	50	65
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>2,21</b>	<b>5,00</b>	<b>2,15</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	50,00,00	40,00,00	28,00,00
			<b>Sub Total-Non-Commercial Sales:</b>	<b>50,00,00</b>	<b>40,00,00</b>	<b>28,00,00</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	2,60	2,60	2,60
		2681	Miscellaneous Receipts	67	35	35
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>3,27</b>	<b>2,95</b>	<b>2,95</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>50,12,90</b>	<b>40,15,23</b>	<b>28,12,38</b>

**15 - Implementation Monitoring and Evaluation Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	5,20	5,20	5,20
		3903	Computer Advances	1,30	1,40	1,40
		3911	Motor Car Advances	50	55	55
		3921	Motor Cycle Advances	2,00	2,10	2,10
		3931	Bicycle Advances	0	5	5
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>9,00</b>	<b>9,30</b>	<b>9,30</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>9,00</b>	<b>9,30</b>	<b>9,30</b>
<b>Total-Secretariat:</b>				<b>50,21,90</b>	<b>40,24,53</b>	<b>28,21,68</b>
<b>Total-Secretariat:</b>				<b>50,21,90</b>	<b>40,24,53</b>	<b>28,21,68</b>
<b>Total-Implementation Monitoring and Evaluation Division:</b>				<b>50,21,90</b>	<b>40,24,53</b>	<b>28,21,68</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**16 - Statistics and Informatics Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>1601</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	47,00	47,00	47,00
		1633	Interest on Computer Loan	25	25	25
		1634	Interest on Motor Car Loan	50	30	30
		1635	Interest on Motor Cycle Loan	1,60	1,60	1,60
		1636	Interest on By-cycle Loan	18	18	18
			<b>Sub Total-Interest:</b>	<b>49,53</b>	<b>49,33</b>	<b>49,33</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	3,20	5,95	3,15
		2037	Use of Government Vehicles	50	50	50
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>3,70</b>	<b>6,45</b>	<b>3,65</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	2,10	3,90	2,10
		2681	Miscellaneous Receipts	55	50	45
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>2,65</b>	<b>4,40</b>	<b>2,55</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>55,88</b>	<b>60,18</b>	<b>55,53</b>
		<b>3800-3999</b>	<b>Recovery of Loans and Advances</b>			
			<b>Repayments of Advances to Government Servants</b>			
		3901	House Building Advances	3,50	3,50	3,50
		3903	Computer Advances	17	17	17
		3911	Motor Car Advances	30	30	30
		3921	Motor Cycle Advances	1,00	90	90
		3931	Bicycle Advances	0	10	10
			<b>Sub Total-Repayments of Advances to Government Servants:</b>	<b>4,97</b>	<b>4,97</b>	<b>4,97</b>
			<b>Sub Total-Recovery of Loans and Advances:</b>	<b>4,97</b>	<b>4,97</b>	<b>4,97</b>
			<b>Total-Secretariat:</b>	<b>60,85</b>	<b>65,15</b>	<b>60,50</b>
			<b>Total-Secretariat:</b>	<b>60,85</b>	<b>65,15</b>	<b>60,50</b>



**16 - Statistics and Informatics Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>1631</b>			<b>Bureau of Statistics</b>			
	<b>0000</b>		<b>Bureau of Statistics</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	60,00	50,00	50,00
		2037	Use of Government Vehicles	3,50	3,25	3,00
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>63,50</b>	<b>53,25</b>	<b>53,00</b>
			<b>Rents, Leases and Recoveries</b>			
		2101	Rentals - Non Residential	90,00	80,00	75,00
			<b>Sub Total-Rents, Leases and Recoveries:</b>	<b>90,00</b>	<b>80,00</b>	<b>75,00</b>
			<b>Non-Commercial Sales</b>			
		2321	Books and Publications	10,00	9,00	9,00
		2361	Non-Commercial Products	25,00	22,00	22,00
		2366	Tender and Other Documents	3,50	3,15	3,15
		2371	Old Stores, Used Goods, Scrap, etc.	3,50	3,15	3,15
		2376	Other Non-commercial Sales	45	40	40
			<b>Sub Total-Non-Commercial Sales:</b>	<b>42,45</b>	<b>37,70</b>	<b>37,70</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	2,30,40	1,00,00	15,00
		2681	Miscellaneous Receipts	3,50	3,50	3,50
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>2,33,90</b>	<b>1,03,50</b>	<b>18,50</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>4,29,85</b>	<b>2,74,45</b>	<b>1,84,20</b>

**16 - Statistics and Informatics Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	30,00	27,00	27,00
		3903	Computer Advances	45	45	45
		3911	Motor Car Advances	2,00	1,70	1,70
		3921	Motor Cycle Advances	11,00	11,00	11,00
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>43,45</b>	<b>40,15</b>	<b>40,15</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>43,45</b>	<b>40,15</b>	<b>40,15</b>
<b>Total-Bureau of Statistics:</b>				<b>4,73,30</b>	<b>3,14,60</b>	<b>2,24,35</b>
<b>Total-Bureau of Statistics:</b>				<b>4,73,30</b>	<b>3,14,60</b>	<b>2,24,35</b>
<b>Total-Statistics and Informatics Division:</b>				<b>5,34,15</b>	<b>3,79,75</b>	<b>2,84,85</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**17 - Ministry of Commerce**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>1701</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	3,85	3,85	3,85
		1633	Interest on Computer Loan	29	29	29
		1635	Interest on Motor Cycle Loan	65	65	65
			<b>Sub Total-Interest:</b>	<b>4,79</b>	<b>4,79</b>	<b>4,79</b>
			<b>Administrative Fees and Charges</b>			
		1816	Firms and Companies Registration Fees	9,00	5,50	5,50
		1854	Licence Fee	24,46	0	0
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>33,46</b>	<b>5,50</b>	<b>5,50</b>
			<b>Fines, Penalties and Forfeiture</b>			
		1901	Fines and Penalties	0	10	0
			<b>Sub Total-Fines, Penalties and Forfeiture:</b>	<b>0</b>	<b>10</b>	<b>0</b>
			<b>Receipts for Services Rendered</b>			
		2037	Use of Government Vehicles	55	50	55
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>55</b>	<b>50</b>	<b>55</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	26	26	26
			<b>Sub Total-Non-Commercial Sales:</b>	<b>26</b>	<b>26</b>	<b>26</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	33,00	45,00	33,00
		2681	Miscellaneous Receipts	1,00,00	1,10,00	1,10,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>1,33,00</b>	<b>1,55,00</b>	<b>1,43,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>1,72,06</b>	<b>1,66,15</b>	<b>1,54,10</b>

**17 - Ministry of Commerce**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	4,10	4,10	4,10
		3903	Computer Advances	86	86	86
		3911	Motor Car Advances	75	75	75
		3921	Motor Cycle Advances	1,91	1,91	1,91
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>7,62</b>	<b>7,62</b>	<b>7,62</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>7,62</b>	<b>7,62</b>	<b>7,62</b>
<b>Total-Secretariat:</b>				<b>1,79,68</b>	<b>1,73,77</b>	<b>1,61,72</b>
<b>Total-Secretariat:</b>				<b>1,79,68</b>	<b>1,73,77</b>	<b>1,61,72</b>
<b>1705</b>	<b>Autonomous Bodies &amp; Other Institutions</b>					
<b>2701</b>	<b>Trading Corporation of Bangladesh</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
		<b>Dividends and Profits</b>				
		1511	Devidend and Profit : Non Financial Institution	52,00	52,00	52,00
		<b>Sub Total-Dividends and Profits:</b>		<b>52,00</b>	<b>52,00</b>	<b>52,00</b>
		<b>Sub Total-Non-Tax Revenue:</b>		<b>52,00</b>	<b>52,00</b>	<b>52,00</b>
		<b>Total-Trading Corporation of Bangladesh:</b>		<b>52,00</b>	<b>52,00</b>	<b>52,00</b>
<b>2706</b>	<b>Bangladesh Tea Board</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
		<b>Dividends and Profits</b>				
		1511	Devidend and Profit : Non Financial Institution	1,50,00	1,45,00	1,45,00
		<b>Sub Total-Dividends and Profits:</b>		<b>1,50,00</b>	<b>1,45,00</b>	<b>1,45,00</b>
		<b>Sub Total-Non-Tax Revenue:</b>		<b>1,50,00</b>	<b>1,45,00</b>	<b>1,45,00</b>
		<b>Total-Bangladesh Tea Board:</b>		<b>1,50,00</b>	<b>1,45,00</b>	<b>1,45,00</b>

**17 - Ministry of Commerce**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>2931</b>			<b>Bangladesh Tariff Commission</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
	2037		Use of Government Vehicles	80	73	73
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>80</b>	<b>73</b>	<b>73</b>
			<b>Non-Commercial Sales</b>			
	2366		Tender and Other Documents	5	5	5
			<b>Sub Total-Non-Commercial Sales:</b>	<b>5</b>	<b>5</b>	<b>5</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
	2671		Recovery of Overpayments	20,00	60,00	20,00
	2681		Miscellaneous Receipts	40	25	25
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>20,40</b>	<b>60,25</b>	<b>20,25</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>21,25</b>	<b>61,03</b>	<b>21,03</b>
			<b>Total-Bangladesh Tariff Commission:</b>	<b>21,25</b>	<b>61,03</b>	<b>21,03</b>
<b>2946</b>			<b>Bangladesh Competition Commission</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
	2037		Use of Government Vehicles	23	21	0
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>23</b>	<b>21</b>	<b>0</b>
			<b>Non-Commercial Sales</b>			
	2366		Tender and Other Documents	11	5	0
			<b>Sub Total-Non-Commercial Sales:</b>	<b>11</b>	<b>5</b>	<b>0</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>34</b>	<b>26</b>	<b>0</b>
			<b>Total-Bangladesh Competition Commission:</b>	<b>34</b>	<b>26</b>	<b>0</b>
			<b>Total-Autonomous Bodies &amp; Other Institutions:</b>	<b>2,23,59</b>	<b>2,58,29</b>	<b>2,18,03</b>
<b>1731</b>			<b>Chief Controller of Imports and Exports (CCIE)</b>			
	<b>0001</b>		<b>Chief Controller of Imports and Exports (CCIE)</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			

**17 - Ministry of Commerce**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Administrative Fees and Charges</b>						
		1801	Import/Export Fees	120,00,00	110,00,00	110,00,00
		1854	Licence Fee	8,00	0	0
<b>Sub Total-Administrative Fees and Charges:</b>				<b>120,08,00</b>	<b>110,00,00</b>	<b>110,00,00</b>
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	30	16	16
<b>Sub Total-Receipts for Services Rendered:</b>				<b>30</b>	<b>16</b>	<b>16</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	30	40	10
		2681	Miscellaneous Receipts	15,00	30,00	15,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>15,30</b>	<b>30,40</b>	<b>15,10</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>120,23,60</b>	<b>110,30,56</b>	<b>110,15,26</b>
<b>Total-Chief Controller of Imports and Exports (CCIE):</b>				<b>120,23,60</b>	<b>110,30,56</b>	<b>110,15,26</b>
<b>Total-Chief Controller of Imports and Exports (CCIE):</b>				<b>120,23,60</b>	<b>110,30,56</b>	<b>110,15,26</b>

**1735****Registrar of Joint Stock Companies****0000****Registrar of Joint Stock Companies****1500-2999 Non-Tax Revenue****Administrative Fees and Charges**

		1816	Firms and Companies Registration Fees	110,00,00	100,00,00	100,00,00
		1854	Licence Fee	0	9,00	13,00

<b>Sub Total-Administrative Fees and Charges:</b>				<b>110,00,00</b>	<b>100,09,00</b>	<b>100,13,00</b>
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**Receipts for Services Rendered**

		2037	Use of Government Vehicles	15	15	15
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<b>Sub Total-Receipts for Services Rendered:</b>				<b>15</b>	<b>15</b>	<b>15</b>
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**Other Non-Tax Revenue and Receipts**

		2671	Recovery of Overpayments	10	10	10
		2681	Miscellaneous Receipts	50	40	10

<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>60</b>	<b>50</b>	<b>20</b>
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<b>Sub Total-Non-Tax Revenue:</b>				<b>110,00,75</b>	<b>100,09,65</b>	<b>100,13,35</b>
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<b>Total-Registrar of Joint Stock Companies:</b>				<b>110,00,75</b>	<b>100,09,65</b>	<b>100,13,35</b>
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<b>Total-Registrar of Joint Stock Companies:</b>				<b>110,00,75</b>	<b>100,09,65</b>	<b>100,13,35</b>
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**17 - Ministry of Commerce**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>1742</b>			<b>Preservation of National Consumer Rights Department</b>			
	<b>0000</b>		<b>Preservation of National Consumer Rights Department</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Fines, Penalties and Forfeiture</b>			
		1901	Fines and Penalties	5,00,00	4,87,00	4,25,00
			<b>Sub Total-Fines, Penalties and Forfeiture:</b>	<b>5,00,00</b>	<b>4,87,00</b>	<b>4,25,00</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	5	1,00	1
		2037	Use of Government Vehicles	30	27	27
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>35</b>	<b>1,27</b>	<b>28</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	5	5	5
			<b>Sub Total-Non-Commercial Sales:</b>	<b>5</b>	<b>5</b>	<b>5</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	50	50	50
		2681	Miscellaneous Receipts	1,70	1,60	1,60
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>2,20</b>	<b>2,10</b>	<b>2,10</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>5,02,60</b>	<b>4,90,42</b>	<b>4,27,43</b>
			<b>Total-Preservation of National Consumer Rights Department:</b>	<b>5,02,60</b>	<b>4,90,42</b>	<b>4,27,43</b>
			<b>Total-Preservation of National Consumer Rights Department:</b>	<b>5,02,60</b>	<b>4,90,42</b>	<b>4,27,43</b>
			<b>Total-Ministry of Commerce:</b>	<b>239,30,22</b>	<b>219,62,69</b>	<b>218,35,79</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**18 - Ministry of Foreign Affairs**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>1801</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	4,48	4,00	4,00
		1633	Interest on Computer Loan	68	60	60
		1634	Interest on Motor Car Loan	90	80	80
		1635	Interest on Motor Cycle Loan	1,56	1,40	1,40
			<b>Sub Total-Interest:</b>	<b>7,62</b>	<b>6,80</b>	<b>6,80</b>
			<b>Administrative Fees and Charges</b>			
		1876	Other Fees	50	5,00	45
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>50</b>	<b>5,00</b>	<b>45</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	12,32	1,00	11,00
		2037	Use of Government Vehicles	1,46	3,00	1,30
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>13,78</b>	<b>4,00</b>	<b>12,30</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	1,23,20	1,10,00	1,10,00
		2681	Miscellaneous Receipts	33,60	40,00	30,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>1,56,80</b>	<b>1,50,00</b>	<b>1,40,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>1,78,70</b>	<b>1,65,80</b>	<b>1,59,55</b>
		<b>3800-3999</b>	<b>Recovery of Loans and Advances</b>			
			<b>Recovery of Loans and Advances</b>			
		3899	Probable Shortfall	22,40	20,00	20,00
			<b>Sub Total-Recovery of Loans and Advances:</b>	<b>22,40</b>	<b>20,00</b>	<b>20,00</b>



**18 - Ministry of Foreign Affairs**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	17,02	15,20	15,20
		3903	Computer Advances	2,80	2,50	2,50
		3911	Motor Car Advances	22	20	20
		3921	Motor Cycle Advances	1,90	1,70	1,70
		3931	Bicycle Advances	8	7	7
		3941	Other Advances	6	5	5
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>22,08</b>	<b>19,72</b>	<b>19,72</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>44,48</b>	<b>39,72</b>	<b>39,72</b>
<b>Total-Secretariat:</b>				<b>2,23,18</b>	<b>2,05,52</b>	<b>1,99,27</b>
<b>Total-Secretariat:</b>				<b>2,23,18</b>	<b>2,05,52</b>	<b>1,99,27</b>
<b>1811</b>			<b>Embassies</b>			
	<b>0000</b>		<b>Embassies</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Administrative Fees and Charges</b>			
		1876	Other Fees	16,80,00	15,00,00	15,00,00
<b>Sub Total-Administrative Fees and Charges:</b>				<b>16,80,00</b>	<b>15,00,00</b>	<b>15,00,00</b>
			<b>Receipts for Services Rendered</b>			
		2037	Use of Government Vehicles	24	50	21
		2071	Other Fees and Charges	2,35,20	2,10,00	2,10,00
<b>Sub Total-Receipts for Services Rendered:</b>				<b>2,35,44</b>	<b>2,10,50</b>	<b>2,10,21</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	2,01,60	2,00,00	1,80,00
		2681	Miscellaneous Receipts	17,92,00	6,00,00	16,00,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>19,93,60</b>	<b>8,00,00</b>	<b>17,80,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>39,09,04</b>	<b>25,10,50</b>	<b>34,90,21</b>
<b>Total-Embassies:</b>				<b>39,09,04</b>	<b>25,10,50</b>	<b>34,90,21</b>
<b>Total-Embassies:</b>				<b>39,09,04</b>	<b>25,10,50</b>	<b>34,90,21</b>

**18 - Ministry of Foreign Affairs**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>1812</b>			<b>High Commissions</b>			
	<b>0000</b>		<b>High Commissions</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Administrative Fees and Charges</b>			
		1876	Other Fees	1,67,07	1,50,00	1,50,00
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>1,67,07</b>	<b>1,50,00</b>	<b>1,50,00</b>
			<b>Receipts for Services Rendered</b>			
		2071	Other Fees and Charges	45,57	40,00	40,00
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>45,57</b>	<b>40,00</b>	<b>40,00</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	1,22,78	1,10,00	1,10,00
		2681	Miscellaneous Receipts	1,23,78	1,10,00	1,10,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>2,46,56</b>	<b>2,20,00</b>	<b>2,20,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>4,59,20</b>	<b>4,10,00</b>	<b>4,10,00</b>
			<b>Total-High Commissions:</b>	<b>4,59,20</b>	<b>4,10,00</b>	<b>4,10,00</b>
			<b>Total-High Commissions:</b>	<b>4,59,20</b>	<b>4,10,00</b>	<b>4,10,00</b>
<b>1813</b>			<b>Consular Offices</b>			
	<b>0000</b>		<b>Consular Offices</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Administrative Fees and Charges</b>			
		1876	Other Fees	9,98,00	4,00,00	9,00,00
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>9,98,00</b>	<b>4,00,00</b>	<b>9,00,00</b>
			<b>Receipts for Services Rendered</b>			
		2071	Other Fees and Charges	28,58	30,00	30,00
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>28,58</b>	<b>30,00</b>	<b>30,00</b>

**18 - Ministry of Foreign Affairs**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
2671			Recovery of Overpayments	28,00	25,00	25,00
2681			Miscellaneous Receipts	358,18,00	320,00,00	320,00,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>358,46,00</b>	<b>320,25,00</b>	<b>320,25,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>368,72,58</b>	<b>324,55,00</b>	<b>329,55,00</b>
<b>Total-Consular Offices:</b>				<b>368,72,58</b>	<b>324,55,00</b>	<b>329,55,00</b>
<b>Total-Consular Offices:</b>				<b>368,72,58</b>	<b>324,55,00</b>	<b>329,55,00</b>
<b>Total-Ministry of Foreign Affairs:</b>				<b>414,64,00</b>	<b>355,81,02</b>	<b>370,54,48</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**19 - Ministry of Defence**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>1901</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	14,56	14,56	14,56
		1633	Interest on Computer Loan	12	12	12
		1634	Interest on Motor Car Loan	5	5	5
		1635	Interest on Motor Cycle Loan	1,04	1,04	1,04
			<b>Sub Total-Interest:</b>	<b>15,77</b>	<b>15,77</b>	<b>15,77</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	90	1,70	1,70
		2037	Use of Government Vehicles	26	50	50
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>1,16</b>	<b>2,20</b>	<b>2,20</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	10	2,70	20
		2371	Old Stores, Used Goods, Scrap, etc.	5	2,10	1,70
			<b>Sub Total-Non-Commercial Sales:</b>	<b>15</b>	<b>4,80</b>	<b>1,90</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	86	24,10	3,50
		2681	Miscellaneous Receipts	30	1,00	1,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>1,16</b>	<b>25,10</b>	<b>4,50</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>18,24</b>	<b>47,87</b>	<b>24,37</b>

**19 - Ministry of Defence**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
	3901		House Building Advances	18,35	18,35	18,35
	3911		Motor Car Advances	1,15	1,15	1,15
	3921		Motor Cycle Advances	6,55	6,55	6,55
	3931		Bicycle Advances	50	50	50
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>26,55</b>	<b>26,55</b>	<b>26,55</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>26,55</b>	<b>26,55</b>	<b>26,55</b>
<b>Total-Secretariat:</b>				<b>44,79</b>	<b>74,42</b>	<b>50,92</b>
<b>0003</b>	<b>Department of Cypher</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Receipts for Services Rendered</b>						
	2037		Use of Government Vehicles	12	10	10
<b>Sub Total-Receipts for Services Rendered:</b>				<b>12</b>	<b>10</b>	<b>10</b>
<b>Non-Commercial Sales</b>						
	2366		Tender and Other Documents	10	5	5
	2371		Old Stores, Used Goods, Scrap, etc.	20	5	5
<b>Sub Total-Non-Commercial Sales:</b>				<b>30</b>	<b>10</b>	<b>10</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2681		Miscellaneous Receipts	20	5	5
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>20</b>	<b>5</b>	<b>5</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>62</b>	<b>25</b>	<b>25</b>
<b>Total-Department of Cypher:</b>				<b>62</b>	<b>25</b>	<b>25</b>
<b>Total-Secretariat:</b>				<b>45,41</b>	<b>74,67</b>	<b>51,17</b>

**19 - Ministry of Defence**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>1905</b>			<b>Autonomous Bodies &amp; Other Institutions</b>			
	<b>2961</b>		<b>SPARSSO</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
		2037	Use of Government Vehicles	58	58	58
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>58</b>	<b>58</b>	<b>58</b>
			<b>Rents, Leases and Recoveries</b>			
		2111	Rentals - Residential	2,30	2,30	2,30
		2123	Recoveries on Accounts of Water & Sewerage	50	50	12
			<b>Sub Total-Rents, Leases and Recoveries:</b>	<b>2,80</b>	<b>2,80</b>	<b>2,42</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	12	12	12
		2371	Old Stores, Used Goods, Scrap, etc.	5,00	5,00	12
			<b>Sub Total-Non-Commercial Sales:</b>	<b>5,12</b>	<b>5,12</b>	<b>24</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	96,00	96,00	7,00
		2681	Miscellaneous Receipts	6,00	6,00	5,82
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>1,02,00</b>	<b>1,02,00</b>	<b>12,82</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>1,10,50</b>	<b>1,10,50</b>	<b>16,06</b>
			<b>Total-SPARSSO:</b>	<b>1,10,50</b>	<b>1,10,50</b>	<b>16,06</b>
	<b>2963</b>		<b>Cadet Colleges</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	2	2	2
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>2</b>	<b>2</b>	<b>2</b>
			<b>Defence Receipts</b>			
		2501	Ration Goods	42,00	42,00	42,00
			<b>Sub Total-Defence Receipts:</b>	<b>42,00</b>	<b>42,00</b>	<b>42,00</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	5	5	5
		2681	Miscellaneous Receipts	6	6	6
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>11</b>	<b>11</b>	<b>11</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>42,13</b>	<b>42,13</b>	<b>42,13</b>
<b>Total-Cadet Colleges:</b>				<b>42,13</b>	<b>42,13</b>	<b>42,13</b>
<b>Total-Autonomous Bodies &amp; Other Institutions:</b>				<b>1,52,63</b>	<b>1,52,63</b>	<b>58,19</b>
<b>1907</b>	<b>Controller General Defence Finance</b>					
<b>0001</b>	<b>Controller General of Defence Finance</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
<b>Receipts for Services Rendered</b>						
		2031	Examination Fees	1,00,00	1,00,00	3
		2037	Use of Government Vehicles	3,80	3,00	2,65
<b>Sub Total-Receipts for Services Rendered:</b>				<b>1,03,80</b>	<b>1,03,00</b>	<b>2,68</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	1,10	5	5
		2371	Old Stores, Used Goods, Scrap, etc.	3,00	1,80	1,00
<b>Sub Total-Non-Commercial Sales:</b>				<b>4,10</b>	<b>1,85</b>	<b>1,05</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	9,80	15,00	15,00
		2681	Miscellaneous Receipts	1,64	10	11,93
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>11,44</b>	<b>15,10</b>	<b>26,93</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>1,19,34</b>	<b>1,19,95</b>	<b>30,66</b>
<b>Total-Controller General of Defence Finance:</b>				<b>1,19,34</b>	<b>1,19,95</b>	<b>30,66</b>
<b>Total-Controller General Defence Finance:</b>				<b>1,19,34</b>	<b>1,19,95</b>	<b>30,66</b>
<b>1911</b>	<b>Survey of Bangladesh</b>					
<b>0000</b>	<b>Survey of Bangladesh</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Receipts for Services Rendered</b>						
2031			Examination Fees	5	5	4,90
2037			Use of Government Vehicles	4,00	3,50	3,50
<b>Sub Total-Receipts for Services Rendered:</b>				<b>4,05</b>	<b>3,55</b>	<b>8,40</b>
<b>Non-Commercial Sales</b>						
2321			Books and Publications	64,25	1,20,00	62,00
2366			Tender and Other Documents	1,45	20	1,50
2371			Old Stores, Used Goods, Scrap, etc.	2,00	2,00	2,00
<b>Sub Total-Non-Commercial Sales:</b>				<b>67,70</b>	<b>1,22,20</b>	<b>65,50</b>
<b>Other Non-Tax Revenue and Receipts</b>						
2671			Recovery of Overpayments	53	50	50
2681			Miscellaneous Receipts	1,25	5,00	1,40
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>1,78</b>	<b>5,50</b>	<b>1,90</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>73,53</b>	<b>1,31,25</b>	<b>75,80</b>
<b>Total-Survey of Bangladesh:</b>				<b>73,53</b>	<b>1,31,25</b>	<b>75,80</b>
<b>Total-Survey of Bangladesh:</b>				<b>73,53</b>	<b>1,31,25</b>	<b>75,80</b>



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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>1913</b>			<b>Meteorological Department</b>			
	<b>0000</b>		<b>Meteorological Department</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	5,00	10,00	4,00
		2037	Use of Government Vehicles	1,50	60	60
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>6,50</b>	<b>10,60</b>	<b>4,60</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	1,50	50	50
		2371	Old Stores, Used Goods, Scrap, etc.	2,00	20	20
			<b>Sub Total-Non-Commercial Sales:</b>	<b>3,50</b>	<b>70</b>	<b>70</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2661	Meteorological Data and Gas Sell	13,19	10,00	15,00
		2671	Recovery of Overpayments	1,30	1,00	3,20
		2681	Miscellaneous Receipts	2,80	3,40	2,20
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>17,29</b>	<b>14,40</b>	<b>20,40</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>27,29</b>	<b>25,70</b>	<b>25,70</b>
			<b>Total-Meteorological Department:</b>	<b>27,29</b>	<b>25,70</b>	<b>25,70</b>
			<b>Total-Meteorological Department:</b>	<b>27,29</b>	<b>25,70</b>	<b>25,70</b>
<b>1915</b>			<b>Bangladesh National Cadet Corps (BNCC)</b>			
	<b>0000</b>		<b>Bangladesh National Cadet Corps (BNCC)</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	5	5	5
		2037	Use of Government Vehicles	1,10	1,60	1,56
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>1,15</b>	<b>1,65</b>	<b>1,61</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	1,10	1,20	2,08
			<b>Sub Total-Non-Commercial Sales:</b>	<b>1,10</b>	<b>1,20</b>	<b>2,08</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	1,00	1,15	0
	2681		Miscellaneous Receipts	3,55	3,20	52
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>4,55</b>	<b>4,35</b>	<b>52</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>6,80</b>	<b>7,20</b>	<b>4,21</b>
<b>Total-Bangladesh National Cadet Corps (BNCC):</b>				<b>6,80</b>	<b>7,20</b>	<b>4,21</b>
<b>Total-Bangladesh National Cadet Corps (BNCC):</b>				<b>6,80</b>	<b>7,20</b>	<b>4,21</b>
<b>1931</b>	<b>Bangladesh Army</b>					
<b>0100</b>	<b>Bangladesh Army-Forces</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Fines, Penalties and Forfeiture</b>						
	1901		Fines and Penalties	0	0	2,10,00
<b>Sub Total-Fines, Penalties and Forfeiture:</b>				<b>0</b>	<b>0</b>	<b>2,10,00</b>
<b>Receipts for Services Rendered</b>						
	2031		Examination Fees	5	5	5
	2037		Use of Government Vehicles	16,00	15,00	10,25
	2071		Other Fees and Charges	0	0	1,35
<b>Sub Total-Receipts for Services Rendered:</b>				<b>16,05</b>	<b>15,05</b>	<b>11,65</b>
<b>Non-Commercial Sales</b>						
	2366		Tender and Other Documents	6,00	6,00	50
	2371		Old Stores, Used Goods, Scrap, etc.	4,83,73	5,20,00	5,20,00
<b>Sub Total-Non-Commercial Sales:</b>				<b>4,89,73</b>	<b>5,26,00</b>	<b>5,20,50</b>
<b>Defence Receipts</b>						
	2501		Ration Goods	64,59,41	64,00,00	64,00,00
	2505		Uniforms	50,73	50,00	90,00
	2511		Use of Government Vehicles	6,58,79	6,00,00	6,60,00
	2521		Arms and Ammunition	2,60,63	7,25,00	7,25,00
	2525		Rent of Buildings	10,67	10,67	10,67
	2535		UN Receipts	1665,48,12	1420,00,00	1420,00,00
	2541		Other Defence Receipts	17,11,15	16,00,00	14,00,00
<b>Sub Total-Defence Receipts:</b>				<b>1756,99,50</b>	<b>1513,85,67</b>	<b>1512,85,67</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	16,00,00	16,00,00	8,65,39
	2681		Miscellaneous Receipts	1,20	1,20	1,20
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>16,01,20</b>	<b>16,01,20</b>	<b>8,66,59</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>1778,06,48</b>	<b>1535,27,92</b>	<b>1528,94,41</b>
<b>Total-Bangladesh Army-Forces:</b>				<b>1778,06,48</b>	<b>1535,27,92</b>	<b>1528,94,41</b>
<b>0110</b>	<b>Military Dairy Farm</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Receipts for Services Rendered</b>						
	2031		Examination Fees	1	1	1
<b>Sub Total-Receipts for Services Rendered:</b>				<b>1</b>	<b>1</b>	<b>1</b>
<b>Non-Commercial Sales</b>						
	2366		Tender and Other Documents	25	20	10
	2371		Old Stores, Used Goods, Scrap, etc.	0	5	5
<b>Sub Total-Non-Commercial Sales:</b>				<b>25</b>	<b>25</b>	<b>15</b>
<b>Defence Receipts</b>						
	2525		Rent of Buildings	4,00	3,50	1,60
	2531		Military Farms	22,85,75	23,00,00	18,50,00
	2533		Recoveries from Utilities	10,00	9,00	4,00
<b>Sub Total-Defence Receipts:</b>				<b>22,99,75</b>	<b>23,12,50</b>	<b>18,55,60</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2681		Miscellaneous Receipts	5	5	5
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>5</b>	<b>5</b>	<b>5</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>23,00,06</b>	<b>23,12,81</b>	<b>18,55,81</b>
<b>Total-Military Dairy Farm:</b>				<b>23,00,06</b>	<b>23,12,81</b>	<b>18,55,81</b>
<b>0120</b>	<b>Military Engineering Services (Army)</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Receipts for Services Rendered</b>						
	2037		Use of Government Vehicles	15	15	5
<b>Sub Total-Receipts for Services Rendered:</b>				<b>15</b>	<b>15</b>	<b>5</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	75,00	50,00	40,00
		2371	Old Stores, Used Goods, Scrap, etc.	30,00	15,00	15,00
<b>Sub Total-Non-Commercial Sales:</b>				<b>1,05,00</b>	<b>65,00</b>	<b>55,00</b>
<b>Defence Receipts</b>						
		2511	Use of Government Vehicles	6	6	6
		2525	Rent of Buildings	32,00	20,00	1,00,00
		2533	Recoveries from Utilities	8,07,29	4,00,00	4,00,00
		2541	Other Defence Receipts	40,00	30,00	50,00
<b>Sub Total-Defence Receipts:</b>				<b>8,79,35</b>	<b>4,50,06</b>	<b>5,50,06</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	3,50	10,00	10,00
		2681	Miscellaneous Receipts	12,00	5,00	6,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>15,50</b>	<b>15,00</b>	<b>16,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>10,00,00</b>	<b>5,30,21</b>	<b>6,21,11</b>
<b>Total-Military Engineering Services (Army):</b>				<b>10,00,00</b>	<b>5,30,21</b>	<b>6,21,11</b>
<b>Total-Bangladesh Army:</b>				<b>1811,06,54</b>	<b>1563,70,94</b>	<b>1553,71,33</b>
<b>1933</b>			<b>Bangladesh Navy</b>			
	<b>0001</b>		<b>Bangladesh Navy</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
<b>Defence Receipts</b>						
		2501	Ration Goods	13,00,00	9,14,73	12,00,00
		2505	Uniforms	44,00	18,24	42,00
		2511	Use of Government Vehicles	30	1,26	26
		2525	Rent of Buildings	9,00	4,98	9,00
		2533	Recoveries from Utilities	1,70	4,74	1,50
		2535	UN Receipts	162,45,00	162,93,10	160,00,00
		2541	Other Defence Receipts	8,00,00	4,19,73	7,50,00
<b>Sub Total-Defence Receipts:</b>				<b>184,00,00</b>	<b>176,56,78</b>	<b>180,02,76</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	1,00,00	7,74	95,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>1,00,00</b>	<b>7,74</b>	<b>95,00</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Sub Total-Non-Tax Revenue:</b>				<b>185,00,00</b>	<b>176,64,52</b>	<b>180,97,76</b>
<b>Total-Bangladesh Navy:</b>				<b>185,00,00</b>	<b>176,64,52</b>	<b>180,97,76</b>
<b>0100</b>			<b>MES-Navy</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Administrative Fees and Charges</b>			
	1854		Licence Fee	3,35	1,45	0
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>3,35</b>	<b>1,45</b>	<b>0</b>
			<b>Receipts for Services Rendered</b>			
	2037		Use of Government Vehicles	12	10	10
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>12</b>	<b>10</b>	<b>10</b>
			<b>Non-Commercial Sales</b>			
	2366		Tender and Other Documents	40,00	45,00	35,00
	2371		Old Stores, Used Goods, Scrap, etc.	35,50	27,00	36,00
			<b>Sub Total-Non-Commercial Sales:</b>	<b>75,50</b>	<b>72,00</b>	<b>71,00</b>
			<b>Defence Receipts</b>			
	2525		Rent of Buildings	15	10	5
	2533		Recoveries from Utilities	40,00	40,00	40,00
	2541		Other Defence Receipts	0	0	1,00
			<b>Sub Total-Defence Receipts:</b>	<b>40,15</b>	<b>40,10</b>	<b>41,05</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
	2671		Recovery of Overpayments	5,88	4,25,00	5,00
	2681		Miscellaneous Receipts	5,00	1,00	5,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>10,88</b>	<b>4,26,00</b>	<b>10,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>1,30,00</b>	<b>5,39,65</b>	<b>1,22,15</b>
			<b>Total-MES-Navy:</b>	<b>1,30,00</b>	<b>5,39,65</b>	<b>1,22,15</b>
			<b>Total-Bangladesh Navy:</b>	<b>186,30,00</b>	<b>182,04,17</b>	<b>182,19,91</b>

**19 - Ministry of Defence**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>1934</b>			<b>Bangladesh Air Force</b>			
	<b>0001</b>		<b>Bangladesh Air Force</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Fines, Penalties and Forfeiture</b>			
		1901	Fines and Penalties	7,00	6,50	6,50
			<b>Sub Total-Fines, Penalties and Forfeiture:</b>	<b>7,00</b>	<b>6,50</b>	<b>6,50</b>
			<b>Receipts for Services Rendered</b>			
		2037	Use of Government Vehicles	10,10	10,10	10,10
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>10,10</b>	<b>10,10</b>	<b>10,10</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	0	0	5
			<b>Sub Total-Non-Commercial Sales:</b>	<b>0</b>	<b>0</b>	<b>5</b>
			<b>Defence Receipts</b>			
		2501	Ration Goods	13,00,00	13,00,00	13,00,00
		2505	Uniforms	15,00	15,00	15,00
		2533	Recoveries from Utilities	40,00	40,00	40,00
		2535	UN Receipts	140,50,00	130,00,00	130,00,00
		2541	Other Defence Receipts	4,75,00	4,75,00	4,75,00
			<b>Sub Total-Defence Receipts:</b>	<b>158,80,00</b>	<b>148,30,00</b>	<b>148,30,00</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	1,02,90	1,60,00	1,60,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>1,02,90</b>	<b>1,60,00</b>	<b>1,60,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>160,00,00</b>	<b>150,06,60</b>	<b>150,06,65</b>
			<b>Total-Bangladesh Air Force:</b>	<b>160,00,00</b>	<b>150,06,60</b>	<b>150,06,65</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>0100</b>			<b>MES-Air</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
	2037		Use of Government Vehicles	20	5	12
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>20</b>	<b>5</b>	<b>12</b>
			<b>Non-Commercial Sales</b>			
	2366		Tender and Other Documents	10,00	10,00	20,00
	2371		Old Stores, Used Goods, Scrap, etc.	12,00	15,00	12,00
			<b>Sub Total-Non-Commercial Sales:</b>	<b>22,00</b>	<b>25,00</b>	<b>32,00</b>
			<b>Defence Receipts</b>			
	2525		Rent of Buildings	5	5	30,00
	2533		Recoveries from Utilities	1,50,00	1,10,00	90,00
	2541		Other Defence Receipts	24,70	1,00	5,00
			<b>Sub Total-Defence Receipts:</b>	<b>1,74,75</b>	<b>1,11,05</b>	<b>1,25,00</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
	2671		Recovery of Overpayments	2,95	4,50	4,50
	2681		Miscellaneous Receipts	15	50	5
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>3,10</b>	<b>5,00</b>	<b>4,55</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>2,00,05</b>	<b>1,41,10</b>	<b>1,61,67</b>
			<b>Total-MES-Air:</b>	<b>2,00,05</b>	<b>1,41,10</b>	<b>1,61,67</b>
			<b>Total-Bangladesh Air Force:</b>	<b>162,00,05</b>	<b>151,47,70</b>	<b>151,68,32</b>
<b>1935</b>			<b>Inter Services Departments</b>			
	<b>0010</b>		<b>Directorate of Forces Intelligence</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
	2037		Use of Government Vehicles	1,50	30	30
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>1,50</b>	<b>30</b>	<b>30</b>
			<b>Non-Commercial Sales</b>			
	2366		Tender and Other Documents	4,50	1,10	1,10
	2371		Old Stores, Used Goods, Scrap, etc.	1,50	15	5
			<b>Sub Total-Non-Commercial Sales:</b>	<b>6,00</b>	<b>1,25</b>	<b>1,15</b>

**19 - Ministry of Defence**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Defence Receipts</b>						
		2501	Ration Goods	80,00	78,50	78,50
		2505	Uniforms	2,08	20	20
		2541	Other Defence Receipts	3,50	60	60
<b>Sub Total-Defence Receipts:</b>				<b>85,58</b>	<b>79,30</b>	<b>79,30</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	2,75	1,70	1,50
		2681	Miscellaneous Receipts	3,25	50	50
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>6,00</b>	<b>2,20</b>	<b>2,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>99,08</b>	<b>83,05</b>	<b>82,75</b>
<b>Total-Directorate of Forces Intelligence:</b>				<b>99,08</b>	<b>83,05</b>	<b>82,75</b>
<b>0020</b>	<b>Directorate of Defence Purchase</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	15	10	75
<b>Sub Total-Receipts for Services Rendered:</b>				<b>15</b>	<b>10</b>	<b>75</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	1,91,85	2,00,00	2,20,00
		2371	Old Stores, Used Goods, Scrap, etc.	0	5	5
<b>Sub Total-Non-Commercial Sales:</b>				<b>1,91,85</b>	<b>2,00,05</b>	<b>2,20,05</b>
<b>Defence Receipts</b>						
		2541	Other Defence Receipts	18,00	20,00	35,00
<b>Sub Total-Defence Receipts:</b>				<b>18,00</b>	<b>20,00</b>	<b>35,00</b>



**19 - Ministry of Defence**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	0	12	0
		2681	Miscellaneous Receipts	0	2	0
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>0</b>	<b>14</b>	<b>0</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>2,10,00</b>	<b>2,20,29</b>	<b>2,55,80</b>
<b>Total-Directorate of Defence Purchase:</b>				<b>2,10,00</b>	<b>2,20,29</b>	<b>2,55,80</b>
<b>0030</b>	<b>ISPR</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	0	7	7
<b>Sub Total-Receipts for Services Rendered:</b>				<b>0</b>	<b>7</b>	<b>7</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	5	3	3
		2371	Old Stores, Used Goods, Scrap, etc.	0	5	5
<b>Sub Total-Non-Commercial Sales:</b>				<b>5</b>	<b>8</b>	<b>8</b>
<b>Defence Receipts</b>						
		2541	Other Defence Receipts	75	5	5
<b>Sub Total-Defence Receipts:</b>				<b>75</b>	<b>5</b>	<b>5</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	0	7	5
		2681	Miscellaneous Receipts	0	5	5
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>0</b>	<b>12</b>	<b>10</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>80</b>	<b>32</b>	<b>30</b>
<b>Total-ISPR:</b>				<b>80</b>	<b>32</b>	<b>30</b>
<b>0040</b>	<b>Chief Administrative Officer</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Receipts for Services Rendered</b>						
		2031	Examination Fees	5,42	8,00	8,00
		2037	Use of Government Vehicles	1,20	1,25	1,25
<b>Sub Total-Receipts for Services Rendered:</b>				<b>6,62</b>	<b>9,25</b>	<b>9,25</b>

**19 - Ministry of Defence**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Non-Commercial Sales</b>						
	2366		Tender and Other Documents	2	5	5
	2371		Old Stores, Used Goods, Scrap, etc.	1,00	1,20	1,20
<b>Sub Total-Non-Commercial Sales:</b>				<b>1,02</b>	<b>1,25</b>	<b>1,25</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	10	10	10
	2681		Miscellaneous Receipts	10	10	10
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>20</b>	<b>20</b>	<b>20</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>7,84</b>	<b>10,70</b>	<b>10,70</b>
<b>Total-Chief Administrative Officer:</b>				<b>7,84</b>	<b>10,70</b>	<b>10,70</b>
<b>0050</b>	<b>DGMS</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Fines, Penalties and Forfeiture</b>						
	1901		Fines and Penalties	0	90,00	75,00
<b>Sub Total-Fines, Penalties and Forfeiture:</b>				<b>0</b>	<b>90,00</b>	<b>75,00</b>
<b>Receipts for Services Rendered</b>						
	2031		Examination Fees	0	2,00	0
	2037		Use of Government Vehicles	7	8	10
<b>Sub Total-Receipts for Services Rendered:</b>				<b>7</b>	<b>2,08</b>	<b>10</b>
<b>Non-Commercial Sales</b>						
	2366		Tender and Other Documents	6,60	6,80	5,00
<b>Sub Total-Non-Commercial Sales:</b>				<b>6,60</b>	<b>6,80</b>	<b>5,00</b>
<b>Defence Receipts</b>						
	2501		Ration Goods	87,85	1,00,00	80,00
	2505		Uniforms	57	60	35
	2533		Recoveries from Utilities	30	40	30
	2541		Other Defence Receipts	19,04,61	20,00,00	18,00,00
<b>Sub Total-Defence Receipts:</b>				<b>19,93,33</b>	<b>21,01,00</b>	<b>18,80,65</b>

**19 - Ministry of Defence**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	0	1,00	10
	2681		Miscellaneous Receipts	0	20	10
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>0</b>	<b>1,20</b>	<b>20</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>20,00,00</b>	<b>22,01,08</b>	<b>19,60,95</b>
<b>Total-DGMS:</b>				<b>20,00,00</b>	<b>22,01,08</b>	<b>19,60,95</b>
<b>0053</b>	<b>Armed forces Medical College</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Non-Commercial Sales</b>						
	2366		Tender and Other Documents	5	5	5
	2371		Old Stores, Used Goods, Scrap, etc.	5	7	5
<b>Sub Total-Non-Commercial Sales:</b>				<b>10</b>	<b>12</b>	<b>10</b>
<b>Defence Receipts</b>						
	2511		Use of Government Vehicles	5	3	3
	2541		Other Defence Receipts	20	18	18
<b>Sub Total-Defence Receipts:</b>				<b>25</b>	<b>21</b>	<b>21</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	10	10	10
	2681		Miscellaneous Receipts	42,41	30,00	75,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>42,51</b>	<b>30,10</b>	<b>75,10</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>42,86</b>	<b>30,43</b>	<b>75,41</b>
<b>Total-Armed forces Medical College:</b>				<b>42,86</b>	<b>30,43</b>	<b>75,41</b>
<b>0055</b>	<b>Military Institute of Science and Technology</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Receipts for Services Rendered</b>						
	2037		Use of Government Vehicles	22	20	26
<b>Sub Total-Receipts for Services Rendered:</b>				<b>22</b>	<b>20</b>	<b>26</b>
<b>Non-Commercial Sales</b>						
	2366		Tender and Other Documents	1,55	2,00	2,20
<b>Sub Total-Non-Commercial Sales:</b>				<b>1,55</b>	<b>2,00</b>	<b>2,20</b>

**19 - Ministry of Defence**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Defence Receipts</b>						
		2501	Ration Goods	32,10	32,00	32,00
		2505	Uniforms	23	20	20
		2541	Other Defence Receipts	1,44,40	1,15,00	1,00,00
<b>Sub Total-Defence Receipts:</b>				<b>1,76,73</b>	<b>1,47,20</b>	<b>1,32,20</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	1,00	1,00	1,00
		2681	Miscellaneous Receipts	50	5,20	55
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>1,50</b>	<b>6,20</b>	<b>1,55</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>1,80,00</b>	<b>1,55,60</b>	<b>1,36,21</b>
<b>Total-Military Institute of Science and Technology:</b>				<b>1,80,00</b>	<b>1,55,60</b>	<b>1,36,21</b>
<b>0060</b>	<b>ISSB</b>					
	<b>1500-2999 Non-Tax Revenue</b>					
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	19	10	10
<b>Sub Total-Receipts for Services Rendered:</b>				<b>19</b>	<b>10</b>	<b>10</b>
<b>Non-Commercial Sales</b>						
		2371	Old Stores, Used Goods, Scrap, etc.	30	30	5,20
<b>Sub Total-Non-Commercial Sales:</b>				<b>30</b>	<b>30</b>	<b>5,20</b>
<b>Defence Receipts</b>						
		2501	Ration Goods	8,55	11,00	10,50
		2505	Uniforms	8	10	10
		2537	Military to UN Program	0	1	1
<b>Sub Total-Defence Receipts:</b>				<b>8,63</b>	<b>11,11</b>	<b>10,61</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	0	5	5
		2681	Miscellaneous Receipts	15	5	5
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>15</b>	<b>10</b>	<b>10</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>9,27</b>	<b>11,61</b>	<b>16,01</b>
<b>Total-ISSB:</b>				<b>9,27</b>	<b>11,61</b>	<b>16,01</b>
<b>0070</b>	<b>Directorate of Military Land and Cantonment</b>					
	<b>1500-2999 Non-Tax Revenue</b>					

**19 - Ministry of Defence**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Receipts for Services Rendered</b>						
	2031		Examination Fees	2,00	2,00	2
	2037		Use of Government Vehicles	30	30	7
<b>Sub Total-Receipts for Services Rendered:</b>				<b>2,30</b>	<b>2,30</b>	<b>9</b>
<b>Non-Commercial Sales</b>						
	2366		Tender and Other Documents	3,60	3,60	5
	2371		Old Stores, Used Goods, Scrap, etc.	0	5	5
<b>Sub Total-Non-Commercial Sales:</b>				<b>3,60</b>	<b>3,65</b>	<b>10</b>
<b>Defence Receipts</b>						
	2541		Other Defence Receipts	8,58,53	2,00,00	3,50,00
<b>Sub Total-Defence Receipts:</b>				<b>8,58,53</b>	<b>2,00,00</b>	<b>3,50,00</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	7	7	3
	2681		Miscellaneous Receipts	5	5	7
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>12</b>	<b>12</b>	<b>10</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>8,64,55</b>	<b>2,06,07</b>	<b>3,50,29</b>
<b>Total-Directorate of Military Land and Cantonment:</b>				<b>8,64,55</b>	<b>2,06,07</b>	<b>3,50,29</b>
<b>0080</b>	<b>Engineer in Chief</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Receipts for Services Rendered</b>						
	2031		Examination Fees	8,00	1,20,00	10
	2037		Use of Government Vehicles	5	6	5
	2071		Other Fees and Charges	28,08	35,00	28,50
<b>Sub Total-Receipts for Services Rendered:</b>				<b>36,13</b>	<b>1,55,06</b>	<b>28,65</b>
<b>Non-Commercial Sales</b>						
	2366		Tender and Other Documents	11,19	10,00	7,50
	2371		Old Stores, Used Goods, Scrap, etc.	9	7	6
<b>Sub Total-Non-Commercial Sales:</b>				<b>11,28</b>	<b>10,07</b>	<b>7,56</b>

**19 - Ministry of Defence**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Defence Receipts</b>						
	2525		Rent of Buildings	50	2,00	1,00
	2533		Recoveries from Utilities	3,17	4,00	3,50
	2541		Other Defence Receipts	59	50	45
<b>Sub Total-Defence Receipts:</b>				<b>4,26</b>	<b>6,50</b>	<b>4,95</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	9	7	6
	2681		Miscellaneous Receipts	13	11	10
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>22</b>	<b>18</b>	<b>16</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>51,89</b>	<b>1,71,81</b>	<b>41,32</b>
<b>Total-Engineer in Chief:</b>				<b>51,89</b>	<b>1,71,81</b>	<b>41,32</b>
<b>0090</b>	<b>Defence Attache</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Receipts for Services Rendered</b>						
	2037		Use of Government Vehicles	50	10	10
<b>Sub Total-Receipts for Services Rendered:</b>				<b>50</b>	<b>10</b>	<b>10</b>
<b>Non-Commercial Sales</b>						
	2366		Tender and Other Documents	30	5	5
	2371		Old Stores, Used Goods, Scrap, etc.	35	5	5
<b>Sub Total-Non-Commercial Sales:</b>				<b>65</b>	<b>10</b>	<b>10</b>
<b>Defence Receipts</b>						
	2541		Other Defence Receipts	1,50	5	5
<b>Sub Total-Defence Receipts:</b>				<b>1,50</b>	<b>5</b>	<b>5</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	5,00	5	5
	2681		Miscellaneous Receipts	5,40	15,00	18,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>10,40</b>	<b>15,05</b>	<b>18,05</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>13,05</b>	<b>15,30</b>	<b>18,30</b>
<b>Total-Defence Attache:</b>				<b>13,05</b>	<b>15,30</b>	<b>18,30</b>

**19 - Ministry of Defence**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>0100</b>			<b>Staff College</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	0	5	5
		2037	Use of Government Vehicles	2,00	40	50
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>2,00</b>	<b>45</b>	<b>55</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	3,00	2,10	2,10
		2371	Old Stores, Used Goods, Scrap, etc.	0	1,00	1,00
			<b>Sub Total-Non-Commercial Sales:</b>	<b>3,00</b>	<b>3,10</b>	<b>3,10</b>
			<b>Defence Receipts</b>			
		2541	Other Defence Receipts	2,70,62	2,80,00	2,70,00
			<b>Sub Total-Defence Receipts:</b>	<b>2,70,62</b>	<b>2,80,00</b>	<b>2,70,00</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	2,00	2,00	5
		2681	Miscellaneous Receipts	7	7	5
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>2,07</b>	<b>2,07</b>	<b>10</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>2,77,69</b>	<b>2,85,62</b>	<b>2,73,75</b>
			<b>Total-Staff College:</b>	<b>2,77,69</b>	<b>2,85,62</b>	<b>2,73,75</b>
<b>0103</b>			<b>National Defence College</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
		2037	Use of Government Vehicles	25	50	20
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>25</b>	<b>50</b>	<b>20</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	45	40	35
		2371	Old Stores, Used Goods, Scrap, etc.	60	60	15
			<b>Sub Total-Non-Commercial Sales:</b>	<b>1,05</b>	<b>1,00</b>	<b>50</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Defence Receipts</b>						
	2525		Rent of Buildings	34,70	17,00	21,00
	2541		Other Defence Receipts	1,89,00	1,50,00	1,90,00
<b>Sub Total-Defence Receipts:</b>				<b>2,23,70</b>	<b>1,67,00</b>	<b>2,11,00</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	5	5	5
	2681		Miscellaneous Receipts	5	5	5
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>10</b>	<b>10</b>	<b>10</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>2,25,10</b>	<b>1,68,60</b>	<b>2,11,80</b>
<b>Total-National Defence College:</b>				<b>2,25,10</b>	<b>1,68,60</b>	<b>2,11,80</b>
<b>0110</b>	<b>Bangladesh Ordnance Factory</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Fines, Penalties and Forfeiture</b>						
	1901		Fines and Penalties	20,00	18,00	5,90
	1911		Forfeitures	1,00	5,00	1,00
<b>Sub Total-Fines, Penalties and Forfeiture:</b>				<b>21,00</b>	<b>23,00</b>	<b>6,90</b>
<b>Receipts for Services Rendered</b>						
	2037		Use of Government Vehicles	1,00	3,00	1,00
<b>Sub Total-Receipts for Services Rendered:</b>				<b>1,00</b>	<b>3,00</b>	<b>1,00</b>
<b>Non-Commercial Sales</b>						
	2366		Tender and Other Documents	40,00	35,00	25,00
	2371		Old Stores, Used Goods, Scrap, etc.	1,05,68	90,95	75,00
	2376		Other Non-commercial Sales	30,00	30,00	4,00
<b>Sub Total-Non-Commercial Sales:</b>				<b>1,75,68</b>	<b>1,55,95</b>	<b>1,04,00</b>
<b>Defence Receipts</b>						
	2501		Ration Goods	1,10,00	1,10,00	1,20,00
	2525		Rent of Buildings	5,00	5,00	8,00
	2533		Recoveries from Utilities	1,00	5,00	55,00
	2541		Other Defence Receipts	29,00	33,00	32,00
<b>Sub Total-Defence Receipts:</b>				<b>1,45,00</b>	<b>1,53,00</b>	<b>2,15,00</b>



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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	15,00	13,00	5,00
		2681	Miscellaneous Receipts	45,00	43,00	65,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>60,00</b>	<b>56,00</b>	<b>70,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>4,02,68</b>	<b>3,90,95</b>	<b>3,96,90</b>
<b>Total-Bangladesh Ordnance Factory:</b>				<b>4,02,68</b>	<b>3,90,95</b>	<b>3,96,90</b>
<b>0120</b>	<b>Armed Forces Board</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	1	0	10
<b>Sub Total-Receipts for Services Rendered:</b>				<b>1</b>	<b>0</b>	<b>10</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	2,48	0	2
<b>Sub Total-Non-Commercial Sales:</b>				<b>2,48</b>	<b>0</b>	<b>2</b>
<b>Defence Receipts</b>						
		2511	Use of Government Vehicles	0	0	4
		2541	Other Defence Receipts	0	0	3
<b>Sub Total-Defence Receipts:</b>				<b>0</b>	<b>0</b>	<b>7</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	0	0	16
		2681	Miscellaneous Receipts	1	0	5
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>1</b>	<b>0</b>	<b>21</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>2,50</b>	<b>0</b>	<b>40</b>
<b>Total-Armed Forces Board:</b>				<b>2,50</b>	<b>0</b>	<b>40</b>
<b>0130</b>	<b>Ministry of Defence Constabulary</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	0	0	2
<b>Sub Total-Receipts for Services Rendered:</b>				<b>0</b>	<b>0</b>	<b>2</b>

**19 - Ministry of Defence**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Non-Commercial Sales</b>						
2366			Tender and Other Documents	2,20	2,20	1,66
2371			Old Stores, Used Goods, Scrap, etc.	16	16	10
<b>Sub Total-Non-Commercial Sales:</b>				<b>2,36</b>	<b>2,36</b>	<b>1,76</b>
<b>Defence Receipts</b>						
2501			Ration Goods	11,00	11,00	12,00
2505			Uniforms	2,50	2,00	2,00
2511			Use of Government Vehicles	2	2	2
2533			Recoveries from Utilities	3,64	3,50	3,00
2537			Military to UN Program	0	0	3,30
2541			Other Defence Receipts	2,50	2,50	3,50
<b>Sub Total-Defence Receipts:</b>				<b>19,66</b>	<b>19,02</b>	<b>23,82</b>
<b>Other Non-Tax Revenue and Receipts</b>						
2671			Recovery of Overpayments	0	0	50
2681			Miscellaneous Receipts	0	0	5
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>0</b>	<b>0</b>	<b>55</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>22,02</b>	<b>21,38</b>	<b>26,15</b>
<b>Total-Ministry of Defence Constabulary:</b>				<b>22,02</b>	<b>21,38</b>	<b>26,15</b>
<b>Total-Inter Services Departments:</b>				<b>44,09,33</b>	<b>39,72,81</b>	<b>38,57,04</b>
<b>Total-Ministry of Defence:</b>				<b>2207,70,92</b>	<b>1942,07,02</b>	<b>1928,62,33</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**20 - Armed Forces Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>2001</b>			<b>Defence Services</b>			
	<b>0000</b>		<b>Defence Services</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	60	64	70
			<b>Sub Total-Interest:</b>	<b>60</b>	<b>64</b>	<b>70</b>
			<b>Receipts for Services Rendered</b>			
		2037	Use of Government Vehicles	20	25	25
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>20</b>	<b>25</b>	<b>25</b>
			<b>Non-Commercial Sales</b>			
		2371	Old Stores, Used Goods, Scrap, etc.	14,00	12,42	12,42
			<b>Sub Total-Non-Commercial Sales:</b>	<b>14,00</b>	<b>12,42</b>	<b>12,42</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2681	Miscellaneous Receipts	20	28	22
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>20</b>	<b>28</b>	<b>22</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>15,00</b>	<b>13,59</b>	<b>13,59</b>
			<b>Total-Defence Services:</b>	<b>15,00</b>	<b>13,59</b>	<b>13,59</b>
			<b>Total-Defence Services:</b>	<b>15,00</b>	<b>13,59</b>	<b>13,59</b>
			<b>Total-Armed Forces Division:</b>	<b>15,00</b>	<b>13,59</b>	<b>13,59</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**21 - Law and Justice Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>2101</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	85,00	65,00	65,00
		1633	Interest on Computer Loan	80	60	60
		1634	Interest on Motor Car Loan	30	20	20
		1635	Interest on Motor Cycle Loan	5	0	0
			<b>Sub Total-Interest:</b>	<b>86,15</b>	<b>65,80</b>	<b>65,80</b>
			<b>Administrative Fees and Charges</b>			
		1854	Licence Fee	40,00	45,00	55,00
		1868	Marriage Registration Fees	90,00	1,10,00	1,10,00
		1876	Other Fees	5,00	3,00	1,00
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>1,35,00</b>	<b>1,58,00</b>	<b>1,66,00</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	5,00	15,00	4,50
		2037	Use of Government Vehicles	6,00	6,00	4,50
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>11,00</b>	<b>21,00</b>	<b>9,00</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	50	40	5
		2376	Other Non-commercial Sales	10,00	13,00	8,50
			<b>Sub Total-Non-Commercial Sales:</b>	<b>10,50</b>	<b>13,40</b>	<b>8,55</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	2,50,00	3,50,00	2,10,00
		2681	Miscellaneous Receipts	50,00	1,00,00	1,00,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>3,00,00</b>	<b>4,50,00</b>	<b>3,10,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>5,42,65</b>	<b>7,08,20</b>	<b>5,59,35</b>

**21 - Law and Justice Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
	3901		House Building Advances	1,00,00	61,00	61,00
	3903		Computer Advances	4,00	1,35	1,35
	3911		Motor Car Advances	4,00	1,00	1,00
	3921		Motor Cycle Advances	20,00	13,30	13,30
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>1,28,00</b>	<b>76,65</b>	<b>76,65</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>1,28,00</b>	<b>76,65</b>	<b>76,65</b>
<b>Total-Secretariat:</b>				<b>6,70,65</b>	<b>7,84,85</b>	<b>6,36,00</b>
<b>0002 Bangladesh Judicial Service Commission</b>						
<b>1500-2999 Non-Tax Revenue</b>						
<b>Administrative Fees and Charges</b>						
	1876		Other Fees	80	80	80
<b>Sub Total-Administrative Fees and Charges:</b>				<b>80</b>	<b>80</b>	<b>80</b>
<b>Receipts for Services Rendered</b>						
	2031		Examination Fees	22,40	40,00	9,00
	2037		Use of Government Vehicles	20	8	25
<b>Sub Total-Receipts for Services Rendered:</b>				<b>22,60</b>	<b>40,08</b>	<b>9,25</b>
<b>Rents, Leases and Recoveries</b>						
	2111		Rentals - Residential	5,50	5,50	5,50
<b>Sub Total-Rents, Leases and Recoveries:</b>				<b>5,50</b>	<b>5,50</b>	<b>5,50</b>
<b>Non-Commercial Sales</b>						
	2366		Tender and Other Documents	20	10	25
	2371		Old Stores, Used Goods, Scrap, etc.	5	5	5
<b>Sub Total-Non-Commercial Sales:</b>				<b>25</b>	<b>15</b>	<b>30</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	10	70	10
	2681		Miscellaneous Receipts	10	10	10
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>20</b>	<b>80</b>	<b>20</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>29,35</b>	<b>47,33</b>	<b>16,05</b>
<b>Total-Bangladesh Judicial Service Commission:</b>				<b>29,35</b>	<b>47,33</b>	<b>16,05</b>
<b>Total-Secretariat:</b>				<b>7,00,00</b>	<b>8,32,18</b>	<b>6,52,05</b>

**21 - Law and Justice Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>2107</b>			<b>Metropolitan Judicial Magistrate Court Dhaka/ Chittagong/ Rajshahi/ Khulna/ Barishal/ Sylhet</b>			
	<b>0000</b>		<b>Metropolitan Judicial Magistrate Court Dhaka/ Chittagong/ Rajshahi/ Khulna/ Barishal/Sylhet</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Fines, Penalties and Forfeiture</b>			
		1901	Fines and Penalties	1,50,00	1,40,00	1,25,00
			<b>Sub Total-Fines, Penalties and Forfeiture:</b>	<b>1,50,00</b>	<b>1,40,00</b>	<b>1,25,00</b>
			<b>Receipts for Services Rendered</b>			
		2037	Use of Government Vehicles	60	55	55
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>60</b>	<b>55</b>	<b>55</b>
			<b>Non-Commercial Sales</b>			
		2371	Old Stores, Used Goods, Scrap, etc.	5	5	5
			<b>Sub Total-Non-Commercial Sales:</b>	<b>5</b>	<b>5</b>	<b>5</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	6,00	10,00	6,00
		2681	Miscellaneous Receipts	43,35	35,00	35,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>49,35</b>	<b>45,00</b>	<b>41,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>2,00,00</b>	<b>1,85,60</b>	<b>1,66,60</b>
			<b>Total-Metropolitan Judicial Magistrate Court Dhaka/ Chittagong/ Rajshahi/ Khulna/ Barishal/Sylhet:</b>	<b>2,00,00</b>	<b>1,85,60</b>	<b>1,66,60</b>
			<b>Total-Metropolitan Judicial Magistrate Court Dhaka/ Chittagong/ Rajshahi/ Khulna/ Barishal/ Sylhet:</b>	<b>2,00,00</b>	<b>1,85,60</b>	<b>1,66,60</b>

**21 - Law and Justice Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>2108</b>			<b>Judicial Magistrate Court in District/Upazilla level</b>			
	<b>0000</b>		<b>Judicial Magistrate Court at District/Upzila</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	6,00	6,00	6,00
		1633	Interest on Computer Loan	30	25	25
		1634	Interest on Motor Car Loan	10	5	10
		1635	Interest on Motor Cycle Loan	40	35	40
			<b>Sub Total-Interest:</b>	<b>6,80</b>	<b>6,65</b>	<b>6,75</b>
			<b>Fines, Penalties and Forfeiture</b>			
		1901	Fines and Penalties	1,40,00	1,15,00	1,15,00
			<b>Sub Total-Fines, Penalties and Forfeiture:</b>	<b>1,40,00</b>	<b>1,15,00</b>	<b>1,15,00</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	5,00	5,00	0
		2037	Use of Government Vehicles	4,50	4,20	4,20
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>9,50</b>	<b>9,20</b>	<b>4,20</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	4,00	5,00	1,20
		2681	Miscellaneous Receipts	44,70	60,00	42,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>48,70</b>	<b>65,00</b>	<b>43,20</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>2,05,00</b>	<b>1,95,85</b>	<b>1,69,15</b>
			<b>Total-Judicial Magistrate Court at District/Upzila:</b>	<b>2,05,00</b>	<b>1,95,85</b>	<b>1,69,15</b>
			<b>Total-Judicial Magistrate Court in District/Upazilla level:</b>	<b>2,05,00</b>	<b>1,95,85</b>	<b>1,69,15</b>

**21 - Law and Justice Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>2141</b>			<b>Civil and Session Courts</b>			
	<b>0000</b>		<b>Civil and Session Courts</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Administrative Fees and Charges</b>			
		1811	Court Fees	40,12,00	38,00,00	38,00,00
		1813	Admiralty Suite Fee	80,00	65,00	65,00
		1876	Other Fees	40,00	40,00	50,00
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>41,32,00</b>	<b>39,05,00</b>	<b>39,15,00</b>
			<b>Fines, Penalties and Forfeiture</b>			
		1901	Fines and Penalties	7,00,00	7,00,00	6,40,00
			<b>Sub Total-Fines, Penalties and Forfeiture:</b>	<b>7,00,00</b>	<b>7,00,00</b>	<b>6,40,00</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	7,00	20,00	1,00
		2037	Use of Government Vehicles	6,00	5,00	4,20
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>13,00</b>	<b>25,00</b>	<b>5,20</b>
			<b>Non-Commercial Sales</b>			
		2317	Stamps (Judicial )	60,00,00	65,00,00	57,00,00
		2366	Tender and Other Documents	2,00	1,10	1,10
		2371	Old Stores, Used Goods, Scrap, etc.	10,00	8,00	8,50
		2376	Other Non-commercial Sales	8,00	16,00	1,00
			<b>Sub Total-Non-Commercial Sales:</b>	<b>60,20,00</b>	<b>65,25,10</b>	<b>57,10,60</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	25,00	1,20,00	10,00
		2681	Miscellaneous Receipts	1,50,00	1,70,00	1,10,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>1,75,00</b>	<b>2,90,00</b>	<b>1,20,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>110,40,00</b>	<b>114,45,10</b>	<b>103,90,80</b>
			<b>Total-Civil and Session Courts:</b>	<b>110,40,00</b>	<b>114,45,10</b>	<b>103,90,80</b>
			<b>Total-Civil and Session Courts:</b>	<b>110,40,00</b>	<b>114,45,10</b>	<b>103,90,80</b>



**21 - Law and Justice Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>2161</b>			<b>Registration Department</b>			
	<b>0000</b>		<b>Registration Department</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Administrative Fees and Charges</b>			
		1826	Document Registration Fees	2763,83,00	2357,00,00	2357,00,00
		1854	Licence Fee	6,00,00	2,25,00	2,25,00
		1866	Transfer Fee	2,25,00	2,50,00	2,50,00
		1867	Immovable Property Transfer Fees	10,00	4,20	4,20
		1868	Marriage Registration Fees	30,00	35,00	25,00
		1871	Fees for copying Registered Documents	90,00,00	70,00,00	62,00,00
		1876	Other Fees	1,25,00	1,00,00	1,25,00
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>2863,73,00</b>	<b>2433,14,20</b>	<b>2425,29,20</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	10,00	16,00	5,00
		2037	Use of Government Vehicles	5,00	4,70	4,70
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>15,00</b>	<b>20,70</b>	<b>9,70</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	10,00	5,00	5,00
		2371	Old Stores, Used Goods, Scrap, etc.	1,00	1,00	1,00
			<b>Sub Total-Non-Commercial Sales:</b>	<b>11,00</b>	<b>6,00</b>	<b>6,00</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	25,00	1,20,00	16,20
		2681	Miscellaneous Receipts	1,40,00	1,10,00	1,10,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>1,65,00</b>	<b>2,30,00</b>	<b>1,26,20</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>2865,64,00</b>	<b>2435,70,90</b>	<b>2426,71,10</b>
			<b>Total-Registration Department:</b>	<b>2865,64,00</b>	<b>2435,70,90</b>	<b>2426,71,10</b>
			<b>Total-Registration Department:</b>	<b>2865,64,00</b>	<b>2435,70,90</b>	<b>2426,71,10</b>
			<b>Total-Law and Justice Division:</b>	<b>2987,09,00</b>	<b>2562,29,63</b>	<b>2540,49,70</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**22 - Public Security Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>2201</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	60,00	53,00	1,06,00
		1633	Interest on Computer Loan	1,35	1,35	2,70
		1634	Interest on Motor Car Loan	35	35	70
		1635	Interest on Motor Cycle Loan	4,00	4,00	8,00
		1636	Interest on By-cycle Loan	6	6	12
			<b>Sub Total-Interest:</b>	<b>65,76</b>	<b>58,76</b>	<b>1,17,52</b>
			<b>Administrative Fees and Charges</b>			
		1854	Licence Fee	78,40	35,00	70,00
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>78,40</b>	<b>35,00</b>	<b>70,00</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	4,00	3,50	1,40
		2037	Use of Government Vehicles	3,36	1,50	3,00
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>7,36</b>	<b>5,00</b>	<b>4,40</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	3,92	3,75	3,50
		2371	Old Stores, Used Goods, Scrap, etc.	1,50	75	1,50
		2376	Other Non-commercial Sales	70	60	70
			<b>Sub Total-Non-Commercial Sales:</b>	<b>6,12</b>	<b>5,10</b>	<b>5,70</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	70,00	2,10,00	1,10,00
		2681	Miscellaneous Receipts	8,00,00	5,00,00	8,00,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>8,70,00</b>	<b>7,10,00</b>	<b>9,10,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>10,27,64</b>	<b>8,13,86</b>	<b>11,07,62</b>

**22 - Public Security Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
	3901		House Building Advances	0	1,55,00	3,10,00
	3903		Computer Advances	0	1,50	3,00
	3911		Motor Car Advances	0	2,75	5,50
	3921		Motor Cycle Advances	0	20,00	40,00
	3931		Bicycle Advances	0	10	20
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>0</b>	<b>1,79,35</b>	<b>3,58,70</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>0</b>	<b>1,79,35</b>	<b>3,58,70</b>
<b>Total-Secretariat:</b>				<b>10,27,64</b>	<b>9,93,21</b>	<b>14,66,32</b>
<b>0012 National Telecommunication Monitoring Center (NTCMT)</b>						
<b>1500-2999 Non-Tax Revenue</b>						
<b>Receipts for Services Rendered</b>						
	2037		Use of Government Vehicles	0	25	55
<b>Sub Total-Receipts for Services Rendered:</b>				<b>0</b>	<b>25</b>	<b>55</b>
<b>Non-Commercial Sales</b>						
	2366		Tender and Other Documents	0	60	2,50
	2371		Old Stores, Used Goods, Scrap, etc.	0	0	6
<b>Sub Total-Non-Commercial Sales:</b>				<b>0</b>	<b>60</b>	<b>2,56</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	0	3	6
	2681		Miscellaneous Receipts	0	2	3
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>0</b>	<b>5</b>	<b>9</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>0</b>	<b>90</b>	<b>3,20</b>
<b>Total-National Telecommunication Monitoring Center (NTCMT):</b>				<b>0</b>	<b>90</b>	<b>3,20</b>
<b>Total-Secretariat:</b>				<b>10,27,64</b>	<b>9,94,11</b>	<b>14,69,52</b>

**22 - Public Security Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>2211</b>			<b>Bangladesh Police Directorate</b>			
	<b>0000</b>		<b>Bangladesh Pollice Directorate</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Administrative Fees and Charges</b>			
		1859	Firearms Licence Fees	9,05,90	8,09,60	10,00,00
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>9,05,90</b>	<b>8,09,60</b>	<b>10,00,00</b>
			<b>Fines, Penalties and Forfeiture</b>			
		1901	Fines and Penalties	38,04,78	42,00,00	42,00,00
		1911	Forfeitures	1,35,89	1,12,00	1,50,00
			<b>Sub Total-Fines, Penalties and Forfeiture:</b>	<b>39,40,67</b>	<b>43,12,00</b>	<b>43,50,00</b>
			<b>Receipts for Services Rendered</b>			
		2001	Supply of Police Forces to Railways	13,58,85	15,00,00	15,00,00
		2002	Police Supplied to Port Authority	7,24,72	8,00,00	8,00,00
		2005	Police Forces Supplied to Others	40,76,55	45,00,00	45,00,00
		2031	Examination Fees	57,98	2,00,00	64,00
		2037	Use of Government Vehicles	10,87	11,00	12,00
		2071	Other Fees and Charges	20,84	30,00	23,00
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>62,49,81</b>	<b>70,41,00</b>	<b>68,99,00</b>
			<b>Non-Commercial Sales</b>			
		2306	Ration Goods	23,55,34	26,00,00	26,00,00
		2366	Tender and Other Documents	2,26,48	2,50,00	2,50,00
		2371	Old Stores, Used Goods, Scrap, etc.	1,90,24	2,50,00	2,10,00
		2376	Other Non-commercial Sales	1,90,24	2,10,00	2,10,00
			<b>Sub Total-Non-Commercial Sales:</b>	<b>29,62,30</b>	<b>33,10,00</b>	<b>32,70,00</b>
			<b>Defence Receipts</b>			
		2535	UN Receipts	403,13,71	445,00,00	445,00,00
			<b>Sub Total-Defence Receipts:</b>	<b>403,13,71</b>	<b>445,00,00</b>	<b>445,00,00</b>

**22 - Public Security Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	2,35,53	3,70,00	2,60,00
		2681	Miscellaneous Receipts	3,26,11	16,20,00	3,60,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>5,61,64</b>	<b>19,90,00</b>	<b>6,20,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>549,34,03</b>	<b>619,62,60</b>	<b>606,39,00</b>
<b>Total-Bangladesh Pollice Directorate:</b>				<b>549,34,03</b>	<b>619,62,60</b>	<b>606,39,00</b>
<b>Total-Bangladesh Police Directorate:</b>				<b>549,34,03</b>	<b>619,62,60</b>	<b>606,39,00</b>
<b>2231</b>	<b>Border Guards Bangladesh</b>					
<b>0000</b>	<b>Border Guards Bangladesh</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	9,00	3,70	5,00
<b>Sub Total-Receipts for Services Rendered:</b>				<b>9,00</b>	<b>3,70</b>	<b>5,00</b>
<b>Non-Commercial Sales</b>						
		2306	Ration Goods	2,67,95	1,10,00	1,00,00
		2366	Tender and Other Documents	2,07,06	85,00	85,00
		2371	Old Stores, Used Goods, Scrap, etc.	4,50,66	18,50,00	1,50,00
<b>Sub Total-Non-Commercial Sales:</b>				<b>9,25,67</b>	<b>20,45,00</b>	<b>3,35,00</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	2,55,78	1,05,00	70,00
		2681	Miscellaneous Receipts	48,72	20,00	25,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>3,04,50</b>	<b>1,25,00</b>	<b>95,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>12,39,17</b>	<b>21,73,70</b>	<b>4,35,00</b>
<b>Total-Border Guards Bangladesh:</b>				<b>12,39,17</b>	<b>21,73,70</b>	<b>4,35,00</b>
<b>Total-Border Guards Bangladesh:</b>				<b>12,39,17</b>	<b>21,73,70</b>	<b>4,35,00</b>
<b>2241</b>	<b>Department of Ansars and Village Defence</b>					
<b>0000</b>	<b>Department of Ansars and Village Defence</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
<b>Fines, Penalties and Forfeiture</b>						
		1911	Forfeitures	6,97	5,10	5,10
<b>Sub Total-Fines, Penalties and Forfeiture:</b>				<b>6,97</b>	<b>5,10</b>	<b>5,10</b>

**22 - Public Security Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Receipts for Services Rendered</b>						
	2037		Use of Government Vehicles	6,83	6,09	5,00
<b>Sub Total-Receipts for Services Rendered:</b>				<b>6,83</b>	<b>6,09</b>	<b>5,00</b>
<b>Non-Commercial Sales</b>						
	2306		Ration Goods	7,09,42	6,33,41	5,20,00
	2366		Tender and Other Documents	34,10	30,45	25,00
	2371		Old Stores, Used Goods, Scrap, etc.	16,36	14,61	12,00
	2376		Other Non-commercial Sales	2,87	2,33	2,10
<b>Sub Total-Non-Commercial Sales:</b>				<b>7,62,75</b>	<b>6,80,80</b>	<b>5,59,10</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	16,36	22,00	12,00
	2681		Miscellaneous Receipts	68,25	60,94	50,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>84,61</b>	<b>82,94</b>	<b>62,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>8,61,16</b>	<b>7,74,93</b>	<b>6,31,20</b>
<b>Total-Department of Ansars and Village Defence:</b>				<b>8,61,16</b>	<b>7,74,93</b>	<b>6,31,20</b>
<b>Total-Department of Ansars and Village Defence:</b>				<b>8,61,16</b>	<b>7,74,93</b>	<b>6,31,20</b>
<b>2251</b>	<b>Department of Prisons</b>					
<b>0000</b>	<b>Department of Prisons</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Administrative Fees and Charges</b>						
	1816		Firms and Companies Registration Fees	0	0	20,00
<b>Sub Total-Administrative Fees and Charges:</b>				<b>0</b>	<b>0</b>	<b>20,00</b>
<b>Receipts for Services Rendered</b>						
	2029		Audit Fees	0	0	8,00
	2031		Examination Fees	0	0	8,00
	2037		Use of Government Vehicles	0	0	35
<b>Sub Total-Receipts for Services Rendered:</b>				<b>0</b>	<b>0</b>	<b>16,35</b>

**22 - Public Security Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Non-Commercial Sales</b>						
		2301	Produce from Jails	0	0	1,75,00
		2306	Ration Goods	0	0	1,10,00
		2366	Tender and Other Documents	0	0	55,00
		2371	Old Stores, Used Goods, Scrap, etc.	0	0	45,00
		2376	Other Non-commercial Sales	0	0	10,00
<b>Sub Total-Non-Commercial Sales:</b>				<b>0</b>	<b>0</b>	<b>3,95,00</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	0	0	3,50
		2681	Miscellaneous Receipts	0	0	50,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>0</b>	<b>0</b>	<b>53,50</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>0</b>	<b>0</b>	<b>4,84,85</b>
<b>Total-Department of Prisons:</b>				<b>0</b>	<b>0</b>	<b>4,84,85</b>
<b>Total-Department of Prisons:</b>				<b>0</b>	<b>0</b>	<b>4,84,85</b>

**2261****Department of Fire Service and Civil Defence****0000****Directorate of Fire Service and Civil Defence****1500-2999 Non-Tax Revenue****Receipts for Services Rendered**

		2009	Fire Services	0	0	12,00,00
		2031	Examination Fees	0	0	55,00
		2037	Use of Government Vehicles	0	0	6,00
<b>Sub Total-Receipts for Services Rendered:</b>				<b>0</b>	<b>0</b>	<b>12,61,00</b>

**Non-Commercial Sales**

		2306	Ration Goods	0	0	1,20,00
		2366	Tender and Other Documents	0	0	11,00
		2371	Old Stores, Used Goods, Scrap, etc.	0	0	5,30
<b>Sub Total-Non-Commercial Sales:</b>				<b>0</b>	<b>0</b>	<b>1,36,30</b>

**22 - Public Security Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	0	0	11,00
		2681	Miscellaneous Receipts	0	0	12,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>0</b>	<b>0</b>	<b>23,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>0</b>	<b>0</b>	<b>14,20,30</b>
<b>Total-Directorate of Fire Service and Civil Defence:</b>				<b>0</b>	<b>0</b>	<b>14,20,30</b>
<b>Total-Department of Fire Service and Civil Defence:</b>				<b>0</b>	<b>0</b>	<b>14,20,30</b>
<b>2271</b>			<b>Coast Guard</b>			
	<b>0000</b>		<b>Coast Guard</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
<b>Fines, Penalties and Forfeiture</b>						
		1901	Fines and Penalties	20,00	11,65	1,04
<b>Sub Total-Fines, Penalties and Forfeiture:</b>				<b>20,00</b>	<b>11,65</b>	<b>1,04</b>
<b>Receipts for Services Rendered</b>						
		2031	Examination Fees	1,00	80	1,50
		2037	Use of Government Vehicles	5,00	2,00	2,00
<b>Sub Total-Receipts for Services Rendered:</b>				<b>6,00</b>	<b>2,80</b>	<b>3,50</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	10,00	8,00	8,00
		2371	Old Stores, Used Goods, Scrap, etc.	50,00	20,00	5,10
<b>Sub Total-Non-Commercial Sales:</b>				<b>60,00</b>	<b>28,00</b>	<b>13,10</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	5,00	20,00	1,00
		2681	Miscellaneous Receipts	39,65	3,20	3,20
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>44,65</b>	<b>23,20</b>	<b>4,20</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>1,30,65</b>	<b>65,65</b>	<b>21,84</b>
<b>Total-Coast Guard:</b>				<b>1,30,65</b>	<b>65,65</b>	<b>21,84</b>
<b>Total-Coast Guard:</b>				<b>1,30,65</b>	<b>65,65</b>	<b>21,84</b>
<b>2273</b>			<b>Narcotics Control Department</b>			
	<b>0000</b>		<b>Narcotics Control Department</b>			
		<b>0100-1499</b>	<b>Tax Revenue</b>			



**22 - Public Security Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Narcotics and Liquor Duty</b>						
		1001	Narcotics Duty	0	0	150,60,00
<b>Sub Total-Narcotics and Liquor Duty:</b>				<b>0</b>	<b>0</b>	<b>150,60,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>0</b>	<b>0</b>	<b>150,60,00</b>
<b>1500-2999 Non-Tax Revenue</b>						
<b>Administrative Fees and Charges</b>						
		1854	Licence Fee	0	0	2,12
<b>Sub Total-Administrative Fees and Charges:</b>				<b>0</b>	<b>0</b>	<b>2,12</b>
<b>Receipts for Services Rendered</b>						
		2031	Examination Fees	0	0	5,10
		2037	Use of Government Vehicles	0	0	50
<b>Sub Total-Receipts for Services Rendered:</b>				<b>0</b>	<b>0</b>	<b>5,60</b>
<b>Non-Commercial Sales</b>						
		2371	Old Stores, Used Goods, Scrap, etc.	0	0	5,10
<b>Sub Total-Non-Commercial Sales:</b>				<b>0</b>	<b>0</b>	<b>5,10</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	0	0	5,10
		2681	Miscellaneous Receipts	0	0	8,50
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>0</b>	<b>0</b>	<b>13,60</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>0</b>	<b>0</b>	<b>26,42</b>
<b>Total-Narcotics Control Department:</b>				<b>0</b>	<b>0</b>	<b>150,86,42</b>
<b>Total-Narcotics Control Department:</b>				<b>0</b>	<b>0</b>	<b>150,86,42</b>
<b>2275</b>	<b>Department of Passport and Immigration</b>					
<b>0000</b>	<b>Passport and Immigration Offices</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Administrative Fees and Charges</b>						
		1846	Passport and Visa Fees	0	0	1866,00,00
		1876	Other Fees	0	0	2,20,00
<b>Sub Total-Administrative Fees and Charges:</b>				<b>0</b>	<b>0</b>	<b>1868,20,00</b>

**22 - Public Security Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Receipts for Services Rendered</b>						
2031			Examination Fees	0	0	2,00
2037			Use of Government Vehicles	0	0	32
<b>Sub Total-Receipts for Services Rendered:</b>				<b>0</b>	<b>0</b>	<b>2,32</b>
<b>Non-Commercial Sales</b>						
2366			Tender and Other Documents	0	0	55
<b>Sub Total-Non-Commercial Sales:</b>				<b>0</b>	<b>0</b>	<b>55</b>
<b>Other Non-Tax Revenue and Receipts</b>						
2671			Recovery of Overpayments	0	0	5,20
2681			Miscellaneous Receipts	0	0	55,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>0</b>	<b>0</b>	<b>60,20</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>0</b>	<b>0</b>	<b>1868,83,07</b>
<b>Total-Passport and Immigration Offices:</b>				<b>0</b>	<b>0</b>	<b>1868,83,07</b>
<b>Total-Department of Passport and Immigration:</b>				<b>0</b>	<b>0</b>	<b>1868,83,07</b>
<b>Total-Public Security Division:</b>				<b>581,92,65</b>	<b>659,70,99</b>	<b>2670,71,20</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**23 - Legislative and Parliamentary Affairs Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>2301</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	2,00	1,60	1,60
		1633	Interest on Computer Loan	20	15	15
			<b>Sub Total-Interest:</b>	<b>2,20</b>	<b>1,75</b>	<b>1,75</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	1,50	20	1,00
		2037	Use of Government Vehicles	1,00	75	75
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>2,50</b>	<b>95</b>	<b>1,75</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	10	60	5
		2371	Old Stores, Used Goods, Scrap, etc.	20	20	15
			<b>Sub Total-Non-Commercial Sales:</b>	<b>30</b>	<b>80</b>	<b>20</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	1,20	1,50	1,00
		2681	Miscellaneous Receipts	30	30	30
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>1,50</b>	<b>1,80</b>	<b>1,30</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>6,50</b>	<b>5,30</b>	<b>5,00</b>
			<b>Total-Secretariat:</b>	<b>6,50</b>	<b>5,30</b>	<b>5,00</b>
	<b>0002</b>		<b>Law Commission</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
		2037	Use of Government Vehicles	2,50	50	50
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>2,50</b>	<b>50</b>	<b>50</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>2,50</b>	<b>50</b>	<b>50</b>
			<b>Total-Law Commission:</b>	<b>2,50</b>	<b>50</b>	<b>50</b>
	<b>0003</b>		<b>National Human Rights Commission</b>			

**23 - Legislative and Parliamentary Affairs Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>1500-2999 Non-Tax Revenue</b>						
<b>Receipts for Services Rendered</b>						
	2037		Use of Government Vehicles	30	30	1,00
<b>Sub Total-Receipts for Services Rendered:</b>				<b>30</b>	<b>30</b>	<b>1,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>30</b>	<b>30</b>	<b>1,00</b>
<b>Total-National Human Rights Commission:</b>				<b>30</b>	<b>30</b>	<b>1,00</b>
<b>Total-Secretariat:</b>				<b>9,30</b>	<b>6,10</b>	<b>6,50</b>
<b>2305</b>	<b>Autonomous Bodies &amp; Other Institutions</b>					
<b>2511</b>	<b>National Human Rights Commission</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Receipts for Services Rendered</b>						
	2037		Use of Government Vehicles	50	1,00	0
<b>Sub Total-Receipts for Services Rendered:</b>				<b>50</b>	<b>1,00</b>	<b>0</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>50</b>	<b>1,00</b>	<b>0</b>
<b>Total-National Human Rights Commission:</b>				<b>50</b>	<b>1,00</b>	<b>0</b>
<b>Total-Autonomous Bodies &amp; Other Institutions:</b>				<b>50</b>	<b>1,00</b>	<b>0</b>
<b>Total-Legislative and Parliamentary Affairs Division:</b>				<b>9,80</b>	<b>7,10</b>	<b>6,50</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**24 - Ministry of Primary and Mass Education**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>2401</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	49,00	43,00	43,00
		1633	Interest on Computer Loan	4,00	3,20	3,20
		1634	Interest on Motor Car Loan	40	35	35
		1635	Interest on Motor Cycle Loan	45	43	43
		1636	Interest on By-cycle Loan	3	2	2
			<b>Sub Total-Interest:</b>	<b>53,88</b>	<b>47,00</b>	<b>47,00</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	5	25,30	5
		2037	Use of Government Vehicles	55	55	46
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>60</b>	<b>25,85</b>	<b>51</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	45	60	60
		2371	Old Stores, Used Goods, Scrap, etc.	2,00	1,00	2,00
			<b>Sub Total-Non-Commercial Sales:</b>	<b>2,45</b>	<b>1,60</b>	<b>2,60</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	5,00,00	8,00,00	4,00,00
		2681	Miscellaneous Receipts	30,00	25,00	20,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>5,30,00</b>	<b>8,25,00</b>	<b>4,20,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>5,86,93</b>	<b>8,99,45</b>	<b>4,70,11</b>

**24 - Ministry of Primary and Mass Education**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	2,10,47	1,79,50	1,79,50
		3903	Computer Advances	45,00	37,98	37,98
		3911	Motor Car Advances	2,50	1,90	1,90
		3921	Motor Cycle Advances	17,50	15,50	15,50
		3931	Bicycle Advances	2	1	1
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>2,75,49</b>	<b>2,34,89</b>	<b>2,34,89</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>2,75,49</b>	<b>2,34,89</b>	<b>2,34,89</b>
<b>Total-Secretariat:</b>				<b>8,62,42</b>	<b>11,34,34</b>	<b>7,05,00</b>
<b>0002</b>	<b>Compulsory Primary Education Implementation &amp; Evaluation Unit</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Administrative Fees and Charges</b>						
		1836	Non-profit Institution Registration Fees	70,00	0	0
<b>Sub Total-Administrative Fees and Charges:</b>				<b>70,00</b>	<b>0</b>	<b>0</b>
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	10	10	8
<b>Sub Total-Receipts for Services Rendered:</b>				<b>10</b>	<b>10</b>	<b>8</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2681	Miscellaneous Receipts	18	15	5
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>18</b>	<b>15</b>	<b>5</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>70,28</b>	<b>25</b>	<b>13</b>
<b>Total-Compulsory Primary Education Implementation &amp; Evaluation Unit:</b>				<b>70,28</b>	<b>25</b>	<b>13</b>
<b>Total-Secretariat:</b>				<b>9,32,70</b>	<b>11,34,59</b>	<b>7,05,13</b>
<b>2431</b>	<b>Department of Primary Education</b>					
<b>0000</b>	<b>Department of Primary Education</b>					
<b>1500-2999 Non-Tax Revenue</b>						

**24 - Ministry of Primary and Mass Education**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Administrative Fees and Charges</b>						
		1836	Non-profit Institution Registration Fees	1,10,00	1,00,00	9,00
		1851	Educational Fees	4,10,00	4,00	3,00
<b>Sub Total-Administrative Fees and Charges:</b>				<b>5,20,00</b>	<b>1,04,00</b>	<b>12,00</b>
<b>Fines, Penalties and Forfeiture</b>						
		1901	Fines and Penalties	35,00	30,00	30,00
<b>Sub Total-Fines, Penalties and Forfeiture:</b>				<b>35,00</b>	<b>30,00</b>	<b>30,00</b>
<b>Receipts for Services Rendered</b>						
		2031	Examination Fees	40,00,00	20,00,00	20,00,00
		2037	Use of Government Vehicles	4,50	4,00	4,00
<b>Sub Total-Receipts for Services Rendered:</b>				<b>40,04,50</b>	<b>20,04,00</b>	<b>20,04,00</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	65,00	60,00	60,00
		2371	Old Stores, Used Goods, Scrap, etc.	60,00	87,00	86,60
		2376	Other Non-commercial Sales	3,00,00	3,00,00	2,10,00
<b>Sub Total-Non-Commercial Sales:</b>				<b>4,25,00</b>	<b>4,47,00</b>	<b>3,56,60</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	380,00,00	380,00,00	21,00,00
		2681	Miscellaneous Receipts	3,95,00	3,94,00	2,25,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>383,95,00</b>	<b>383,94,00</b>	<b>23,25,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>433,79,50</b>	<b>409,79,00</b>	<b>47,27,60</b>
<b>Total-Department of Primary Education:</b>				<b>433,79,50</b>	<b>409,79,00</b>	<b>47,27,60</b>
<b>Total-Department of Primary Education:</b>				<b>433,79,50</b>	<b>409,79,00</b>	<b>47,27,60</b>
<b>2432</b>			<b>Government Primary Schools</b>			
	<b>0000</b>		<b>Primary Schools</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	8,00,00	8,00,00	4,25,00
		2681	Miscellaneous Receipts	36,00	35,00	35,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>8,36,00</b>	<b>8,35,00</b>	<b>4,60,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>8,36,00</b>	<b>8,35,00</b>	<b>4,60,00</b>
<b>Total-Primary Schools:</b>				<b>8,36,00</b>	<b>8,35,00</b>	<b>4,60,00</b>

**24 - Ministry of Primary and Mass Education**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
			<b>Total-Government Primary Schools:</b>	<b>8,36,00</b>	<b>8,35,00</b>	<b>4,60,00</b>



**24 - Ministry of Primary and Mass Education**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>2433</b>			<b>Primary Training Institutes</b>			
	<b>0000</b>		<b>Primary Training Institutes</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	1,20	1,20	10
		2681	Miscellaneous Receipts	6,00	5,00	6,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>7,20</b>	<b>6,20</b>	<b>6,10</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>7,20</b>	<b>6,20</b>	<b>6,10</b>
			<b>Total-Primary Training Institutes:</b>	<b>7,20</b>	<b>6,20</b>	<b>6,10</b>
			<b>Total-Primary Training Institutes:</b>	<b>7,20</b>	<b>6,20</b>	<b>6,10</b>
<b>2434</b>			<b>Upazilla Education Offices</b>			
	<b>0000</b>		<b>Upazilla Education Offices</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	5,80	5,50	5,50
		2681	Miscellaneous Receipts	2,50	2,00	3,50
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>8,30</b>	<b>7,50</b>	<b>9,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>8,30</b>	<b>7,50</b>	<b>9,00</b>
			<b>Total-Upazilla Education Offices:</b>	<b>8,30</b>	<b>7,50</b>	<b>9,00</b>
			<b>Total-Upazilla Education Offices:</b>	<b>8,30</b>	<b>7,50</b>	<b>9,00</b>
<b>2450</b>			<b>Bureau of Non-formal Education</b>			
	<b>0000</b>		<b>Directorate of Non-Formal Education</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
		2037	Use of Government Vehicles	20	20	16
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>20</b>	<b>20</b>	<b>16</b>

**24 - Ministry of Primary and Mass Education**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
2671			Recovery of Overpayments	15	13	5
2681			Miscellaneous Receipts	4,00	6,50	5,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>4,15</b>	<b>6,63</b>	<b>5,05</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>4,35</b>	<b>6,83</b>	<b>5,21</b>
<b>Total-Directorate of Non-Formal Education:</b>				<b>4,35</b>	<b>6,83</b>	<b>5,21</b>
<b>Total-Bureau of Non-formal Education:</b>				<b>4,35</b>	<b>6,83</b>	<b>5,21</b>
<b>Total-Ministry of Primary and Mass Education:</b>				<b>451,68,05</b>	<b>429,69,12</b>	<b>59,13,04</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**25 - Secondary and Higher Education Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>2501</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	80,00	1,60,00	1,60,00
		1633	Interest on Computer Loan	5,50	10,00	10,00
		1634	Interest on Motor Car Loan	6,00	10,00	10,00
		1635	Interest on Motor Cycle Loan	4,50	8,00	8,00
			<b>Sub Total-Interest:</b>	<b>96,00</b>	<b>1,88,00</b>	<b>1,88,00</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	19,00	35	18
		2037	Use of Government Vehicles	2,21	2,10	2,10
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>21,21</b>	<b>2,45</b>	<b>2,28</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	11,20	11,00	11,00
		2371	Old Stores, Used Goods, Scrap, etc.	3,68	11,00	3,50
			<b>Sub Total-Non-Commercial Sales:</b>	<b>14,88</b>	<b>22,00</b>	<b>14,50</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	50,00,00	60,00,00	25,00,00
		2681	Miscellaneous Receipts	23,30,00	22,00,00	22,00,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>73,30,00</b>	<b>82,00,00</b>	<b>47,00,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>74,62,09</b>	<b>84,12,45</b>	<b>49,04,78</b>

**25 - Secondary and Higher Education Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
	3903		Computer Advances	20,00	7,90	7,90
	3911		Motor Car Advances	6,00	6,30	6,30
	3921		Motor Cycle Advances	5,00	4,00	4,00
	3931		Bicycle Advances	2,00	12	12
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>33,00</b>	<b>18,32</b>	<b>18,32</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>33,00</b>	<b>18,32</b>	<b>18,32</b>
<b>Total-Secretariat:</b>				<b>74,95,09</b>	<b>84,30,77</b>	<b>49,23,10</b>
<b>Total-Secretariat:</b>				<b>74,95,09</b>	<b>84,30,77</b>	<b>49,23,10</b>
<b>2505</b>	<b>Autonomous Bodies &amp; Other Institutions</b>					
<b>2977</b>	<b>Bangladesh Textbook Board</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Interest</b>						
	1651		Other Interest	0	0	12,00,00
<b>Sub Total-Interest:</b>				<b>0</b>	<b>0</b>	<b>12,00,00</b>
<b>Royalties and Property Income</b>						
	1711		Other Royalty and Property Income	0	0	39,00,00
<b>Sub Total-Royalties and Property Income:</b>				<b>0</b>	<b>0</b>	<b>39,00,00</b>
<b>Rents, Leases and Recoveries</b>						
	2101		Rentals - Non Residential	0	0	25,00
<b>Sub Total-Rents, Leases and Recoveries:</b>				<b>0</b>	<b>0</b>	<b>25,00</b>
<b>Non-Commercial Sales</b>						
	2321		Books and Publications	0	0	2,00
	2376		Other Non-commercial Sales	0	0	2,27,51
<b>Sub Total-Non-Commercial Sales:</b>				<b>0</b>	<b>0</b>	<b>2,29,51</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>0</b>	<b>0</b>	<b>53,54,51</b>

**25 - Secondary and Higher Education Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	0	0	25,00
		3911	Motor Car Advances	0	0	3,00
		3921	Motor Cycle Advances	0	0	5,00
		3941	Other Advances	0	0	1,08,39
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>0</b>	<b>0</b>	<b>1,41,39</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>0</b>	<b>0</b>	<b>1,41,39</b>
<b>Total-Bangladesh Textbook Board:</b>				<b>0</b>	<b>0</b>	<b>54,95,90</b>
<b>Total-Autonomous Bodies &amp; Other Institutions:</b>				<b>0</b>	<b>0</b>	<b>54,95,90</b>
<b>2531</b>	<b>Department of Secondary &amp; Higher Education</b>					
<b>0000</b>	<b>Department of Secondary &amp; Higher Education</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Interest</b>						
		1632	Interest on House Loan	26,50	26,50	26,50
		1633	Interest on Computer Loan	3,00	3,00	3,00
		1634	Interest on Motor Car Loan	3,00	3,00	3,00
		1635	Interest on Motor Cycle Loan	3,15	3,15	3,15
<b>Sub Total-Interest:</b>				<b>35,65</b>	<b>35,65</b>	<b>35,65</b>
<b>Administrative Fees and Charges</b>						
		1851	Educational Fees	32,00,00	30,00,00	30,00,00
		1876	Other Fees	60,00	55,00	55,00
<b>Sub Total-Administrative Fees and Charges:</b>				<b>32,60,00</b>	<b>30,55,00</b>	<b>30,55,00</b>
<b>Fines, Penalties and Forfeiture</b>						
		1901	Fines and Penalties	6,20	6,00	2,80
<b>Sub Total-Fines, Penalties and Forfeiture:</b>				<b>6,20</b>	<b>6,00</b>	<b>2,80</b>
<b>Receipts for Services Rendered</b>						
		2031	Examination Fees	1,00	1,30,00	3,15,00
		2033	Admission Fees	1,70,00	1,60,00	1,10,00
		2037	Use of Government Vehicles	1,20	1,20	1,60
		2071	Other Fees and Charges	25	25	25
<b>Sub Total-Receipts for Services Rendered:</b>				<b>1,72,45</b>	<b>2,91,45</b>	<b>4,26,85</b>

**25 - Secondary and Higher Education Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Rents, Leases and Recoveries</b>						
		2111	Rentals - Residential	55,00	50,00	50,00
<b>Sub Total-Rents, Leases and Recoveries:</b>				<b>55,00</b>	<b>50,00</b>	<b>50,00</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	12,20	12,00	12,00
		2371	Old Stores, Used Goods, Scrap, etc.	4,00	3,00	6,25
		2376	Other Non-commercial Sales	7,00	7,00	16,00
<b>Sub Total-Non-Commercial Sales:</b>				<b>23,20</b>	<b>22,00</b>	<b>34,25</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	65,14,08	150,00,00	150,00,00
		2681	Miscellaneous Receipts	42,00,00	40,00,00	20,00,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>107,14,08</b>	<b>190,00,00</b>	<b>170,00,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>142,66,58</b>	<b>224,60,10</b>	<b>206,04,55</b>
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	56,00	56,00	56,00
		3903	Computer Advances	6,30	6,30	6,30
		3911	Motor Car Advances	5,90	5,90	5,90
		3921	Motor Cycle Advances	6,10	6,10	6,10
		3941	Other Advances	7	7	7
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>74,37</b>	<b>74,37</b>	<b>74,37</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>74,37</b>	<b>74,37</b>	<b>74,37</b>
<b>Total-Department of Secondary &amp; Higher Education:</b>				<b>143,40,95</b>	<b>225,34,47</b>	<b>206,78,92</b>
<b>Total-Department of Secondary &amp; Higher Education:</b>				<b>143,40,95</b>	<b>225,34,47</b>	<b>206,78,92</b>

**25 - Secondary and Higher Education Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>2537</b>			<b>Government Colleges</b>			
	<b>0000</b>		<b>Government Colleges</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Administrative Fees and Charges</b>			
		1851	Educational Fees	12,50,00	12,00,00	12,00,00
		1876	Other Fees	5,20	5,00	2,60
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>12,55,20</b>	<b>12,05,00</b>	<b>12,02,60</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	17,00	15,00	22,00
		2033	Admission Fees	45,00	40,00	25,00
		2037	Use of Government Vehicles	30	30	5
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>62,30</b>	<b>55,30</b>	<b>47,05</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	7,00	7,00	20
		2371	Old Stores, Used Goods, Scrap, etc.	10	10	0
		2376	Other Non-commercial Sales	3,12	3,12	3,12
			<b>Sub Total-Non-Commercial Sales:</b>	<b>10,22</b>	<b>10,22</b>	<b>3,32</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	3,00,00	3,00,00	3,00,00
		2681	Miscellaneous Receipts	1,65,00	1,60,00	1,60,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>4,65,00</b>	<b>4,60,00</b>	<b>4,60,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>17,92,72</b>	<b>17,30,52</b>	<b>17,12,97</b>
			<b>Total-Government Colleges:</b>	<b>17,92,72</b>	<b>17,30,52</b>	<b>17,12,97</b>
			<b>Total-Government Colleges:</b>	<b>17,92,72</b>	<b>17,30,52</b>	<b>17,12,97</b>
<b>2551</b>			<b>Department of Technical Education</b>			
	<b>0000</b>		<b>Technical Education Department</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Administrative Fees and Charges</b>			
		1836	Non-profit Institution Registration Fees	0	0	8
		1851	Educational Fees	0	0	1,65,00
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>0</b>	<b>0</b>	<b>1,65,08</b>

**25 - Secondary and Higher Education Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Receipts for Services Rendered</b>						
		2031	Examination Fees	0	0	6,87
		2033	Admission Fees	0	0	5,50
		2037	Use of Government Vehicles	0	0	10
<b>Sub Total-Receipts for Services Rendered:</b>				<b>0</b>	<b>0</b>	<b>12,47</b>
<b>Rents, Leases and Recoveries</b>						
		2125	Recoveries on Accounts of Electricity	0	0	20
<b>Sub Total-Rents, Leases and Recoveries:</b>				<b>0</b>	<b>0</b>	<b>20</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	0	0	12,00
		2371	Old Stores, Used Goods, Scrap, etc.	0	0	1,20
		2376	Other Non-commercial Sales	0	0	4,65
<b>Sub Total-Non-Commercial Sales:</b>				<b>0</b>	<b>0</b>	<b>17,85</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	0	0	12,50,00
		2681	Miscellaneous Receipts	0	0	2,10,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>0</b>	<b>0</b>	<b>14,60,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>0</b>	<b>0</b>	<b>16,55,60</b>
<b>Total-Technical Education Department:</b>				<b>0</b>	<b>0</b>	<b>16,55,60</b>
<b>Total-Department of Technical Education:</b>				<b>0</b>	<b>0</b>	<b>16,55,60</b>
<b>2571</b>	<b>Education Engineering Department</b>					
<b>0000</b>	<b>Education Engineering Department</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Administrative Fees and Charges</b>						
		1854	Licence Fee	1,00,00	1,75,00	1,50,00
<b>Sub Total-Administrative Fees and Charges:</b>				<b>1,00,00</b>	<b>1,75,00</b>	<b>1,50,00</b>
<b>Fines, Penalties and Forfeiture</b>						
		1911	Forfeitures	40,00	5,00	5,50
<b>Sub Total-Fines, Penalties and Forfeiture:</b>				<b>40,00</b>	<b>5,00</b>	<b>5,50</b>



**25 - Secondary and Higher Education Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Receipts for Services Rendered</b>						
		2031	Examination Fees	0	10	50
		2037	Use of Government Vehicles	50	1,50	55
<b>Sub Total-Receipts for Services Rendered:</b>				<b>50</b>	<b>1,60</b>	<b>1,05</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	3,50,00	12,00,00	6,50,00
		2371	Old Stores, Used Goods, Scrap, etc.	50	8,50	50
<b>Sub Total-Non-Commercial Sales:</b>				<b>3,50,50</b>	<b>12,08,50</b>	<b>6,50,50</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	5,00	40,00	15,00
		2681	Miscellaneous Receipts	60,00	1,00,00	80,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>65,00</b>	<b>1,40,00</b>	<b>95,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>5,56,00</b>	<b>15,30,10</b>	<b>9,02,05</b>
<b>Total-Education Engineering Department:</b>				<b>5,56,00</b>	<b>15,30,10</b>	<b>9,02,05</b>
<b>Total-Education Engineering Department:</b>				<b>5,56,00</b>	<b>15,30,10</b>	<b>9,02,05</b>

**2577****National Academy for Education Management****0000****National Academy for Education Management****1500-2999 Non-Tax Revenue****Interest**

		1632	Interest on House Loan	53	0	0
		1635	Interest on Motor Cycle Loan	21	0	0
		1645	Return on Investment	2,34	0	0
<b>Sub Total-Interest:</b>				<b>3,08</b>	<b>0</b>	<b>0</b>

**Receipts for Services Rendered**

		2037	Use of Government Vehicles	25	0	0
<b>Sub Total-Receipts for Services Rendered:</b>				<b>25</b>	<b>0</b>	<b>0</b>

**Rents, Leases and Recoveries**

		2101	Rentals - Non Residential	1,92	0	0
<b>Sub Total-Rents, Leases and Recoveries:</b>				<b>1,92</b>	<b>0</b>	<b>0</b>

**25 - Secondary and Higher Education Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	35	0	0
<b>Sub Total-Non-Commercial Sales:</b>				<b>35</b>	<b>0</b>	<b>0</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	10	0	0
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>10</b>	<b>0</b>	<b>0</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>5,70</b>	<b>0</b>	<b>0</b>
<b>Total-National Academy for Education Management:</b>				<b>5,70</b>	<b>0</b>	<b>0</b>
<b>Total-National Academy for Education Management:</b>				<b>5,70</b>	<b>0</b>	<b>0</b>
<b>2579</b>			<b>Bureau of Educational Information and Statistics</b>			
	<b>0000</b>		<b>Bureau of Educational Information and Statistics</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
<b>Receipts for Services Rendered</b>						
		2031	Examination Fees	10	1,30	0
		2037	Use of Government Vehicles	15	17	17
<b>Sub Total-Receipts for Services Rendered:</b>				<b>25</b>	<b>1,47</b>	<b>17</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	10	10	60
<b>Sub Total-Non-Commercial Sales:</b>				<b>10</b>	<b>10</b>	<b>60</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2681	Miscellaneous Receipts	15	70	70
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>15</b>	<b>70</b>	<b>70</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>50</b>	<b>2,27</b>	<b>1,47</b>
<b>Total-Bureau of Educational Information and Statistics:</b>				<b>50</b>	<b>2,27</b>	<b>1,47</b>
<b>0005</b>			<b>Upazila ICT Training and Resource Centre for Education (UITRCE), BANBIES</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
<b>Rents, Leases and Recoveries</b>						
		2101	Rentals - Non Residential	50	0	0
<b>Sub Total-Rents, Leases and Recoveries:</b>				<b>50</b>	<b>0</b>	<b>0</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>50</b>	<b>0</b>	<b>0</b>

**25 - Secondary and Higher Education Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
			<b>Total-Upazila ICT Training and Resource Centre for Education (UITRCE), BANBIES:</b>	<b>50</b>	<b>0</b>	<b>0</b>
			<b>Total-Bureau of Educational Information and Statistics:</b>	<b>1,00</b>	<b>2,27</b>	<b>1,47</b>
			<b>Total-Secondary and Higher Education Division:</b>	<b>241,91,46</b>	<b>342,28,13</b>	<b>353,70,01</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**26 - Ministry of Science and Technology**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>2601</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	1,60	1,56	1,56
		1633	Interest on Computer Loan	11	11	11
		1634	Interest on Motor Car Loan	60	60	60
		1635	Interest on Motor Cycle Loan	3	2	2
			<b>Sub Total-Interest:</b>	<b>2,34</b>	<b>2,29</b>	<b>2,29</b>
			<b>Receipts for Services Rendered</b>			
		2037	Use of Government Vehicles	60	60	60
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>60</b>	<b>60</b>	<b>60</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	1,50	2,00	2,00
			<b>Sub Total-Non-Commercial Sales:</b>	<b>1,50</b>	<b>2,00</b>	<b>2,00</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	9,20,00	28,26,00	7,60,00
		2681	Miscellaneous Receipts	25,00	25,00	25,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>9,45,00</b>	<b>28,51,00</b>	<b>7,85,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>9,49,44</b>	<b>28,55,89</b>	<b>7,89,89</b>

**26 - Ministry of Science and Technology**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	4,00	4,00	4,00
		3903	Computer Advances	60	60	60
		3911	Motor Car Advances	2,20	2,20	2,20
		3921	Motor Cycle Advances	1,50	1,50	1,50
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>8,30</b>	<b>8,30</b>	<b>8,30</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>8,30</b>	<b>8,30</b>	<b>8,30</b>
<b>Total-Secretariat:</b>				<b>9,57,74</b>	<b>28,64,19</b>	<b>7,98,19</b>
<b>Total-Secretariat:</b>				<b>9,57,74</b>	<b>28,64,19</b>	<b>7,98,19</b>
<b>2605</b>	<b>Autonomous Bodies &amp; Other Institutions</b>					
<b>3035</b>	<b>BANSDOC</b>					
	<b>1500-2999 Non-Tax Revenue</b>					
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	18	12	12
<b>Sub Total-Receipts for Services Rendered:</b>				<b>18</b>	<b>12</b>	<b>12</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	40	60	60
<b>Sub Total-Non-Commercial Sales:</b>				<b>40</b>	<b>60</b>	<b>60</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	32	74,00	3,00
		2681	Miscellaneous Receipts	60	10	1,10
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>92</b>	<b>74,10</b>	<b>4,10</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>1,50</b>	<b>74,82</b>	<b>4,82</b>
<b>Total-BANSDOC:</b>				<b>1,50</b>	<b>74,82</b>	<b>4,82</b>

**26 - Ministry of Science and Technology**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3037</b>			<b>National Science &amp;Technology Museum</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
	2037		Use of Government Vehicles	10	10	15
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>10</b>	<b>10</b>	<b>15</b>
			<b>Non-Commercial Sales</b>			
	2366		Tender and Other Documents	35	30	25
			<b>Sub Total-Non-Commercial Sales:</b>	<b>35</b>	<b>30</b>	<b>25</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
	2671		Recovery of Overpayments	27,20	37,00	30,00
	2681		Miscellaneous Receipts	28,78	20,00	20,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>55,98</b>	<b>57,00</b>	<b>50,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>56,43</b>	<b>57,40</b>	<b>50,40</b>
			<b>Total-National Science &amp;Technology Museum:</b>	<b>56,43</b>	<b>57,40</b>	<b>50,40</b>
			<b>Total-Autonomous Bodies &amp; Other Institutions:</b>	<b>57,93</b>	<b>1,32,22</b>	<b>55,22</b>
			<b>Total-Ministry of Science and Technology:</b>	<b>10,15,67</b>	<b>29,96,41</b>	<b>8,53,41</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**27 - Health Services Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>2701</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	0	2,50,00	2,50,00
		1633	Interest on Computer Loan	0	5,00	5,00
		1634	Interest on Motor Car Loan	0	2,00	2,00
		1635	Interest on Motor Cycle Loan	0	10,50	10,50
			<b>Sub Total-Interest:</b>	<b>0</b>	<b>2,67,50</b>	<b>2,67,50</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	50	60	1,00
		2037	Use of Government Vehicles	12,55	12,50	12,50
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>13,05</b>	<b>13,10</b>	<b>13,50</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	2,00	45,00	45,00
		2371	Old Stores, Used Goods, Scrap, etc.	25	20	1,00
			<b>Sub Total-Non-Commercial Sales:</b>	<b>2,25</b>	<b>45,20</b>	<b>46,00</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	12,50,00	15,00,00	12,00,00
		2681	Miscellaneous Receipts	2,00,00	11,00,00	2,10,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>14,50,00</b>	<b>26,00,00</b>	<b>14,10,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>14,65,30</b>	<b>29,25,80</b>	<b>17,37,00</b>

**27 - Health Services Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
	3901		House Building Advances	0	46,00	46,00
	3903		Computer Advances	0	2,00	2,00
	3911		Motor Car Advances	0	5,00	5,00
	3921		Motor Cycle Advances	0	50	50
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>0</b>	<b>53,50</b>	<b>53,50</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>0</b>	<b>53,50</b>	<b>53,50</b>
<b>Total-Secretariat:</b>				<b>14,65,30</b>	<b>29,79,30</b>	<b>17,90,50</b>
<b>Total-Secretariat:</b>				<b>14,65,30</b>	<b>29,79,30</b>	<b>17,90,50</b>
<b>2705</b>	<b>Autonomous Bodies &amp; Other Institutions</b>					
<b>4713</b>	<b>Assential Drugs Co. Ltd.</b>					
	<b>1500-2999 Non-Tax Revenue</b>					
<b>Dividends and Profits</b>						
	1511		Devidend and Profit : Non Financial Institution	15,00	12,00	12,00
<b>Sub Total-Dividends and Profits:</b>				<b>15,00</b>	<b>12,00</b>	<b>12,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>15,00</b>	<b>12,00</b>	<b>12,00</b>
<b>Total-Assential Drugs Co. Ltd.:</b>				<b>15,00</b>	<b>12,00</b>	<b>12,00</b>
<b>Total-Autonomous Bodies &amp; Other Institutions:</b>				<b>15,00</b>	<b>12,00</b>	<b>12,00</b>
<b>2711</b>	<b>Department of Health Services</b>					
<b>0000</b>	<b>Department of Health Services</b>					
	<b>1500-2999 Non-Tax Revenue</b>					
<b>Administrative Fees and Charges</b>						
	1816		Firms and Companies Registration Fees	0	5	5
	1836		Non-profit Institution Registration Fees	0	65	65
	1851		Educational Fees	3,60,00	3,50,00	3,00,00
	1854		Licence Fee	1,20	1,00	70
<b>Sub Total-Administrative Fees and Charges:</b>				<b>3,61,20</b>	<b>3,51,70</b>	<b>3,01,40</b>



**27 - Health Services Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Receipts for Services Rendered</b>						
		2015	Inspection Fees	2,20	2,10	2,10
		2023	Health and Family Planning Services	19,50,00	18,50,00	14,50,00
		2024	User Fee	145,00,00	140,00,00	120,00,00
		2031	Examination Fees	1,50,00	1,50,00	1,50,00
		2033	Admission Fees	22,00	20,00	70,00
		2037	Use of Government Vehicles	9,60,00	9,55,00	9,55,00
<b>Sub Total-Receipts for Services Rendered:</b>				<b>175,84,20</b>	<b>169,77,10</b>	<b>146,27,10</b>
<b>Rents, Leases and Recoveries</b>						
		2111	Rentals - Residential	1,00	1,00	0
		2112	Hospital Receipts	23,50,00	23,00,00	18,50,00
<b>Sub Total-Rents, Leases and Recoveries:</b>				<b>23,51,00</b>	<b>23,01,00</b>	<b>18,50,00</b>
<b>Non-Commercial Sales</b>						
		2311	Medicines and Vaccines	6,50,00	6,00,00	1,20,00
		2366	Tender and Other Documents	5,00,00	4,50,00	5,40,00
		2371	Old Stores, Used Goods, Scrap, etc.	12,00	10,00	18,00
		2376	Other Non-commercial Sales	32,20	32,00	28,00
<b>Sub Total-Non-Commercial Sales:</b>				<b>11,94,20</b>	<b>10,92,00</b>	<b>7,06,00</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	5,20,00	5,00,00	3,50,00
		2681	Miscellaneous Receipts	24,50,00	24,00,00	22,00,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>29,70,00</b>	<b>29,00,00</b>	<b>25,50,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>244,60,60</b>	<b>236,21,80</b>	<b>200,34,50</b>
<b>Total-Department of Health Services:</b>				<b>244,60,60</b>	<b>236,21,80</b>	<b>200,34,50</b>
<b>Total-Department of Health Services:</b>				<b>244,60,60</b>	<b>236,21,80</b>	<b>200,34,50</b>
<b>2715</b>	<b>Directorate of Drug Administration</b>					
<b>0000</b>	<b>Directorate of Drug Administration</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Administrative Fees and Charges</b>						
		1863	Drug Licence Fees	24,87,00	23,38,00	21,10,00
<b>Sub Total-Administrative Fees and Charges:</b>				<b>24,87,00</b>	<b>23,38,00</b>	<b>21,10,00</b>

**27 - Health Services Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Receipts for Services Rendered</b>						
	2037		Use of Government Vehicles	3,00	3,00	3,15
<b>Sub Total-Receipts for Services Rendered:</b>				<b>3,00</b>	<b>3,00</b>	<b>3,15</b>
<b>Non-Commercial Sales</b>						
	2366		Tender and Other Documents	10	10	0
	2371		Old Stores, Used Goods, Scrap, etc.	20	15	0
<b>Sub Total-Non-Commercial Sales:</b>				<b>30</b>	<b>25</b>	<b>0</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	1,00	1,00	20
	2681		Miscellaneous Receipts	22,00	20,00	31,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>23,00</b>	<b>21,00</b>	<b>31,20</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>25,13,30</b>	<b>23,62,25</b>	<b>21,44,35</b>
<b>Total-Directorate of Drug Administration:</b>				<b>25,13,30</b>	<b>23,62,25</b>	<b>21,44,35</b>
<b>Total-Directorate of Drug Administration:</b>				<b>25,13,30</b>	<b>23,62,25</b>	<b>21,44,35</b>
<b>2716</b>	<b>Directorate of Nursing</b>					
<b>0000</b>	<b>Directorate of Nursing</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Receipts for Services Rendered</b>						
	2031		Examination Fees	50	10,00	10,00
	2037		Use of Government Vehicles	35	30	22
<b>Sub Total-Receipts for Services Rendered:</b>				<b>85</b>	<b>10,30</b>	<b>10,22</b>
<b>Non-Commercial Sales</b>						
	2366		Tender and Other Documents	55	50	15
	2371		Old Stores, Used Goods, Scrap, etc.	10	4,10	0
<b>Sub Total-Non-Commercial Sales:</b>				<b>65</b>	<b>4,60</b>	<b>15</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	1,00,00	1,00,00	42,00
	2681		Miscellaneous Receipts	1,10,00	1,00,00	1,00,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>2,10,00</b>	<b>2,00,00</b>	<b>1,42,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>2,11,50</b>	<b>2,14,90</b>	<b>1,52,37</b>
<b>Total-Directorate of Nursing:</b>				<b>2,11,50</b>	<b>2,14,90</b>	<b>1,52,37</b>

**27 - Health Services Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Total-Directorate of Nursing:</b>				<b>2,11,50</b>	<b>2,14,90</b>	<b>1,52,37</b>

**27 - Health Services Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>2717</b>			<b>Health Engineering Department</b>			
	<b>0000</b>		<b>Health Engineering Department</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	20	7,00	2,60
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>20</b>	<b>7,00</b>	<b>2,60</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	8,20,00	8,00,00	4,80,00
			<b>Sub Total-Non-Commercial Sales:</b>	<b>8,20,00</b>	<b>8,00,00</b>	<b>4,80,00</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	10,00	10,00	50
		2681	Miscellaneous Receipts	1,55,00	1,50,00	2,60,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>1,65,00</b>	<b>1,60,00</b>	<b>2,60,50</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>9,85,20</b>	<b>9,67,00</b>	<b>7,43,10</b>
			<b>Total-Health Engineering Department:</b>	<b>9,85,20</b>	<b>9,67,00</b>	<b>7,43,10</b>
			<b>Total-Health Engineering Department:</b>	<b>9,85,20</b>	<b>9,67,00</b>	<b>7,43,10</b>
<b>2781</b>			<b>Department of Family Planning</b>			
	<b>0000</b>		<b>Department of Family Planning</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Administrative Fees and Charges</b>			
		1816	Firms and Companies Registration Fees	0	3	8
		1836	Non-profit Institution Registration Fees	0	1,80	1,80
		1854	Licence Fee	0	25	30
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>0</b>	<b>2,08</b>	<b>2,18</b>
			<b>Receipts for Services Rendered</b>			
		2021	Advertising Fees	0	20	10
		2023	Health and Family Planning Services	0	1,35,00	1,35,00
		2031	Examination Fees	0	25	50,00
		2033	Admission Fees	0	5	3
		2037	Use of Government Vehicles	0	41,00	30,00
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>0</b>	<b>1,76,50</b>	<b>2,15,13</b>

**27 - Health Services Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Rents, Leases and Recoveries</b>						
		2111	Rentals - Residential	0	3,10,00	3,10,00
		2131	Rent of Machinery and Equipment	0	5	5
<b>Sub Total-Rents, Leases and Recoveries:</b>				<b>0</b>	<b>3,10,05</b>	<b>3,10,05</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	0	17,00	17,00
		2371	Old Stores, Used Goods, Scrap, etc.	0	1,00	5,30
		2376	Other Non-commercial Sales	0	3,00	2,00
<b>Sub Total-Non-Commercial Sales:</b>				<b>0</b>	<b>21,00</b>	<b>24,30</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	0	45,00	40,00
		2681	Miscellaneous Receipts	0	1,35,00	1,35,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>0</b>	<b>1,80,00</b>	<b>1,75,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>0</b>	<b>6,89,63</b>	<b>7,26,66</b>
<b>Total-Department of Family Planning:</b>				<b>0</b>	<b>6,89,63</b>	<b>7,26,66</b>
<b>Total-Department of Family Planning:</b>				<b>0</b>	<b>6,89,63</b>	<b>7,26,66</b>
<b>2791</b>	<b>Other Family Welfare Facilities</b>					
<b>0020</b>	<b>NIPORT</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	0	1,50	2,50
<b>Sub Total-Receipts for Services Rendered:</b>				<b>0</b>	<b>1,50</b>	<b>2,50</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	0	30	25
		2371	Old Stores, Used Goods, Scrap, etc.	0	30	22
<b>Sub Total-Non-Commercial Sales:</b>				<b>0</b>	<b>60</b>	<b>47</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	0	1,80	1,80
		2681	Miscellaneous Receipts	0	40,00	55,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>0</b>	<b>41,80</b>	<b>56,80</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>0</b>	<b>43,90</b>	<b>59,77</b>
<b>Total-NIPORT:</b>				<b>0</b>	<b>43,90</b>	<b>59,77</b>

**27 - Health Services Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
			<b>Total-Other Family Welfare Facilities:</b>	<b>0</b>	<b>43,90</b>	<b>59,77</b>
			<b>Total-Health Services Division:</b>	<b>296,50,90</b>	<b>308,90,78</b>	<b>256,63,25</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**28 - Information and Communication Technology Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>2801</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	1,10	1,04	1,04
		1633	Interest on Computer Loan	50	42	42
		1634	Interest on Motor Car Loan	10	10	10
		1635	Interest on Motor Cycle Loan	55	52	52
		1636	Interest on By-cycle Loan	5	2	2
			<b>Sub Total-Interest:</b>	<b>2,30</b>	<b>2,10</b>	<b>2,10</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	5,00	1,00	1,00
		2037	Use of Government Vehicles	65	62	62
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>5,65</b>	<b>1,62</b>	<b>1,62</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	1,50	1,10	1,10
			<b>Sub Total-Non-Commercial Sales:</b>	<b>1,50</b>	<b>1,10</b>	<b>1,10</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	1,80,00	3,90,00	1,80,00
		2681	Miscellaneous Receipts	13,10,00	12,00,00	12,00,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>14,90,00</b>	<b>15,90,00</b>	<b>13,80,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>14,99,45</b>	<b>15,94,82</b>	<b>13,84,82</b>

**28 - Information and Communication Technology Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	3,00	3,00	3,00
		3903	Computer Advances	2,00	2,00	2,00
		3911	Motor Car Advances	1,00	1,00	1,00
		3921	Motor Cycle Advances	3,00	3,00	3,00
		3931	Bicycle Advances	15	10	10
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>9,15</b>	<b>9,10</b>	<b>9,10</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>9,15</b>	<b>9,10</b>	<b>9,10</b>
<b>Total-Secretariat:</b>				<b>15,08,60</b>	<b>16,03,92</b>	<b>13,93,92</b>
<b>0002</b>	<b>Office of the Controller of Certifying Authority for Electronic Signature Certificate</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	12	11	11
<b>Sub Total-Receipts for Services Rendered:</b>				<b>12</b>	<b>11</b>	<b>11</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	1,16	1,16	1,16
<b>Sub Total-Non-Commercial Sales:</b>				<b>1,16</b>	<b>1,16</b>	<b>1,16</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2611	Leave Salary Contribution	7	6	0
		2671	Recovery of Overpayments	7	0	6
		2681	Miscellaneous Receipts	1,80	1,80	1,79
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>1,94</b>	<b>1,86</b>	<b>1,85</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>3,22</b>	<b>3,13</b>	<b>3,12</b>
<b>Total-Office of the Controller of Certifying Authority for Electronic Signature Certificate:</b>				<b>3,22</b>	<b>3,13</b>	<b>3,12</b>
<b>Total-Secretariat:</b>				<b>15,11,82</b>	<b>16,07,05</b>	<b>13,97,04</b>



**28 - Information and Communication Technology Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>2805</b>			<b>Autonomous Bodies &amp; Other Institutions</b>			
	<b>3032</b>		<b>Bangladesh Hi-Tech Park Authority</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
		2037	Use of Government Vehicles	30	27	20
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>30</b>	<b>27</b>	<b>20</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	6,00	6,00	5,50
			<b>Sub Total-Non-Commercial Sales:</b>	<b>6,00</b>	<b>6,00</b>	<b>5,50</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	2,00,00	1,90,00	1,40,00
		2681	Miscellaneous Receipts	20	15	20
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>2,00,20</b>	<b>1,90,15</b>	<b>1,40,20</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>2,06,50</b>	<b>1,96,42</b>	<b>1,45,90</b>
			<b>Total-Bangladesh Hi-Tech Park Authority:</b>	<b>2,06,50</b>	<b>1,96,42</b>	<b>1,45,90</b>
	<b>3039</b>		<b>Bangladesh Computer Council (BCC)</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
		2037	Use of Government Vehicles	70	70	65
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>70</b>	<b>70</b>	<b>65</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	35	30	30
			<b>Sub Total-Non-Commercial Sales:</b>	<b>35</b>	<b>30</b>	<b>30</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	2,50,00	3,20,00	2,50,00
		2681	Miscellaneous Receipts	1,10	1,10	1,10
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>2,51,10</b>	<b>3,21,10</b>	<b>2,51,10</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>2,52,15</b>	<b>3,22,10</b>	<b>2,52,05</b>
			<b>Total-Bangladesh Computer Council (BCC):</b>	<b>2,52,15</b>	<b>3,22,10</b>	<b>2,52,05</b>
			<b>Total-Autonomous Bodies &amp; Other Institutions:</b>	<b>4,58,65</b>	<b>5,18,52</b>	<b>3,97,95</b>
<b>2811</b>			<b>Directorate of Information and Communication Technology</b>			

**28 - Information and Communication Technology Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>0000</b>			<b>Directorate of Information and Communication Technology</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
	2037		Use of Government Vehicles	30	25	25
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>30</b>	<b>25</b>	<b>25</b>
			<b>Non-Commercial Sales</b>			
	2366		Tender and Other Documents	7	1,40	5
			<b>Sub Total-Non-Commercial Sales:</b>	<b>7</b>	<b>1,40</b>	<b>5</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
	2671		Recovery of Overpayments	5	5	2
	2681		Miscellaneous Receipts	60	50	50
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>65</b>	<b>55</b>	<b>52</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>1,02</b>	<b>2,20</b>	<b>82</b>
			<b>Total-Directorate of Information and Communication Technology:</b>	<b>1,02</b>	<b>2,20</b>	<b>82</b>
			<b>Total-Directorate of Information and Communication Technology:</b>	<b>1,02</b>	<b>2,20</b>	<b>82</b>
			<b>Total-Information and Communication Technology Division:</b>	<b>19,71,49</b>	<b>21,27,77</b>	<b>17,95,81</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**29 - Ministry of Social Welfare**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>2901</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	45,00	40,00	40,00
		1633	Interest on Computer Loan	45	30	30
		1634	Interest on Motor Car Loan	45	35	35
		1635	Interest on Motor Cycle Loan	2,50	2,00	2,00
			<b>Sub Total-Interest:</b>	<b>48,40</b>	<b>42,65</b>	<b>42,65</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	10	20,60	10
		2037	Use of Government Vehicles	26	26	26
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>36</b>	<b>20,86</b>	<b>36</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	1,10	1,10	1,10
		2371	Old Stores, Used Goods, Scrap, etc.	35	30	30
			<b>Sub Total-Non-Commercial Sales:</b>	<b>1,45</b>	<b>1,40</b>	<b>1,40</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	6,00,00	7,70,00	6,00,00
		2681	Miscellaneous Receipts	10,00	10,00	7,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>6,10,00</b>	<b>7,80,00</b>	<b>6,07,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>6,60,21</b>	<b>8,44,91</b>	<b>6,51,41</b>

**29 - Ministry of Social Welfare**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	1,40,00	3,86	3,86
		3903	Computer Advances	3,50	37	37
		3911	Motor Car Advances	2,00	60	60
		3921	Motor Cycle Advances	20,00	82	82
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>1,65,50</b>	<b>5,65</b>	<b>5,65</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>1,65,50</b>	<b>5,65</b>	<b>5,65</b>
<b>Total-Secretariat:</b>				<b>8,25,71</b>	<b>8,50,56</b>	<b>6,57,06</b>
<b>Total-Secretariat:</b>				<b>8,25,71</b>	<b>8,50,56</b>	<b>6,57,06</b>
<b>2931</b>	<b>Department of Social Services</b>					
<b>0000</b>	<b>Department of Social Services</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Administrative Fees and Charges</b>						
		1836	Non-profit Institution Registration Fees	62,00	60,00	50,00
<b>Sub Total-Administrative Fees and Charges:</b>				<b>62,00</b>	<b>60,00</b>	<b>50,00</b>
<b>Receipts for Services Rendered</b>						
		2031	Examination Fees	10	1,00	95
		2037	Use of Government Vehicles	37	35	60
<b>Sub Total-Receipts for Services Rendered:</b>				<b>47</b>	<b>1,35</b>	<b>1,55</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	5,60	5,00	5,00
		2371	Old Stores, Used Goods, Scrap, etc.	8,00	7,00	7,00
		2376	Other Non-commercial Sales	55	52	52
<b>Sub Total-Non-Commercial Sales:</b>				<b>14,15</b>	<b>12,52</b>	<b>12,52</b>

**29 - Ministry of Social Welfare**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	1,00,00	1,50,00	1,50,00
		2681	Miscellaneous Receipts	32,00	30,00	30,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>1,32,00</b>	<b>1,80,00</b>	<b>1,80,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>2,08,62</b>	<b>2,53,87</b>	<b>2,44,07</b>
<b>Total-Department of Social Services:</b>				<b>2,08,62</b>	<b>2,53,87</b>	<b>2,44,07</b>
<b>Total-Department of Social Services:</b>				<b>2,08,62</b>	<b>2,53,87</b>	<b>2,44,07</b>
<b>Total-Ministry of Social Welfare:</b>				<b>10,34,33</b>	<b>11,04,43</b>	<b>9,01,13</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**30 - Ministry of Women and Children Affairs**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3001</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	9,00	8,40	7,40
		1633	Interest on Computer Loan	28	25	28
		1634	Interest on Motor Car Loan	18	16	18
		1635	Interest on Motor Cycle Loan	45	32	45
			<b>Sub Total-Interest:</b>	<b>9,91</b>	<b>9,13</b>	<b>8,31</b>
			<b>Receipts for Services Rendered</b>			
		2017	Testing Fees	50,00	32,00	35,00
		2037	Use of Government Vehicles	33	32	31
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>50,33</b>	<b>32,32</b>	<b>35,31</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	2,20	2,00	2,50
		2371	Old Stores, Used Goods, Scrap, etc.	5	5	50
		2376	Other Non-commercial Sales	22	20	20
			<b>Sub Total-Non-Commercial Sales:</b>	<b>2,47</b>	<b>2,25</b>	<b>3,20</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	1,25,00	1,20,00	1,10,00
		2681	Miscellaneous Receipts	5,50,00	5,50,00	5,50,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>6,75,00</b>	<b>6,70,00</b>	<b>6,60,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>7,37,71</b>	<b>7,13,70</b>	<b>7,06,82</b>

**30 - Ministry of Women and Children Affairs**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	8,50	17,75	3,70
		3903	Computer Advances	90	90	45
		3911	Motor Car Advances	12	50	7
		3915	Interest Free Car Advances	12,00	14,80	11,00
		3921	Motor Cycle Advances	90	2,70	80
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>22,42</b>	<b>36,65</b>	<b>16,02</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>22,42</b>	<b>36,65</b>	<b>16,02</b>
<b>Total-Secretariat:</b>				<b>7,60,13</b>	<b>7,50,35</b>	<b>7,22,84</b>
<b>Total-Secretariat:</b>				<b>7,60,13</b>	<b>7,50,35</b>	<b>7,22,84</b>
<b>3021</b>	<b>Department of Women Affairs</b>					
<b>0000</b>	<b>Directorate of Women Affairs</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Receipts for Services Rendered</b>						
		2031	Examination Fees	1,00	1,00	1,00
		2037	Use of Government Vehicles	36	35	50
		2071	Other Fees and Charges	35	30	50
<b>Sub Total-Receipts for Services Rendered:</b>				<b>1,71</b>	<b>1,65</b>	<b>2,00</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	5,00	48,00	12,00
		2371	Old Stores, Used Goods, Scrap, etc.	1,00	2,00	2,00
		2376	Other Non-commercial Sales	16,00	15,00	22,00
<b>Sub Total-Non-Commercial Sales:</b>				<b>22,00</b>	<b>65,00</b>	<b>36,00</b>

**30 - Ministry of Women and Children Affairs**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
			2671 Recovery of Overpayments	1,00,00	1,00,00	1,20,00
			2681 Miscellaneous Receipts	3,20,00	3,00,00	3,00,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>4,20,00</b>	<b>4,00,00</b>	<b>4,20,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>4,43,71</b>	<b>4,66,65</b>	<b>4,58,00</b>
<b>Total-Directorate of Women Affairs:</b>				<b>4,43,71</b>	<b>4,66,65</b>	<b>4,58,00</b>
<b>Total-Department of Women Affairs:</b>				<b>4,43,71</b>	<b>4,66,65</b>	<b>4,58,00</b>
<b>Total-Ministry of Women and Children Affairs:</b>				<b>12,03,84</b>	<b>12,17,00</b>	<b>11,80,84</b>



**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**31 - Ministry of Labour and Employment**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3101</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	13,20	12,00	12,00
		1633	Interest on Computer Loan	49	10	10
		1634	Interest on Motor Car Loan	48	43	43
		1635	Interest on Motor Cycle Loan	2,60	2,08	2,08
			<b>Sub Total-Interest:</b>	<b>16,77</b>	<b>14,61</b>	<b>14,61</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	0	5	5
		2037	Use of Government Vehicles	67	60	60
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>67</b>	<b>65</b>	<b>65</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	35	20	30
			<b>Sub Total-Non-Commercial Sales:</b>	<b>35</b>	<b>20</b>	<b>30</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	50,00	2,50,41	45,00
		2681	Miscellaneous Receipts	35,71	20,00	30,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>85,71</b>	<b>2,70,41</b>	<b>75,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>1,03,50</b>	<b>2,85,87</b>	<b>90,56</b>

**31 - Ministry of Labour and Employment**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	30,00	10,00	27,00
		3903	Computer Advances	2,70	1,00	2,50
		3911	Motor Car Advances	3,30	3,00	3,00
		3921	Motor Cycle Advances	10,00	1,00	7,00
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>46,00</b>	<b>15,00</b>	<b>39,50</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>46,00</b>	<b>15,00</b>	<b>39,50</b>
<b>Total-Secretariat:</b>				<b>1,49,50</b>	<b>3,00,87</b>	<b>1,30,06</b>
<b>0010</b>	<b>National Wages and Productivity Commission</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	80	80	80
<b>Sub Total-Receipts for Services Rendered:</b>				<b>80</b>	<b>80</b>	<b>80</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	1,00	1,00	1,00
		2681	Miscellaneous Receipts	4,20	4,20	4,20
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>5,20</b>	<b>5,20</b>	<b>5,20</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>6,00</b>	<b>6,00</b>	<b>6,00</b>
<b>Total-National Wages and Productivity Commission:</b>				<b>6,00</b>	<b>6,00</b>	<b>6,00</b>
<b>Total-Secretariat:</b>				<b>1,55,50</b>	<b>3,06,87</b>	<b>1,36,06</b>
<b>3105</b>	<b>Autonomous Bodies &amp; Other Institutions</b>					
<b>2822</b>	<b>National Skill Development Council (NSDC) Secretariat</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	16	20	18
<b>Sub Total-Receipts for Services Rendered:</b>				<b>16</b>	<b>20</b>	<b>18</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	4	3	3
<b>Sub Total-Non-Commercial Sales:</b>				<b>4</b>	<b>3</b>	<b>3</b>

**31 - Ministry of Labour and Employment**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2681	Miscellaneous Receipts	1,50	2,00	1,29
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>1,50</b>	<b>2,00</b>	<b>1,29</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>1,70</b>	<b>2,23</b>	<b>1,50</b>
<b>Total-National Skill Development Council (NSDC) Secretariat:</b>				<b>1,70</b>	<b>2,23</b>	<b>1,50</b>
<b>Total-Autonomous Bodies &amp; Other Institutions:</b>				<b>1,70</b>	<b>2,23</b>	<b>1,50</b>
<b>3141</b>			<b>Directorate of Labour</b>			
	<b>0000</b>		<b>Directorate of Labour</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	2,25	2,00	2,20
<b>Sub Total-Receipts for Services Rendered:</b>				<b>2,25</b>	<b>2,00</b>	<b>2,20</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	1,75	1,50	1,80
		2681	Miscellaneous Receipts	13,50	12,00	6,20
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>15,25</b>	<b>13,50</b>	<b>8,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>17,50</b>	<b>15,50</b>	<b>10,20</b>
<b>Total-Directorate of Labour:</b>				<b>17,50</b>	<b>15,50</b>	<b>10,20</b>
<b>Total-Directorate of Labour:</b>				<b>17,50</b>	<b>15,50</b>	<b>10,20</b>
<b>3143</b>			<b>Inspector of Factories</b>			
	<b>0000</b>		<b>Inspector of Factories</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
<b>Administrative Fees and Charges</b>						
		1854	Licence Fee	7,52,64	6,00,00	6,75,64
<b>Sub Total-Administrative Fees and Charges:</b>				<b>7,52,64</b>	<b>6,00,00</b>	<b>6,75,64</b>
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	76	60	60
<b>Sub Total-Receipts for Services Rendered:</b>				<b>76</b>	<b>60</b>	<b>60</b>

**31 - Ministry of Labour and Employment**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	25	20	20
		2681	Miscellaneous Receipts	2,63	2,10	2,08
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>2,88</b>	<b>2,30</b>	<b>2,28</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>7,56,28</b>	<b>6,02,90</b>	<b>6,78,52</b>
<b>Total-Inspector of Factories:</b>				<b>7,56,28</b>	<b>6,02,90</b>	<b>6,78,52</b>
<b>Total-Inspector of Factories:</b>				<b>7,56,28</b>	<b>6,02,90</b>	<b>6,78,52</b>
<b>3144</b>			<b>Minimum Wage Board</b>			
	<b>0000</b>		<b>Minimum Wage Board</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	10	8	8
<b>Sub Total-Receipts for Services Rendered:</b>				<b>10</b>	<b>8</b>	<b>8</b>
<b>Non-Commercial Sales</b>						
		2371	Old Stores, Used Goods, Scrap, etc.	2	2	2
<b>Sub Total-Non-Commercial Sales:</b>				<b>2</b>	<b>2</b>	<b>2</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>12</b>	<b>10</b>	<b>10</b>
<b>Total-Minimum Wage Board:</b>				<b>12</b>	<b>10</b>	<b>10</b>
<b>Total-Minimum Wage Board:</b>				<b>12</b>	<b>10</b>	<b>10</b>
<b>3145</b>			<b>Labour Courts</b>			
	<b>0000</b>		<b>Labour Courts</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
<b>Fines, Penalties and Forfeiture</b>						
		1901	Fines and Penalties	75,00	70,00	55,00
<b>Sub Total-Fines, Penalties and Forfeiture:</b>				<b>75,00</b>	<b>70,00</b>	<b>55,00</b>
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	65	70	70
<b>Sub Total-Receipts for Services Rendered:</b>				<b>65</b>	<b>70</b>	<b>70</b>

**31 - Ministry of Labour and Employment**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
2671			Recovery of Overpayments	25	25	25
2681			Miscellaneous Receipts	25	25	25
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>50</b>	<b>50</b>	<b>50</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>76,15</b>	<b>71,20</b>	<b>56,20</b>
<b>Total-Labour Courts:</b>				<b>76,15</b>	<b>71,20</b>	<b>56,20</b>
<b>Total-Labour Courts:</b>				<b>76,15</b>	<b>71,20</b>	<b>56,20</b>
<b>Total-Ministry of Labour and Employment:</b>				<b>10,07,25</b>	<b>9,98,80</b>	<b>8,82,58</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**32 - Ministry of Housing and Public Works**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3201</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	1,20,00	80,00	80,00
		1633	Interest on Computer Loan	1,00	26	26
		1634	Interest on Motor Car Loan	70	42	42
		1635	Interest on Motor Cycle Loan	6,00	5,62	5,62
		1636	Interest on By-cycle Loan	5	5	5
			<b>Sub Total-Interest:</b>	<b>1,27,75</b>	<b>86,35</b>	<b>86,35</b>
			<b>Administrative Fees and Charges</b>			
		1866	Transfer Fee	17,20,00	14,00,00	14,00,00
		1876	Other Fees	6,00,00	6,00,00	2,50,00
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>23,20,00</b>	<b>20,00,00</b>	<b>16,50,00</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	50	2,00	40
		2037	Use of Government Vehicles	20	25	25
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>70</b>	<b>2,25</b>	<b>65</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	5	5	5
			<b>Sub Total-Non-Commercial Sales:</b>	<b>5</b>	<b>5</b>	<b>5</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	13,00,00	6,00,00	2,50,00
		2681	Miscellaneous Receipts	20,20,00	15,00,00	10,00,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>33,20,00</b>	<b>21,00,00</b>	<b>12,50,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>57,68,50</b>	<b>41,88,65</b>	<b>29,87,05</b>

**32 - Ministry of Housing and Public Works**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3600-3699 Capital Revenue</b>						
<b>Sale of Assets</b>						
		3601	Sale of Land	9,00,00	8,50,00	8,50,00
		3611	Sale of Abandoned Property	1,00	1,25	1,25
<b>Sub Total-Sale of Assets:</b>				<b>9,01,00</b>	<b>8,51,25</b>	<b>8,51,25</b>
<b>Sub Total-Capital Revenue:</b>				<b>9,01,00</b>	<b>8,51,25</b>	<b>8,51,25</b>
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	70,00	10,00	45,21
		3903	Computer Advances	31,00	8,00	7
		3911	Motor Car Advances	60	3,00	50
		3921	Motor Cycle Advances	6,38	10,00	2,00
		3931	Bicycle Advances	2	9	9
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>1,08,00</b>	<b>31,09</b>	<b>47,87</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>1,08,00</b>	<b>31,09</b>	<b>47,87</b>
<b>Total-Secretariat:</b>				<b>67,77,50</b>	<b>50,70,99</b>	<b>38,86,17</b>
<b>Total-Secretariat:</b>				<b>67,77,50</b>	<b>50,70,99</b>	<b>38,86,17</b>
<b>3205</b>	<b>Autonomous Bodies &amp; Other Institutions</b>					
<b>3111</b>	<b>Rajdhani Unnayan Katripaksha</b>					
	<b>1500-2999 Non-Tax Revenue</b>					
<b>Dividends and Profits</b>						
		1511	Devidend and Profit : Non Financial Institution	9,00,00	8,62,00	8,25,00
<b>Sub Total-Dividends and Profits:</b>				<b>9,00,00</b>	<b>8,62,00</b>	<b>8,25,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>9,00,00</b>	<b>8,62,00</b>	<b>8,25,00</b>
<b>Total-Rajdhani Unnayan Katripaksha:</b>				<b>9,00,00</b>	<b>8,62,00</b>	<b>8,25,00</b>

**32 - Ministry of Housing and Public Works**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3113</b>			<b>Chittagong Development Authority</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Dividends and Profits</b>			
	1511		Devidend and Profit : Non Financial Institution	5,00,00	4,80,00	4,80,00
			<b>Sub Total-Dividends and Profits:</b>	<b>5,00,00</b>	<b>4,80,00</b>	<b>4,80,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>5,00,00</b>	<b>4,80,00</b>	<b>4,80,00</b>
			<b>Total-Chittagong Development Authority:</b>	<b>5,00,00</b>	<b>4,80,00</b>	<b>4,80,00</b>
<b>3115</b>			<b>Khulna Development Authority</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Dividends and Profits</b>			
	1511		Devidend and Profit : Non Financial Institution	2,25,00	2,00,00	2,00,00
			<b>Sub Total-Dividends and Profits:</b>	<b>2,25,00</b>	<b>2,00,00</b>	<b>2,00,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>2,25,00</b>	<b>2,00,00</b>	<b>2,00,00</b>
			<b>Total-Khulna Development Authority:</b>	<b>2,25,00</b>	<b>2,00,00</b>	<b>2,00,00</b>
<b>3117</b>			<b>Rajshahi Development Authority</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Dividends and Profits</b>			
	1511		Devidend and Profit : Non Financial Institution	40,00	3,50,00	35,00
			<b>Sub Total-Dividends and Profits:</b>	<b>40,00</b>	<b>3,50,00</b>	<b>35,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>40,00</b>	<b>3,50,00</b>	<b>35,00</b>
			<b>Total-Rajshahi Development Authority:</b>	<b>40,00</b>	<b>3,50,00</b>	<b>35,00</b>



**32 - Ministry of Housing and Public Works**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3121</b>			<b>National Housing Authority</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Dividends and Profits</b>			
	1511		Devidend and Profit : Non Financial Institution	13,50,00	10,00,00	10,00,00
			<b>Sub Total-Dividends and Profits:</b>	<b>13,50,00</b>	<b>10,00,00</b>	<b>10,00,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>13,50,00</b>	<b>10,00,00</b>	<b>10,00,00</b>
			<b>Total-National Housing Authority:</b>	<b>13,50,00</b>	<b>10,00,00</b>	<b>10,00,00</b>
<b>3590</b>			<b>Bangladesh Architecture Institute</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Administrative Fees and Charges</b>			
	1836		Non-profit Institution Registration Fees	7,39	0	0
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>7,39</b>	<b>0</b>	<b>0</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>7,39</b>	<b>0</b>	<b>0</b>
			<b>Total-Bangladesh Architecture Institute:</b>	<b>7,39</b>	<b>0</b>	<b>0</b>
			<b>Total-Autonomous Bodies &amp; Other Institutions:</b>	<b>30,22,39</b>	<b>28,92,00</b>	<b>25,40,00</b>
<b>3235</b>			<b>Department of Urban Development</b>			
<b>0000</b>			<b>Department of Urban Development</b>			
	<b>0100-1499</b>		<b>Tax Revenue</b>			
			<b>Taxes on Income and Profit</b>			
	0111		Taxes on other than Companies	0	0	10
			<b>Sub Total-Taxes on Income and Profit:</b>	<b>0</b>	<b>0</b>	<b>10</b>
			<b>Sub Total-Tax Revenue:</b>	<b>0</b>	<b>0</b>	<b>10</b>
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
	2031		Examination Fees	5	18	0
	2037		Use of Government Vehicles	42	26	26
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>47</b>	<b>44</b>	<b>26</b>
			<b>Non-Commercial Sales</b>			
	2366		Tender and Other Documents	80	15	25
			<b>Sub Total-Non-Commercial Sales:</b>	<b>80</b>	<b>15</b>	<b>25</b>

**32 - Ministry of Housing and Public Works**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	20	87	15
		2681	Miscellaneous Receipts	30	20	70
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>50</b>	<b>1,07</b>	<b>85</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>1,77</b>	<b>1,66</b>	<b>1,36</b>

**32 - Ministry of Housing and Public Works**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3600-3699 Capital Revenue</b>						
<b>Sale of Assets</b>						
		3650	Sale of Other Govt. Assets	20	5	25
<b>Sub Total-Sale of Assets:</b>				<b>20</b>	<b>5</b>	<b>25</b>
<b>Sub Total-Capital Revenue:</b>				<b>20</b>	<b>5</b>	<b>25</b>
<b>Total-Department of Urban Development:</b>				<b>1,97</b>	<b>1,71</b>	<b>1,71</b>
<b>Total-Department of Urban Development:</b>				<b>1,97</b>	<b>1,71</b>	<b>1,71</b>
<b>3237</b>	<b>Directorate of Government Accommodation</b>					
<b>0000</b>	<b>Directorate</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	60	60	60
<b>Sub Total-Receipts for Services Rendered:</b>				<b>60</b>	<b>60</b>	<b>60</b>
<b>Rents, Leases and Recoveries</b>						
		2101	Rentals - Non Residential	55,00	50,00	50,00
		2111	Rentals - Residential	3,00,00	2,00,00	2,00,00
		2113	Rent of Hired Houses	12,00	10,00	10,00
		2115	Rent of Abandoned Houses	10,00	10,00	10,00
		2117	Recoveries on Account of Titas Gas	15,50,00	11,44,00	11,44,00
		2119	Recoveries on Account of Bakhrabad Gas	2,25,00	1,70,00	1,70,00
		2121	Recoveries on Account of Jalalabad Gas	2,25,00	1,56,00	1,56,00
		2123	Recoveries on Accounts of Water & Sewerage	2,50,00	1,60,00	1,60,00
		2125	Recoveries on Accounts of Electricity	5,00,00	4,20,00	4,20,00
		2127	Recoveries on Accounts of Municipal Tax	34,00	32,00	32,00
		2151	Others	2,00	3,00	1,50
<b>Sub Total-Rents, Leases and Recoveries:</b>				<b>31,63,00</b>	<b>23,55,00</b>	<b>23,53,50</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	1,40	50	1,00
<b>Sub Total-Non-Commercial Sales:</b>				<b>1,40</b>	<b>50</b>	<b>1,00</b>

**32 - Ministry of Housing and Public Works**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	35,00	25,00	25,00
		2681	Miscellaneous Receipts	50,00	35,00	35,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>85,00</b>	<b>60,00</b>	<b>60,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>32,50,00</b>	<b>24,16,10</b>	<b>24,15,10</b>
<b>Total-Directorate:</b>				<b>32,50,00</b>	<b>24,16,10</b>	<b>24,15,10</b>
<b>Total-Directorate of Government Accommodation:</b>				<b>32,50,00</b>	<b>24,16,10</b>	<b>24,15,10</b>
<b>3251</b>	<b>Public Works Department</b>					
<b>0000</b>	<b>Public Works Department</b>					
<b>0100-1499</b>	<b>Tax Revenue</b>					
<b>Land Revenue</b>						
		1251	Lease of Estates	22,24,75	17,24,75	17,24,75
<b>Sub Total-Land Revenue:</b>				<b>22,24,75</b>	<b>17,24,75</b>	<b>17,24,75</b>
<b>Sub Total-Tax Revenue:</b>				<b>22,24,75</b>	<b>17,24,75</b>	<b>17,24,75</b>
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Administrative Fees and Charges</b>						
		1816	Firms and Companies Registration Fees	5,18,94	3,50,00	3,50,00
		1854	Licence Fee	55,98	55,00	55,00
<b>Sub Total-Administrative Fees and Charges:</b>				<b>5,74,92</b>	<b>4,05,00</b>	<b>4,05,00</b>
<b>Fines, Penalties and Forfeiture</b>						
		1901	Fines and Penalties	28,00	50,00	28,00
		1911	Forfeitures	51,50	51,50	51,50
<b>Sub Total-Fines, Penalties and Forfeiture:</b>				<b>79,50</b>	<b>1,01,50</b>	<b>79,50</b>
<b>Receipts for Services Rendered</b>						
		2015	Inspection Fees	21	21	21
		2037	Use of Government Vehicles	1,70	1,70	1,70
		2071	Other Fees and Charges	1,10	2,00	1,10
<b>Sub Total-Receipts for Services Rendered:</b>				<b>3,01</b>	<b>3,91</b>	<b>3,01</b>

**32 - Ministry of Housing and Public Works**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Rents, Leases and Recoveries</b>						
		2101	Rentals - Non Residential	16,50,00	16,00,00	16,00,00
		2111	Rentals - Residential	12,00,00	12,00,00	12,00,00
		2115	Rent of Abandoned Houses	2,00,00	1,50,00	1,50,00
		2117	Recoveries on Account of Titas Gas	1,24,80	1,24,80	1,24,80
		2119	Recoveries on Account of Bakhrabad Gas	36,40	36,40	36,40
		2121	Recoveries on Account of Jalalabad Gas	10,00	10,00	10,00
		2123	Recoveries on Accounts of Water & Sewerage	1,56,00	1,56,00	1,56,00
		2125	Recoveries on Accounts of Electricity	5,50	5,50	5,50
		2131	Rent of Machinery and Equipment	15,00	15,00	15,00
		2151	Others	7,50,00	7,50,00	7,50,00
<b>Sub Total-Rents, Leases and Recoveries:</b>				<b>41,47,70</b>	<b>40,47,70</b>	<b>40,47,70</b>
<b>Non-Commercial Sales</b>						
		2316	Paper, Stationery	1,50	1,50	1,50
		2356	Plants and Seedlings	40	40	40
		2366	Tender and Other Documents	20,55,00	18,00,00	18,00,00
		2371	Old Stores, Used Goods, Scrap, etc.	5,38,00	4,00,00	4,00,00
		2376	Other Non-commercial Sales	75,00	25,00	25,00
<b>Sub Total-Non-Commercial Sales:</b>				<b>26,69,90</b>	<b>22,26,90</b>	<b>22,26,90</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	1,00,00	50,00	50,00
		2681	Miscellaneous Receipts	3,00,00	2,00,00	2,00,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>4,00,00</b>	<b>2,50,00</b>	<b>2,50,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>78,75,03</b>	<b>70,35,01</b>	<b>70,12,11</b>
<b>3600-3699 Capital Revenue</b>						
<b>Sale of Assets</b>						
		3601	Sale of Land	2,08	25,00	2,08
		3611	Sale of Abandoned Property	4,00,00	3,00,00	3,00,00
<b>Sub Total-Sale of Assets:</b>				<b>4,02,08</b>	<b>3,25,00</b>	<b>3,02,08</b>
<b>Sub Total-Capital Revenue:</b>				<b>4,02,08</b>	<b>3,25,00</b>	<b>3,02,08</b>
<b>Total-Public Works Department:</b>				<b>105,01,86</b>	<b>90,84,76</b>	<b>90,38,94</b>
<b>Total-Public Works Department:</b>				<b>105,01,86</b>	<b>90,84,76</b>	<b>90,38,94</b>

**32 - Ministry of Housing and Public Works**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3252</b>			<b>Department of Architecture</b>			
	<b>0000</b>		<b>Department of Architecture</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	30	5	30
		2037	Use of Government Vehicles	80	65	65
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>1,10</b>	<b>70</b>	<b>95</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	50	48	48
		2681	Miscellaneous Receipts	32	1,00	27
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>82</b>	<b>1,48</b>	<b>75</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>1,92</b>	<b>2,18</b>	<b>1,70</b>
			<b>Total-Department of Architecture:</b>	<b>1,92</b>	<b>2,18</b>	<b>1,70</b>
			<b>Total-Department of Architecture:</b>	<b>1,92</b>	<b>2,18</b>	<b>1,70</b>
			<b>Total-Ministry of Housing and Public Works:</b>	<b>235,55,64</b>	<b>194,67,74</b>	<b>178,83,62</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**33 - Ministry of Information**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3301</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	37,00	1,80	37,00
		1633	Interest on Computer Loan	1,10	22	1,10
		1634	Interest on Motor Car Loan	60	50	55
		1635	Interest on Motor Cycle Loan	1,90	55	1,80
			<b>Sub Total-Interest:</b>	<b>40,60</b>	<b>3,07</b>	<b>40,45</b>
			<b>Administrative Fees and Charges</b>			
		1854	Licence Fee	75,00	65,00	70,00
		1876	Other Fees	1,00,00	1,00,00	95,00
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>1,75,00</b>	<b>1,65,00</b>	<b>1,65,00</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	2,20	1,20	2,20
		2037	Use of Government Vehicles	80	70	70
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>3,00</b>	<b>1,90</b>	<b>2,90</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	2,00,00	2,00,00	2,00,00
		2681	Miscellaneous Receipts	1,20,00	30,00	1,20,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>3,20,00</b>	<b>2,30,00</b>	<b>3,20,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>5,38,60</b>	<b>3,99,97</b>	<b>5,28,35</b>

**33 - Ministry of Information**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
	3901		House Building Advances	1,60	1,60	1,50
	3903		Computer Advances	1,00	1,10	1,00
	3911		Motor Car Advances	55	55	50
	3921		Motor Cycle Advances	1,60	1,60	1,50
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>4,75</b>	<b>4,85</b>	<b>4,50</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>4,75</b>	<b>4,85</b>	<b>4,50</b>
<b>Total-Secretariat:</b>				<b>5,43,35</b>	<b>4,04,82</b>	<b>5,32,85</b>
<b>Total-Secretariat:</b>				<b>5,43,35</b>	<b>4,04,82</b>	<b>5,32,85</b>
<b>3305</b>	<b>Autonomous Bodies &amp; Other Institutions</b>					
<b>2716</b>	<b>Film Development Corporation</b>					
	<b>1500-2999 Non-Tax Revenue</b>					
<b>Dividends and Profits</b>						
	1511		Dividend and Profit : Non Financial Institution	12,00	11,00	11,00
<b>Sub Total-Dividends and Profits:</b>				<b>12,00</b>	<b>11,00</b>	<b>11,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>12,00</b>	<b>11,00</b>	<b>11,00</b>
<b>Total-Film Development Corporation:</b>				<b>12,00</b>	<b>11,00</b>	<b>11,00</b>
<b>Total-Autonomous Bodies &amp; Other Institutions:</b>				<b>12,00</b>	<b>11,00</b>	<b>11,00</b>
<b>3331</b>	<b>Press Information Department</b>					
<b>0000</b>	<b>Press Information Department</b>					
	<b>1500-2999 Non-Tax Revenue</b>					
<b>Receipts for Services Rendered</b>						
	2031		Examination Fees	2,00	5	2,50
	2037		Use of Government Vehicles	1,00	60	60
<b>Sub Total-Receipts for Services Rendered:</b>				<b>3,00</b>	<b>65</b>	<b>3,10</b>
<b>Non-Commercial Sales</b>						
	2366		Tender and Other Documents	20	20	20
<b>Sub Total-Non-Commercial Sales:</b>				<b>20</b>	<b>20</b>	<b>20</b>



**33 - Ministry of Information**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	40	50	35
		2681	Miscellaneous Receipts	40	20	60
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>80</b>	<b>70</b>	<b>95</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>4,00</b>	<b>1,55</b>	<b>4,25</b>
<b>Total-Press Information Department:</b>				<b>4,00</b>	<b>1,55</b>	<b>4,25</b>
<b>Total-Press Information Department:</b>				<b>4,00</b>	<b>1,55</b>	<b>4,25</b>
<b>3333</b>	<b>Department of Films and Publications</b>					
<b>0001</b>	<b>Department of Films and Publications</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Receipts for Services Rendered</b>						
		2021	Advertising Fees	60,00	55,00	55,00
		2031	Examination Fees	12	12	5
		2037	Use of Government Vehicles	16	16	16
		2071	Other Fees and Charges	12	10	12
<b>Sub Total-Receipts for Services Rendered:</b>				<b>60,40</b>	<b>55,38</b>	<b>55,33</b>
<b>Rents, Leases and Recoveries</b>						
		2151	Others	8,00	50	8,00
<b>Sub Total-Rents, Leases and Recoveries:</b>				<b>8,00</b>	<b>50</b>	<b>8,00</b>
<b>Non-Commercial Sales</b>						
		2321	Books and Publications	1,60	1,60	1,60
		2366	Tender and Other Documents	1,30	1,30	1,30
<b>Sub Total-Non-Commercial Sales:</b>				<b>2,90</b>	<b>2,90</b>	<b>2,90</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	1,10	1,10	1,10
		2681	Miscellaneous Receipts	2,80	2,80	1,70
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>3,90</b>	<b>3,90</b>	<b>2,80</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>75,20</b>	<b>62,68</b>	<b>69,03</b>
<b>Total-Department of Films and Publications:</b>				<b>75,20</b>	<b>62,68</b>	<b>69,03</b>
<b>Total-Department of Films and Publications:</b>				<b>75,20</b>	<b>62,68</b>	<b>69,03</b>

**33 - Ministry of Information**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3335</b>			<b>Department of Mass Communication</b>			
	<b>0001</b>		<b>Department of Mass Communication</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	5	0	60
		2037	Use of Government Vehicles	50	35	16
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>55</b>	<b>35</b>	<b>76</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	50	50	80
			<b>Sub Total-Non-Commercial Sales:</b>	<b>50</b>	<b>50</b>	<b>80</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	2,00	25	1,00
		2681	Miscellaneous Receipts	5,00	6,00	1,50
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>7,00</b>	<b>6,25</b>	<b>2,50</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>8,05</b>	<b>7,10</b>	<b>4,06</b>
			<b>Total-Department of Mass Communication:</b>	<b>8,05</b>	<b>7,10</b>	<b>4,06</b>
			<b>Total-Department of Mass Communication:</b>	<b>8,05</b>	<b>7,10</b>	<b>4,06</b>
<b>3336</b>			<b>National Institution of Mass Communication</b>			
	<b>0000</b>		<b>National Institute of Mass Communication</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
		2037	Use of Government Vehicles	75	75	75
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>75</b>	<b>75</b>	<b>75</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	25	25	25
			<b>Sub Total-Non-Commercial Sales:</b>	<b>25</b>	<b>25</b>	<b>25</b>

**33 - Ministry of Information**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	1,00	27	27
		2681	Miscellaneous Receipts	36,00	20,00	18,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>37,00</b>	<b>20,27</b>	<b>18,27</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>38,00</b>	<b>21,27</b>	<b>19,27</b>
<b>Total-National Institute of Mass Communication:</b>				<b>38,00</b>	<b>21,27</b>	<b>19,27</b>
<b>Total-National Institution of Mass Communication:</b>				<b>38,00</b>	<b>21,27</b>	<b>19,27</b>
<b>3351</b>			<b>Bangladesh Betar</b>			
	<b>0000</b>		<b>Bangladesh Betar</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
<b>Receipts for Services Rendered</b>						
		2021	Advertising Fees	16,57,00	8,50,00	8,36,16
		2031	Examination Fees	0	8,10	0
		2037	Use of Government Vehicles	1,30	1,25	1,25
		2071	Other Fees and Charges	7,11,00	5,00,00	5,00,00
<b>Sub Total-Receipts for Services Rendered:</b>				<b>23,69,30</b>	<b>13,59,35</b>	<b>13,37,41</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	4,00	3,64	3,64
		2371	Old Stores, Used Goods, Scrap, etc.	1,30	1,25	1,25
<b>Sub Total-Non-Commercial Sales:</b>				<b>5,30</b>	<b>4,89</b>	<b>4,89</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	88,80	88,40	88,40
		2681	Miscellaneous Receipts	15,60	15,60	15,60
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>1,04,40</b>	<b>1,04,00</b>	<b>1,04,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>24,79,00</b>	<b>14,68,24</b>	<b>14,46,30</b>
<b>Total-Bangladesh Betar:</b>				<b>24,79,00</b>	<b>14,68,24</b>	<b>14,46,30</b>
<b>Total-Bangladesh Betar:</b>				<b>24,79,00</b>	<b>14,68,24</b>	<b>14,46,30</b>

**33 - Ministry of Information**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3353</b>			<b>Bangladesh Television</b>			
	<b>0000</b>		<b>Bangladesh Television</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Administrative Fees and Charges</b>			
		1856	TV Licence Fees	8,00,00	7,50,00	7,32,00
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>8,00,00</b>	<b>7,50,00</b>	<b>7,32,00</b>
			<b>Receipts for Services Rendered</b>			
		2021	Advertising Fees	110,00,00	105,00,00	105,00,00
		2031	Examination Fees	1,00	10	1,04
		2037	Use of Government Vehicles	70	80	65
		2071	Other Fees and Charges	55,00	45,00	55,00
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>110,56,70</b>	<b>105,45,90</b>	<b>105,56,69</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	5,00	3,00	5,00
			<b>Sub Total-Non-Commercial Sales:</b>	<b>5,00</b>	<b>3,00</b>	<b>5,00</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	50	2,60	52
		2681	Miscellaneous Receipts	25,00,00	20,00,00	16,00,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>25,00,50</b>	<b>20,02,60</b>	<b>16,00,52</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>143,62,20</b>	<b>133,01,50</b>	<b>128,94,21</b>
			<b>Total-Bangladesh Television:</b>	<b>143,62,20</b>	<b>133,01,50</b>	<b>128,94,21</b>
			<b>Total-Bangladesh Television:</b>	<b>143,62,20</b>	<b>133,01,50</b>	<b>128,94,21</b>
<b>3371</b>			<b>Bangladesh Film Censor Board</b>			
	<b>0000</b>		<b>Bangladesh Film Censor Board</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
		2037	Use of Government Vehicles	10	10	10
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>10</b>	<b>10</b>	<b>10</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	10	8	10
			<b>Sub Total-Non-Commercial Sales:</b>	<b>10</b>	<b>8</b>	<b>10</b>

**33 - Ministry of Information**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2681	Miscellaneous Receipts	55,10	50,00	55,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>55,10</b>	<b>50,00</b>	<b>55,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>55,30</b>	<b>50,18</b>	<b>55,20</b>
<b>Total-Bangladesh Film Censor Board:</b>				<b>55,30</b>	<b>50,18</b>	<b>55,20</b>
<b>Total-Bangladesh Film Censor Board:</b>				<b>55,30</b>	<b>50,18</b>	<b>55,20</b>
<b>3373</b>			<b>Bangladesh Film Archives</b>			
<b>0000</b>			<b>Bangladesh Film Archives and Libraries</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
<b>Administrative Fees and Charges</b>						
		1876	Other Fees	10	10	10
<b>Sub Total-Administrative Fees and Charges:</b>				<b>10</b>	<b>10</b>	<b>10</b>
<b>Receipts for Services Rendered</b>						
		2031	Examination Fees	15	15	15
		2037	Use of Government Vehicles	15	15	15
<b>Sub Total-Receipts for Services Rendered:</b>				<b>30</b>	<b>30</b>	<b>30</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	30	25	25
<b>Sub Total-Non-Commercial Sales:</b>				<b>30</b>	<b>25</b>	<b>25</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	75	75	75
		2681	Miscellaneous Receipts	1,50	1,20	1,20
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>2,25</b>	<b>1,95</b>	<b>1,95</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>2,95</b>	<b>2,60</b>	<b>2,60</b>
<b>Total-Bangladesh Film Archives and Libraries:</b>				<b>2,95</b>	<b>2,60</b>	<b>2,60</b>
<b>Total-Bangladesh Film Archives:</b>				<b>2,95</b>	<b>2,60</b>	<b>2,60</b>
<b>Total-Ministry of Information:</b>				<b>175,80,05</b>	<b>153,30,94</b>	<b>150,38,77</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**34 - Ministry of Cultural Affairs**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3401</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	9,50	9,50	9,50
		1633	Interest on Computer Loan	22	22	22
		1634	Interest on Motor Car Loan	0	10	10
		1635	Interest on Motor Cycle Loan	0	1,25	1,25
			<b>Sub Total-Interest:</b>	<b>9,72</b>	<b>11,07</b>	<b>11,07</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	10	5	10
		2037	Use of Government Vehicles	32	20	32
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>42</b>	<b>25</b>	<b>42</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	5	5	10
			<b>Sub Total-Non-Commercial Sales:</b>	<b>5</b>	<b>5</b>	<b>10</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	10,00,00	13,00,00	13,00,00
		2681	Miscellaneous Receipts	2,45,00	2,40,00	3,20,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>12,45,00</b>	<b>15,40,00</b>	<b>16,20,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>12,55,19</b>	<b>15,51,37</b>	<b>16,31,59</b>

**34 - Ministry of Cultural Affairs**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
	3901		House Building Advances	6,50	6,75	6,75
	3903		Computer Advances	1,00	1,00	1,00
	3911		Motor Car Advances	0	30	30
	3921		Motor Cycle Advances	2,50	2,75	2,75
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>10,00</b>	<b>10,80</b>	<b>10,80</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>10,00</b>	<b>10,80</b>	<b>10,80</b>
<b>Total-Secretariat:</b>				<b>12,65,19</b>	<b>15,62,17</b>	<b>16,42,39</b>
<b>Total-Secretariat:</b>				<b>12,65,19</b>	<b>15,62,17</b>	<b>16,42,39</b>
<b>3431</b>	<b>Department of Archaeology</b>					
<b>0000</b>	<b>Department of Archaeology and Museum</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Receipts for Services Rendered</b>						
	2031		Examination Fees	5	1,00	5
	2037		Use of Government Vehicles	10	10	16
<b>Sub Total-Receipts for Services Rendered:</b>				<b>15</b>	<b>1,10</b>	<b>21</b>
<b>Rents, Leases and Recoveries</b>						
	2101		Rentals - Non Residential	21,00	21,00	21,00
	2125		Recoveries on Accounts of Electricity	7,00	7,00	12,00
<b>Sub Total-Rents, Leases and Recoveries:</b>				<b>28,00</b>	<b>28,00</b>	<b>33,00</b>
<b>Non-Commercial Sales</b>						
	2321		Books and Publications	1,70	1,60	1,60
	2366		Tender and Other Documents	5,30	5,20	5,20
	2376		Other Non-commercial Sales	10	10	10
<b>Sub Total-Non-Commercial Sales:</b>				<b>7,10</b>	<b>6,90</b>	<b>6,90</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	0	60	50
	2681		Miscellaneous Receipts	0	5,10,00	5,10,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>0</b>	<b>5,10,60</b>	<b>5,10,50</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>35,25</b>	<b>5,46,60</b>	<b>5,50,61</b>

**34 - Ministry of Cultural Affairs**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
			<b>Total-Department of Archaeology and Museum:</b>	<b>35,25</b>	<b>5,46,60</b>	<b>5,50,61</b>
			<b>Total-Department of Archaeology:</b>	<b>35,25</b>	<b>5,46,60</b>	<b>5,50,61</b>
<b>3433</b>			<b>Department of Archives and Libraries</b>			
	<b>0000</b>		<b>Department of Archives and Libraries</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	20	50	0
		2037	Use of Government Vehicles	8	7	7
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>28</b>	<b>57</b>	<b>7</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	1,00	1,00	1,50
		2371	Old Stores, Used Goods, Scrap, etc.	20	59	10
			<b>Sub Total-Non-Commercial Sales:</b>	<b>1,20</b>	<b>1,59</b>	<b>1,60</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	5	5	0
		2681	Miscellaneous Receipts	6,00	5,00	5,50
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>6,05</b>	<b>5,05</b>	<b>5,50</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>7,53</b>	<b>7,21</b>	<b>7,17</b>
			<b>Total-Department of Archives and Libraries:</b>	<b>7,53</b>	<b>7,21</b>	<b>7,17</b>
			<b>Total-Department of Archives and Libraries:</b>	<b>7,53</b>	<b>7,21</b>	<b>7,17</b>
<b>3435</b>			<b>Department of Public Libraries</b>			
	<b>0000</b>		<b>Department of Public Libraries</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	50	20	10
		2037	Use of Government Vehicles	20	15	20
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>70</b>	<b>35</b>	<b>30</b>
			<b>Rents, Leases and Recoveries</b>			
		2101	Rentals - Non Residential	8,55	7,00	9,36
			<b>Sub Total-Rents, Leases and Recoveries:</b>	<b>8,55</b>	<b>7,00</b>	<b>9,36</b>



**34 - Ministry of Cultural Affairs**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	1,20	1,00	1,20
		2371	Old Stores, Used Goods, Scrap, etc.	3,15	2,00	3,15
		2376	Other Non-commercial Sales	30	30	30
<b>Sub Total-Non-Commercial Sales:</b>				<b>4,65</b>	<b>3,30</b>	<b>4,65</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	2,00	2,00	2,00
		2681	Miscellaneous Receipts	30,50	30,00	25,50
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>32,50</b>	<b>32,00</b>	<b>27,50</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>46,40</b>	<b>42,65</b>	<b>41,81</b>
<b>Total-Department of Public Libraries:</b>				<b>46,40</b>	<b>42,65</b>	<b>41,81</b>
<b>Total-Department of Public Libraries:</b>				<b>46,40</b>	<b>42,65</b>	<b>41,81</b>
<b>3437</b>			<b>Copyright Office</b>			
	<b>0000</b>		<b>Copyright Office</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Administrative Fees and Charges</b>			
		1841	Copyright Fees	6,12	5,50	5,50
<b>Sub Total-Administrative Fees and Charges:</b>				<b>6,12</b>	<b>5,50</b>	<b>5,50</b>

**34 - Ministry of Cultural Affairs**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Receipts for Services Rendered</b>						
	2031		Examination Fees	5	8	5
<b>Sub Total-Receipts for Services Rendered:</b>				<b>5</b>	<b>8</b>	<b>5</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>6,17</b>	<b>5,58</b>	<b>5,55</b>
<b>Total-Copyright Office:</b>				<b>6,17</b>	<b>5,58</b>	<b>5,55</b>
<b>Total-Copyright Office:</b>				<b>6,17</b>	<b>5,58</b>	<b>5,55</b>
<b>Total-Ministry of Cultural Affairs:</b>				<b>13,60,54</b>	<b>21,64,21</b>	<b>22,47,53</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**35 - Ministry of Religious Affairs**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3501</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	80	60	58
		1633	Interest on Computer Loan	0	0	16
			<b>Sub Total-Interest:</b>	<b>80</b>	<b>60</b>	<b>74</b>
			<b>Administrative Fees and Charges</b>			
		1854	Licence Fee	1,00,00	1,00,00	50,00
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>1,00,00</b>	<b>1,00,00</b>	<b>50,00</b>
			<b>Fines, Penalties and Forfeiture</b>			
		1901	Fines and Penalties	60,00	5,00,00	8,00
			<b>Sub Total-Fines, Penalties and Forfeiture:</b>	<b>60,00</b>	<b>5,00,00</b>	<b>8,00</b>
			<b>Receipts for Services Rendered</b>			
		2037	Use of Government Vehicles	15	15	19
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>15</b>	<b>15</b>	<b>19</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	2,00	2,60	2,60
			<b>Sub Total-Non-Commercial Sales:</b>	<b>2,00</b>	<b>2,60</b>	<b>2,60</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	1,20,00	1,00,00	1,00,00
		2681	Miscellaneous Receipts	2,50,00	2,50,00	1,60,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>3,70,00</b>	<b>3,50,00</b>	<b>2,60,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>5,32,95</b>	<b>9,53,35</b>	<b>3,21,53</b>

**35 - Ministry of Religious Affairs**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	36	40	1,80
		3903	Computer Advances	24	24	35
		3921	Motor Cycle Advances	6	6	10
		3941	Other Advances	2	0	1
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>68</b>	<b>70</b>	<b>2,26</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>68</b>	<b>70</b>	<b>2,26</b>
<b>Total-Secretariat:</b>				<b>5,33,63</b>	<b>9,54,05</b>	<b>3,23,79</b>
<b>Total-Secretariat:</b>				<b>5,33,63</b>	<b>9,54,05</b>	<b>3,23,79</b>
<b>3505</b>	<b>Autonomous Bodies &amp; Other Institutions</b>					
<b>3171</b>	<b>Islamic Foundation</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	1,57	0	1,57
<b>Sub Total-Receipts for Services Rendered:</b>				<b>1,57</b>	<b>0</b>	<b>1,57</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	70	0	70
<b>Sub Total-Non-Commercial Sales:</b>				<b>70</b>	<b>0</b>	<b>70</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2681	Miscellaneous Receipts	5,76,00	0	5,76,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>5,76,00</b>	<b>0</b>	<b>5,76,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>5,78,27</b>	<b>0</b>	<b>5,78,27</b>
<b>Total-Islamic Foundation:</b>				<b>5,78,27</b>	<b>0</b>	<b>5,78,27</b>
<b>Total-Autonomous Bodies &amp; Other Institutions:</b>				<b>5,78,27</b>	<b>0</b>	<b>5,78,27</b>
<b>3510</b>	<b>Hajj Affairs</b>					
	<b>0001</b>	<b>Pilgrimage Outside Bangladesh</b>				
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			

**35 - Ministry of Religious Affairs**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Administrative Fees and Charges</b>						
		1854	Licence Fee	30	0	30
<b>Sub Total-Administrative Fees and Charges:</b>				<b>30</b>	<b>0</b>	<b>30</b>
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	10	0	5
<b>Sub Total-Receipts for Services Rendered:</b>				<b>10</b>	<b>0</b>	<b>5</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	60	0	55
<b>Sub Total-Non-Commercial Sales:</b>				<b>60</b>	<b>0</b>	<b>55</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2681	Miscellaneous Receipts	8	0	5
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>8</b>	<b>0</b>	<b>5</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>1,08</b>	<b>0</b>	<b>95</b>
<b>Total-Pilgrimage Outside Bangladesh:</b>				<b>1,08</b>	<b>0</b>	<b>95</b>
<b>0005</b>	<b>Hajj Affairs Office, Dhaka</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	7	0	7
<b>Sub Total-Receipts for Services Rendered:</b>				<b>7</b>	<b>0</b>	<b>7</b>
<b>Rents, Leases and Recoveries</b>						
		2101	Rentals - Non Residential	13,10	0	13,08
<b>Sub Total-Rents, Leases and Recoveries:</b>				<b>13,10</b>	<b>0</b>	<b>13,08</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2681	Miscellaneous Receipts	0	0	5,20
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>0</b>	<b>0</b>	<b>5,20</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>13,17</b>	<b>0</b>	<b>18,35</b>
<b>Total-Hajj Affairs Office, Dhaka:</b>				<b>13,17</b>	<b>0</b>	<b>18,35</b>
<b>0010</b>	<b>Hajj Affairs Office, Macca</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				

**35 - Ministry of Religious Affairs**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2681	Miscellaneous Receipts	5,50	0	5,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>5,50</b>	<b>0</b>	<b>5,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>5,50</b>	<b>0</b>	<b>5,00</b>
<b>Total-Hajj Affairs Office, Macca:</b>				<b>5,50</b>	<b>0</b>	<b>5,00</b>
<b>Total-Hajj Affairs:</b>				<b>19,75</b>	<b>0</b>	<b>24,30</b>
<b>Total-Ministry of Religious Affairs:</b>				<b>11,31,65</b>	<b>9,54,05</b>	<b>9,26,36</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**36 - Ministry of Youth and Sports**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3601</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	6,30	6,30	6,30
		1633	Interest on Computer Loan	31	31	31
		1634	Interest on Motor Car Loan	25	25	25
		1635	Interest on Motor Cycle Loan	25	25	25
			<b>Sub Total-Interest:</b>	<b>7,11</b>	<b>7,11</b>	<b>7,11</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	20	20	20
		2037	Use of Government Vehicles	40	45	40
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>60</b>	<b>65</b>	<b>60</b>
			<b>Non-Commercial Sales</b>			
		2371	Old Stores, Used Goods, Scrap, etc.	5	5	5
			<b>Sub Total-Non-Commercial Sales:</b>	<b>5</b>	<b>5</b>	<b>5</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	3,00,00	4,00,00	4,50,00
		2681	Miscellaneous Receipts	30,00	30,00	40,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>3,30,00</b>	<b>4,30,00</b>	<b>4,90,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>3,37,76</b>	<b>4,37,81</b>	<b>4,97,76</b>

**36 - Ministry of Youth and Sports**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	15,00	0	15,00
		3903	Computer Advances	1,00	0	1,00
		3911	Motor Car Advances	80	0	80
		3921	Motor Cycle Advances	2,00	0	2,00
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>18,80</b>	<b>0</b>	<b>18,80</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>18,80</b>	<b>0</b>	<b>18,80</b>
<b>Total-Secretariat:</b>				<b>3,56,56</b>	<b>4,37,81</b>	<b>5,16,56</b>
<b>Total-Secretariat:</b>				<b>3,56,56</b>	<b>4,37,81</b>	<b>5,16,56</b>
<b>3631</b>	<b>Directorate of Sports</b>					
<b>0000</b>	<b>Directorate of Sports</b>					
	<b>1500-2999 Non-Tax Revenue</b>					
	<b>Interest</b>					
		1632	Interest on House Loan	36	36	36
<b>Sub Total-Interest:</b>				<b>36</b>	<b>36</b>	<b>36</b>
	<b>Receipts for Services Rendered</b>					
		2031	Examination Fees	46	7,20	0
		2037	Use of Government Vehicles	8	8	8
<b>Sub Total-Receipts for Services Rendered:</b>				<b>54</b>	<b>7,28</b>	<b>8</b>
	<b>Non-Commercial Sales</b>					
		2366	Tender and Other Documents	60	55	50
		2376	Other Non-commercial Sales	40	40	0
<b>Sub Total-Non-Commercial Sales:</b>				<b>1,00</b>	<b>95</b>	<b>50</b>
	<b>Other Non-Tax Revenue and Receipts</b>					
		2671	Recovery of Overpayments	60	27,70	55
		2681	Miscellaneous Receipts	2,70	2,50	2,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>3,30</b>	<b>30,20</b>	<b>2,55</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>5,20</b>	<b>38,79</b>	<b>3,49</b>
<b>Total-Directorate of Sports:</b>				<b>5,20</b>	<b>38,79</b>	<b>3,49</b>
<b>Total-Directorate of Sports:</b>				<b>5,20</b>	<b>38,79</b>	<b>3,49</b>



**36 - Ministry of Youth and Sports**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3640</b>			<b>Department of Youth Development</b>			
	<b>0000</b>		<b>Department of Youth Development</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	12,00	3,00	3,00
			<b>Sub Total-Interest:</b>	<b>12,00</b>	<b>3,00</b>	<b>3,00</b>
			<b>Administrative Fees and Charges</b>			
		1854	Licence Fee	6,00	0	0
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>6,00</b>	<b>0</b>	<b>0</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	5,00	50,00	10,00
		2033	Admission Fees	2,10,00	2,00,00	2,10,00
		2037	Use of Government Vehicles	1,10	1,00	1,05
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>2,16,10</b>	<b>2,51,00</b>	<b>2,21,05</b>
			<b>Rents, Leases and Recoveries</b>			
		2101	Rentals - Non Residential	7,00	6,50	9,50
		2111	Rentals - Residential	1,10,00	1,00,00	60,00
			<b>Sub Total-Rents, Leases and Recoveries:</b>	<b>1,17,00</b>	<b>1,06,50</b>	<b>69,50</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	6,00	5,00	13,00
		2371	Old Stores, Used Goods, Scrap, etc.	50	30	2,00
		2376	Other Non-commercial Sales	25	25	0
			<b>Sub Total-Non-Commercial Sales:</b>	<b>6,75</b>	<b>5,55</b>	<b>15,00</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	6,45,00	5,00,00	10,00,00
		2681	Miscellaneous Receipts	60,00	50,00	50,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>7,05,00</b>	<b>5,50,00</b>	<b>10,50,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>10,62,85</b>	<b>9,16,05</b>	<b>13,58,55</b>
			<b>Total-Department of Youth Development:</b>	<b>10,62,85</b>	<b>9,16,05</b>	<b>13,58,55</b>
			<b>Total-Department of Youth Development:</b>	<b>10,62,85</b>	<b>9,16,05</b>	<b>13,58,55</b>
			<b>Total-Ministry of Youth and Sports:</b>	<b>14,24,61</b>	<b>13,92,65</b>	<b>18,78,60</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**37 - Local Government Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3701</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	75,00	60,55	60,55
		1633	Interest on Computer Loan	1,20	85	85
		1634	Interest on Motor Car Loan	10	5	5
		1635	Interest on Motor Cycle Loan	3,20	2,60	2,60
			<b>Sub Total-Interest:</b>	<b>79,50</b>	<b>64,05</b>	<b>64,05</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	7,00	6,00	6,00
		2037	Use of Government Vehicles	3,50	2,70	2,70
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>10,50</b>	<b>8,70</b>	<b>8,70</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	2,50,00	2,00,00	2,00,00
		2371	Old Stores, Used Goods, Scrap, etc.	20,00	30,00	15,00
			<b>Sub Total-Non-Commercial Sales:</b>	<b>2,70,00</b>	<b>2,30,00</b>	<b>2,15,00</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	45,00,00	42,00,00	42,00,00
		2681	Miscellaneous Receipts	13,00,00	6,50,00	12,50,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>58,00,00</b>	<b>48,50,00</b>	<b>54,50,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>61,60,00</b>	<b>51,52,75</b>	<b>57,37,75</b>

**37 - Local Government Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	16,00	15,00	15,00
		3903	Computer Advances	10,00	90	90
		3911	Motor Car Advances	55	50	50
		3921	Motor Cycle Advances	2,00	1,80	1,80
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>28,55</b>	<b>18,20</b>	<b>18,20</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>28,55</b>	<b>18,20</b>	<b>18,20</b>
<b>Total-Secretariat:</b>				<b>61,88,55</b>	<b>51,70,95</b>	<b>57,55,95</b>
<b>Total-Secretariat:</b>				<b>61,88,55</b>	<b>51,70,95</b>	<b>57,55,95</b>
<b>3705</b>	<b>Autonomous Bodies &amp; Other Institutions</b>					
<b>2718</b>	<b>Dhaka WASA</b>					
	<b>1500-2999 Non-Tax Revenue</b>					
<b>Dividends and Profits</b>						
		1511	Devidend and Profit : Non Financial Institution	1,80,00	1,40,00	1,40,00
<b>Sub Total-Dividends and Profits:</b>				<b>1,80,00</b>	<b>1,40,00</b>	<b>1,40,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>1,80,00</b>	<b>1,40,00</b>	<b>1,40,00</b>
<b>Total-Dhaka WASA:</b>				<b>1,80,00</b>	<b>1,40,00</b>	<b>1,40,00</b>
<b>2719</b>	<b>Chittagong WASA</b>					
	<b>1500-2999 Non-Tax Revenue</b>					
<b>Dividends and Profits</b>						
		1511	Devidend and Profit : Non Financial Institution	1,10,00	90,00	90,00
<b>Sub Total-Dividends and Profits:</b>				<b>1,10,00</b>	<b>90,00</b>	<b>90,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>1,10,00</b>	<b>90,00</b>	<b>90,00</b>
<b>Total-Chittagong WASA:</b>				<b>1,10,00</b>	<b>90,00</b>	<b>90,00</b>
<b>Total-Autonomous Bodies &amp; Other Institutions:</b>				<b>2,90,00</b>	<b>2,30,00</b>	<b>2,30,00</b>

**37 - Local Government Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3731</b>			<b>Local Government Engineering Department</b>			
	<b>0000</b>		<b>Local Government Engineering Department</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Administrative Fees and Charges</b>			
		1816	Firms and Companies Registration Fees	7,20,00	3,10,00	3,10,00
		1854	Licence Fee	10,00,00	7,50,00	7,50,00
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>17,20,00</b>	<b>10,60,00</b>	<b>10,60,00</b>
			<b>Fines, Penalties and Forfeiture</b>			
		1901	Fines and Penalties	14,00,00	13,00,00	13,00,00
		1911	Forfeitures	8,50,00	6,50,00	6,50,00
			<b>Sub Total-Fines, Penalties and Forfeiture:</b>	<b>22,50,00</b>	<b>19,50,00</b>	<b>19,50,00</b>
			<b>Receipts for Services Rendered</b>			
		2017	Testing Fees	92,00,00	70,00,00	68,00,00
		2031	Examination Fees	60,00	55,00	55,00
		2037	Use of Government Vehicles	42,00	40,00	22,00
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>93,02,00</b>	<b>70,95,00</b>	<b>68,77,00</b>
			<b>Rents, Leases and Recoveries</b>			
		2101	Rentals - Non Residential	25,00	20,00	17,00
		2111	Rentals - Residential	1,80,00	1,30,00	1,30,00
		2131	Rent of Machinery and Equipment	35,00,00	32,00,00	32,00,00
			<b>Sub Total-Rents, Leases and Recoveries:</b>	<b>37,05,00</b>	<b>33,50,00</b>	<b>33,47,00</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	12,00,00	10,00,00	20,00,00
		2371	Old Stores, Used Goods, Scrap, etc.	22,00,00	20,00,00	16,00,00
			<b>Sub Total-Non-Commercial Sales:</b>	<b>34,00,00</b>	<b>30,00,00</b>	<b>36,00,00</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	10,00,00	8,00,00	8,00,00
		2681	Miscellaneous Receipts	38,00,00	35,00,00	14,00,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>48,00,00</b>	<b>43,00,00</b>	<b>22,00,00</b>

**37 - Local Government Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Sub Total-Non-Tax Revenue:</b>				<b>251,77,00</b>	<b>207,55,00</b>	<b>190,34,00</b>
<b>Total-Local Government Engineering Department:</b>				<b>251,77,00</b>	<b>207,55,00</b>	<b>190,34,00</b>
<b>Total-Local Government Engineering Department:</b>				<b>251,77,00</b>	<b>207,55,00</b>	<b>190,34,00</b>
<b>3741</b>			<b>Public Health Engineering Directorate</b>			
	<b>0000</b>		<b>Department of Public Health Engineering</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
		2017	Testing Fees	60,00	50,00	1,50,00
		2031	Examination Fees	2,00	1,00	1,00
		2037	Use of Government Vehicles	1,40	1,30	2,50
		2041	Public Health Engineering Services	18,00,00	15,00,00	18,00,00
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>18,63,40</b>	<b>15,52,30</b>	<b>19,53,50</b>
			<b>Rents, Leases and Recoveries</b>			
		2111	Rentals - Residential	26,00	25,00	20,00
			<b>Sub Total-Rents, Leases and Recoveries:</b>	<b>26,00</b>	<b>25,00</b>	<b>20,00</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	30,00,00	3,00,00	1,00,00
		2376	Other Non-commercial Sales	8,00	7,00	5,50
			<b>Sub Total-Non-Commercial Sales:</b>	<b>30,08,00</b>	<b>3,07,00</b>	<b>1,05,50</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	6,00,00	6,00,00	6,00,00
		2681	Miscellaneous Receipts	3,20,00	3,00,00	6,00,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>9,20,00</b>	<b>9,00,00</b>	<b>12,00,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>58,17,40</b>	<b>27,84,30</b>	<b>32,79,00</b>
			<b>Total-Department of Public Health Engineering:</b>	<b>58,17,40</b>	<b>27,84,30</b>	<b>32,79,00</b>
			<b>Total-Public Health Engineering Directorate:</b>	<b>58,17,40</b>	<b>27,84,30</b>	<b>32,79,00</b>
			<b>Total-Local Government Division:</b>	<b>374,72,95</b>	<b>289,40,25</b>	<b>282,98,95</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**38 - Rural Development and Co-operatives Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3801</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1623	Interest on Foreign Loans (Special Account)	80	0	0
		1631	Interest on Loans to Government Employees	1	1	1
		1632	Interest on House Loan	30,00	30,00	31,20
		1633	Interest on Computer Loan	0	80	52
		1634	Interest on Motor Car Loan	10	10	62
		1635	Interest on Motor Cycle Loan	80	80	1,25
			<b>Sub Total-Interest:</b>	<b>31,71</b>	<b>31,71</b>	<b>33,60</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	30	30	1,00
		2037	Use of Government Vehicles	28	25	25
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>58</b>	<b>55</b>	<b>1,25</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	5	5	20
			<b>Sub Total-Non-Commercial Sales:</b>	<b>5</b>	<b>5</b>	<b>20</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	14,00,00	14,00,00	14,00,00
		2681	Miscellaneous Receipts	75,00	1,50,00	75,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>14,75,00</b>	<b>15,50,00</b>	<b>14,75,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>15,07,34</b>	<b>15,82,31</b>	<b>15,10,05</b>

**38 - Rural Development and Co-operatives Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	37,00	37,00	34,00
		3903	Computer Advances	2,20	2,20	2,64
		3911	Motor Car Advances	6,72	6,72	2,20
		3921	Motor Cycle Advances	5,20	5,20	5,20
		3931	Bicycle Advances	16	16	4
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>51,28</b>	<b>51,28</b>	<b>44,08</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>51,28</b>	<b>51,28</b>	<b>44,08</b>
<b>Total-Secretariat:</b>				<b>15,58,62</b>	<b>16,33,59</b>	<b>15,54,13</b>
<b>Total-Secretariat:</b>				<b>15,58,62</b>	<b>16,33,59</b>	<b>15,54,13</b>
<b>3831</b>	<b>Department of Co-operatives</b>					
<b>0000</b>	<b>Department of Co-operatives (Head quarter and Divisional Office)</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Administrative Fees and Charges</b>						
		1836	Non-profit Institution Registration Fees	30,00	22,00	22,00
		1876	Other Fees	5	5	10
<b>Sub Total-Administrative Fees and Charges:</b>				<b>30,05</b>	<b>22,05</b>	<b>22,10</b>
<b>Receipts for Services Rendered</b>						
		2029	Audit Fees	4,00,00	3,80,00	4,00,00
		2031	Examination Fees	10,00	60,00	35,00
		2037	Use of Government Vehicles	1,25	1,20	1,20
<b>Sub Total-Receipts for Services Rendered:</b>				<b>4,11,25</b>	<b>4,41,20</b>	<b>4,36,20</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	70	65	65
<b>Sub Total-Non-Commercial Sales:</b>				<b>70</b>	<b>65</b>	<b>65</b>

**38 - Rural Development and Co-operatives Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	20,00	17,00	17,00
	2681		Miscellaneous Receipts	20,00	17,00	17,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>40,00</b>	<b>34,00</b>	<b>34,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>4,82,00</b>	<b>4,97,90</b>	<b>4,92,95</b>
<b>Total-Department of Co-operatives (Head quarter and Divisional Office):</b>				<b>4,82,00</b>	<b>4,97,90</b>	<b>4,92,95</b>
<b>Total-Department of Co-operatives:</b>				<b>4,82,00</b>	<b>4,97,90</b>	<b>4,92,95</b>
<b>Total-Rural Development and Co-operatives Division:</b>				<b>20,40,62</b>	<b>21,31,49</b>	<b>20,47,08</b>



**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**39 - Ministry of Industries**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3901</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	2,65	2,37	2,37
		1633	Interest on Computer Loan	20	18	18
		1634	Interest on Motor Car Loan	12	11	11
		1635	Interest on Motor Cycle Loan	23	20	20
			<b>Sub Total-Interest:</b>	<b>3,20</b>	<b>2,86</b>	<b>2,86</b>
			<b>Administrative Fees and Charges</b>			
		1876	Other Fees	2,47,80	2,20,00	2,20,00
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>2,47,80</b>	<b>2,20,00</b>	<b>2,20,00</b>
			<b>Fines, Penalties and Forfeiture</b>			
		1901	Fines and Penalties	1,25	1,10	1,10
			<b>Sub Total-Fines, Penalties and Forfeiture:</b>	<b>1,25</b>	<b>1,10</b>	<b>1,10</b>
			<b>Receipts for Services Rendered</b>			
		2015	Inspection Fees	1,30	1,15	1,15
		2037	Use of Government Vehicles	1,12	1,50	1,00
		2046	Road Development Cess	73,90	65,00	65,00
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>76,32</b>	<b>67,65</b>	<b>67,15</b>
			<b>Rents, Leases and Recoveries</b>			
		2101	Rentals - Non Residential	73,40	65,00	65,00
			<b>Sub Total-Rents, Leases and Recoveries:</b>	<b>73,40</b>	<b>65,00</b>	<b>65,00</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	1,23	1,10	1,10
			<b>Sub Total-Non-Commercial Sales:</b>	<b>1,23</b>	<b>1,10</b>	<b>1,10</b>

**39 - Ministry of Industries**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	78,50,50	70,00,00	70,00,00
		2681	Miscellaneous Receipts	1,38,98	5,00,00	1,24,80
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>79,89,48</b>	<b>75,00,00</b>	<b>71,24,80</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>83,92,68</b>	<b>78,57,71</b>	<b>74,82,01</b>
<b>3800-3999</b>	<b>Recovery of Loans and Advances</b>					
<b>Recovery of Loans and Advances</b>						
		3801	Repayment of Cash Loans for Development	4,15	0	0
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>4,15</b>	<b>0</b>	<b>0</b>
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	0	4,14	4,14
		3903	Computer Advances	2,15	2,15	2,15
		3911	Motor Car Advances	1,55	1,55	1,55
		3921	Motor Cycle Advances	1,75	1,72	1,72
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>5,45</b>	<b>9,56</b>	<b>9,56</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>9,60</b>	<b>9,56</b>	<b>9,56</b>
<b>Total-Secretariat:</b>				<b>84,02,28</b>	<b>78,67,27</b>	<b>74,91,57</b>
<b>Total-Secretariat:</b>				<b>84,02,28</b>	<b>78,67,27</b>	<b>74,91,57</b>
<b>3905</b>	<b>Autonomous Bodies &amp; Other Institutions</b>					
<b>2721</b>	<b>Chemical Industries Corporation</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Dividends and Profits</b>						
		1511	Devidend and Profit : Non Financial Institution	110,00,00	110,00,00	110,00,00
<b>Sub Total-Dividends and Profits:</b>				<b>110,00,00</b>	<b>110,00,00</b>	<b>110,00,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>110,00,00</b>	<b>110,00,00</b>	<b>110,00,00</b>
<b>Total-Chemical Industries Corporation:</b>				<b>110,00,00</b>	<b>110,00,00</b>	<b>110,00,00</b>

**39 - Ministry of Industries**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>2723 Bangladesh Steel and Engineering Corporation</b>						
<b>1500-2999 Non-Tax Revenue</b>						
<b>Dividends and Profits</b>						
	1511		Devidend and Profit : Non Financial Institution	55,00,00	54,73,52	54,73,52
<b>Sub Total-Dividends and Profits:</b>				<b>55,00,00</b>	<b>54,73,52</b>	<b>54,73,52</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>55,00,00</b>	<b>54,73,52</b>	<b>54,73,52</b>
<b>Total-Bangladesh Steel and Engineering Corporation:</b>				<b>55,00,00</b>	<b>54,73,52</b>	<b>54,73,52</b>
<b>2727 British American Tobacco Bangladesh Company Limited</b>						
<b>1500-2999 Non-Tax Revenue</b>						
<b>Dividends and Profits</b>						
	1511		Devidend and Profit : Non Financial Institution	2,20,00	2,00,00	1,70,00
<b>Sub Total-Dividends and Profits:</b>				<b>2,20,00</b>	<b>2,00,00</b>	<b>1,70,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>2,20,00</b>	<b>2,00,00</b>	<b>1,70,00</b>
<b>Total-British American Tobacco Bangladesh Company Limited:</b>				<b>2,20,00</b>	<b>2,00,00</b>	<b>1,70,00</b>
<b>2730 Organon(Bangladesh) Limited</b>						
<b>1500-2999 Non-Tax Revenue</b>						
<b>Dividends and Profits</b>						
	1511		Devidend and Profit : Non Financial Institution	7,50	7,00	7,00
<b>Sub Total-Dividends and Profits:</b>				<b>7,50</b>	<b>7,00</b>	<b>7,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>7,50</b>	<b>7,00</b>	<b>7,00</b>
<b>Total-Organon(Bangladesh) Limited:</b>				<b>7,50</b>	<b>7,00</b>	<b>7,00</b>

**39 - Ministry of Industries**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>2731</b>			<b>Unilever (Bangladesh) Limited</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Dividends and Profits</b>			
	1511		Devidend and Profit : Non Financial Institution	240,00,00	210,00,00	195,00,00
			<b>Sub Total-Dividends and Profits:</b>	<b>240,00,00</b>	<b>210,00,00</b>	<b>195,00,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>240,00,00</b>	<b>210,00,00</b>	<b>195,00,00</b>
			<b>Total-Unilever (Bangladesh) Limited:</b>	<b>240,00,00</b>	<b>210,00,00</b>	<b>195,00,00</b>
<b>2732</b>			<b>Industrial Promotion and Development Company Of Bangladesh Limited</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Dividends and Profits</b>			
	1511		Devidend and Profit : Non Financial Institution	2,85,60	2,55,00	2,55,00
			<b>Sub Total-Dividends and Profits:</b>	<b>2,85,60</b>	<b>2,55,00</b>	<b>2,55,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>2,85,60</b>	<b>2,55,00</b>	<b>2,55,00</b>
			<b>Total-Industrial Promotion and Development Company Of Bangladesh Limited:</b>	<b>2,85,60</b>	<b>2,55,00</b>	<b>2,55,00</b>
<b>2733</b>			<b>Reckitt Benckiser (Bangladesh) Limited</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Dividends and Profits</b>			
	1511		Devidend and Profit : Non Financial Institution	70,00	60,00	60,00
			<b>Sub Total-Dividends and Profits:</b>	<b>70,00</b>	<b>60,00</b>	<b>60,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>70,00</b>	<b>60,00</b>	<b>60,00</b>
			<b>Total-Reckitt Benckiser (Bangladesh) Limited:</b>	<b>70,00</b>	<b>60,00</b>	<b>60,00</b>

**39 - Ministry of Industries**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>2734</b>			<b>Mirpur Ceramic Works Limited</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Dividends and Profits</b>			
	1511		Devidend and Profit : Non Financial Institution	1,12	1,00	1,00,00
			<b>Sub Total-Dividends and Profits:</b>	<b>1,12</b>	<b>1,00</b>	<b>1,00,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>1,12</b>	<b>1,00</b>	<b>1,00,00</b>
			<b>Total-Mirpur Ceramic Works Limited:</b>	<b>1,12</b>	<b>1,00</b>	<b>1,00,00</b>
<b>2735</b>			<b>Himadri Limited</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Dividends and Profits</b>			
	1511		Devidend and Profit : Non Financial Institution	22	20	20
			<b>Sub Total-Dividends and Profits:</b>	<b>22</b>	<b>20</b>	<b>20</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>22</b>	<b>20</b>	<b>20</b>
			<b>Total-Himadri Limited:</b>	<b>22</b>	<b>20</b>	<b>20</b>
<b>2737</b>			<b>The Bengal Glass Works Ltd.</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Dividends and Profits</b>			
	1511		Devidend and Profit : Non Financial Institution	8,20	8,00	5,20
			<b>Sub Total-Dividends and Profits:</b>	<b>8,20</b>	<b>8,00</b>	<b>5,20</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>8,20</b>	<b>8,00</b>	<b>5,20</b>
			<b>Total-The Bengal Glass Works Ltd.:</b>	<b>8,20</b>	<b>8,00</b>	<b>5,20</b>
<b>3227</b>			<b>Bangladesh Institute of Management</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
	2037		Use of Government Vehicles	40	0	0
	2071		Other Fees and Charges	6,50,00	0	0
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>6,50,40</b>	<b>0</b>	<b>0</b>

**39 - Ministry of Industries**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Rents, Leases and Recoveries</b>						
	2101		Rentals - Non Residential	15,00	0	0
	2111		Rentals - Residential	5,00	0	0
<b>Sub Total-Rents, Leases and Recoveries:</b>				<b>20,00</b>	<b>0</b>	<b>0</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2681		Miscellaneous Receipts	5,00	0	0
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>5,00</b>	<b>0</b>	<b>0</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>6,75,40</b>	<b>0</b>	<b>0</b>
<b>Total-Bangladesh Institute of Management:</b>				<b>6,75,40</b>	<b>0</b>	<b>0</b>

**39 - Ministry of Industries**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>4708</b>			<b>Kornofuli Fertilizer Company Limited.</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Dividends and Profits</b>			
	1511		Devidend and Profit : Non Financial Institution	2,35,20	2,10,00	2,10,00
			<b>Sub Total-Dividends and Profits:</b>	<b>2,35,20</b>	<b>2,10,00</b>	<b>2,10,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>2,35,20</b>	<b>2,10,00</b>	<b>2,10,00</b>
			<b>Total-Kornofuli Fertilizer Company Limited.:</b>	<b>2,35,20</b>	<b>2,10,00</b>	<b>2,10,00</b>
<b>4725</b>			<b>SANOFI Aventis Bangladesh Ltd.</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Dividends and Profits</b>			
	1511		Devidend and Profit : Non Financial Institution	1,40,00	60,00	1,25,00
			<b>Sub Total-Dividends and Profits:</b>	<b>1,40,00</b>	<b>60,00</b>	<b>1,25,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>1,40,00</b>	<b>60,00</b>	<b>1,25,00</b>
			<b>Total-SANOFI Aventis Bangladesh Ltd.:</b>	<b>1,40,00</b>	<b>60,00</b>	<b>1,25,00</b>
<b>4728</b>			<b>Bangladesh Acroditation Board</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
	2021		Advertising Fees	1,00	1,00	1,00
	2024		User Fee	0	12,50	12,50
	2037		Use of Government Vehicles	0	25	25
	2071		Other Fees and Charges	0	16,50	16,50
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>1,00</b>	<b>30,25</b>	<b>30,25</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>1,00</b>	<b>30,25</b>	<b>30,25</b>
			<b>Total-Bangladesh Acroditation Board:</b>	<b>1,00</b>	<b>30,25</b>	<b>30,25</b>
			<b>Total-Autonomous Bodies &amp; Other Institutions:</b>	<b>421,44,24</b>	<b>383,04,97</b>	<b>369,36,17</b>

**39 - Ministry of Industries**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3931</b>			<b>Chief Inspector of Boilers</b>			
	<b>0000</b>		<b>Chief Inspector of Boilers</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
		2015	Inspection Fees	3,96,75	3,60,00	3,35,00
		2031	Examination Fees	6,00	6,50	6,50
		2037	Use of Government Vehicles	5	5	5
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>4,02,80</b>	<b>3,66,55</b>	<b>3,41,55</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	20	21	21
		2681	Miscellaneous Receipts	50,00	50,00	36,40
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>50,20</b>	<b>50,21</b>	<b>36,61</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>4,53,00</b>	<b>4,16,76</b>	<b>3,78,16</b>
			<b>Total-Chief Inspector of Boilers:</b>	<b>4,53,00</b>	<b>4,16,76</b>	<b>3,78,16</b>
			<b>Total-Chief Inspector of Boilers:</b>	<b>4,53,00</b>	<b>4,16,76</b>	<b>3,78,16</b>
<b>3934</b>			<b>Department of Patent, Design and Trade Marks</b>			
	<b>0000</b>		<b>Department of Patents, Design and Trade Marks</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Administrative Fees and Charges</b>			
		1802	Patent and Design Application/Registration Fee	1,90,00	1,70,00	1,70,00
		1803	Patent and Design Renewal Fee	85,00	75,00	75,00
		1804	Trade Mark Renewal Fee	7,50,00	3,55,00	3,55,00
		1831	Trade Mark Application/Registration Fees	10,00,00	10,00,00	9,00,00
		1841	Copyright Fees	5	5	60,00
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>20,25,05</b>	<b>16,00,05</b>	<b>15,60,00</b>
			<b>Receipts for Services Rendered</b>			
		2037	Use of Government Vehicles	30	25	25
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>30</b>	<b>25</b>	<b>25</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	10	10	50
			<b>Sub Total-Non-Commercial Sales:</b>	<b>10</b>	<b>10</b>	<b>50</b>



**39 - Ministry of Industries**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	30	25	25
		2681	Miscellaneous Receipts	3,00	2,70	2,70
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>3,30</b>	<b>2,95</b>	<b>2,95</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>20,28,75</b>	<b>16,03,35</b>	<b>15,63,70</b>
<b>Total-Department of Patents, Design and Trade Marks:</b>				<b>20,28,75</b>	<b>16,03,35</b>	<b>15,63,70</b>
<b>Total-Department of Patent, Design and Trade Marks:</b>				<b>20,28,75</b>	<b>16,03,35</b>	<b>15,63,70</b>
<b>3937</b>	<b>National Productivity Organisation</b>					
<b>0000</b>	<b>National Productivity Organisation</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
<b>Receipts for Services Rendered</b>						
		2031	Examination Fees	50	30	10
		2037	Use of Government Vehicles	15	15	21
<b>Sub Total-Receipts for Services Rendered:</b>				<b>65</b>	<b>45</b>	<b>31</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	12	0	0
<b>Sub Total-Non-Commercial Sales:</b>				<b>12</b>	<b>0</b>	<b>0</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	10	10	3,70
		2681	Miscellaneous Receipts	10,71	2,50	2,20
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>10,81</b>	<b>2,60</b>	<b>5,90</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>11,58</b>	<b>3,05</b>	<b>6,21</b>
	<b>3600-3699</b>	<b>Capital Revenue</b>				
<b>Sale of Assets</b>						
		3650	Sale of Other Govt. Assets	5	4,00	4,00
<b>Sub Total-Sale of Assets:</b>				<b>5</b>	<b>4,00</b>	<b>4,00</b>
<b>Sub Total-Capital Revenue:</b>				<b>5</b>	<b>4,00</b>	<b>4,00</b>
<b>Total-National Productivity Organisation:</b>				<b>11,63</b>	<b>7,05</b>	<b>10,21</b>
<b>Total-National Productivity Organisation:</b>				<b>11,63</b>	<b>7,05</b>	<b>10,21</b>
<b>Total-Ministry of Industries:</b>				<b>530,39,90</b>	<b>481,99,40</b>	<b>463,79,81</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**41 - Ministry of Textiles and Jute**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>4101</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	8,00	3,50	10,50
		1633	Interest on Computer Loan	25	25	25
		1634	Interest on Motor Car Loan	32	32	32
		1635	Interest on Motor Cycle Loan	1,00	1,00	1,05
			<b>Sub Total-Interest:</b>	<b>9,57</b>	<b>5,07</b>	<b>12,12</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	5	4,50	5
		2037	Use of Government Vehicles	62	40	62
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>67</b>	<b>4,90</b>	<b>67</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	1,00	1,45,00	6,70,00
		2681	Miscellaneous Receipts	6,00	5,00	15,70
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>7,00</b>	<b>1,50,00</b>	<b>6,85,70</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>17,24</b>	<b>1,59,97</b>	<b>6,98,49</b>

**41 - Ministry of Textiles and Jute**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
	3901		House Building Advances	16,00	12,00	16,00
	3903		Computer Advances	2,10	1,50	2,25
	3911		Motor Car Advances	1,50	1,00	1,50
	3915		Interest Free Car Advances	20,00	10,00	12,00
	3921		Motor Cycle Advances	5,50	1,50	1,50
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>45,10</b>	<b>26,00</b>	<b>33,25</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>45,10</b>	<b>26,00</b>	<b>33,25</b>
<b>Total-Secretariat:</b>				<b>62,34</b>	<b>1,85,97</b>	<b>7,31,74</b>
<b>Total-Secretariat:</b>				<b>62,34</b>	<b>1,85,97</b>	<b>7,31,74</b>
<b>4105</b>	<b>Autonomous Bodies &amp; Other Institutions</b>					
<b>3235</b>	<b>Handloom Board</b>					
	<b>1500-2999 Non-Tax Revenue</b>					
<b>Receipts for Services Rendered</b>						
	2037		Use of Government Vehicles	0	75	81
<b>Sub Total-Receipts for Services Rendered:</b>				<b>0</b>	<b>75</b>	<b>81</b>
<b>Non-Commercial Sales</b>						
	2366		Tender and Other Documents	0	25	24
<b>Sub Total-Non-Commercial Sales:</b>				<b>0</b>	<b>25</b>	<b>24</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2681		Miscellaneous Receipts	0	4,50	4,06
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>0</b>	<b>4,50</b>	<b>4,06</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>0</b>	<b>5,50</b>	<b>5,11</b>
<b>Total-Handloom Board:</b>				<b>0</b>	<b>5,50</b>	<b>5,11</b>

**41 - Ministry of Textiles and Jute**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3237</b>			<b>Sericulture Board</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1645	Return on Investment	0	3,50	0
			<b>Sub Total-Interest:</b>	<b>0</b>	<b>3,50</b>	<b>0</b>
			<b>Administrative Fees and Charges</b>			
		1854	Licence Fee	0	50	0
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>0</b>	<b>50</b>	<b>0</b>
			<b>Receipts for Services Rendered</b>			
		2001	Supply of Police Forces to Railways	0	0	9,55
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>0</b>	<b>0</b>	<b>9,55</b>
			<b>Rents, Leases and Recoveries</b>			
		2101	Rentals - Non Residential	0	6,00	0
		2137	Lease	0	2,50	0
			<b>Sub Total-Rents, Leases and Recoveries:</b>	<b>0</b>	<b>8,50</b>	<b>0</b>
			<b>Non-Commercial Sales</b>			
		2301	Produce from Jails	0	0	14,45
		2366	Tender and Other Documents	0	5,00	0
		2371	Old Stores, Used Goods, Scrap, etc.	0	6,00	0
			<b>Sub Total-Non-Commercial Sales:</b>	<b>0</b>	<b>11,00</b>	<b>14,45</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2601	Contribution for Pensions and Gratuities	0	0	6,73
		2681	Miscellaneous Receipts	0	1,00	0
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>0</b>	<b>1,00</b>	<b>6,73</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>0</b>	<b>24,50</b>	<b>30,73</b>
			<b>Total-Sericulture Board:</b>	<b>0</b>	<b>24,50</b>	<b>30,73</b>
<b>4707</b>			<b>Bangladesh sericulture research and training institute</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Other Non-Tax Revenue and Receipts</b>			
		2681	Miscellaneous Receipts	0	4,00	4,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>0</b>	<b>4,00</b>	<b>4,00</b>

**41 - Ministry of Textiles and Jute**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
			<b>Sub Total-Non-Tax Revenue:</b>	<b>0</b>	<b>4,00</b>	<b>4,00</b>
			<b>Total-Bangladesh sericulture research and training institute:</b>	<b>0</b>	<b>4,00</b>	<b>4,00</b>
			<b>Total-Autonomous Bodies &amp; Other Institutions:</b>	<b>0</b>	<b>34,00</b>	<b>39,84</b>
<b>4131</b>			<b>Textile Directorate</b>			
	<b>0001</b>		<b>Textile Department</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Administrative Fees and Charges</b>			
		1816	Firms and Companies Registration Fees	2,00,00	1,00,00	90,00
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>2,00,00</b>	<b>1,00,00</b>	<b>90,00</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	10	10	10
		2033	Admission Fees	26,28	16,00	13,00
		2037	Use of Government Vehicles	15	10	15
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>26,53</b>	<b>16,20</b>	<b>13,25</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	45	40	40
		2376	Other Non-commercial Sales	6,43	7,00	1,05
			<b>Sub Total-Non-Commercial Sales:</b>	<b>6,88</b>	<b>7,40</b>	<b>1,45</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	3,00	3,00	3,00
		2681	Miscellaneous Receipts	5,50	5,50	3,80
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>8,50</b>	<b>8,50</b>	<b>6,80</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>2,41,91</b>	<b>1,32,10</b>	<b>1,11,50</b>
			<b>Total-Textile Department:</b>	<b>2,41,91</b>	<b>1,32,10</b>	<b>1,11,50</b>
			<b>Total-Textile Directorate:</b>	<b>2,41,91</b>	<b>1,32,10</b>	<b>1,11,50</b>
<b>4135</b>			<b>Department of Jute</b>			
	<b>0001</b>		<b>Department of Jute</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			

**41 - Ministry of Textiles and Jute**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Receipts for Services Rendered</b>						
	2015		Inspection Fees	5,50,00	5,00,00	4,00,00
	2031		Examination Fees	5	5	0
	2037		Use of Government Vehicles	12	10	10
<b>Sub Total-Receipts for Services Rendered:</b>				<b>5,50,17</b>	<b>5,00,15</b>	<b>4,00,10</b>

**41 - Ministry of Textiles and Jute**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2641	Receipts under Jute Act Ordinance	8,00,00	6,35,00	6,00,00
		2671	Recovery of Overpayments	14,00	15,00	15,00
		2681	Miscellaneous Receipts	65,00	60,00	65,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>8,79,00</b>	<b>7,10,00</b>	<b>6,80,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>14,29,17</b>	<b>12,10,15</b>	<b>10,80,10</b>
<b>Total-Department of Jute:</b>				<b>14,29,17</b>	<b>12,10,15</b>	<b>10,80,10</b>
<b>Total-Department of Jute:</b>				<b>14,29,17</b>	<b>12,10,15</b>	<b>10,80,10</b>
<b>Total-Ministry of Textiles and Jute:</b>				<b>17,33,42</b>	<b>15,62,22</b>	<b>19,63,18</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**42 - Energy and Mineral Resources Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>4201</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	5,20	5,20	5,20
		1633	Interest on Computer Loan	20	20	20
		1634	Interest on Motor Car Loan	10	10	10
		1635	Interest on Motor Cycle Loan	1,70	1,70	1,70
			<b>Sub Total-Interest:</b>	<b>7,20</b>	<b>7,20</b>	<b>7,20</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	35	1,45	35
		2037	Use of Government Vehicles	8	8	8
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>43</b>	<b>1,53</b>	<b>43</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	5,00,00	5,00,00	10,00,00
		2681	Miscellaneous Receipts	1,50	1,50	1,50
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>5,01,50</b>	<b>5,01,50</b>	<b>10,01,50</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>5,09,13</b>	<b>5,10,23</b>	<b>10,09,13</b>



**42 - Energy and Mineral Resources Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	2,40	2,40	2,40
		3903	Computer Advances	60	60	60
		3911	Motor Car Advances	20	20	20
		3921	Motor Cycle Advances	50	50	50
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>3,70</b>	<b>3,70</b>	<b>3,70</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>3,70</b>	<b>3,70</b>	<b>3,70</b>
<b>Total-Secretariat:</b>				<b>5,12,83</b>	<b>5,13,93</b>	<b>10,12,83</b>
<b>Total-Secretariat:</b>				<b>5,12,83</b>	<b>5,13,93</b>	<b>10,12,83</b>
<b>4205</b>	<b>Autonomous Bodies &amp; Other Institutions</b>					
<b>2761</b>	<b>Petro Bangla</b>					
	<b>1500-2999 Non-Tax Revenue</b>					
<b>Dividends and Profits</b>						
		1511	Devidend and Profit : Non Financial Institution	900,00,00	967,00,00	967,00,00
<b>Sub Total-Dividends and Profits:</b>				<b>900,00,00</b>	<b>967,00,00</b>	<b>967,00,00</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	20,00,00	0	0
		2681	Miscellaneous Receipts	50,00	0	0
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>20,50,00</b>	<b>0</b>	<b>0</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>920,50,00</b>	<b>967,00,00</b>	<b>967,00,00</b>
<b>Total-Petro Bangla:</b>				<b>920,50,00</b>	<b>967,00,00</b>	<b>967,00,00</b>

**42 - Energy and Mineral Resources Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>2763</b>			<b>Bangladesh Petroleum Corporation</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Dividends and Profits</b>			
	1511		Dividend and Profit : Non Financial Institution	2000,00,00	1200,00,00	5000,00,00
			<b>Sub Total-Dividends and Profits:</b>	<b>2000,00,00</b>	<b>1200,00,00</b>	<b>5000,00,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>2000,00,00</b>	<b>1200,00,00</b>	<b>5000,00,00</b>
			<b>Total-Bangladesh Petroleum Corporation:</b>	<b>2000,00,00</b>	<b>1200,00,00</b>	<b>5000,00,00</b>
<b>2771</b>			<b>Bangladesh Petroleum Institute</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
	2037		Use of Government Vehicles	0	10	10
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>0</b>	<b>10</b>	<b>10</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
	2681		Miscellaneous Receipts	0	26,00	26,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>0</b>	<b>26,00</b>	<b>26,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>0</b>	<b>26,10</b>	<b>26,10</b>
			<b>Total-Bangladesh Petroleum Institute:</b>	<b>0</b>	<b>26,10</b>	<b>26,10</b>
			<b>Total-Autonomous Bodies &amp; Other Institutions:</b>	<b>2920,50,00</b>	<b>2167,26,10</b>	<b>5967,26,10</b>
<b>4232</b>			<b>Department of Explosives</b>			
	<b>0000</b>		<b>Department of Explosives</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Administrative Fees and Charges</b>			
	1854		Licence Fee	5,50,00	5,42,32	4,77,43
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>5,50,00</b>	<b>5,42,32</b>	<b>4,77,43</b>
			<b>Receipts for Services Rendered</b>			
	2017		Testing Fees	47,50	47,50	47,50
	2031		Examination Fees	6	6	11
	2037		Use of Government Vehicles	7	7	7
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>47,63</b>	<b>47,63</b>	<b>47,68</b>

**42 - Energy and Mineral Resources Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2681	Miscellaneous Receipts	10,00	10,00	10,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>10,00</b>	<b>10,00</b>	<b>10,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>6,07,63</b>	<b>5,99,95</b>	<b>5,35,11</b>
<b>Total-Department of Explosives:</b>				<b>6,07,63</b>	<b>5,99,95</b>	<b>5,35,11</b>
<b>Total-Department of Explosives:</b>				<b>6,07,63</b>	<b>5,99,95</b>	<b>5,35,11</b>
<b>4241</b>			<b>Bureau of Mineral Development</b>			
	<b>0000</b>		<b>Bureau of Mineral Development</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
<b>Royalties and Property Income</b>						
		1701	Mines and Minerals Royalty	60,00,00	53,00,00	53,00,00
<b>Sub Total-Royalties and Property Income:</b>				<b>60,00,00</b>	<b>53,00,00</b>	<b>53,00,00</b>
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	5	5	8
<b>Sub Total-Receipts for Services Rendered:</b>				<b>5</b>	<b>5</b>	<b>8</b>
<b>Non-Commercial Sales</b>						
		2376	Other Non-commercial Sales	5	5	5
<b>Sub Total-Non-Commercial Sales:</b>				<b>5</b>	<b>5</b>	<b>5</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2681	Miscellaneous Receipts	2,00,00	1,00,00	2,00,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>2,00,00</b>	<b>1,00,00</b>	<b>2,00,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>62,00,10</b>	<b>54,00,10</b>	<b>55,00,13</b>
<b>Total-Bureau of Mineral Development:</b>				<b>62,00,10</b>	<b>54,00,10</b>	<b>55,00,13</b>
<b>Total-Bureau of Mineral Development:</b>				<b>62,00,10</b>	<b>54,00,10</b>	<b>55,00,13</b>

**42 - Energy and Mineral Resources Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>4245</b>			<b>Geological Survey of Bangladesh</b>			
	<b>0000</b>		<b>Geological Survey of Bangladesh</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Administrative Fees and Charges</b>			
		1876	Other Fees	0	0	30
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>0</b>	<b>0</b>	<b>30</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	11,40	8,26	3,00
		2037	Use of Government Vehicles	1,20	1,14	90
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>12,60</b>	<b>9,40</b>	<b>3,90</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	2,00	1,20	70
		2376	Other Non-commercial Sales	20	15	20
			<b>Sub Total-Non-Commercial Sales:</b>	<b>2,20</b>	<b>1,35</b>	<b>90</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	2,60	2,60	2,60
		2681	Miscellaneous Receipts	3,50	3,00	4,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>6,10</b>	<b>5,60</b>	<b>6,60</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>20,90</b>	<b>16,35</b>	<b>11,70</b>
			<b>Total-Geological Survey of Bangladesh:</b>	<b>20,90</b>	<b>16,35</b>	<b>11,70</b>
			<b>Total-Geological Survey of Bangladesh:</b>	<b>20,90</b>	<b>16,35</b>	<b>11,70</b>
			<b>Total-Energy and Mineral Resources Division:</b>	<b>2993,91,46</b>	<b>2232,56,43</b>	<b>6037,85,87</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**43 - Ministry of Agriculture**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>4301</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	0	1,10,21	1,10,21
		1633	Interest on Computer Loan	1,10,40	2,10	2,10
		1634	Interest on Motor Car Loan	2,50	1,27	1,27
		1635	Interest on Motor Cycle Loan	1,30	16,80	16,80
		1636	Interest on By-cycle Loan	17,00	11	11
			<b>Sub Total-Interest:</b>	<b>1,31,20</b>	<b>1,30,49</b>	<b>1,30,49</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	12	50	50
		2037	Use of Government Vehicles	2,50	2,50	2,10
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>2,62</b>	<b>3,00</b>	<b>2,60</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	5	3	0
		2371	Old Stores, Used Goods, Scrap, etc.	85	2,00	85
			<b>Sub Total-Non-Commercial Sales:</b>	<b>90</b>	<b>2,03</b>	<b>85</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	34,00,00	30,00,00	30,00,00
		2681	Miscellaneous Receipts	3,00,00	2,20,00	2,20,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>37,00,00</b>	<b>32,20,00</b>	<b>32,20,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>38,34,72</b>	<b>33,55,52</b>	<b>33,53,94</b>

**43 - Ministry of Agriculture**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	22,50	22,30	22,30
		3903	Computer Advances	28,00	27,00	27,00
		3911	Motor Car Advances	3,00	2,60	2,60
		3921	Motor Cycle Advances	8,10	7,90	7,90
		3931	Bicycle Advances	12	10	10
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>61,72</b>	<b>59,90</b>	<b>59,90</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>61,72</b>	<b>59,90</b>	<b>59,90</b>
<b>Total-Secretariat:</b>				<b>38,96,44</b>	<b>34,15,42</b>	<b>34,13,84</b>
<b>Total-Secretariat:</b>				<b>38,96,44</b>	<b>34,15,42</b>	<b>34,13,84</b>
<b>4331</b>	<b>Department of Agricultural Extension</b>					
<b>0000</b>	<b>Department of Agricultural Extension</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Administrative Fees and Charges</b>						
		1816	Firms and Companies Registration Fees	41,90	55,00	55,00
		1854	Licence Fee	10,40	10,40	12,00
<b>Sub Total-Administrative Fees and Charges:</b>				<b>52,30</b>	<b>65,40</b>	<b>67,00</b>
<b>Receipts for Services Rendered</b>						
		2031	Examination Fees	97,00	40,40	35,00
		2037	Use of Government Vehicles	5,20	5,20	6,00
		2043	Plant Protection Operation	18,96,00	18,00,00	16,25,00
<b>Sub Total-Receipts for Services Rendered:</b>				<b>19,98,20</b>	<b>18,45,60</b>	<b>16,66,00</b>
<b>Non-Commercial Sales</b>						
		2341	Agricultural Products	61,00	61,00	61,00
		2356	Plants and Seedlings	3,00,00	2,90,00	2,90,00
		2366	Tender and Other Documents	30,00	27,00	27,00
		2371	Old Stores, Used Goods, Scrap, etc.	1,00	1,00	2,08
		2376	Other Non-commercial Sales	7,50	5,20	10,00
<b>Sub Total-Non-Commercial Sales:</b>				<b>3,99,50</b>	<b>3,84,20</b>	<b>3,90,08</b>

**43 - Ministry of Agriculture**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	2,50,00	2,50,00	2,50,00
		2681	Miscellaneous Receipts	2,00,00	1,70,00	1,70,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>4,50,00</b>	<b>4,20,00</b>	<b>4,20,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>29,00,00</b>	<b>27,15,20</b>	<b>25,43,08</b>
<b>Total-Department of Agricultural Extension:</b>				<b>29,00,00</b>	<b>27,15,20</b>	<b>25,43,08</b>
<b>Total-Department of Agricultural Extension:</b>				<b>29,00,00</b>	<b>27,15,20</b>	<b>25,43,08</b>
<b>4336</b>	<b>Agricultural Education and Training</b>					
<b>0002</b>	<b>National Agriculture Tanning Academy</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	15	12	20
		2041	Public Health Engineering Services	3,00	0	0
<b>Sub Total-Receipts for Services Rendered:</b>				<b>3,15</b>	<b>12</b>	<b>20</b>
<b>Non-Commercial Sales</b>						
		2341	Agricultural Products	2,25	2,25	4,25
		2366	Tender and Other Documents	80	6	80
<b>Sub Total-Non-Commercial Sales:</b>				<b>3,05</b>	<b>2,31</b>	<b>5,05</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2681	Miscellaneous Receipts	1,50	1,50	3,75
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>1,50</b>	<b>1,50</b>	<b>3,75</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>7,70</b>	<b>3,93</b>	<b>9,00</b>
<b>Total-National Agriculture Tanning Academy:</b>				<b>7,70</b>	<b>3,93</b>	<b>9,00</b>
<b>Total-Agricultural Education and Training:</b>				<b>7,70</b>	<b>3,93</b>	<b>9,00</b>
<b>4338</b>	<b>Seed Certification Agency</b>					
<b>0000</b>	<b>Seed Certification Agency</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				

**43 - Ministry of Agriculture**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Receipts for Services Rendered</b>						
		2017	Testing Fees	25,00	23,00	23,00
		2031	Examination Fees	5,00	5,00	10,00
		2037	Use of Government Vehicles	0	20	20
<b>Sub Total-Receipts for Services Rendered:</b>				<b>30,00</b>	<b>28,20</b>	<b>33,20</b>
<b>Non-Commercial Sales</b>						
		2341	Agricultural Products	3,50	3,00	5,50
		2366	Tender and Other Documents	5	5	20
		2371	Old Stores, Used Goods, Scrap, etc.	5	5	5
		2376	Other Non-commercial Sales	50	50	15
<b>Sub Total-Non-Commercial Sales:</b>				<b>4,10</b>	<b>3,60</b>	<b>5,90</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	50	50	50
		2681	Miscellaneous Receipts	60,00	50,00	40,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>60,50</b>	<b>50,50</b>	<b>40,50</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>94,60</b>	<b>82,30</b>	<b>79,60</b>
<b>Total-Seed Certification Agency:</b>				<b>94,60</b>	<b>82,30</b>	<b>79,60</b>
<b>Total-Seed Certification Agency:</b>				<b>94,60</b>	<b>82,30</b>	<b>79,60</b>
<b>4339</b>	<b>Cotton Development Board</b>					
<b>0000</b>	<b>Cotton Development Board</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Receipts for Services Rendered</b>						
		2031	Examination Fees	4,00	5	3,00
		2037	Use of Government Vehicles	60	60	50
<b>Sub Total-Receipts for Services Rendered:</b>				<b>4,60</b>	<b>65</b>	<b>3,50</b>



**43 - Ministry of Agriculture**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Non-Commercial Sales</b>						
		2341	Agricultural Products	70,00	65,00	60,00
		2356	Plants and Seedlings	13,00	12,00	10,50
		2366	Tender and Other Documents	1,50	1,20	1,00
		2371	Old Stores, Used Goods, Scrap, etc.	1,00	80	0
		2376	Other Non-commercial Sales	10	5	1,00
<b>Sub Total-Non-Commercial Sales:</b>				<b>85,60</b>	<b>79,05</b>	<b>72,50</b>

## 43 - Ministry of Agriculture

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	1,00	1,00	3,00
		2681	Miscellaneous Receipts	6,00	5,00	8,50
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>7,00</b>	<b>6,00</b>	<b>11,50</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>97,20</b>	<b>85,70</b>	<b>87,50</b>
<b>Total-Cotton Development Board:</b>				<b>97,20</b>	<b>85,70</b>	<b>87,50</b>
<b>Total-Cotton Development Board:</b>				<b>97,20</b>	<b>85,70</b>	<b>87,50</b>
<b>4341</b>	<b>Agricultural Information Service</b>					
<b>0000</b>	<b>Agricultural Information Service</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Receipts for Services Rendered</b>						
		2031	Examination Fees	87	50	1,00
		2037	Use of Government Vehicles	8	8	8
<b>Sub Total-Receipts for Services Rendered:</b>				<b>95</b>	<b>58</b>	<b>1,08</b>
<b>Non-Commercial Sales</b>						
		2321	Books and Publications	35,00	30,00	35,00
		2366	Tender and Other Documents	2,00	1,00	2,00
<b>Sub Total-Non-Commercial Sales:</b>				<b>37,00</b>	<b>31,00</b>	<b>37,00</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	58	55	55
		2681	Miscellaneous Receipts	6,50	6,50	6,50
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>7,08</b>	<b>7,05</b>	<b>7,05</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>45,03</b>	<b>38,63</b>	<b>45,13</b>
<b>Total-Agricultural Information Service:</b>				<b>45,03</b>	<b>38,63</b>	<b>45,13</b>
<b>Total-Agricultural Information Service:</b>				<b>45,03</b>	<b>38,63</b>	<b>45,13</b>

## 43 - Ministry of Agriculture

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>4343</b>			<b>Department of Agricultural Marketing</b>			
	<b>0000</b>		<b>Department of Agricultural Marketing</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Administrative Fees and Charges</b>			
		1854	Licence Fee	1,26,00	1,25,00	1,15,00
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>1,26,00</b>	<b>1,25,00</b>	<b>1,15,00</b>
			<b>Receipts for Services Rendered</b>			
		2037	Use of Government Vehicles	20	20	20
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>20</b>	<b>20</b>	<b>20</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	20	20	20
			<b>Sub Total-Non-Commercial Sales:</b>	<b>20</b>	<b>20</b>	<b>20</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2681	Miscellaneous Receipts	10,00	16,00	11,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>10,00</b>	<b>16,00</b>	<b>11,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>1,36,40</b>	<b>1,41,40</b>	<b>1,26,40</b>
			<b>Total-Department of Agricultural Marketing:</b>	<b>1,36,40</b>	<b>1,41,40</b>	<b>1,26,40</b>
			<b>Total-Department of Agricultural Marketing:</b>	<b>1,36,40</b>	<b>1,41,40</b>	<b>1,26,40</b>
<b>4345</b>			<b>Soil Resource Development Institute</b>			
	<b>0000</b>		<b>Soil Research and Other Research Facilities</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
		2017	Testing Fees	35,00	34,00	40,00
		2031	Examination Fees	10	10	2,00
		2037	Use of Government Vehicles	10	12	10
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>35,20</b>	<b>34,22</b>	<b>42,10</b>
			<b>Non-Commercial Sales</b>			
		2321	Books and Publications	2,50	2,50	3,20
		2366	Tender and Other Documents	50	50	50
		2371	Old Stores, Used Goods, Scrap, etc.	50	50	50
			<b>Sub Total-Non-Commercial Sales:</b>	<b>3,50</b>	<b>3,50</b>	<b>4,20</b>

**43 - Ministry of Agriculture**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	1,00	1,00	50
		2681	Miscellaneous Receipts	2,00	2,00	4,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>3,00</b>	<b>3,00</b>	<b>4,50</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>41,70</b>	<b>40,72</b>	<b>50,80</b>
<b>Total-Soil Research and Other Research Facilities:</b>				<b>41,70</b>	<b>40,72</b>	<b>50,80</b>
<b>Total-Soil Resource Development Institute:</b>				<b>41,70</b>	<b>40,72</b>	<b>50,80</b>
<b>Total-Ministry of Agriculture:</b>				<b>72,19,07</b>	<b>65,23,30</b>	<b>63,55,35</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**44 - Ministry of Fisheries and Livestock**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>4401</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	15,00	20,00	20,00
		1633	Interest on Computer Loan	1,00	1,00	77
		1634	Interest on Motor Car Loan	30	40	20
		1635	Interest on Motor Cycle Loan	1,00	1,00	1,00
		1636	Interest on By-cycle Loan	5	5	5
			<b>Sub Total-Interest:</b>	<b>17,35</b>	<b>22,45</b>	<b>22,02</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	10	2,75	1,00
		2037	Use of Government Vehicles	15	14	22
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>25</b>	<b>2,89</b>	<b>1,22</b>
			<b>Non-Commercial Sales</b>			
		2371	Old Stores, Used Goods, Scrap, etc.	10	0	0
		2376	Other Non-commercial Sales	2,00	2,00	0
			<b>Sub Total-Non-Commercial Sales:</b>	<b>2,10</b>	<b>2,00</b>	<b>0</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	40,00	30,00	2,00
		2681	Miscellaneous Receipts	2,50	10,00	60,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>42,50</b>	<b>40,00</b>	<b>62,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>62,20</b>	<b>67,34</b>	<b>85,24</b>

**44 - Ministry of Fisheries and Livestock**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	23,25	80,00	9,00
		3903	Computer Advances	3,00	4,00	65
		3911	Motor Car Advances	15,00	30,00	1,00
		3921	Motor Cycle Advances	3,00	5,00	1,50
		3931	Bicycle Advances	5	20	5
		3941	Other Advances	10	10	10
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>44,40</b>	<b>1,19,30</b>	<b>12,30</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>44,40</b>	<b>1,19,30</b>	<b>12,30</b>
<b>Total-Secretariat:</b>				<b>1,06,60</b>	<b>1,86,64</b>	<b>97,54</b>
<b>Total-Secretariat:</b>				<b>1,06,60</b>	<b>1,86,64</b>	<b>97,54</b>
<b>4405</b>	<b>Autonomous Bodies &amp; Other Institutions</b>					
<b>2775</b>	<b>Bangladesh Fisheries Development Corporation</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
		<b>Dividends and Profits</b>				
		1511	Dividend and Profit : Non Financial Institution	10,00	10,00	10,40
		<b>Sub Total-Dividends and Profits:</b>		<b>10,00</b>	<b>10,00</b>	<b>10,40</b>
		<b>Sub Total-Non-Tax Revenue:</b>		<b>10,00</b>	<b>10,00</b>	<b>10,40</b>
	<b>4200-4299</b>	<b>Foreign Loan Receipts</b>				
		<b>Foreign Loan Receipts</b>				
		4221	Reimbursable Project Loan	17,00	0	0
		<b>Sub Total-Foreign Loan Receipts:</b>		<b>17,00</b>	<b>0</b>	<b>0</b>
		<b>Sub Total-Foreign Loan Receipts:</b>		<b>17,00</b>	<b>0</b>	<b>0</b>
	<b>Total-Bangladesh Fisheries Development Corporation:</b>			<b>27,00</b>	<b>10,00</b>	<b>10,40</b>
<b>3261</b>	<b>Bangladesh Fisheries Research Institute (B.F.R.I.)</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
		<b>Receipts for Services Rendered</b>				
		2037	Use of Government Vehicles	30	21	21
		<b>Sub Total-Receipts for Services Rendered:</b>		<b>30</b>	<b>21</b>	<b>21</b>

**44 - Ministry of Fisheries and Livestock**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Rents, Leases and Recoveries</b>						
		2111	Rentals - Residential	60	75	75
<b>Sub Total-Rents, Leases and Recoveries:</b>				<b>60</b>	<b>75</b>	<b>75</b>
<b>Non-Commercial Sales</b>						
		2326	Fisheries Sales	1,00	21,04	21,04
		2366	Tender and Other Documents	0	2,00	2,00
<b>Sub Total-Non-Commercial Sales:</b>				<b>1,00</b>	<b>23,04</b>	<b>23,04</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2681	Miscellaneous Receipts	10	1,00	1,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>10</b>	<b>1,00</b>	<b>1,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>2,00</b>	<b>25,00</b>	<b>25,00</b>
<b>Total-Bangladesh Fisheries Research Institute (B.F.R.I.):</b>				<b>2,00</b>	<b>25,00</b>	<b>25,00</b>
<b>3263</b>	<b>Bangladesh Veterinary Council</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
<b>Other Non-Tax Revenue and Receipts</b>						
		2681	Miscellaneous Receipts	0	2,00	2,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>0</b>	<b>2,00</b>	<b>2,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>0</b>	<b>2,00</b>	<b>2,00</b>
<b>Total-Bangladesh Veterinary Council:</b>				<b>0</b>	<b>2,00</b>	<b>2,00</b>
<b>3265</b>	<b>Bangladesh Livestock Research Institute (B.L.R.I.)</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	48	48	44
<b>Sub Total-Receipts for Services Rendered:</b>				<b>48</b>	<b>48</b>	<b>44</b>
<b>Non-Commercial Sales</b>						
		2333	Dairy	20,50	0	0
		2335	Poultry	16,25	0	0
		2366	Tender and Other Documents	85	0	0
<b>Sub Total-Non-Commercial Sales:</b>				<b>37,60</b>	<b>0</b>	<b>0</b>

**44 - Ministry of Fisheries and Livestock**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
2601			Contribution for Pensions and Gratuities	0	84,52	0
2681			Miscellaneous Receipts	52,40	0	84,56
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>52,40</b>	<b>84,52</b>	<b>84,56</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>90,48</b>	<b>85,00</b>	<b>85,00</b>
<b>Total-Bangladesh Livestock Research Institute (B.L.R.I.):</b>				<b>90,48</b>	<b>85,00</b>	<b>85,00</b>
<b>Total-Autonomous Bodies &amp; Other Institutions:</b>				<b>1,19,48</b>	<b>1,22,00</b>	<b>1,22,40</b>



**44 - Ministry of Fisheries and Livestock**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>4431</b>			<b>Department of Fisheries</b>			
	<b>0000</b>		<b>Department of Fisheries</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Administrative Fees and Charges</b>			
		1816	Firms and Companies Registration Fees	15,00	9,50	10,40
		1854	Licence Fee	4,00,00	3,10,00	3,10,00
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>4,15,00</b>	<b>3,19,50</b>	<b>3,20,40</b>
			<b>Fines, Penalties and Forfeiture</b>			
		1901	Fines and Penalties	50,00	50,00	40,00
		1911	Forfeitures	50,00	70,00	1,20,00
			<b>Sub Total-Fines, Penalties and Forfeiture:</b>	<b>1,00,00</b>	<b>1,20,00</b>	<b>1,60,00</b>
			<b>Receipts for Services Rendered</b>			
		2037	Use of Government Vehicles	1,80	1,20	1,20
		2047	Angling Fees	38,00	35,00	30,00
		2071	Other Fees and Charges	1,30,00	1,20,00	2,00
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>1,69,80</b>	<b>1,56,20</b>	<b>33,20</b>
			<b>Rents, Leases and Recoveries</b>			
		2101	Rentals - Non Residential	2,00	1,50	1,50
		2111	Rentals - Residential	10,00	25,00	21,00
		2137	Lease	20,80	20,71	5,20
			<b>Sub Total-Rents, Leases and Recoveries:</b>	<b>32,80</b>	<b>47,21</b>	<b>27,70</b>
			<b>Non-Commercial Sales</b>			
		2326	Fisheries Sales	10,00,00	8,10,00	7,90,00
		2366	Tender and Other Documents	85,00	80,00	1,00,00
		2371	Old Stores, Used Goods, Scrap, etc.	30	50	1,20
		2376	Other Non-commercial Sales	20,00	13,00	15,00
			<b>Sub Total-Non-Commercial Sales:</b>	<b>11,05,30</b>	<b>9,03,50</b>	<b>9,06,20</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	8,00	6,10	6,10
		2681	Miscellaneous Receipts	85,00	83,00	1,60,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>93,00</b>	<b>89,10</b>	<b>1,66,10</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>19,15,90</b>	<b>16,35,51</b>	<b>16,13,60</b>

**44 - Ministry of Fisheries and Livestock**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Total-Department of Fisheries:</b>				<b>19,15,90</b>	<b>16,35,51</b>	<b>16,13,60</b>
<b>Total-Department of Fisheries:</b>				<b>19,15,90</b>	<b>16,35,51</b>	<b>16,13,60</b>
<b>4432</b>			<b>Fisheries Development</b>			
	<b>0001</b>		<b>Marine Fisheries Academy</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Administrative Fees and Charges</b>			
		1851	Educational Fees	23,80	22,00	22,00
		1876	Other Fees	1,04	0	0
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>24,84</b>	<b>22,00</b>	<b>22,00</b>
			<b>Fines, Penalties and Forfeiture</b>			
		1901	Fines and Penalties	1,05	1,04	1,04
			<b>Sub Total-Fines, Penalties and Forfeiture:</b>	<b>1,05</b>	<b>1,04</b>	<b>1,04</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	11,00	6,00	11,00
		2037	Use of Government Vehicles	16	10	16
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>11,16</b>	<b>6,10</b>	<b>11,16</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	2,00	1,50	2,00
		2371	Old Stores, Used Goods, Scrap, etc.	2,00	0	0
			<b>Sub Total-Non-Commercial Sales:</b>	<b>4,00</b>	<b>1,50</b>	<b>2,00</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2681	Miscellaneous Receipts	12,00	11,50	8,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>12,00</b>	<b>11,50</b>	<b>8,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>53,05</b>	<b>42,14</b>	<b>44,20</b>
			<b>Total-Marine Fisheries Academy:</b>	<b>53,05</b>	<b>42,14</b>	<b>44,20</b>
			<b>Total-Fisheries Development:</b>	<b>53,05</b>	<b>42,14</b>	<b>44,20</b>

**44 - Ministry of Fisheries and Livestock**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>4437</b>			<b>Information Office</b>			
	<b>0000</b>		<b>Information Office</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	30	10	20
			<b>Sub Total-Non-Commercial Sales:</b>	<b>30</b>	<b>10</b>	<b>20</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2681	Miscellaneous Receipts	10	10	5
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>10</b>	<b>10</b>	<b>5</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>40</b>	<b>20</b>	<b>25</b>
			<b>Total-Information Office:</b>	<b>40</b>	<b>20</b>	<b>25</b>
			<b>Total-Information Office:</b>	<b>40</b>	<b>20</b>	<b>25</b>
<b>4441</b>			<b>Department of Livestock</b>			
	<b>0000</b>		<b>Department of Livestock</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Administrative Fees and Charges</b>			
		1816	Firms and Companies Registration Fees	2,75	1,00	6,50
		1851	Educational Fees	0	0	5
		1854	Licence Fee	1,50	1,40	60
		1876	Other Fees	30	30	10
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>4,55</b>	<b>2,70</b>	<b>7,25</b>
			<b>Receipts for Services Rendered</b>			
		2017	Testing Fees	11,00	10,00	5,50
		2031	Examination Fees	5	73,00	1,20
		2037	Use of Government Vehicles	1,90	1,80	1,30
		2071	Other Fees and Charges	75	70	20
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>13,70</b>	<b>85,50</b>	<b>8,20</b>

**44 - Ministry of Fisheries and Livestock**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Non-Commercial Sales</b>						
		2311	Medicines and Vaccines	5,50,00	4,40,00	4,80,00
		2331	Livestock	2,40,00	2,30,00	95,00
		2333	Dairy	2,70,00	2,65,00	2,30,00
		2335	Poultry	9,30,00	9,00,00	7,70,00
		2336	Receipt from Zoos.	8,50,00	8,00,00	8,00,00
		2366	Tender and Other Documents	50,00	45,00	76,00
		2371	Old Stores, Used Goods, Scrap, etc.	17,00	9,00	20,00
		2376	Other Non-commercial Sales	8,00,00	7,60,00	6,50,00
<b>Sub Total-Non-Commercial Sales:</b>				<b>37,07,00</b>	<b>34,49,00</b>	<b>31,21,00</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	28,00	20,00	31,20
		2681	Miscellaneous Receipts	1,35,00	1,05,00	1,20,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>1,63,00</b>	<b>1,25,00</b>	<b>1,51,20</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>38,88,25</b>	<b>36,62,20</b>	<b>32,87,65</b>
<b>Total-Department of Livestock:</b>				<b>38,88,25</b>	<b>36,62,20</b>	<b>32,87,65</b>
<b>Total-Department of Livestock:</b>				<b>38,88,25</b>	<b>36,62,20</b>	<b>32,87,65</b>
<b>Total-Ministry of Fisheries and Livestock:</b>				<b>60,83,68</b>	<b>56,48,69</b>	<b>51,65,64</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**45 - Ministry of Environment and Forest**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>4501</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	27,10	24,15	27,04
		1633	Interest on Computer Loan	40	35	40
		1634	Interest on Motor Car Loan	95	90	18
		1635	Interest on Motor Cycle Loan	1,25	1,10	1,25
			<b>Sub Total-Interest:</b>	<b>29,70</b>	<b>26,50</b>	<b>28,87</b>
			<b>Administrative Fees and Charges</b>			
		1854	Licence Fee	0	7,25	0
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>0</b>	<b>7,25</b>	<b>0</b>
			<b>Fines, Penalties and Forfeiture</b>			
		1901	Fines and Penalties	0	50	10
			<b>Sub Total-Fines, Penalties and Forfeiture:</b>	<b>0</b>	<b>50</b>	<b>10</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	50	20	10
		2037	Use of Government Vehicles	44	49	44
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>94</b>	<b>69</b>	<b>54</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	22	25	22
			<b>Sub Total-Non-Commercial Sales:</b>	<b>22</b>	<b>25</b>	<b>22</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	30,00	30,00	45,00
		2681	Miscellaneous Receipts	21,00	21,00	21,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>51,00</b>	<b>51,00</b>	<b>66,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>81,86</b>	<b>86,19</b>	<b>95,73</b>

**45 - Ministry of Environment and Forest**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	1,51,08	80,00	0
		3903	Computer Advances	55	2,30	55
		3911	Motor Car Advances	40	22,24	40
		3921	Motor Cycle Advances	60	10,50	0
		3931	Bicycle Advances	1	10	1
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>1,52,64</b>	<b>1,15,14</b>	<b>96</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>1,52,64</b>	<b>1,15,14</b>	<b>96</b>
<b>Total-Secretariat:</b>				<b>2,34,50</b>	<b>2,01,33</b>	<b>96,69</b>
<b>Total-Secretariat:</b>				<b>2,34,50</b>	<b>2,01,33</b>	<b>96,69</b>
<b>4531</b>	<b>Department of Forests</b>					
<b>0000</b>	<b>Department of Forest</b>					
<b>0100-1499 Tax Revenue</b>						
<b>Land Revenue</b>						
		1251	Lease of Estates	12,00	11,50	0
		1261	Lease of Jalmahal, Ponds	5,00	11,30	0
<b>Sub Total-Land Revenue:</b>				<b>17,00</b>	<b>22,80</b>	<b>0</b>
<b>Sub Total-Tax Revenue:</b>				<b>17,00</b>	<b>22,80</b>	<b>0</b>
<b>1500-2999 Non-Tax Revenue</b>						
<b>Administrative Fees and Charges</b>						
		1854	Licence Fee	16,00	15,00	15,00
<b>Sub Total-Administrative Fees and Charges:</b>				<b>16,00</b>	<b>15,00</b>	<b>15,00</b>
<b>Fines, Penalties and Forfeiture</b>						
		1901	Fines and Penalties	65,00	60,00	60,00
		1911	Forfeitures	5,00	5,00	7,00
<b>Sub Total-Fines, Penalties and Forfeiture:</b>				<b>70,00</b>	<b>65,00</b>	<b>67,00</b>

**45 - Ministry of Environment and Forest**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Receipts for Services Rendered</b>						
		2031	Examination Fees	1,00	1,00	1,00
		2037	Use of Government Vehicles	2,50	2,00	2,00
		2047	Angling Fees	3,50,00	2,00,00	3,00,00
		2071	Other Fees and Charges	4,50,00	3,70,00	3,00,00
<b>Sub Total-Receipts for Services Rendered:</b>				<b>8,03,50</b>	<b>5,73,00</b>	<b>6,03,00</b>
<b>Rents, Leases and Recoveries</b>						
		2101	Rentals - Non Residential	20,00	16,00	15,00
		2111	Rentals - Residential	20,00	9,00	0
		2151	Others	36,00	35,00	35,00
<b>Sub Total-Rents, Leases and Recoveries:</b>				<b>76,00</b>	<b>60,00</b>	<b>50,00</b>
<b>Non-Commercial Sales</b>						
		2346	Timber	62,52,80	54,73,20	52,00,00
		2351	Confiscated Products	11,00,00	11,00,00	11,00,00
		2356	Plants and Seedlings	1,50,00	1,30,00	1,20,00
		2366	Tender and Other Documents	1,50,00	1,10,00	1,00,00
		2371	Old Stores, Used Goods, Scrap, etc.	10,00	10,00	10,00
		2376	Other Non-commercial Sales	3,50,00	3,45,00	3,00,00
<b>Sub Total-Non-Commercial Sales:</b>				<b>80,12,80</b>	<b>71,68,20</b>	<b>68,30,00</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	18,00	12,00	12,00
		2681	Miscellaneous Receipts	10,50,00	10,20,00	10,20,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>10,68,00</b>	<b>10,32,00</b>	<b>10,32,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>100,46,30</b>	<b>89,13,20</b>	<b>85,97,00</b>
<b>Total-Department of Forest:</b>				<b>100,63,30</b>	<b>89,36,00</b>	<b>85,97,00</b>
<b>Total-Department of Forests:</b>				<b>100,63,30</b>	<b>89,36,00</b>	<b>85,97,00</b>

**4535****Bangladesh Forest Research Institute****0000****Bangladesh Forest Research Institute****1500-2999 Non-Tax Revenue****Receipts for Services Rendered**

		2037	Use of Government Vehicles	22	22	22
<b>Sub Total-Receipts for Services Rendered:</b>				<b>22</b>	<b>22</b>	<b>22</b>

**45 - Ministry of Environment and Forest**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Rents, Leases and Recoveries</b>						
		2123	Recoveries on Accounts of Water & Sewerage	0	90	90
		2127	Recoveries on Accounts of Municipal Tax	0	30	30
<b>Sub Total-Rents, Leases and Recoveries:</b>				<b>0</b>	<b>1,20</b>	<b>1,20</b>
<b>Non-Commercial Sales</b>						
		2356	Plants and Seedlings	4,00	4,00	4,50
		2366	Tender and Other Documents	1,00	1,00	45
		2371	Old Stores, Used Goods, Scrap, etc.	10	10	1,04
		2376	Other Non-commercial Sales	30,00	30,00	30,00
<b>Sub Total-Non-Commercial Sales:</b>				<b>35,10</b>	<b>35,10</b>	<b>35,99</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	1,00	1,25	1,25
		2681	Miscellaneous Receipts	3,00	2,50	4,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>4,00</b>	<b>3,75</b>	<b>5,25</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>39,32</b>	<b>40,27</b>	<b>42,66</b>
<b>Total-Bangladesh Forest Research Institute:</b>				<b>39,32</b>	<b>40,27</b>	<b>42,66</b>
<b>Total-Bangladesh Forest Research Institute:</b>				<b>39,32</b>	<b>40,27</b>	<b>42,66</b>
<b>4537</b>			<b>Bangladesh National Herbarium</b>			
	<b>0000</b>		<b>Bangladesh National Herbarium</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	22	20	15
<b>Sub Total-Receipts for Services Rendered:</b>				<b>22</b>	<b>20</b>	<b>15</b>
<b>Non-Commercial Sales</b>						
		2376	Other Non-commercial Sales	30	30	30
<b>Sub Total-Non-Commercial Sales:</b>				<b>30</b>	<b>30</b>	<b>30</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	16	15	15
		2681	Miscellaneous Receipts	10	10	10
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>26</b>	<b>25</b>	<b>25</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>78</b>	<b>75</b>	<b>70</b>



**45 - Ministry of Environment and Forest**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
			<b>Total-Bangladesh National Herbarium:</b>	<b>78</b>	<b>75</b>	<b>70</b>
			<b>Total-Bangladesh National Herbarium:</b>	<b>78</b>	<b>75</b>	<b>70</b>
<b>4541</b>			<b>Department of Environment</b>			
	<b>0000</b>		<b>Department of Environment</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Fines, Penalties and Forfeiture</b>			
		1901	Fines and Penalties	18,25,00	15,00,00	20,00,00
			<b>Sub Total-Fines, Penalties and Forfeiture:</b>	<b>18,25,00</b>	<b>15,00,00</b>	<b>20,00,00</b>
			<b>Receipts for Services Rendered</b>			
		2017	Testing Fees	5,25,00	5,00,00	4,00,00
		2031	Examination Fees	2,00	60	1,00
		2037	Use of Government Vehicles	3,00	2,00	1,20
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>5,30,00</b>	<b>5,02,60</b>	<b>4,02,20</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	2,50	2,00	1,50,00
		2371	Old Stores, Used Goods, Scrap, etc.	7,50	5,00	15,00
		2376	Other Non-commercial Sales	40,00	32,00	20,00
			<b>Sub Total-Non-Commercial Sales:</b>	<b>50,00</b>	<b>39,00</b>	<b>1,85,00</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	15,00	15,00	5,20
		2681	Miscellaneous Receipts	37,80,00	36,50,00	32,00,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>37,95,00</b>	<b>36,65,00</b>	<b>32,05,20</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>62,00,00</b>	<b>57,06,60</b>	<b>57,92,40</b>
			<b>Total-Department of Environment:</b>	<b>62,00,00</b>	<b>57,06,60</b>	<b>57,92,40</b>
			<b>Total-Department of Environment:</b>	<b>62,00,00</b>	<b>57,06,60</b>	<b>57,92,40</b>
			<b>Total-Ministry of Environment and Forest:</b>	<b>165,37,90</b>	<b>148,84,95</b>	<b>145,29,45</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**46 - Ministry of Land**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>4601</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	30,14	30,14	30,14
		1633	Interest on Computer Loan	30	15	15
		1634	Interest on Motor Car Loan	5	4	4
		1635	Interest on Motor Cycle Loan	2,20	2,08	2,08
			<b>Sub Total-Interest:</b>	<b>32,69</b>	<b>32,41</b>	<b>32,41</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	55	11,00	50
		2037	Use of Government Vehicles	60	50	50
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>1,15</b>	<b>11,50</b>	<b>1,00</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	8,00	7,50	7,50
		2371	Old Stores, Used Goods, Scrap, etc.	30	25	25
		2376	Other Non-commercial Sales	40,00	35,00	35,00
			<b>Sub Total-Non-Commercial Sales:</b>	<b>48,30</b>	<b>42,75</b>	<b>42,75</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	1,50,00	1,00,00	1,00,00
		2681	Miscellaneous Receipts	8,50,00	32,00,00	8,00,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>10,00,00</b>	<b>33,00,00</b>	<b>9,00,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>10,82,14</b>	<b>33,86,66</b>	<b>9,76,16</b>

**46 - Ministry of Land**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	20,00	20,00	20,00
		3903	Computer Advances	2,00	2,00	2,00
		3911	Motor Car Advances	2,00	2,00	2,00
		3921	Motor Cycle Advances	3,00	3,00	3,00
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>27,00</b>	<b>27,00</b>	<b>27,00</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>27,00</b>	<b>27,00</b>	<b>27,00</b>
<b>Total-Secretariat:</b>				<b>11,09,14</b>	<b>34,13,66</b>	<b>10,03,16</b>
<b>Total-Secretariat:</b>				<b>11,09,14</b>	<b>34,13,66</b>	<b>10,03,16</b>
<b>4602</b>	<b>Controller of Accounts - Revenue</b>					
<b>0000</b>	<b>Controller of Accounts - Revenue</b>					
	<b>1500-2999 Non-Tax Revenue</b>					
<b>Receipts for Services Rendered</b>						
		2031	Examination Fees	10	0	10
		2037	Use of Government Vehicles	8	5	5
<b>Sub Total-Receipts for Services Rendered:</b>				<b>18</b>	<b>5</b>	<b>15</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2681	Miscellaneous Receipts	40	37	25
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>40</b>	<b>37</b>	<b>25</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>58</b>	<b>42</b>	<b>40</b>
<b>Total-Controller of Accounts - Revenue:</b>				<b>58</b>	<b>42</b>	<b>40</b>
<b>Total-Controller of Accounts - Revenue:</b>				<b>58</b>	<b>42</b>	<b>40</b>
<b>4607</b>	<b>Land Reform Board</b>					
<b>0000</b>	<b>Land Reform Board</b>					
	<b>1500-2999 Non-Tax Revenue</b>					
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	45	42	40
<b>Sub Total-Receipts for Services Rendered:</b>				<b>45</b>	<b>42</b>	<b>40</b>

## 46 - Ministry of Land

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	1,40	1,37	1,35
<b>Sub Total-Non-Commercial Sales:</b>				<b>1,40</b>	<b>1,37</b>	<b>1,35</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2681	Miscellaneous Receipts	1,30,00	1,25,75	1,21,72
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>1,30,00</b>	<b>1,25,75</b>	<b>1,21,72</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>1,31,85</b>	<b>1,27,54</b>	<b>1,23,47</b>
<b>Total-Land Reform Board:</b>				<b>1,31,85</b>	<b>1,27,54</b>	<b>1,23,47</b>
<b>Total-Land Reform Board:</b>				<b>1,31,85</b>	<b>1,27,54</b>	<b>1,23,47</b>
<b>4609</b>			<b>Board of Land Appeal</b>			
	<b>0000</b>		<b>Board of Land Appeal</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	35	32	32
		1635	Interest on Motor Cycle Loan	6	0	0
<b>Sub Total-Interest:</b>				<b>41</b>	<b>32</b>	<b>32</b>
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	30	25	25
<b>Sub Total-Receipts for Services Rendered:</b>				<b>30</b>	<b>25</b>	<b>25</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	20	5	5
		2681	Miscellaneous Receipts	28	15	15
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>48</b>	<b>20</b>	<b>20</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>1,19</b>	<b>77</b>	<b>77</b>
		<b>3800-3999</b>	<b>Recovery of Loans and Advances</b>			
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	80	77	77
		3921	Motor Cycle Advances	45	40	40
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>1,25</b>	<b>1,17</b>	<b>1,17</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>1,25</b>	<b>1,17</b>	<b>1,17</b>
<b>Total-Board of Land Appeal:</b>				<b>2,44</b>	<b>1,94</b>	<b>1,94</b>

## 46 - Ministry of Land

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Total-Board of Land Appeal:</b>				<b>2,44</b>	<b>1,94</b>	<b>1,94</b>
<b>4631</b>			<b>Land Management</b>			
	<b>0000</b>		<b>Land Management</b>			
		<b>0100-1499</b>	<b>Tax Revenue</b>			
			<b>Land Revenue</b>			
		1211	Land Development Tax	630,00,00	590,76,98	557,33,00
		1221	Survey and Settlement Charges	45,00,00	25,44,76	24,00,72
		1231	Lease of Hats and Bazars	140,00,00	119,48,65	112,72,32
		1232	Lease of Tea Garden	20,00,00	16,12,85	15,21,56
		1241	Lease of Acquired Properties	2,20,00	1,88,28	1,77,63
		1243	Lease of Abandoned Property	1,20,00	1,02,21	96,43
		1251	Lease of Estates	100,00,00	88,76,52	83,74,08
		1261	Lease of Jalmahal, Ponds	160,00,00	127,76,81	120,53,60
		1263	Lease of Balu Mahal	95,00,00	88,76,52	83,74,08
		1271	Other Land Revenue	20,00,00	18,15,65	17,12,88
			<b>Sub Total-Land Revenue:</b>	<b>1213,40,00</b>	<b>1078,19,23</b>	<b>1017,16,30</b>
			<b>Sub Total-Tax Revenue:</b>	<b>1213,40,00</b>	<b>1078,19,23</b>	<b>1017,16,30</b>
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Fines, Penalties and Forfeiture</b>			
		1911	Forfeitures	1,32,00	1,14,32	1,07,85
			<b>Sub Total-Fines, Penalties and Forfeiture:</b>	<b>1,32,00</b>	<b>1,14,32</b>	<b>1,07,85</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	1,00	1,80	1,70
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>1,00</b>	<b>1,80</b>	<b>1,70</b>
			<b>Rents, Leases and Recoveries</b>			
		2111	Rentals - Residential	7,73	6,72	6,34
			<b>Sub Total-Rents, Leases and Recoveries:</b>	<b>7,73</b>	<b>6,72</b>	<b>6,34</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	38,69	33,62	31,72
			<b>Sub Total-Non-Commercial Sales:</b>	<b>38,69</b>	<b>33,62</b>	<b>31,72</b>

## 46 - Ministry of Land

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	95,00	80,69	76,13
		2681	Miscellaneous Receipts	50,00,00	41,69,34	39,33,28
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>50,95,00</b>	<b>42,50,03</b>	<b>40,09,41</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>52,74,42</b>	<b>44,06,49</b>	<b>41,57,02</b>
<b>3600-3699 Capital Revenue</b>						
<b>Sale of Assets</b>						
		3601	Sale of Land	25,00,00	21,73,65	20,50,62
<b>Sub Total-Sale of Assets:</b>				<b>25,00,00</b>	<b>21,73,65</b>	<b>20,50,62</b>
<b>Sub Total-Capital Revenue:</b>				<b>25,00,00</b>	<b>21,73,65</b>	<b>20,50,62</b>
<b>Total-Land Management:</b>				<b>1291,14,42</b>	<b>1143,99,37</b>	<b>1079,23,94</b>
<b>Total-Land Management:</b>				<b>1291,14,42</b>	<b>1143,99,37</b>	<b>1079,23,94</b>
<b>4632</b>	<b>District Offices</b>					
<b>0000</b>	<b>District Offices</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	1,30	1,30	0
		2681	Miscellaneous Receipts	12,60	12,60	0
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>13,90</b>	<b>13,90</b>	<b>0</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>13,90</b>	<b>13,90</b>	<b>0</b>
<b>Total-District Offices:</b>				<b>13,90</b>	<b>13,90</b>	<b>0</b>
<b>0001</b>	<b>District Offices</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
<b>Interest</b>						
		1632	Interest on House Loan	7	6	6
<b>Sub Total-Interest:</b>				<b>7</b>	<b>6</b>	<b>6</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	1,35	1,30	1,29
		2681	Miscellaneous Receipts	12,85	12,60	12,69
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>14,20</b>	<b>13,90</b>	<b>13,98</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>14,27</b>	<b>13,96</b>	<b>14,04</b>

## 46 - Ministry of Land

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
	3901		House Building Advances	59,75	61,40	55,99
	3921		Motor Cycle Advances	20,00	19,55	19,51
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>79,75</b>	<b>80,95</b>	<b>75,50</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>79,75</b>	<b>80,95</b>	<b>75,50</b>
<b>Total-District Offices:</b>				<b>94,02</b>	<b>94,91</b>	<b>89,54</b>
<b>Total-District Offices:</b>				<b>1,07,92</b>	<b>1,08,81</b>	<b>89,54</b>
<b>4633</b>	<b>Upazilla Offices</b>					
<b>0000</b>	<b>Upazilla Offices</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Interest</b>						
	1632		Interest on House Loan	27,96	24,96	24,35
	1635		Interest on Motor Cycle Loan	3,20	2,50	2,55
<b>Sub Total-Interest:</b>				<b>31,16</b>	<b>27,46</b>	<b>26,90</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	7,70	6,24	6,37
	2681		Miscellaneous Receipts	8,30	7,48	7,60
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>16,00</b>	<b>13,72</b>	<b>13,97</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>47,16</b>	<b>41,18</b>	<b>40,87</b>
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
	3901		House Building Advances	1,30,00	1,29,09	1,18,00
	3921		Motor Cycle Advances	25,00	24,00	24,40
	3931		Bicycle Advances	25,00	0	0
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>1,80,00</b>	<b>1,53,09</b>	<b>1,42,40</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>1,80,00</b>	<b>1,53,09</b>	<b>1,42,40</b>
<b>Total-Upazilla Offices:</b>				<b>2,27,16</b>	<b>1,94,27</b>	<b>1,83,27</b>
<b>Total-Upazilla Offices:</b>				<b>2,27,16</b>	<b>1,94,27</b>	<b>1,83,27</b>
<b>4634</b>	<b>Union Land Offices</b>					
<b>0000</b>	<b>Union Land Offices</b>					

**46 - Ministry of Land**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>1500-2999 Non-Tax Revenue</b>						
<b>Interest</b>						
		1632	Interest on House Loan	60,00	50,52	50,52
		1633	Interest on Computer Loan	20	15	15
		1634	Interest on Motor Car Loan	15	11	11
		1635	Interest on Motor Cycle Loan	6,00	5,68	5,68
<b>Sub Total-Interest:</b>				<b>66,35</b>	<b>56,46</b>	<b>56,46</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	12,00	11,69	11,69
		2681	Miscellaneous Receipts	4,00	3,81	3,81
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>16,00</b>	<b>15,50</b>	<b>15,50</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>82,35</b>	<b>71,96</b>	<b>71,96</b>
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	2,20,00	2,19,67	2,00,00
		3903	Computer Advances	27	22	22
		3911	Motor Car Advances	88	72	72
		3921	Motor Cycle Advances	54,90	54,90	54,90
		3931	Bicycle Advances	12	10	10
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>2,76,17</b>	<b>2,75,61</b>	<b>2,55,94</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>2,76,17</b>	<b>2,75,61</b>	<b>2,55,94</b>
<b>Total-Union Land Offices:</b>				<b>3,58,52</b>	<b>3,47,57</b>	<b>3,27,90</b>
<b>Total-Union Land Offices:</b>				<b>3,58,52</b>	<b>3,47,57</b>	<b>3,27,90</b>
<b>4636</b>	<b>Training Facility</b>					
<b>0000</b>	<b>Land Administration and Training Centre</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Interest</b>						
		1632	Interest on House Loan	1,10	94	1,06
		1633	Interest on Computer Loan	0	36	0
		1635	Interest on Motor Cycle Loan	30	7	28
<b>Sub Total-Interest:</b>				<b>1,40</b>	<b>1,37</b>	<b>1,34</b>



**46 - Ministry of Land**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Receipts for Services Rendered</b>						
2031			Examination Fees	3	0	2
2037			Use of Government Vehicles	9	7	7
<b>Sub Total-Receipts for Services Rendered:</b>				<b>12</b>	<b>7</b>	<b>9</b>
<b>Other Non-Tax Revenue and Receipts</b>						
2681			Miscellaneous Receipts	20	20	20
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>20</b>	<b>20</b>	<b>20</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>1,72</b>	<b>1,64</b>	<b>1,63</b>

## 46 - Ministry of Land

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
	3901		House Building Advances	1,12	77	77
	3903		Computer Advances	90	84	84
	3921		Motor Cycle Advances	12	7	7
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>2,14</b>	<b>1,68</b>	<b>1,68</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>2,14</b>	<b>1,68</b>	<b>1,68</b>
<b>Total-Land Administration and Training Centre:</b>				<b>3,86</b>	<b>3,32</b>	<b>3,31</b>
<b>Total-Training Facility:</b>				<b>3,86</b>	<b>3,32</b>	<b>3,31</b>
<b>4637</b>	<b>Department of Land Record and Survey</b>					
<b>0001</b>	<b>Department of Land Record and Survey</b>					
<b>0100-1499 Tax Revenue</b>						
<b>Land Revenue</b>						
	1221		Survey and Settlement Charges	25,00,00	21,90,23	21,90,23
<b>Sub Total-Land Revenue:</b>				<b>25,00,00</b>	<b>21,90,23</b>	<b>21,90,23</b>
<b>Sub Total-Tax Revenue:</b>				<b>25,00,00</b>	<b>21,90,23</b>	<b>21,90,23</b>
<b>1500-2999 Non-Tax Revenue</b>						
<b>Interest</b>						
	1632		Interest on House Loan	2,00	1,01	1,01
	1634		Interest on Motor Car Loan	20	10	10
	1635		Interest on Motor Cycle Loan	15	10	10
<b>Sub Total-Interest:</b>				<b>2,35</b>	<b>1,21</b>	<b>1,21</b>
<b>Receipts for Services Rendered</b>						
	2037		Use of Government Vehicles	30	31	31
<b>Sub Total-Receipts for Services Rendered:</b>				<b>30</b>	<b>31</b>	<b>31</b>
<b>Non-Commercial Sales</b>						
	2366		Tender and Other Documents	5,00	4,00	4,00
	2376		Other Non-commercial Sales	20,80	20,80	20,80
<b>Sub Total-Non-Commercial Sales:</b>				<b>25,80</b>	<b>24,80</b>	<b>24,80</b>

**46 - Ministry of Land**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	7,00	6,00	6,00
	2681		Miscellaneous Receipts	88,40	88,40	88,40
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>95,40</b>	<b>94,40</b>	<b>94,40</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>1,23,85</b>	<b>1,20,72</b>	<b>1,20,72</b>
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
	3901		House Building Advances	15,00	11,00	11,00
	3903		Computer Advances	15	14	14
	3911		Motor Car Advances	15	13	13
	3921		Motor Cycle Advances	60	50	50
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>15,90</b>	<b>11,77</b>	<b>11,77</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>15,90</b>	<b>11,77</b>	<b>11,77</b>
<b>Total-Department of Land Record and Survey:</b>				<b>26,39,75</b>	<b>23,22,72</b>	<b>23,22,72</b>
<b>Total-Department of Land Record and Survey:</b>				<b>26,39,75</b>	<b>23,22,72</b>	<b>23,22,72</b>
<b>Total-Ministry of Land:</b>				<b>1336,95,64</b>	<b>1209,19,62</b>	<b>1119,79,65</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**47 - Ministry of Water Resources**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>4701</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	25	24	32
		1633	Interest on Computer Loan	3	2	6
		1634	Interest on Motor Car Loan	3	2	2
		1635	Interest on Motor Cycle Loan	12	10	2
			<b>Sub Total-Interest:</b>	<b>43</b>	<b>38</b>	<b>42</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	2,00	3,10	0
		2037	Use of Government Vehicles	18	25	35
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>2,18</b>	<b>3,35</b>	<b>35</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2601	Contribution for Pensions and Gratuities	5	0	0
		2671	Recovery of Overpayments	11	50,00,00	50,00,00
		2681	Miscellaneous Receipts	0	20	5
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>16</b>	<b>50,00,20</b>	<b>50,00,05</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>2,77</b>	<b>50,03,93</b>	<b>50,00,82</b>
		<b>3800-3999</b>	<b>Recovery of Loans and Advances</b>			
			<b>Repayments of Advances to Government Servants</b>			
		3901	House Building Advances	21	1,05	20
		3903	Computer Advances	22	40	20
		3911	Motor Car Advances	3	2	2
		3921	Motor Cycle Advances	17	60	16
			<b>Sub Total-Repayments of Advances to Government Servants:</b>	<b>63</b>	<b>2,07</b>	<b>58</b>
			<b>Sub Total-Recovery of Loans and Advances:</b>	<b>63</b>	<b>2,07</b>	<b>58</b>
			<b>Total-Secretariat:</b>	<b>3,40</b>	<b>50,06,00</b>	<b>50,01,40</b>
			<b>Total-Secretariat:</b>	<b>3,40</b>	<b>50,06,00</b>	<b>50,01,40</b>

## 47 - Ministry of Water Resources

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>4705</b>			<b>Autonomous Bodies &amp; Other Institutions</b>			
	<b>3283</b>		<b>Joint River Commission</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
		2037	Use of Government Vehicles	0	20	0
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>0</b>	<b>20</b>	<b>0</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	0	5	0
			<b>Sub Total-Non-Commercial Sales:</b>	<b>0</b>	<b>5</b>	<b>0</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2681	Miscellaneous Receipts	0	28	0
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>0</b>	<b>28</b>	<b>0</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>0</b>	<b>53</b>	<b>0</b>
			<b>Total-Joint River Commission:</b>	<b>0</b>	<b>53</b>	<b>0</b>
	<b>3287</b>		<b>WARPO</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
		2037	Use of Government Vehicles	0	50	0
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>0</b>	<b>50</b>	<b>0</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>0</b>	<b>50</b>	<b>0</b>
			<b>Total-WARPO:</b>	<b>0</b>	<b>50</b>	<b>0</b>
	<b>3289</b>		<b>River Research Institute</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Other Non-Tax Revenue and Receipts</b>			
		2681	Miscellaneous Receipts	0	63,00	0
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>0</b>	<b>63,00</b>	<b>0</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>0</b>	<b>63,00</b>	<b>0</b>
			<b>Total-River Research Institute:</b>	<b>0</b>	<b>63,00</b>	<b>0</b>
			<b>Total-Autonomous Bodies &amp; Other Institutions:</b>	<b>0</b>	<b>64,03</b>	<b>0</b>

**47 - Ministry of Water Resources**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>4731</b>			<b>Department of Bangladesh Haor and Jolabhumi Development</b>			
	<b>0001</b>		<b>Department of Bangladesh Haor and Jolabhumi Development</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
		2037	Use of Government Vehicles	16	17	15
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>16</b>	<b>17</b>	<b>15</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>16</b>	<b>17</b>	<b>15</b>
			<b>Total-Department of Bangladesh Haor and Jolabhumi Development:</b>	<b>16</b>	<b>17</b>	<b>15</b>
			<b>Total-Department of Bangladesh Haor and Jolabhumi Development:</b>	<b>16</b>	<b>17</b>	<b>15</b>
			<b>Total-Ministry of Water Resources:</b>	<b>3,56</b>	<b>50,70,20</b>	<b>50,01,55</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**48 - Ministry of Food**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>4801</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1631	Interest on Loans to Government Employees	15	10	58
		1632	Interest on House Loan	52,00	52,00	52,00
		1633	Interest on Computer Loan	55	50	29
		1634	Interest on Motor Car Loan	20	18	29
		1635	Interest on Motor Cycle Loan	2,35	2,30	2,74
			<b>Sub Total-Interest:</b>	<b>55,25</b>	<b>55,08</b>	<b>55,90</b>
			<b>Receipts for Services Rendered</b>			
		2037	Use of Government Vehicles	90	90	45
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>90</b>	<b>90</b>	<b>45</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	50	50	1,00
		2371	Old Stores, Used Goods, Scrap, etc.	3,00	3,00	5,00
			<b>Sub Total-Non-Commercial Sales:</b>	<b>3,50</b>	<b>3,50</b>	<b>6,00</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	40,00	45,00	12,00
		2681	Miscellaneous Receipts	2,10,00	2,00,00	3,50,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>2,50,00</b>	<b>2,45,00</b>	<b>3,62,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>3,09,65</b>	<b>3,04,48</b>	<b>4,24,35</b>

**48 - Ministry of Food**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	0	0	15,00
		3903	Computer Advances	0	0	35
		3911	Motor Car Advances	0	0	1,60
		3921	Motor Cycle Advances	0	0	2,20
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>0</b>	<b>0</b>	<b>19,15</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>0</b>	<b>0</b>	<b>19,15</b>
<b>Total-Secretariat:</b>				<b>3,09,65</b>	<b>3,04,48</b>	<b>4,43,50</b>
<b>Total-Secretariat:</b>				<b>3,09,65</b>	<b>3,04,48</b>	<b>4,43,50</b>



## 48 - Ministry of Food

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>4823</b>			<b>Distribution</b>			
	<b>0020</b>		<b>Distribution Sales</b>			
		<b>3000-3599</b>	<b>State Trading</b>			
			<b>Food Operation</b>			
		3001	Cash Sales-Rice	980,17,62	819,36,91	873,50,42
		3003	Cash Sales-Wheat	584,61,17	511,17,23	512,13,57
			<b>Sub Total-Food Operation:</b>	<b>1564,78,79</b>	<b>1330,54,14</b>	<b>1385,63,99</b>
			<b>Sub Total-State Trading:</b>	<b>1564,78,79</b>	<b>1330,54,14</b>	<b>1385,63,99</b>
			<b>Total-Distribution Sales:</b>	<b>1564,78,79</b>	<b>1330,54,14</b>	<b>1385,63,99</b>
	<b>0030</b>		<b>Distribution Non-Monetized</b>			
		<b>3000-3599</b>	<b>State Trading</b>			
			<b>Food Operation</b>			
		3041	Food for Work (FFW) - Rice	156,40,54	94,59,11	890,35,39
		3043	Food for Work (FFW) - Wheat	89,14,84	35,77,72	637,90,80
		3051	Vulnerable Group Development (VGD) - Rice	1407,64,85	1191,84,79	1168,58,94
		3055	Vulnerable Group Feeding (VGF) -Rice	1642,25,65	1324,27,54	1483,92,31
		3061	Test Relief (TR) - Rice	0	0	556,47,12
		3063	Test Relief (TR) - Wheat	0	0	724,89,55
		3071	Gratuitous Relief (GR) - Rice	488,76,68	522,14,29	326,46,31
		3077	Special Works for Chittagong Hill Tracts-Rice	175,95,61	170,26,40	166,94,13
		3079	Special Works for Chittagong Hill Tracts - Wheat	89,14,84	85,52,33	86,98,75
		3080	Subsidy	4545,94,05	3721,07,70	2820,54,41
		3099	Adjustment with Total Expenditure	-10521,49,12	-9037,05,19	-9654,15,02
			<b>Sub Total-Food Operation:</b>	<b>-1926,22,06</b>	<b>-1891,55,31</b>	<b>-791,07,31</b>
			<b>Sub Total-State Trading:</b>	<b>-1926,22,06</b>	<b>-1891,55,31</b>	<b>-791,07,31</b>
			<b>Total-Distribution Non-Monetized:</b>	<b>-1926,22,06</b>	<b>-1891,55,31</b>	<b>-791,07,31</b>
			<b>Total-Distribution:</b>	<b>-361,43,27</b>	<b>-561,01,17</b>	<b>594,56,68</b>

## 48 - Ministry of Food

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>4831</b>			<b>Directorate of Food</b>			
	<b>0001</b>		<b>Directorate of Food</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Administrative Fees and Charges</b>			
		1854	Licence Fee	5,50,00	4,50,00	4,50,00
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>5,50,00</b>	<b>4,50,00</b>	<b>4,50,00</b>
			<b>Fines, Penalties and Forfeiture</b>			
		1901	Fines and Penalties	80,00	6,40,00	60,00
		1911	Forfeitures	2,00,00	10,00,00	1,20,00
			<b>Sub Total-Fines, Penalties and Forfeiture:</b>	<b>2,80,00</b>	<b>16,40,00</b>	<b>1,80,00</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	5	5	0
		2037	Use of Government Vehicles	2,00	2,50	2,10
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>2,05</b>	<b>2,55</b>	<b>2,10</b>
			<b>Rents, Leases and Recoveries</b>			
		2101	Rentals - Non Residential	10,00	40	35
		2111	Rentals - Residential	1,30,00	1,20,00	1,20,00
			<b>Sub Total-Rents, Leases and Recoveries:</b>	<b>1,40,00</b>	<b>1,20,40</b>	<b>1,20,35</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	2,50,00	1,30,00	1,40,00
		2371	Old Stores, Used Goods, Scrap, etc.	74,00	1,00,00	65,00
		2376	Other Non-commercial Sales	4,00	2,80,00	25
			<b>Sub Total-Non-Commercial Sales:</b>	<b>3,28,00</b>	<b>5,10,00</b>	<b>2,05,25</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	50,00	1,00,00	21,00
		2681	Miscellaneous Receipts	6,50,00	5,00,00	5,00,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>7,00,00</b>	<b>6,00,00</b>	<b>5,21,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>20,00,05</b>	<b>33,22,95</b>	<b>14,78,70</b>
			<b>Total-Directorate of Food:</b>	<b>20,00,05</b>	<b>33,22,95</b>	<b>14,78,70</b>
			<b>Total-Directorate of Food:</b>	<b>20,00,05</b>	<b>33,22,95</b>	<b>14,78,70</b>
			<b>Total-Ministry of Food:</b>	<b>-338,33,57</b>	<b>-524,73,74</b>	<b>613,78,88</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**49 - Ministry of Disaster Management and Relief**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>4901</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	15,00	16,60	16,60
		1633	Interest on Computer Loan	8	11	11
		1635	Interest on Motor Cycle Loan	50	60	60
			<b>Sub Total-Interest:</b>	<b>15,58</b>	<b>17,31</b>	<b>17,31</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	50	20	20
		2037	Use of Government Vehicles	40	20	35
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>90</b>	<b>40</b>	<b>55</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	60,00	20,00	55,00
		2371	Old Stores, Used Goods, Scrap, etc.	10	10	10
			<b>Sub Total-Non-Commercial Sales:</b>	<b>60,10</b>	<b>20,10</b>	<b>55,10</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	38,00,00	35,00,00	35,00,00
		2681	Miscellaneous Receipts	23,37,53	10,00,00	32,00,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>61,37,53</b>	<b>45,00,00</b>	<b>67,00,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>62,14,11</b>	<b>45,37,81</b>	<b>67,72,96</b>

**49 - Ministry of Disaster Management and Relief**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
	3901		House Building Advances	3,00	3,00	3,00
	3903		Computer Advances	5	7	7
	3911		Motor Car Advances	15	20	20
	3921		Motor Cycle Advances	65	65	65
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>3,85</b>	<b>3,92</b>	<b>3,92</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>3,85</b>	<b>3,92</b>	<b>3,92</b>
<b>Total-Secretariat:</b>				<b>62,17,96</b>	<b>45,41,73</b>	<b>67,76,88</b>
<b>Total-Secretariat:</b>				<b>62,17,96</b>	<b>45,41,73</b>	<b>67,76,88</b>
<b>4932</b>	<b>Department of Disaster Management</b>					
<b>0000</b>	<b>Department of Disaster Management</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Receipts for Services Rendered</b>						
	2031		Examination Fees	3,00	50	3,20
	2037		Use of Government Vehicles	2,80	1,20	3,00
<b>Sub Total-Receipts for Services Rendered:</b>				<b>5,80</b>	<b>1,70</b>	<b>6,20</b>
<b>Non-Commercial Sales</b>						
	2366		Tender and Other Documents	10,00,00	8,00,00	8,00,00
	2371		Old Stores, Used Goods, Scrap, etc.	4,50	30	5,00
<b>Sub Total-Non-Commercial Sales:</b>				<b>10,04,50</b>	<b>8,00,30</b>	<b>8,05,00</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	1,00,00	15,00	2,10,00
	2681		Miscellaneous Receipts	2,10,00	2,00,00	1,10,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>3,10,00</b>	<b>2,15,00</b>	<b>3,20,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>13,20,30</b>	<b>10,17,00</b>	<b>11,31,20</b>
<b>Total-Department of Disaster Management:</b>				<b>13,20,30</b>	<b>10,17,00</b>	<b>11,31,20</b>
<b>Total-Department of Disaster Management:</b>				<b>13,20,30</b>	<b>10,17,00</b>	<b>11,31,20</b>
<b>Total-Ministry of Disaster Management and Relief:</b>				<b>75,38,26</b>	<b>55,58,73</b>	<b>79,08,08</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**50 - Road Transport and Highways Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>5001</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	1,80	5,00	11,44
		1633	Interest on Computer Loan	20	17	17
		1634	Interest on Motor Car Loan	1	1	1
		1635	Interest on Motor Cycle Loan	80	60	60
		1641	Interest on Loans to Co-operatives	1	1	1
			<b>Sub Total-Interest:</b>	<b>2,82</b>	<b>5,79</b>	<b>12,23</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	3,33	20,00	50,00
		2037	Use of Government Vehicles	25	35	35
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>3,58</b>	<b>20,35</b>	<b>50,35</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	20	80	10
		2371	Old Stores, Used Goods, Scrap, etc.	0	4,50	0
			<b>Sub Total-Non-Commercial Sales:</b>	<b>20</b>	<b>5,30</b>	<b>10</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	20,06,90	980,00,00	42,00
		2681	Miscellaneous Receipts	6,50	1,70,00	35,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>20,13,40</b>	<b>981,70,00</b>	<b>77,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>20,20,00</b>	<b>982,01,44</b>	<b>1,39,68</b>
		<b>3700-3799</b>	<b>Grants</b>			
			<b>Foreign Aid Grants</b>			
		3701	Food Aid General	0	35	0
			<b>Sub Total-Foreign Aid Grants:</b>	<b>0</b>	<b>35</b>	<b>0</b>

**50 - Road Transport and Highways Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Sub Total-Grants:</b>				<b>0</b>	<b>35</b>	<b>0</b>

**50 - Road Transport and Highways Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	3,00	2,18	3,36
		3903	Computer Advances	70	40	40
		3911	Motor Car Advances	10	18	18
		3921	Motor Cycle Advances	1,20	1,00	1,10
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>5,00</b>	<b>3,76</b>	<b>5,04</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>5,00</b>	<b>3,76</b>	<b>5,04</b>
<b>Total-Secretariat:</b>				<b>20,25,00</b>	<b>982,05,55</b>	<b>1,44,72</b>
<b>Total-Secretariat:</b>				<b>20,25,00</b>	<b>982,05,55</b>	<b>1,44,72</b>
<b>5041</b>	<b>Department of Roads and Highways</b>					
<b>0000</b>	<b>Roads, Bridges &amp; Ferries</b>					
	<b>0100-1499 Tax Revenue</b>					
	<b>Land Revenue</b>					
		1261	Lease of Jalmahal, Ponds	3,40,00	3,40,00	3,40,00
<b>Sub Total-Land Revenue:</b>				<b>3,40,00</b>	<b>3,40,00</b>	<b>3,40,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>3,40,00</b>	<b>3,40,00</b>	<b>3,40,00</b>
	<b>1500-2999 Non-Tax Revenue</b>					
	<b>Administrative Fees and Charges</b>					
		1816	Firms and Companies Registration Fees	2,31	2,20	2,20
		1854	Licence Fee	1,90,00	1,70,00	1,70,00
		1876	Other Fees	2,11,40	2,10,00	2,10,00
<b>Sub Total-Administrative Fees and Charges:</b>				<b>4,03,71</b>	<b>3,82,20</b>	<b>3,82,20</b>
	<b>Fines, Penalties and Forfeiture</b>					
		1901	Fines and Penalties	4,20,00	10,00,00	3,20,00
<b>Sub Total-Fines, Penalties and Forfeiture:</b>				<b>4,20,00</b>	<b>10,00,00</b>	<b>3,20,00</b>

**50 - Road Transport and Highways Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Receipts for Services Rendered</b>						
		2017	Testing Fees	62,00	55,00	55,00
		2031	Examination Fees	1,00	1,00	4,00
		2037	Use of Government Vehicles	5,51	3,00	5,25
		2039	Receipts from Ferries	8,00,50	7,50,00	7,50,00
		2049	Departmental Charges	26,25	25,00	25,00
<b>Sub Total-Receipts for Services Rendered:</b>				<b>8,95,26</b>	<b>8,34,00</b>	<b>8,39,25</b>
<b>Rents, Leases and Recoveries</b>						
		2111	Rentals - Residential	2,00,00	1,80,00	1,80,00
		2131	Rent of Machinery and Equipment	1,40,00	1,25,00	1,25,00
		2151	Others	1,10,00	1,00,00	55,00
<b>Sub Total-Rents, Leases and Recoveries:</b>				<b>4,50,00</b>	<b>4,05,00</b>	<b>3,60,00</b>
<b>Tolls and Levies</b>						
		2211	Tolls on Bridges	635,00,00	550,00,00	500,00,00
		2221	Tolls on Roads	20,50,00	17,00,00	17,00,00
		2231	Other Tolls	71,00	70,00	70,00
<b>Sub Total-Tolls and Levies:</b>				<b>656,21,00</b>	<b>567,70,00</b>	<b>517,70,00</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	1,20,00	1,15,00	1,15,00
		2371	Old Stores, Used Goods, Scrap, etc.	2,80,00	2,50,00	2,50,00
		2376	Other Non-commercial Sales	55,00	40,00	55,00
<b>Sub Total-Non-Commercial Sales:</b>				<b>4,55,00</b>	<b>4,05,00</b>	<b>4,20,00</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	10,40,00	3,00,00	10,50,00
		2681	Miscellaneous Receipts	20,00,00	10,00,00	20,00,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>30,40,00</b>	<b>13,00,00</b>	<b>30,50,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>712,84,97</b>	<b>610,96,20</b>	<b>571,41,45</b>



**50 - Road Transport and Highways Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
	3901		House Building Advances	20	20	20
	3911		Motor Car Advances	15	15	15
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>35</b>	<b>35</b>	<b>35</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>35</b>	<b>35</b>	<b>35</b>
<b>Total-Roads, Bridges &amp; Ferries:</b>				<b>716,25,32</b>	<b>614,36,55</b>	<b>574,81,80</b>
<b>Total-Department of Roads and Highways:</b>				<b>716,25,32</b>	<b>614,36,55</b>	<b>574,81,80</b>
<b>5043</b>	<b>Bangladesh Road Transport Authority</b>					
<b>0000</b>	<b>Bangladesh Road Transport Authority</b>					
<b>0100-1499 Tax Revenue</b>						
<b>Taxes on Vehicles</b>						
	1101		Vehicle Registration	750,00,00	700,00,00	750,00,00
	1105		Road Tax	650,00,00	650,00,00	650,00,00
	1111		Driving Licence	100,00,00	70,00,00	70,00,00
	1121		Other	300,00,00	300,00,00	300,00,00
<b>Sub Total-Taxes on Vehicles:</b>				<b>1800,00,00</b>	<b>1720,00,00</b>	<b>1770,00,00</b>
<b>Sub Total-Tax Revenue:</b>				<b>1800,00,00</b>	<b>1720,00,00</b>	<b>1770,00,00</b>
<b>1500-2999 Non-Tax Revenue</b>						
<b>Fines, Penalties and Forfeiture</b>						
	1901		Fines and Penalties	5,20,00	1,56,00	1,56,00
<b>Sub Total-Fines, Penalties and Forfeiture:</b>				<b>5,20,00</b>	<b>1,56,00</b>	<b>1,56,00</b>
<b>Receipts for Services Rendered</b>						
	2031		Examination Fees	1,00	80	80
	2037		Use of Government Vehicles	20	30	30
<b>Sub Total-Receipts for Services Rendered:</b>				<b>1,20</b>	<b>1,10</b>	<b>1,10</b>
<b>Non-Commercial Sales</b>						
	2366		Tender and Other Documents	1,00	90	90
	2371		Old Stores, Used Goods, Scrap, etc.	6,00	2,00	6,00
<b>Sub Total-Non-Commercial Sales:</b>				<b>7,00</b>	<b>2,90</b>	<b>6,90</b>

**50 - Road Transport and Highways Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	5,00	6,50	3,00
		2681	Miscellaneous Receipts	12,00	10,50	10,40
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>17,00</b>	<b>17,00</b>	<b>13,40</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>5,45,20</b>	<b>1,77,00</b>	<b>1,77,40</b>
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	5,00	5,00	5,00
		3903	Computer Advances	20	20	20
		3911	Motor Car Advances	50	50	50
		3921	Motor Cycle Advances	30	30	30
		3931	Bicycle Advances	20	26	26
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>6,20</b>	<b>6,26</b>	<b>6,26</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>6,20</b>	<b>6,26</b>	<b>6,26</b>
<b>Total-Bangladesh Road Transport Authority:</b>				<b>1805,51,40</b>	<b>1721,83,26</b>	<b>1771,83,66</b>
<b>Total-Bangladesh Road Transport Authority:</b>				<b>1805,51,40</b>	<b>1721,83,26</b>	<b>1771,83,66</b>
<b>Total-Road Transport and Highways Division:</b>				<b>2542,01,72</b>	<b>3318,25,36</b>	<b>2348,10,18</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**51 - Ministry of Railways**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>5101</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	1,00	1,00	1,00
		1633	Interest on Computer Loan	1,04	1,04	1,04
		1634	Interest on Motor Car Loan	75	75	75
		1635	Interest on Motor Cycle Loan	3,12	3,12	3,12
			<b>Sub Total-Interest:</b>	<b>5,91</b>	<b>5,91</b>	<b>5,91</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	2,00	50,00	2,00
		2037	Use of Government Vehicles	65	60	60
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>2,65</b>	<b>50,60</b>	<b>2,60</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	50	25	50
			<b>Sub Total-Non-Commercial Sales:</b>	<b>50</b>	<b>25</b>	<b>50</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	3,00	1,00	3,00
		2681	Miscellaneous Receipts	5,00	5,00	1,50
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>8,00</b>	<b>6,00</b>	<b>4,50</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>17,06</b>	<b>62,76</b>	<b>13,51</b>

**51 - Ministry of Railways**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	15	60	60
		3903	Computer Advances	16	1,00	1,00
		3911	Motor Car Advances	20	50	50
		3921	Motor Cycle Advances	7	50	50
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>58</b>	<b>2,60</b>	<b>2,60</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>58</b>	<b>2,60</b>	<b>2,60</b>
<b>Total-Secretariat:</b>				<b>17,64</b>	<b>65,36</b>	<b>16,11</b>
<b>Total-Secretariat:</b>				<b>17,64</b>	<b>65,36</b>	<b>16,11</b>
<b>5131</b>	<b>Railway Operations</b>					
<b>0000</b>	<b>Railway</b>					
	<b>1500-2999 Non-Tax Revenue</b>					
<b>Interest</b>						
		1632	Interest on House Loan	50,00	42,41	42,41
		1633	Interest on Computer Loan	20	15	15
		1634	Interest on Motor Car Loan	75	50	50
		1635	Interest on Motor Cycle Loan	3,00	1,94	1,94
		1636	Interest on By-cycle Loan	1	1	1
<b>Sub Total-Interest:</b>				<b>53,96</b>	<b>45,01</b>	<b>45,01</b>
<b>Receipts for Services Rendered</b>						
		2031	Examination Fees	10,40	80,00	10,40
<b>Sub Total-Receipts for Services Rendered:</b>				<b>10,40</b>	<b>80,00</b>	<b>10,40</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>64,36</b>	<b>1,25,01</b>	<b>55,41</b>

**51 - Ministry of Railways**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3000-3599 State Trading</b>						
<b>Railways</b>						
		3101	Passenger Fares	1000,00,00	825,00,00	750,00,00
		3111	Goods Fares	400,00,00	300,00,00	250,00,00
		3121	Other Fares	500,00,00	360,00,00	300,00,00
		3131	Other Railway Receipts	100,00,00	25,00,00	50,00,00
<b>Sub Total-Railways:</b>				<b>2000,00,00</b>	<b>1510,00,00</b>	<b>1350,00,00</b>
<b>Sub Total-State Trading:</b>				<b>2000,00,00</b>	<b>1510,00,00</b>	<b>1350,00,00</b>
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	7,73,48	6,30,48	6,30,48
		3903	Computer Advances	21,20	16,02	16,02
		3911	Motor Car Advances	55,32	50,00	50,00
		3921	Motor Cycle Advances	1,25,91	1,15,91	1,15,91
		3931	Bicycle Advances	85	85	85
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>9,76,76</b>	<b>8,13,26</b>	<b>8,13,26</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>9,76,76</b>	<b>8,13,26</b>	<b>8,13,26</b>
<b>Total-Railway:</b>				<b>2010,41,12</b>	<b>1519,38,27</b>	<b>1358,68,67</b>
<b>Total-Railway Operations:</b>				<b>2010,41,12</b>	<b>1519,38,27</b>	<b>1358,68,67</b>
<b>Total-Ministry of Railways:</b>				<b>2010,58,76</b>	<b>1520,03,63</b>	<b>1358,84,78</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**52 - Ministry of Shipping**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>5201</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	7,00	7,00	7,00
		1633	Interest on Computer Loan	40	40	40
		1634	Interest on Motor Car Loan	60	60	60
		1635	Interest on Motor Cycle Loan	0	40	40
			<b>Sub Total-Interest:</b>	<b>8,00</b>	<b>8,40</b>	<b>8,40</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	50	2,00	50
		2037	Use of Government Vehicles	5,50	3,00	5,50
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>6,00</b>	<b>5,00</b>	<b>6,00</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	1,00,00	1,00,00	1,00,00
		2681	Miscellaneous Receipts	27,00,00	27,00,00	27,00,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>28,00,00</b>	<b>28,00,00</b>	<b>28,00,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>28,14,00</b>	<b>28,13,40</b>	<b>28,14,40</b>
		<b>3800-3999</b>	<b>Recovery of Loans and Advances</b>			
			<b>Repayments of Advances to Government Servants</b>			
		3901	House Building Advances	6,20	6,20	6,20
		3903	Computer Advances	90	90	90
		3911	Motor Car Advances	90	90	90
		3921	Motor Cycle Advances	2,10	2,10	2,10
			<b>Sub Total-Repayments of Advances to Government Servants:</b>	<b>10,10</b>	<b>10,10</b>	<b>10,10</b>
			<b>Sub Total-Recovery of Loans and Advances:</b>	<b>10,10</b>	<b>10,10</b>	<b>10,10</b>
			<b>Total-Secretariat:</b>	<b>28,24,10</b>	<b>28,23,50</b>	<b>28,24,50</b>
			<b>Total-Secretariat:</b>	<b>28,24,10</b>	<b>28,23,50</b>	<b>28,24,50</b>

**52 - Ministry of Shipping**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>5205</b>			<b>Autonomous Bodies &amp; Other Institutions</b>			
	<b>2791</b>		<b>Chittagong Port Authority</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Dividends and Profits</b>			
		1511	Devidend and Profit : Non Financial Institution	110,00,00	110,00,00	110,00,00
			<b>Sub Total-Dividends and Profits:</b>	<b>110,00,00</b>	<b>110,00,00</b>	<b>110,00,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>110,00,00</b>	<b>110,00,00</b>	<b>110,00,00</b>
			<b>Total-Chittagong Port Authority:</b>	<b>110,00,00</b>	<b>110,00,00</b>	<b>110,00,00</b>
	<b>2793</b>		<b>Mongla Port Authority</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Dividends and Profits</b>			
		1511	Devidend and Profit : Non Financial Institution	90,00	85,00	85,00
			<b>Sub Total-Dividends and Profits:</b>	<b>90,00</b>	<b>85,00</b>	<b>85,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>90,00</b>	<b>85,00</b>	<b>85,00</b>
			<b>Total-Mongla Port Authority:</b>	<b>90,00</b>	<b>85,00</b>	<b>85,00</b>
	<b>2794</b>		<b>Bangladesh Land Port Authority</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Dividends and Profits</b>			
		1511	Devidend and Profit : Non Financial Institution	1,50,00	1,50,00	1,50,00
			<b>Sub Total-Dividends and Profits:</b>	<b>1,50,00</b>	<b>1,50,00</b>	<b>1,50,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>1,50,00</b>	<b>1,50,00</b>	<b>1,50,00</b>
			<b>Total-Bangladesh Land Port Authority:</b>	<b>1,50,00</b>	<b>1,50,00</b>	<b>1,50,00</b>

**52 - Ministry of Shipping**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>2795</b>			<b>Bangladesh Shipping Corporation (BSC)</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Dividends and Profits</b>			
	1511		Devidend and Profit : Non Financial Institution	7,05,00	7,05,00	7,05,00
			<b>Sub Total-Dividends and Profits:</b>	<b>7,05,00</b>	<b>7,05,00</b>	<b>7,05,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>7,05,00</b>	<b>7,05,00</b>	<b>7,05,00</b>
			<b>Total-Bangladesh Shipping Corporation (BSC):</b>	<b>7,05,00</b>	<b>7,05,00</b>	<b>7,05,00</b>
<b>2797</b>			<b>Bangladesh Inland Water Transport Corporation (BIWTC)</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Dividends and Profits</b>			
	1511		Devidend and Profit : Non Financial Institution	4,00,00	4,00,00	4,00,00
			<b>Sub Total-Dividends and Profits:</b>	<b>4,00,00</b>	<b>4,00,00</b>	<b>4,00,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>4,00,00</b>	<b>4,00,00</b>	<b>4,00,00</b>
			<b>Total-Bangladesh Inland Water Transport Corporation (BIWTC):</b>	<b>4,00,00</b>	<b>4,00,00</b>	<b>4,00,00</b>
<b>4712</b>			<b>Bangladesh Land Port Authority</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Dividends and Profits</b>			
	1511		Devidend and Profit : Non Financial Institution	0	1,50,00	1,50,00
			<b>Sub Total-Dividends and Profits:</b>	<b>0</b>	<b>1,50,00</b>	<b>1,50,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>0</b>	<b>1,50,00</b>	<b>1,50,00</b>
			<b>Total-Bangladesh Land Port Authority:</b>	<b>0</b>	<b>1,50,00</b>	<b>1,50,00</b>
			<b>Total-Autonomous Bodies &amp; Other Institutions:</b>	<b>123,45,00</b>	<b>124,90,00</b>	<b>124,90,00</b>



## 52 - Ministry of Shipping

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>5231</b>			<b>Department of Shipping</b>			
	<b>0000</b>		<b>Department of Shipping</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Administrative Fees and Charges</b>			
		1821	Water Transport Registration Fees	20,00	0	0
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>20,00</b>	<b>0</b>	<b>0</b>
			<b>Fines, Penalties and Forfeiture</b>			
		1901	Fines and Penalties	1,40,00	0	0
			<b>Sub Total-Fines, Penalties and Forfeiture:</b>	<b>1,40,00</b>	<b>0</b>	<b>0</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>1,60,00</b>	<b>0</b>	<b>0</b>
			<b>Total-Department of Shipping:</b>	<b>1,60,00</b>	<b>0</b>	<b>0</b>
	<b>0001</b>		<b>Department of Shipping</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Administrative Fees and Charges</b>			
		1821	Water Transport Registration Fees	40,76	40,76	40,76
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>40,76</b>	<b>40,76</b>	<b>40,76</b>
			<b>Fines, Penalties and Forfeiture</b>			
		1901	Fines and Penalties	13,98,01	1,40,00	1,39,77
			<b>Sub Total-Fines, Penalties and Forfeiture:</b>	<b>13,98,01</b>	<b>1,40,00</b>	<b>1,39,77</b>
			<b>Receipts for Services Rendered</b>			
		2019	Survey Fees	1,22,30	1,22,00	1,22,30
		2031	Examination Fees	2,00,00	2,00,00	76,00
		2037	Use of Government Vehicles	15	20	14
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>3,22,45</b>	<b>3,22,20</b>	<b>1,98,44</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	1,20	1,20	90
		2681	Miscellaneous Receipts	2,20,00	2,20,00	1,74,72
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>2,21,20</b>	<b>2,21,20</b>	<b>1,75,62</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>19,82,42</b>	<b>7,24,16</b>	<b>5,54,59</b>
			<b>Total-Department of Shipping:</b>	<b>19,82,42</b>	<b>7,24,16</b>	<b>5,54,59</b>
			<b>Total-Department of Shipping:</b>	<b>21,42,42</b>	<b>7,24,16</b>	<b>5,54,59</b>

## 52 - Ministry of Shipping

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>5232</b>			<b>Seamen and Welfare Directorate</b>			
	<b>0000</b>		<b>Seamen and Welfare Directorate</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Administrative Fees and Charges</b>			
		1854	Licence Fee	20	15	15
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>20</b>	<b>15</b>	<b>15</b>
			<b>Receipts for Services Rendered</b>			
		2019	Survey Fees	4	2	2
		2029	Audit Fees	4	2	2
		2031	Examination Fees	8	7	7
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>16</b>	<b>11</b>	<b>11</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2681	Miscellaneous Receipts	22,00	2	2
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>22,00</b>	<b>2</b>	<b>2</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>22,36</b>	<b>28</b>	<b>28</b>
			<b>Total-Seamen and Welfare Directorate:</b>	<b>22,36</b>	<b>28</b>	<b>28</b>
			<b>Total-Seamen and Welfare Directorate:</b>	<b>22,36</b>	<b>28</b>	<b>28</b>
<b>5233</b>			<b>Government Shipping Office</b>			
	<b>0000</b>		<b>Government Shipping Office</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Other Non-Tax Revenue and Receipts</b>			
		2681	Miscellaneous Receipts	75,00	0	0
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>75,00</b>	<b>0</b>	<b>0</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>75,00</b>	<b>0</b>	<b>0</b>
			<b>Total-Government Shipping Office:</b>	<b>75,00</b>	<b>0</b>	<b>0</b>
			<b>Total-Government Shipping Office:</b>	<b>75,00</b>	<b>0</b>	<b>0</b>
<b>5234</b>			<b>Office of the Engineer and Inland Ship Surveyor</b>			
	<b>0000</b>		<b>Office of the Engineer and Inland Ship Surveyor</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			

**52 - Ministry of Shipping**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Administrative Fees and Charges</b>						
		1821	Water Transport Registration Fees	11,00	21,00	11,00
<b>Sub Total-Administrative Fees and Charges:</b>				<b>11,00</b>	<b>21,00</b>	<b>11,00</b>
<b>Fines, Penalties and Forfeiture</b>						
		1901	Fines and Penalties	55,00	40,00	55,00
<b>Sub Total-Fines, Penalties and Forfeiture:</b>				<b>55,00</b>	<b>40,00</b>	<b>55,00</b>
<b>Receipts for Services Rendered</b>						
		2019	Survey Fees	55,00	90,00	55,00
		2031	Examination Fees	0	1,00	1,10
<b>Sub Total-Receipts for Services Rendered:</b>				<b>55,00</b>	<b>91,00</b>	<b>56,10</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2681	Miscellaneous Receipts	20	15	15
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>20</b>	<b>15</b>	<b>15</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>1,21,20</b>	<b>1,52,15</b>	<b>1,22,25</b>
<b>Total-Office of the Engineer and Inland Ship Surveyor:</b>				<b>1,21,20</b>	<b>1,52,15</b>	<b>1,22,25</b>
<b>Total-Office of the Engineer and Inland Ship Surveyor:</b>				<b>1,21,20</b>	<b>1,52,15</b>	<b>1,22,25</b>
<b>5235</b>			<b>Mercantile Marine Office</b>			
	<b>0000</b>		<b>Mercantile Marine Office</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
<b>Administrative Fees and Charges</b>						
		1821	Water Transport Registration Fees	20,00	22,00	19,00
<b>Sub Total-Administrative Fees and Charges:</b>				<b>20,00</b>	<b>22,00</b>	<b>19,00</b>
<b>Receipts for Services Rendered</b>						
		2019	Survey Fees	1,90,00	2,50,00	1,90,00
		2027	Lighthouse and Shipping Services	8,84,00	16,00,00	8,84,00
		2031	Examination Fees	3,00	2,00	2,00
		2037	Use of Government Vehicles	10	13,00	8
<b>Sub Total-Receipts for Services Rendered:</b>				<b>10,77,10</b>	<b>18,65,00</b>	<b>10,76,08</b>

**52 - Ministry of Shipping**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
2671			Recovery of Overpayments	22	20	21
2681			Miscellaneous Receipts	1,04,00	2,20,00	1,04,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>1,04,22</b>	<b>2,20,20</b>	<b>1,04,21</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>12,01,32</b>	<b>21,07,20</b>	<b>11,99,29</b>
<b>Total-Mercantile Marine Office:</b>				<b>12,01,32</b>	<b>21,07,20</b>	<b>11,99,29</b>
<b>Total-Mercantile Marine Office:</b>				<b>12,01,32</b>	<b>21,07,20</b>	<b>11,99,29</b>

**52 - Ministry of Shipping**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>5236</b>			<b>Training Facilities</b>			
	<b>0001</b>		<b>Marine Academy</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
		2040	Receipt from Marine Academy	5,00,00	3,00,00	5,00,00
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>5,00,00</b>	<b>3,00,00</b>	<b>5,00,00</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2681	Miscellaneous Receipts	1,00,00	0	0
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>1,00,00</b>	<b>0</b>	<b>0</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>6,00,00</b>	<b>3,00,00</b>	<b>5,00,00</b>
			<b>Total-Marine Academy:</b>	<b>6,00,00</b>	<b>3,00,00</b>	<b>5,00,00</b>
	<b>0010</b>		<b>National Maritime Institute, Chittagong</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Other Non-Tax Revenue and Receipts</b>			
		2681	Miscellaneous Receipts	80,00	1,00,00	80,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>80,00</b>	<b>1,00,00</b>	<b>80,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>80,00</b>	<b>1,00,00</b>	<b>80,00</b>
			<b>Total-National Maritime Institute, Chittagong:</b>	<b>80,00</b>	<b>1,00,00</b>	<b>80,00</b>
			<b>Total-Training Facilities:</b>	<b>6,80,00</b>	<b>4,00,00</b>	<b>5,80,00</b>
			<b>Total-Ministry of Shipping:</b>	<b>194,11,40</b>	<b>186,97,29</b>	<b>177,70,91</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**53 - Ministry of Civil Aviation and Tourism**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>5301</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	1,50	1,35	1,35
		1633	Interest on Computer Loan	15	21	21
		1635	Interest on Motor Cycle Loan	10	10	10
			<b>Sub Total-Interest:</b>	<b>1,75</b>	<b>1,66</b>	<b>1,66</b>
			<b>Administrative Fees and Charges</b>			
		1816	Firms and Companies Registration Fees	2,70,00	3,00,00	2,50,00
		1817	Registration fee for Hotel and Restaurent	10,00	8,00	8,00
		1818	Licence Fee for Hotels & Restaurents	1,50,00	1,50,00	1,00,00
		1876	Other Fees	2,50	2,00	2,00
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>4,32,50</b>	<b>4,60,00</b>	<b>3,60,00</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	10	5	5
		2035	Embarkation Fees	5	35	5
		2037	Use of Government Vehicles	30	30	30
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>45</b>	<b>70</b>	<b>40</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	15	10	10
			<b>Sub Total-Non-Commercial Sales:</b>	<b>15</b>	<b>10</b>	<b>10</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	3,73,50	3,00,00	3,00,00
		2681	Miscellaneous Receipts	1,60,00	5,00	1,50,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>5,33,50</b>	<b>3,05,00</b>	<b>4,50,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>9,68,35</b>	<b>7,67,46</b>	<b>8,12,16</b>

**53 - Ministry of Civil Aviation and Tourism**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	2,50	2,34	2,34
		3903	Computer Advances	15	5	5
		3911	Motor Car Advances	50	20	20
		3921	Motor Cycle Advances	50	62	62
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>3,65</b>	<b>3,21</b>	<b>3,21</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>3,65</b>	<b>3,21</b>	<b>3,21</b>
<b>Total-Secretariat:</b>				<b>9,72,00</b>	<b>7,70,67</b>	<b>8,15,37</b>
<b>Total-Secretariat:</b>				<b>9,72,00</b>	<b>7,70,67</b>	<b>8,15,37</b>
<b>5305</b>	<b>Autonomous Bodies &amp; Other Institutions</b>					
<b>2803</b>	<b>Bangladesh Civil Aviation Authority</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
		<b>Dividends and Profits</b>				
		1511	Devidend and Profit : Non Financial Institution	145,00,00	115,00,00	115,00,00
		<b>Sub Total-Dividends and Profits:</b>		<b>145,00,00</b>	<b>115,00,00</b>	<b>115,00,00</b>
		<b>Sub Total-Non-Tax Revenue:</b>		<b>145,00,00</b>	<b>115,00,00</b>	<b>115,00,00</b>
		<b>Total-Bangladesh Civil Aviation Authority:</b>		<b>145,00,00</b>	<b>115,00,00</b>	<b>115,00,00</b>
<b>2805</b>	<b>Bangladesh Parjatan Corporation</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
		<b>Dividends and Profits</b>				
		1511	Devidend and Profit : Non Financial Institution	50	0	50,00
		<b>Sub Total-Dividends and Profits:</b>		<b>50</b>	<b>0</b>	<b>50,00</b>
		<b>Other Non-Tax Revenue and Receipts</b>				
		2681	Miscellaneous Receipts	0	50,00	0
		<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>		<b>0</b>	<b>50,00</b>	<b>0</b>
		<b>Sub Total-Non-Tax Revenue:</b>		<b>50</b>	<b>50,00</b>	<b>50,00</b>
		<b>Total-Bangladesh Parjatan Corporation:</b>		<b>50</b>	<b>50,00</b>	<b>50,00</b>
	<b>Total-Autonomous Bodies &amp; Other Institutions:</b>			<b>145,00,50</b>	<b>115,50,00</b>	<b>115,50,00</b>
	<b>Total-Ministry of Civil Aviation and Tourism:</b>			<b>154,72,50</b>	<b>123,20,67</b>	<b>123,65,37</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**54 - Posts and Telecommunications Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>5401</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	1,50	1,00	5,50
		1633	Interest on Computer Loan	1,00	20	0
		1634	Interest on Motor Car Loan	1,00	50	5
		1635	Interest on Motor Cycle Loan	50	50	52
		1636	Interest on By-cycle Loan	10	0	7,28
			<b>Sub Total-Interest:</b>	<b>4,10</b>	<b>2,20</b>	<b>13,35</b>
			<b>Receipts for Services Rendered</b>			
		2037	Use of Government Vehicles	20	15	36
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>20</b>	<b>15</b>	<b>36</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	50	10	10
			<b>Sub Total-Non-Commercial Sales:</b>	<b>50</b>	<b>10</b>	<b>10</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	9,00,00	13,50,00	9,00,00
		2681	Miscellaneous Receipts	35,00	1,00	1,00
		2686	Recovery of Service Payment	10	10	10
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>9,35,10</b>	<b>13,51,10</b>	<b>9,01,10</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>9,39,90</b>	<b>13,53,55</b>	<b>9,14,91</b>



**54 - Posts and Telecommunications Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	2,50	2,50	2,50
		3903	Computer Advances	2,00	2,50	2,50
		3911	Motor Car Advances	2,50	3,00	3,00
		3921	Motor Cycle Advances	1,50	2,50	2,50
		3931	Bicycle Advances	0	30	30
		3941	Other Advances	30	10	10
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>8,80</b>	<b>10,90</b>	<b>10,90</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>8,80</b>	<b>10,90</b>	<b>10,90</b>
<b>Total-Secretariat:</b>				<b>9,48,70</b>	<b>13,64,45</b>	<b>9,25,81</b>
<b>Total-Secretariat:</b>				<b>9,48,70</b>	<b>13,64,45</b>	<b>9,25,81</b>
<b>5405</b>	<b>Autonomous Bodies &amp; Other Institutions</b>					
<b>2718</b>	<b>Teletalk</b>					
	<b>1500-2999 Non-Tax Revenue</b>					
<b>Dividends and Profits</b>						
		1511	Dividend and Profit : Non Financial Institution	5,78,00	5,78,24	5,78,24
<b>Sub Total-Dividends and Profits:</b>				<b>5,78,00</b>	<b>5,78,24</b>	<b>5,78,24</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>5,78,00</b>	<b>5,78,24</b>	<b>5,78,24</b>
<b>Total-Teletalk:</b>				<b>5,78,00</b>	<b>5,78,24</b>	<b>5,78,24</b>
<b>2719</b>	<b>Licensing Authority of Mailing Operator and Courier Service</b>					
	<b>1500-2999 Non-Tax Revenue</b>					
<b>Administrative Fees and Charges</b>						
		1854	Licence Fee	1,55,00	1,20,00	1,20,00
<b>Sub Total-Administrative Fees and Charges:</b>				<b>1,55,00</b>	<b>1,20,00</b>	<b>1,20,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>1,55,00</b>	<b>1,20,00</b>	<b>1,20,00</b>
<b>Total-Licensing Authority of Mailing Operator and Courier Service:</b>				<b>1,55,00</b>	<b>1,20,00</b>	<b>1,20,00</b>

**54 - Posts and Telecommunications Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>2812</b>			<b>Bangladesh Cable Industry Ltd. Khulna.</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Dividends and Profits</b>			
	1511		Devidend and Profit : Non Financial Institution	3,90,00	3,50,00	3,50,00
			<b>Sub Total-Dividends and Profits:</b>	<b>3,90,00</b>	<b>3,50,00</b>	<b>3,50,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>3,90,00</b>	<b>3,50,00</b>	<b>3,50,00</b>
			<b>Total-Bangladesh Cable Industry Ltd. Khulna.:</b>	<b>3,90,00</b>	<b>3,50,00</b>	<b>3,50,00</b>
<b>2815</b>			<b>Bangladesh Telecommunication Control Commission</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Other Non-Tax Revenue and Receipts</b>			
	2685		Surplus Revenue-Bangladesh Telecommunication Regulatory Commission	7676,00,00	4288,49,15	10206,00,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>7676,00,00</b>	<b>4288,49,15</b>	<b>10206,00,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>7676,00,00</b>	<b>4288,49,15</b>	<b>10206,00,00</b>
			<b>Total-Bangladesh Telecommunication Control Commission:</b>	<b>7676,00,00</b>	<b>4288,49,15</b>	<b>10206,00,00</b>
<b>2816</b>			<b>Bangladesh Telecom Company Ltd.</b>			
	<b>1500-2999</b>		<b>Non-Tax Revenue</b>			
			<b>Dividends and Profits</b>			
	1511		Devidend and Profit : Non Financial Institution	17,38,00	17,37,84	17,37,84
			<b>Sub Total-Dividends and Profits:</b>	<b>17,38,00</b>	<b>17,37,84</b>	<b>17,37,84</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>17,38,00</b>	<b>17,37,84</b>	<b>17,37,84</b>
			<b>Total-Bangladesh Telecom Company Ltd.:</b>	<b>17,38,00</b>	<b>17,37,84</b>	<b>17,37,84</b>

**54 - Posts and Telecommunications Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>2818</b>		<b>Submarine Cable Company</b>				
<b>1500-2999</b>		<b>Non-Tax Revenue</b>				
		<b>Dividends and Profits</b>				
1511			Devidend and Profit : Non Financial Institution	40,58,00	40,57,04	40,57,04
<b>Sub Total-Dividends and Profits:</b>				<b>40,58,00</b>	<b>40,57,04</b>	<b>40,57,04</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>40,58,00</b>	<b>40,57,04</b>	<b>40,57,04</b>
<b>Total-Submarine Cable Company:</b>				<b>40,58,00</b>	<b>40,57,04</b>	<b>40,57,04</b>
<b>Total-Autonomous Bodies &amp; Other Institutions:</b>				<b>7745,19,00</b>	<b>4356,92,27</b>	<b>10274,43,12</b>

**54 - Posts and Telecommunications Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>5431</b>			<b>Postal Department</b>			
	<b>0000</b>		<b>Postal Department</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	25,00	25,00	25,00
		1633	Interest on Computer Loan	50	50	50
		1634	Interest on Motor Car Loan	50	40	40
		1635	Interest on Motor Cycle Loan	5,00	5,00	5,00
		1636	Interest on By-cycle Loan	25	25	25
			<b>Sub Total-Interest:</b>	<b>31,25</b>	<b>31,15</b>	<b>31,15</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	5	5	0
		2037	Use of Government Vehicles	1,50	1,50	0
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>1,55</b>	<b>1,55</b>	<b>0</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	2,73,75	1,00,00	1,00,00
		2681	Miscellaneous Receipts	20,00	16,00	16,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>2,93,75</b>	<b>1,16,00</b>	<b>1,16,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>3,26,55</b>	<b>1,48,70</b>	<b>1,47,15</b>
		<b>3000-3599</b>	<b>State Trading</b>			
			<b>Post Offices</b>			
		3201	Sale of Ordinary Postal Stamps	35,00,00	35,00,00	35,00,00
		3211	Sale of Service Postal Stamps	12,00,00	11,00,00	11,00,00
		3221	Postage Realised in Cash	32,00,00	30,00,00	30,00,00
		3231	Commission for Money Order and Postal Order	22,00,00	21,00,00	21,00,00
		3232	Commission Receipt For CashCard	1,00,00	1,00,00	1,00,00
		3235	Receipts from Other Postal Administration	10,00,00	10,00,00	10,00,00
		3243	Other Commissions	227,00,00	190,00,00	190,00,00
		3251	Other Post Office Receipts	12,00,00	12,00,00	8,00,00
			<b>Sub Total-Post Offices:</b>	<b>351,00,00</b>	<b>310,00,00</b>	<b>306,00,00</b>
			<b>Sub Total-State Trading:</b>	<b>351,00,00</b>	<b>310,00,00</b>	<b>306,00,00</b>

**54 - Posts and Telecommunications Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
	3901		House Building Advances	2,00,00	2,00,00	2,00,00
	3903		Computer Advances	3,00	3,00	3,00
	3911		Motor Car Advances	2,00	2,00	2,00
	3921		Motor Cycle Advances	20,00	20,00	20,00
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>2,25,00</b>	<b>2,25,00</b>	<b>2,25,00</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>2,25,00</b>	<b>2,25,00</b>	<b>2,25,00</b>
<b>Total-Postal Department:</b>				<b>356,51,55</b>	<b>313,73,70</b>	<b>309,72,15</b>
<b>Total-Postal Department:</b>				<b>356,51,55</b>	<b>313,73,70</b>	<b>309,72,15</b>
<b>5451</b>	<b>Department of Telecommunication</b>					
<b>0001</b>	<b>Department of Telecommunication</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Interest</b>						
	1632		Interest on House Loan	2,50	0	0
<b>Sub Total-Interest:</b>				<b>2,50</b>	<b>0</b>	<b>0</b>
<b>Receipts for Services Rendered</b>						
	2037		Use of Government Vehicles	80	80	2,00
<b>Sub Total-Receipts for Services Rendered:</b>				<b>80</b>	<b>80</b>	<b>2,00</b>
<b>Non-Commercial Sales</b>						
	2366		Tender and Other Documents	1,00	1,00	10,00
<b>Sub Total-Non-Commercial Sales:</b>				<b>1,00</b>	<b>1,00</b>	<b>10,00</b>
<b>Other Non-Tax Revenue and Receipts</b>						
	2671		Recovery of Overpayments	6,00	5,20	0
	2681		Miscellaneous Receipts	15,50	13,00	8,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>21,50</b>	<b>18,20</b>	<b>8,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>25,80</b>	<b>20,00</b>	<b>20,00</b>
<b>Total-Department of Telecommunication:</b>				<b>25,80</b>	<b>20,00</b>	<b>20,00</b>
<b>Total-Department of Telecommunication:</b>				<b>25,80</b>	<b>20,00</b>	<b>20,00</b>
<b>Total-Posts and Telecommunications Division:</b>				<b>8111,45,05</b>	<b>4684,50,42</b>	<b>10593,61,08</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**55 - Ministry of Chittagong Hill Tracts Affairs**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>5501</b>			<b>Secretariate</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	6,50	5,50	5,50
		1633	Interest on Computer Loan	30	20	20
		1634	Interest on Motor Car Loan	20	10	10
		1635	Interest on Motor Cycle Loan	3,50	2,50	2,50
			<b>Sub Total-Interest:</b>	<b>10,50</b>	<b>8,30</b>	<b>8,30</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	30	2,00	20
		2037	Use of Government Vehicles	50	40	40
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>80</b>	<b>2,40</b>	<b>60</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	4,00	20	1,50
			<b>Sub Total-Non-Commercial Sales:</b>	<b>4,00</b>	<b>20</b>	<b>1,50</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	8,50,00	7,60,00	7,60,00
		2681	Miscellaneous Receipts	1,90,00	1,50,00	1,50,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>10,40,00</b>	<b>9,10,00</b>	<b>9,10,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>10,55,30</b>	<b>9,20,90</b>	<b>9,20,40</b>

**55 - Ministry of Chittagong Hill Tracts Affairs**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	10,00	10,00	10,00
		3903	Computer Advances	1,00	50	50
		3911	Motor Car Advances	20	10	10
		3915	Interest Free Car Advances	6,00	4,00	4,00
		3921	Motor Cycle Advances	6,50	6,00	6,00
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>23,70</b>	<b>20,60</b>	<b>20,60</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>23,70</b>	<b>20,60</b>	<b>20,60</b>
<b>Total-Secretariat:</b>				<b>10,79,00</b>	<b>9,41,50</b>	<b>9,41,00</b>
<b>Total-Secretariate:</b>				<b>10,79,00</b>	<b>9,41,50</b>	<b>9,41,00</b>
<b>Total-Ministry of Chittagong Hill Tracts Affairs:</b>				<b>10,79,00</b>	<b>9,41,50</b>	<b>9,41,00</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**56 - Power Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>5601</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	22	90	1,05
		1633	Interest on Computer Loan	8	40	52
		1634	Interest on Motor Car Loan	12	12	12
		1635	Interest on Motor Cycle Loan	5	26	26
			<b>Sub Total-Interest:</b>	<b>47</b>	<b>1,68</b>	<b>1,95</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	50	5	50
		2037	Use of Government Vehicles	23	20	20
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>73</b>	<b>25</b>	<b>70</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	60	25	50
			<b>Sub Total-Non-Commercial Sales:</b>	<b>60</b>	<b>25</b>	<b>50</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	231,85,20	200,00,00	280,00,00
		2681	Miscellaneous Receipts	85,00,00	80,00,00	80,00,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>316,85,20</b>	<b>280,00,00</b>	<b>360,00,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>316,87,00</b>	<b>280,02,18</b>	<b>360,03,15</b>



**56 - Power Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	1,55	1,30	1,30
		3903	Computer Advances	55	37	37
		3911	Motor Car Advances	30	3,00	3,00
		3921	Motor Cycle Advances	60	5,27	60
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>3,00</b>	<b>9,94</b>	<b>5,27</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>3,00</b>	<b>9,94</b>	<b>5,27</b>
<b>Total-Secretariat:</b>				<b>316,90,00</b>	<b>280,12,12</b>	<b>360,08,42</b>
<b>Total-Secretariat:</b>				<b>316,90,00</b>	<b>280,12,12</b>	<b>360,08,42</b>
<b>5605</b>	<b>Autonomous Bodies and Others Institution</b>					
<b>2769</b>	<b>Rural Electrification Board</b>					
	<b>1500-2999 Non-Tax Revenue</b>					
<b>Dividends and Profits</b>						
		1511	Devidend and Profit : Non Financial Institution	10,00,00	10,00,00	10,00,00
<b>Sub Total-Dividends and Profits:</b>				<b>10,00,00</b>	<b>10,00,00</b>	<b>10,00,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>10,00,00</b>	<b>10,00,00</b>	<b>10,00,00</b>
<b>Total-Rural Electrification Board:</b>				<b>10,00,00</b>	<b>10,00,00</b>	<b>10,00,00</b>
<b>Total-Autonomous Bodies and Others Institution:</b>				<b>10,00,00</b>	<b>10,00,00</b>	<b>10,00,00</b>
<b>5631</b>	<b>Electrical Adviser and Chief Electrical Inspector</b>					
<b>0000</b>	<b>Power Advisor and Chief Electric Inspector</b>					
	<b>1500-2999 Non-Tax Revenue</b>					
<b>Administrative Fees and Charges</b>						
		1854	Licence Fee	4,00,00	3,70,00	3,66,00
<b>Sub Total-Administrative Fees and Charges:</b>				<b>4,00,00</b>	<b>3,70,00</b>	<b>3,66,00</b>
<b>Receipts for Services Rendered</b>						
		2017	Testing Fees	5,49,80	5,29,85	4,80,00
		2037	Use of Government Vehicles	0	0	5
<b>Sub Total-Receipts for Services Rendered:</b>				<b>5,49,80</b>	<b>5,29,85</b>	<b>4,80,05</b>

**56 - Power Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2681	Miscellaneous Receipts	20	15	1,50
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>20</b>	<b>15</b>	<b>1,50</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>9,50,00</b>	<b>9,00,00</b>	<b>8,47,55</b>
<b>Total-Power Advisor and Chief Electric Inspector:</b>				<b>9,50,00</b>	<b>9,00,00</b>	<b>8,47,55</b>
<b>Total-Electrical Adviser and Chief Electrical Inspector:</b>				<b>9,50,00</b>	<b>9,00,00</b>	<b>8,47,55</b>
<b>Total-Power Division:</b>				<b>336,40,00</b>	<b>299,12,12</b>	<b>378,55,97</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**61 - Supreme Court**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>6101</b>			<b>Register Office</b>			
	<b>0001</b>		<b>Register Office</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Other Non-Tax Revenue and Receipts</b>			
		2681	Miscellaneous Receipts	30	30	30
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>30</b>	<b>30</b>	<b>30</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>30</b>	<b>30</b>	<b>30</b>
			<b>Total-Register Office:</b>	<b>30</b>	<b>30</b>	<b>30</b>
			<b>Total-Register Office:</b>	<b>30</b>	<b>30</b>	<b>30</b>
<b>6121</b>			<b>Supreme court</b>			
	<b>0010</b>		<b>Appeal Division</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	3,00	50	2,20
		1634	Interest on Motor Car Loan	25	5	7
		1635	Interest on Motor Cycle Loan	40	15	15
			<b>Sub Total-Interest:</b>	<b>3,65</b>	<b>70</b>	<b>2,42</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	1,50	10	50
		2037	Use of Government Vehicles	1,00	80	75
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>2,50</b>	<b>90</b>	<b>1,25</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2681	Miscellaneous Receipts	1,00	20	50
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>1,00</b>	<b>20</b>	<b>50</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>7,15</b>	<b>1,80</b>	<b>4,17</b>

**61 - Supreme Court**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3600-3699 Capital Revenue</b>						
<b>Sale of Assets</b>						
		3650	Sale of Other Govt. Assets	3,25	50	2,10
<b>Sub Total-Sale of Assets:</b>				<b>3,25</b>	<b>50</b>	<b>2,10</b>
<b>Sub Total-Capital Revenue:</b>				<b>3,25</b>	<b>50</b>	<b>2,10</b>
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	1,60	1,20	1,40
		3903	Computer Advances	30	10	17
		3911	Motor Car Advances	10	5	5
		3921	Motor Cycle Advances	60	35	40
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>2,60</b>	<b>1,70</b>	<b>2,02</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>2,60</b>	<b>1,70</b>	<b>2,02</b>
<b>Total-Appeal Division:</b>				<b>13,00</b>	<b>4,00</b>	<b>8,29</b>
<b>0020</b>	<b>High Court Division</b>					
<b>1500-2999 Non-Tax Revenue</b>						
<b>Interest</b>						
		1632	Interest on House Loan	12,00	9,00	9,00
		1633	Interest on Computer Loan	40	30	30
		1634	Interest on Motor Car Loan	0	0	12
		1635	Interest on Motor Cycle Loan	2,50	3,12	3,12
<b>Sub Total-Interest:</b>				<b>14,90</b>	<b>12,42</b>	<b>12,54</b>
<b>Receipts for Services Rendered</b>						
		2031	Examination Fees	20,00	3,00	20,00
		2037	Use of Government Vehicles	25,00	14,00	11,00
<b>Sub Total-Receipts for Services Rendered:</b>				<b>45,00</b>	<b>17,00</b>	<b>31,00</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	10	0	2,80
<b>Sub Total-Non-Commercial Sales:</b>				<b>10</b>	<b>0</b>	<b>2,80</b>

**61 - Supreme Court**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	21,00	21,00	26
		2681	Miscellaneous Receipts	3,50,00	1,80,00	1,30,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>3,71,00</b>	<b>2,01,00</b>	<b>1,30,26</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>4,31,00</b>	<b>2,30,42</b>	<b>1,76,60</b>
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	25,00	20,00	20,00
		3903	Computer Advances	2,00	1,60	1,50
		3921	Motor Cycle Advances	12,00	8,70	8,70
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>39,00</b>	<b>30,30</b>	<b>30,20</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>39,00</b>	<b>30,30</b>	<b>30,20</b>
<b>Total-High Court Division:</b>				<b>4,70,00</b>	<b>2,60,72</b>	<b>2,06,80</b>
<b>Total-Supreme court:</b>				<b>4,83,00</b>	<b>2,64,72</b>	<b>2,15,09</b>
<b>Total-Supreme Court:</b>				<b>4,83,30</b>	<b>2,65,02</b>	<b>2,15,39</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**63 - Ministry of Liberation War Affairs**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>6301</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	33	24	24
		1633	Interest on Computer Loan	12	12	12
		1634	Interest on Motor Car Loan	5	0	0
		1635	Interest on Motor Cycle Loan	5	7	7
			<b>Sub Total-Interest:</b>	<b>55</b>	<b>43</b>	<b>43</b>
			<b>Receipts for Services Rendered</b>			
		2017	Testing Fees	10,00	25,00	25,00
		2031	Examination Fees	5	6	6
		2037	Use of Government Vehicles	40	35	35
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>10,45</b>	<b>25,41</b>	<b>25,41</b>
			<b>Non-Commercial Sales</b>			
		2321	Books and Publications	7	5	5
		2366	Tender and Other Documents	37	35	35
			<b>Sub Total-Non-Commercial Sales:</b>	<b>44</b>	<b>40</b>	<b>40</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	17,90,32	25,00,00	16,00,00
		2681	Miscellaneous Receipts	3,00,00	3,00,00	2,50,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>20,90,32</b>	<b>28,00,00</b>	<b>18,50,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>21,01,76</b>	<b>28,26,24</b>	<b>18,76,24</b>

**63 - Ministry of Liberation War Affairs**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
	3903		Computer Advances	12	0	0
	3921		Motor Cycle Advances	12	25	25
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>24</b>	<b>25</b>	<b>25</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>24</b>	<b>25</b>	<b>25</b>
<b>Total-Secretariat:</b>				<b>21,02,00</b>	<b>28,26,49</b>	<b>18,76,49</b>
<b>Total-Secretariat:</b>				<b>21,02,00</b>	<b>28,26,49</b>	<b>18,76,49</b>
<b>Total-Ministry of Liberation War Affairs:</b>				<b>21,02,00</b>	<b>28,26,49</b>	<b>18,76,49</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**65 - Ministry of Expatriates' Welfare and Overseas Employment**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>6501</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	9,00	17,00	17,00
		1633	Interest on Computer Loan	30	60	60
		1634	Interest on Motor Car Loan	25	25	25
		1635	Interest on Motor Cycle Loan	45	90	90
			<b>Sub Total-Interest:</b>	<b>10,00</b>	<b>18,75</b>	<b>18,75</b>
			<b>Receipts for Services Rendered</b>			
		2037	Use of Government Vehicles	15	15	20
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>15</b>	<b>15</b>	<b>20</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	30,00	30,00	50
		2681	Miscellaneous Receipts	4,50	4,00	52,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>34,50</b>	<b>34,00</b>	<b>52,50</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>44,65</b>	<b>52,90</b>	<b>71,45</b>
		<b>3800-3999</b>	<b>Recovery of Loans and Advances</b>			
			<b>Repayments of Advances to Government Servants</b>			
		3901	House Building Advances	2,10	2,10	2,10
		3903	Computer Advances	1,10	1,10	1,10
		3911	Motor Car Advances	70	70	70
		3921	Motor Cycle Advances	15	14	14
		3941	Other Advances	5	5	5
			<b>Sub Total-Repayments of Advances to Government Servants:</b>	<b>4,10</b>	<b>4,09</b>	<b>4,09</b>
			<b>Sub Total-Recovery of Loans and Advances:</b>	<b>4,10</b>	<b>4,09</b>	<b>4,09</b>
			<b>Total-Secretariat:</b>	<b>48,75</b>	<b>56,99</b>	<b>75,54</b>



**65 - Ministry of Expatriates' Welfare and Overseas Employment**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Total-Secretariat:</b>				<b>48,75</b>	<b>56,99</b>	<b>75,54</b>
<b>6505</b>	<b>Autonomous Bodies and Other Institutions</b>					
<b>2821</b>	<b>Bangladesh Overseas Employment and Services Ltd.</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
		<b>Dividends and Profits</b>				
	1511	Devidend and Profit : Non Financial Institution		70,00	68,13	60,00
		<b>Sub Total-Dividends and Profits:</b>		<b>70,00</b>	<b>68,13</b>	<b>60,00</b>
		<b>Sub Total-Non-Tax Revenue:</b>		<b>70,00</b>	<b>68,13</b>	<b>60,00</b>
		<b>Total-Bangladesh Overseas Employment and Services Ltd.:</b>		<b>70,00</b>	<b>68,13</b>	<b>60,00</b>
		<b>Total-Autonomous Bodies and Other Institutions:</b>		<b>70,00</b>	<b>68,13</b>	<b>60,00</b>
<b>6531</b>	<b>Bureau of Manpower, Employment &amp; Training</b>					
<b>0001</b>	<b>Bureau of Manpower, Employment &amp; Training</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
		<b>Administrative Fees and Charges</b>				
	1851	Educational Fees		85,00	80,00	50,00
		<b>Sub Total-Administrative Fees and Charges:</b>		<b>85,00</b>	<b>80,00</b>	<b>50,00</b>
		<b>Receipts for Services Rendered</b>				
	2031	Examination Fees		5	5	5
	2033	Admission Fees		12,50	12,00	10,00
	2037	Use of Government Vehicles		42	40	40
		<b>Sub Total-Receipts for Services Rendered:</b>		<b>12,97</b>	<b>12,45</b>	<b>10,45</b>
		<b>Rents, Leases and Recoveries</b>				
	2111	Rentals - Residential		17,00	16,50	16,00
		<b>Sub Total-Rents, Leases and Recoveries:</b>		<b>17,00</b>	<b>16,50</b>	<b>16,00</b>
		<b>Non-Commercial Sales</b>				
	2321	Books and Publications		10	10	50
	2366	Tender and Other Documents		2,10	2,00	2,00
	2371	Old Stores, Used Goods, Scrap, etc.		1,00	1,00	1,00
		<b>Sub Total-Non-Commercial Sales:</b>		<b>3,20</b>	<b>3,10</b>	<b>3,50</b>

**65 - Ministry of Expatriates' Welfare and Overseas Employment**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	80,00	4,50,00	80,00
		2681	Miscellaneous Receipts	2,50,00	5,00,00	10,00,00
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>3,30,00</b>	<b>9,50,00</b>	<b>10,80,00</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>4,48,17</b>	<b>10,62,05</b>	<b>11,59,95</b>
<b>Total-Bureau of Manpower, Employment &amp; Training:</b>				<b>4,48,17</b>	<b>10,62,05</b>	<b>11,59,95</b>
<b>Total-Bureau of Manpower, Employment &amp; Training:</b>				<b>4,48,17</b>	<b>10,62,05</b>	<b>11,59,95</b>
<b>Total-Ministry of Expatriates' Welfare and Overseas Employment:</b>				<b>5,66,92</b>	<b>11,87,17</b>	<b>12,95,49</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**67 - Anti Corruption Commission**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>6701</b>			<b>Anti Corruption Commission</b>			
	<b>0001</b>		<b>Commission</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	11,00	11,00	11,00
		1633	Interest on Computer Loan	15	15	15
		1635	Interest on Motor Cycle Loan	25	25	25
			<b>Sub Total-Interest:</b>	<b>11,40</b>	<b>11,40</b>	<b>11,40</b>
			<b>Receipts for Services Rendered</b>			
		2037	Use of Government Vehicles	4,40	4,40	4,00
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>4,40</b>	<b>4,40</b>	<b>4,00</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	30	22	22
		2371	Old Stores, Used Goods, Scrap, etc.	4,00	4,00	20
			<b>Sub Total-Non-Commercial Sales:</b>	<b>4,30</b>	<b>4,22</b>	<b>42</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2661	Meteorological Data and Gas Sell	0	0	2,00
		2671	Recovery of Overpayments	1,00	1,00	0
		2681	Miscellaneous Receipts	3,90	1,00	6,00
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>4,90</b>	<b>2,00</b>	<b>8,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>25,00</b>	<b>22,02</b>	<b>23,82</b>

**67 - Anti Corruption Commission**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>3800-3999 Recovery of Loans and Advances</b>						
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	20,00	20,00	20,00
		3903	Computer Advances	40	40	40
		3911	Motor Car Advances	7	7	7
		3921	Motor Cycle Advances	1,50	1,50	1,50
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>21,97</b>	<b>21,97</b>	<b>21,97</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>21,97</b>	<b>21,97</b>	<b>21,97</b>
<b>Total-Commission:</b>				<b>46,97</b>	<b>43,99</b>	<b>45,79</b>
<b>Total-Anti Corruption Commission:</b>				<b>46,97</b>	<b>43,99</b>	<b>45,79</b>
<b>Total-Anti Corruption Commission:</b>				<b>46,97</b>	<b>43,99</b>	<b>45,79</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**71 - Bridges Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>7105</b>			<b>Autonomous Bodies and Other Institutions</b>			
	<b>2750</b>		<b>Bangladesh Bridge Authority</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Dividends and Profits</b>			
		1511	Devidend and Profit : Non Financial Institution	13,44,00	12,00,00	12,00,00
			<b>Sub Total-Dividends and Profits:</b>	<b>13,44,00</b>	<b>12,00,00</b>	<b>12,00,00</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>13,44,00</b>	<b>12,00,00</b>	<b>12,00,00</b>
			<b>Total-Bangladesh Bridge Authority:</b>	<b>13,44,00</b>	<b>12,00,00</b>	<b>12,00,00</b>
			<b>Total-Autonomous Bodies and Other Institutions:</b>	<b>13,44,00</b>	<b>12,00,00</b>	<b>12,00,00</b>
			<b>Total-Bridges Division:</b>	<b>13,44,00</b>	<b>12,00,00</b>	<b>12,00,00</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**72 - Technical and Madrasah Education Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>7201</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	80,00	70,00	0
		1633	Interest on Computer Loan	5,50	3,00	0
		1634	Interest on Motor Car Loan	6,00	3,00	0
		1635	Interest on Motor Cycle Loan	4,50	2,00	0
		1636	Interest on By-cycle Loan	0	5	0
			<b>Sub Total-Interest:</b>	<b>96,00</b>	<b>78,05</b>	<b>0</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	2,20	2,00	0
		2037	Use of Government Vehicles	15	7	0
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>2,35</b>	<b>2,07</b>	<b>0</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	4,00	3,00	0
		2371	Old Stores, Used Goods, Scrap, etc.	5	5	0
			<b>Sub Total-Non-Commercial Sales:</b>	<b>4,05</b>	<b>3,05</b>	<b>0</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	5,00,00	5,00,00	0
		2681	Miscellaneous Receipts	10	10	0
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>5,00,10</b>	<b>5,00,10</b>	<b>0</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>6,02,50</b>	<b>5,83,27</b>	<b>0</b>
		<b>3800-3999</b>	<b>Recovery of Loans and Advances</b>			
			<b>Repayments of Advances to Government Servants</b>			
		3901	House Building Advances	20,00	0	0
		3903	Computer Advances	6,00	0	0
		3911	Motor Car Advances	5,00	0	0
		3921	Motor Cycle Advances	1,80	0	0
			<b>Sub Total-Repayments of Advances to Government Servants:</b>	<b>32,80</b>	<b>0</b>	<b>0</b>

**72 - Technical and Madrasah Education Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
			<b>Sub Total-Recovery of Loans and Advances:</b>	<b>32,80</b>	<b>0</b>	<b>0</b>
			<b>Total-Secretariat:</b>	<b>6,35,30</b>	<b>5,83,27</b>	<b>0</b>
			<b>Total-Secretariat:</b>	<b>6,35,30</b>	<b>5,83,27</b>	<b>0</b>
<b>7231</b>			<b>Department of Technical Education</b>			
	<b>0000</b>		<b>Department of Technical Education</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	25	55,42	0
		2037	Use of Government Vehicles	32	30	0
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>57</b>	<b>55,72</b>	<b>0</b>
			<b>Rents, Leases and Recoveries</b>			
		2125	Recoveries on Accounts of Electricity	10	50,00	0
			<b>Sub Total-Rents, Leases and Recoveries:</b>	<b>10</b>	<b>50,00</b>	<b>0</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	25	65	0
		2371	Old Stores, Used Goods, Scrap, etc.	5	5	0
			<b>Sub Total-Non-Commercial Sales:</b>	<b>30</b>	<b>70</b>	<b>0</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	10,05	10,05	0
		2681	Miscellaneous Receipts	1	0	0
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>10,06</b>	<b>10,05</b>	<b>0</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>11,03</b>	<b>1,16,47</b>	<b>0</b>
			<b>Total-Department of Technical Education:</b>	<b>11,03</b>	<b>1,16,47</b>	<b>0</b>
	<b>0002</b>		<b>Sylhet Engineering College</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Administrative Fees and Charges</b>			
		1851	Educational Fees	7,35	7,00	0
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>7,35</b>	<b>7,00</b>	<b>0</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	15	15	0
			<b>Sub Total-Non-Commercial Sales:</b>	<b>15</b>	<b>15</b>	<b>0</b>

**72 - Technical and Madrasah Education Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	55	50	0
		2681	Miscellaneous Receipts	1	0	0
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>56</b>	<b>50</b>	<b>0</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>8,06</b>	<b>7,65</b>	<b>0</b>
<b>Total-Sylhet Engineering College:</b>				<b>8,06</b>	<b>7,65</b>	<b>0</b>
<b>0003</b>	<b>Mymensingh Engineering College</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Administrative Fees and Charges</b>						
		1851	Educational Fees	7,35	7,00	0
<b>Sub Total-Administrative Fees and Charges:</b>				<b>7,35</b>	<b>7,00</b>	<b>0</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	15	15	0
<b>Sub Total-Non-Commercial Sales:</b>				<b>15</b>	<b>15</b>	<b>0</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	55	50	0
		2681	Miscellaneous Receipts	1	0	0
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>56</b>	<b>50</b>	<b>0</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>8,06</b>	<b>7,65</b>	<b>0</b>
<b>Total-Mymensingh Engineering College:</b>				<b>8,06</b>	<b>7,65</b>	<b>0</b>
<b>0004</b>	<b>Faridpur Engineering College</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Administrative Fees and Charges</b>						
		1851	Educational Fees	7,35	7,00	0
<b>Sub Total-Administrative Fees and Charges:</b>				<b>7,35</b>	<b>7,00</b>	<b>0</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	15	15	0
<b>Sub Total-Non-Commercial Sales:</b>				<b>15</b>	<b>15</b>	<b>0</b>



**72 - Technical and Madrasah Education Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	55	50	0
		2681	Miscellaneous Receipts	1	0	0
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>56</b>	<b>50</b>	<b>0</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>8,06</b>	<b>7,65</b>	<b>0</b>
<b>Total-Faridpur Engineering College:</b>				<b>8,06</b>	<b>7,65</b>	<b>0</b>
<b>Total-Department of Technical Education:</b>				<b>35,21</b>	<b>1,39,42</b>	<b>0</b>
<b>7252</b>	<b>Technical Teachers Training College</b>					
<b>0000</b>	<b>Technical Teachers Training College</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
<b>Administrative Fees and Charges</b>						
		1851	Educational Fees	25	25	0
<b>Sub Total-Administrative Fees and Charges:</b>				<b>25</b>	<b>25</b>	<b>0</b>
<b>Rents, Leases and Recoveries</b>						
		2125	Recoveries on Accounts of Electricity	1	0	0
<b>Sub Total-Rents, Leases and Recoveries:</b>				<b>1</b>	<b>0</b>	<b>0</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	25	25	0
<b>Sub Total-Non-Commercial Sales:</b>				<b>25</b>	<b>25</b>	<b>0</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2681	Miscellaneous Receipts	1	0	0
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>1</b>	<b>0</b>	<b>0</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>52</b>	<b>50</b>	<b>0</b>
<b>Total-Technical Teachers Training College:</b>				<b>52</b>	<b>50</b>	<b>0</b>
<b>Total-Technical Teachers Training College:</b>				<b>52</b>	<b>50</b>	<b>0</b>
<b>7253</b>	<b>Polytechnic Institutes</b>					
<b>0000</b>	<b>Polytechnic Institutes</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
<b>Administrative Fees and Charges</b>						
		1851	Educational Fees	1,30,00	1,29,43	0
<b>Sub Total-Administrative Fees and Charges:</b>				<b>1,30,00</b>	<b>1,29,43</b>	<b>0</b>

**72 - Technical and Madrasah Education Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Receipts for Services Rendered</b>						
		2033	Admission Fees	13,70	13,30	0
<b>Sub Total-Receipts for Services Rendered:</b>				<b>13,70</b>	<b>13,30</b>	<b>0</b>
<b>Rents, Leases and Recoveries</b>						
		2125	Recoveries on Accounts of Electricity	69,33	66,03	0
<b>Sub Total-Rents, Leases and Recoveries:</b>				<b>69,33</b>	<b>66,03</b>	<b>0</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	10,18	9,70	0
		2371	Old Stores, Used Goods, Scrap, etc.	1,05	1,00	0
		2376	Other Non-commercial Sales	17	16	0
<b>Sub Total-Non-Commercial Sales:</b>				<b>11,40</b>	<b>10,86</b>	<b>0</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	52,35	49,86	0
		2681	Miscellaneous Receipts	71,25	67,86	0
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>1,23,60</b>	<b>1,17,72</b>	<b>0</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>3,48,03</b>	<b>3,37,34</b>	<b>0</b>
<b>Total-Polytechnic Institutes:</b>				<b>3,48,03</b>	<b>3,37,34</b>	<b>0</b>
<b>Total-Polytechnic Institutes:</b>				<b>3,48,03</b>	<b>3,37,34</b>	<b>0</b>
<b>7254</b>			<b>Technical School and College</b>			
	<b>0000</b>		<b>Technical School and College</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
<b>Administrative Fees and Charges</b>						
		1851	Educational Fees	25,00	25,00	0
<b>Sub Total-Administrative Fees and Charges:</b>				<b>25,00</b>	<b>25,00</b>	<b>0</b>
<b>Receipts for Services Rendered</b>						
		2033	Admission Fees	2,00	20	0
<b>Sub Total-Receipts for Services Rendered:</b>				<b>2,00</b>	<b>20</b>	<b>0</b>
<b>Rents, Leases and Recoveries</b>						
		2125	Recoveries on Accounts of Electricity	1,05	1,00	0
<b>Sub Total-Rents, Leases and Recoveries:</b>				<b>1,05</b>	<b>1,00</b>	<b>0</b>

**72 - Technical and Madrasah Education Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	1,57	1,50	0
		2371	Old Stores, Used Goods, Scrap, etc.	51	49	0
		2376	Other Non-commercial Sales	1,05	1,00	0
<b>Sub Total-Non-Commercial Sales:</b>				<b>3,13</b>	<b>2,99</b>	<b>0</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	24,25	23,10	0
		2681	Miscellaneous Receipts	77,17	73,50	0
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>1,01,42</b>	<b>96,60</b>	<b>0</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>1,32,60</b>	<b>1,25,79</b>	<b>0</b>
<b>Total-Technical School and College:</b>				<b>1,32,60</b>	<b>1,25,79</b>	<b>0</b>
<b>Total-Technical School and College:</b>				<b>1,32,60</b>	<b>1,25,79</b>	<b>0</b>
<b>7255</b>	<b>Other Technical Institutes</b>					
<b>0003</b>	<b>Feni Computer Institute</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
		<b>Administrative Fees and Charges</b>				
		1851	Educational Fees	80	80	0
<b>Sub Total-Administrative Fees and Charges:</b>				<b>80</b>	<b>80</b>	<b>0</b>
		<b>Non-Commercial Sales</b>				
		2366	Tender and Other Documents	11	10	0
		2371	Old Stores, Used Goods, Scrap, etc.	1	0	0
<b>Sub Total-Non-Commercial Sales:</b>				<b>12</b>	<b>10</b>	<b>0</b>
		<b>Other Non-Tax Revenue and Receipts</b>				
		2681	Miscellaneous Receipts	1,05	1,00	0
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>1,05</b>	<b>1,00</b>	<b>0</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>1,97</b>	<b>1,90</b>	<b>0</b>
<b>Total-Feni Computer Institute:</b>				<b>1,97</b>	<b>1,90</b>	<b>0</b>
<b>0005</b>	<b>Graphic Art Institute</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				

**72 - Technical and Madrasah Education Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Administrative Fees and Charges</b>						
		1851	Educational Fees	75	75	0
<b>Sub Total-Administrative Fees and Charges:</b>				<b>75</b>	<b>75</b>	<b>0</b>
<b>Rents, Leases and Recoveries</b>						
		2125	Recoveries on Accounts of Electricity	2,10	2,00	0
<b>Sub Total-Rents, Leases and Recoveries:</b>				<b>2,10</b>	<b>2,00</b>	<b>0</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	10	10	0
		2371	Old Stores, Used Goods, Scrap, etc.	1	0	0
<b>Sub Total-Non-Commercial Sales:</b>				<b>11</b>	<b>10</b>	<b>0</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	21	20	0
		2681	Miscellaneous Receipts	16	15	0
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>37</b>	<b>35</b>	<b>0</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>3,33</b>	<b>3,20</b>	<b>0</b>
<b>Total-Graphic Art Institute:</b>				<b>3,33</b>	<b>3,20</b>	<b>0</b>
<b>0010</b>	<b>Bangladesh Institute of Glass and Ceramic</b>					
<b>1500-2999</b>	<b>Non-Tax Revenue</b>					
<b>Administrative Fees and Charges</b>						
		1851	Educational Fees	2,50	2,50	0
<b>Sub Total-Administrative Fees and Charges:</b>				<b>2,50</b>	<b>2,50</b>	<b>0</b>
<b>Rents, Leases and Recoveries</b>						
		2125	Recoveries on Accounts of Electricity	10	0	0
<b>Sub Total-Rents, Leases and Recoveries:</b>				<b>10</b>	<b>0</b>	<b>0</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	10	10	0
		2371	Old Stores, Used Goods, Scrap, etc.	1	0	0
<b>Sub Total-Non-Commercial Sales:</b>				<b>11</b>	<b>10</b>	<b>0</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2681	Miscellaneous Receipts	16	15	0
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>16</b>	<b>15</b>	<b>0</b>

**72 - Technical and Madrasah Education Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
			<b>Sub Total-Non-Tax Revenue:</b>	<b>2,87</b>	<b>2,75</b>	<b>0</b>
			<b>Total-Bangladesh Institute of Glass and Ceramic:</b>	<b>2,87</b>	<b>2,75</b>	<b>0</b>
			<b>Total-Other Technical Institutes:</b>	<b>8,17</b>	<b>7,85</b>	<b>0</b>
<b>7281</b>			<b>Madrasa Education Department</b>			
	<b>0000</b>		<b>Madrasa Education Department</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	5	5	0
		2037	Use of Government Vehicles	25	12	0
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>30</b>	<b>17</b>	<b>0</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	35	30	0
		2371	Old Stores, Used Goods, Scrap, etc.	5	5	0
			<b>Sub Total-Non-Commercial Sales:</b>	<b>40</b>	<b>35</b>	<b>0</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	10	10	0
		2681	Miscellaneous Receipts	5	5	0
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>15</b>	<b>15</b>	<b>0</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>85</b>	<b>67</b>	<b>0</b>
			<b>Total-Madrasa Education Department:</b>	<b>85</b>	<b>67</b>	<b>0</b>
			<b>Total-Madrasa Education Department:</b>	<b>85</b>	<b>67</b>	<b>0</b>
			<b>Total-Technical and Madrasah Education Division:</b>	<b>11,60,68</b>	<b>11,94,84</b>	<b>0</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**73 - Security Services Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>7301</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	25,00	5,03,00	0
		1633	Interest on Computer Loan	50	1,35	0
		1634	Interest on Motor Car Loan	50	35	0
		1635	Interest on Motor Cycle Loan	20	4,00	0
		1636	Interest on By-cycle Loan	10	6	0
			<b>Sub Total-Interest:</b>	<b>26,30</b>	<b>5,08,76</b>	<b>0</b>
			<b>Administrative Fees and Charges</b>			
		1854	Licence Fee	53,00	35,00	0
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>53,00</b>	<b>35,00</b>	<b>0</b>
			<b>Receipts for Services Rendered</b>			
		2031	Examination Fees	3,00	3,50	0
		2037	Use of Government Vehicles	0	1,50	0
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>3,00</b>	<b>5,00</b>	<b>0</b>
			<b>Non-Commercial Sales</b>			
		2366	Tender and Other Documents	4,00	0	0
		2371	Old Stores, Used Goods, Scrap, etc.	1,00	75	0
		2376	Other Non-commercial Sales	50	60	0
			<b>Sub Total-Non-Commercial Sales:</b>	<b>5,50</b>	<b>1,35</b>	<b>0</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	10,00	2,10,00	0
		2681	Miscellaneous Receipts	4,16,02	5,00,00	0
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>4,26,02</b>	<b>7,10,00</b>	<b>0</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>5,13,82</b>	<b>12,60,11</b>	<b>0</b>
		<b>3800-3999</b>	<b>Recovery of Loans and Advances</b>			

**73 - Security Services Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Repayments of Advances to Government Servants</b>						
		3901	House Building Advances	10,00	77,50	0
		3903	Computer Advances	2,00	1,50	0
		3911	Motor Car Advances	4,00	2,75	0
		3921	Motor Cycle Advances	5,00	20,00	0
		3931	Bicycle Advances	10	10	0
<b>Sub Total-Repayments of Advances to Government Servants:</b>				<b>21,10</b>	<b>1,01,85</b>	<b>0</b>
<b>Sub Total-Recovery of Loans and Advances:</b>				<b>21,10</b>	<b>1,01,85</b>	<b>0</b>
<b>Total-Secretariat:</b>				<b>5,34,92</b>	<b>13,61,96</b>	<b>0</b>
<b>Total-Secretariat:</b>				<b>5,34,92</b>	<b>13,61,96</b>	<b>0</b>
<b>7351</b>	<b>Department of Prisons</b>					
<b>0000</b>	<b>Department of Prisons</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
<b>Administrative Fees and Charges</b>						
		1816	Firms and Companies Registration Fees	32,00	20,00	0
<b>Sub Total-Administrative Fees and Charges:</b>				<b>32,00</b>	<b>20,00</b>	<b>0</b>
<b>Receipts for Services Rendered</b>						
		2029	Audit Fees	0	8,00	0
		2031	Examination Fees	22,00	0	0
		2037	Use of Government Vehicles	59	30	0
<b>Sub Total-Receipts for Services Rendered:</b>				<b>22,59</b>	<b>8,30</b>	<b>0</b>
<b>Non-Commercial Sales</b>						
		2301	Produce from Jails	3,35,00	1,75,00	0
		2306	Ration Goods	1,55,00	1,10,00	0
		2366	Tender and Other Documents	87,00	55,00	0
		2371	Old Stores, Used Goods, Scrap, etc.	97,00	45,00	0
		2376	Other Non-commercial Sales	32,00	7,00	0
<b>Sub Total-Non-Commercial Sales:</b>				<b>7,06,00</b>	<b>3,92,00</b>	<b>0</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	4,00	12,00	0
		2681	Miscellaneous Receipts	74,00	50,00	0
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>78,00</b>	<b>62,00</b>	<b>0</b>

**73 - Security Services Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
			<b>Sub Total-Non-Tax Revenue:</b>	<b>8,38,59</b>	<b>4,82,30</b>	<b>0</b>
			<b>Total-Department of Prisons:</b>	<b>8,38,59</b>	<b>4,82,30</b>	<b>0</b>
			<b>Total-Department of Prisons:</b>	<b>8,38,59</b>	<b>4,82,30</b>	<b>0</b>
<b>7361</b>			<b>Department of Fire Service and Civil Defence</b>			
	<b>0000</b>		<b>Directorate of Fire Service and Civil Defence</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Receipts for Services Rendered</b>			
		2009	Fire Services	12,19,71	9,57,68	0
		2031	Examination Fees	65,00	57,00	0
		2037	Use of Government Vehicles	4,00	4,16	0
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>12,88,71</b>	<b>10,18,84</b>	<b>0</b>
			<b>Non-Commercial Sales</b>			
		2306	Ration Goods	1,00,00	83,20	0
		2366	Tender and Other Documents	10,00	5,20	0
		2371	Old Stores, Used Goods, Scrap, etc.	12,00	5,20	0
			<b>Sub Total-Non-Commercial Sales:</b>	<b>1,22,00</b>	<b>93,60</b>	<b>0</b>
			<b>Other Non-Tax Revenue and Receipts</b>			
		2671	Recovery of Overpayments	10,00	11,00	0
		2681	Miscellaneous Receipts	20,00	15,60	0
			<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>	<b>30,00</b>	<b>26,60</b>	<b>0</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>14,40,71</b>	<b>11,39,04</b>	<b>0</b>
			<b>Total-Directorate of Fire Service and Civil Defence:</b>	<b>14,40,71</b>	<b>11,39,04</b>	<b>0</b>
			<b>Total-Department of Fire Service and Civil Defence:</b>	<b>14,40,71</b>	<b>11,39,04</b>	<b>0</b>
<b>7373</b>			<b>Narcotics Control Department</b>			
	<b>0000</b>		<b>Narcotics Control Department</b>			
		<b>0100-1499</b>	<b>Tax Revenue</b>			
			<b>Narcotics and Liquor Duty</b>			
		1001	Narcotics Duty	92,13,73	150,60,00	0
			<b>Sub Total-Narcotics and Liquor Duty:</b>	<b>92,13,73</b>	<b>150,60,00</b>	<b>0</b>
			<b>Sub Total-Tax Revenue:</b>	<b>92,13,73</b>	<b>150,60,00</b>	<b>0</b>
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			



**73 - Security Services Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Administrative Fees and Charges</b>						
		1854	Licence Fee	0	2,12	0
<b>Sub Total-Administrative Fees and Charges:</b>				<b>0</b>	<b>2,12</b>	<b>0</b>
<b>Receipts for Services Rendered</b>						
		2031	Examination Fees	7,00	1,70	0
		2037	Use of Government Vehicles	60	50	0
<b>Sub Total-Receipts for Services Rendered:</b>				<b>7,60</b>	<b>2,20</b>	<b>0</b>
<b>Non-Commercial Sales</b>						
		2371	Old Stores, Used Goods, Scrap, etc.	5,50	5,10	0
<b>Sub Total-Non-Commercial Sales:</b>				<b>5,50</b>	<b>5,10</b>	<b>0</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	3,50	5,50	0
		2681	Miscellaneous Receipts	10,00	7,50	0
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>13,50</b>	<b>13,00</b>	<b>0</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>26,60</b>	<b>22,42</b>	<b>0</b>
<b>Total-Narcotics Control Department:</b>				<b>92,40,33</b>	<b>150,82,42</b>	<b>0</b>
<b>Total-Narcotics Control Department:</b>				<b>92,40,33</b>	<b>150,82,42</b>	<b>0</b>

7375

**Department of Passport and Immigration**

0000

**Passport and Immigration Offices****1500-2999 Non-Tax Revenue****Administrative Fees and Charges**

		1846	Passport and Visa Fees	2143,32,76	1865,00,00	0
<b>Sub Total-Administrative Fees and Charges:</b>				<b>2143,32,76</b>	<b>1865,00,00</b>	<b>0</b>

**Receipts for Services Rendered**

		2031	Examination Fees	10,00	15,00	0
		2037	Use of Government Vehicles	1,00	32	0
<b>Sub Total-Receipts for Services Rendered:</b>				<b>11,00</b>	<b>15,32</b>	<b>0</b>

**Non-Commercial Sales**

		2366	Tender and Other Documents	5,00	7,00	0
		2371	Old Stores, Used Goods, Scrap, etc.	10	10	0
<b>Sub Total-Non-Commercial Sales:</b>				<b>5,10</b>	<b>7,10</b>	<b>0</b>

**73 - Security Services Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Other Non-Tax Revenue and Receipts</b>						
2671			Recovery of Overpayments	0	2,62	0
2681			Miscellaneous Receipts	5,00	55,00	0
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>5,00</b>	<b>57,62</b>	<b>0</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>2143,53,86</b>	<b>1865,80,04</b>	<b>0</b>
<b>Total-Passport and Immigration Offices:</b>				<b>2143,53,86</b>	<b>1865,80,04</b>	<b>0</b>
<b>Total-Department of Passport and Immigration:</b>				<b>2143,53,86</b>	<b>1865,80,04</b>	<b>0</b>
<b>Total-Security Services Division:</b>				<b>2264,08,41</b>	<b>2046,45,76</b>	<b>0</b>

**Consolidated Fund Receipts Detailed Estimates : 2017-18**  
**74 - Medical Education and Family Welfare Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>7401</b>			<b>Secretariat</b>			
	<b>0001</b>		<b>Secretariat</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Interest</b>			
		1632	Interest on House Loan	1,25,00	0	0
		1633	Interest on Computer Loan	2,50	0	0
		1634	Interest on Motor Car Loan	1,00	0	0
		1635	Interest on Motor Cycle Loan	5,25	0	0
			<b>Sub Total-Interest:</b>	<b>1,33,75</b>	<b>0</b>	<b>0</b>
			<b>Sub Total-Non-Tax Revenue:</b>	<b>1,33,75</b>	<b>0</b>	<b>0</b>
			<b>Total-Secretariat:</b>	<b>1,33,75</b>	<b>0</b>	<b>0</b>
			<b>Total-Secretariat:</b>	<b>1,33,75</b>	<b>0</b>	<b>0</b>
<b>7481</b>			<b>Department of Family Planning</b>			
	<b>0000</b>		<b>Department of Family Planning</b>			
		<b>1500-2999</b>	<b>Non-Tax Revenue</b>			
			<b>Administrative Fees and Charges</b>			
		1816	Firms and Companies Registration Fees	5	0	0
		1836	Non-profit Institution Registration Fees	2,00	0	0
		1854	Licence Fee	25	0	0
			<b>Sub Total-Administrative Fees and Charges:</b>	<b>2,30</b>	<b>0</b>	<b>0</b>
			<b>Receipts for Services Rendered</b>			
		2021	Advertising Fees	20	0	0
		2023	Health and Family Planning Services	1,35,00	0	0
		2031	Examination Fees	50,00	0	0
		2033	Admission Fees	5	0	0
		2037	Use of Government Vehicles	42,00	0	0
			<b>Sub Total-Receipts for Services Rendered:</b>	<b>2,27,25</b>	<b>0</b>	<b>0</b>

**74 - Medical Education and Family Welfare Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Rents, Leases and Recoveries</b>						
		2111	Rentals - Residential	5,00,00	0	0
		2131	Rent of Machinery and Equipment	5	0	0
<b>Sub Total-Rents, Leases and Recoveries:</b>				<b>5,00,05</b>	<b>0</b>	<b>0</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	17,20	0	0
		2371	Old Stores, Used Goods, Scrap, etc.	1,00	0	0
		2376	Other Non-commercial Sales	3,20	0	0
<b>Sub Total-Non-Commercial Sales:</b>				<b>21,40</b>	<b>0</b>	<b>0</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	45,00	0	0
		2681	Miscellaneous Receipts	1,40,00	0	0
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>1,85,00</b>	<b>0</b>	<b>0</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>9,36,00</b>	<b>0</b>	<b>0</b>
<b>Total-Department of Family Planning:</b>				<b>9,36,00</b>	<b>0</b>	<b>0</b>
<b>Total-Department of Family Planning:</b>				<b>9,36,00</b>	<b>0</b>	<b>0</b>
<b>7491</b>	<b>Other Family Welfare Facilities</b>					
<b>0020</b>	<b>NIPORT</b>					
	<b>1500-2999</b>	<b>Non-Tax Revenue</b>				
<b>Receipts for Services Rendered</b>						
		2037	Use of Government Vehicles	2,00	0	0
<b>Sub Total-Receipts for Services Rendered:</b>				<b>2,00</b>	<b>0</b>	<b>0</b>
<b>Non-Commercial Sales</b>						
		2366	Tender and Other Documents	35	0	0
		2371	Old Stores, Used Goods, Scrap, etc.	2,00	0	0
<b>Sub Total-Non-Commercial Sales:</b>				<b>2,35</b>	<b>0</b>	<b>0</b>
<b>Other Non-Tax Revenue and Receipts</b>						
		2671	Recovery of Overpayments	1,80	0	0
		2681	Miscellaneous Receipts	50,00	0	0
<b>Sub Total-Other Non-Tax Revenue and Receipts:</b>				<b>51,80</b>	<b>0</b>	<b>0</b>
<b>Sub Total-Non-Tax Revenue:</b>				<b>56,15</b>	<b>0</b>	<b>0</b>
<b>Total-NIPORT:</b>				<b>56,15</b>	<b>0</b>	<b>0</b>

**74 - Medical Education and Family Welfare Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
			<b>Total-Other Family Welfare Facilities:</b>	<b>56,15</b>	<b>0</b>	<b>0</b>
			<b>Total-Medical Education and Family Welfare Division:</b>	<b>11,25,90</b>	<b>0</b>	<b>0</b>