

Consolidated Fund Receipts Estimates 2020-21

Summary by Ministry/Division

(Taka in Thousand)

Ministry/ Division Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
101	President's Office	15,00	17,04	14,00
102	National Parliament	2,45,00	2,19,00	2,19,00
103	Prime Minister's Office	199,92,00	86,58,85	178,50,00
104	Cabinet Division	1,12,00	1,00,00	1,00,00
105	Supreme Court of Bangladesh	6,83,00	4,67,00	6,10,00
106	Election Commission Secretariat	75,61,00	67,51,00	67,51,00
107	Ministry of Public Administration	195,40,00	173,84,00	174,46,00
108	Bangladesh Public Service Commission	46,26,00	41,30,00	41,30,00
109	Finance Division	259160,67,17	236194,61,96	152496,70,99
110	Office of the Comptroller & Auditor General of Bangladesh	1,23,00	1,15,34	1,12,00
111	Internal Resources Division	342971,77,72	311788,05,56	337201,16,00
112	Financial Institutions Division	302,14,00	269,77,00	269,77,00
113	Economic Relations Division	92857,31,32	67133,68,40	79578,98,00
114	Planning Division	1,31,00	2,71,50	1,17,00
115	Implementation Monitoring and Evaluation Division	180,19,00	150,17,00	60,17,00
116	Statistics and Informatics Division	4,16,00	63,00	3,71,25
117	Ministry of Commerce	317,03,00	146,65,60	283,06,00
118	Ministry of Foreign Affairs	282,53,00	420,11,96	520,12,00
119	Ministry of Defence	1994,25,51	2967,38,94	2765,63,40
120	Armed Forces Division	2,94	14,07	2,57
121	Law and Justice Division	4601,47,00	8116,46,12	8117,38,00
122	Public Security Division	708,46,09	627,41,80	637,50,80
123	Legislative and Parliamentary Affairs Division	15,00	13,00	13,00
124	Ministry of Primary and Mass Education	376,32,00	335,63,80	336,00,00
125	Secondary and Higher Education Division	316,11,00	294,33,91	282,24,00
126	Ministry of Science and Technology	12,77,00	22,40,00	11,40,00
127	Health Services Division	400,73,00	364,87,16	364,29,69
128	Information & Communication Technology Division	23,23,00	55,96,20	20,74,00
129	Ministry of Social Welfare	12,16,00	10,86,00	10,86,00
130	Ministry of Women and Children's Affairs	14,11,00	13,07,40	12,60,00
131	Ministry of Labour and Employment	11,68,00	8,94,09	10,43,00
132	Ministry of Housing and Public Works	310,04,00	433,20,82	314,44,00

Summary by Ministry/Division

(Taka in Thousand)

Ministry/ Division Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
133	Ministry of Information	75,81,00	71,04,21	67,68,66
134	Ministry of Cultural Affairs	11,01,00	11,25,20	9,83,00
135	Ministry of Religious Affairs	5,22,12	11,69,76	11,69,26
136	Ministry of Youth and Sports	21,27,00	18,99,19	18,98,85
137	Local Government Division	444,38,00	396,77,00	396,77,00
138	Rural Development and Cooperative Division	15,42,06	32,37,25	21,52,00
139	Ministry of Industries	625,09,00	558,12,00	558,12,00
140	Ministry of Expatriates' Welfare and Overseas Employment	6,76,00	6,04,00	6,04,00
141	Ministry of Textiles and Jute	24,73,00	14,97,65	22,08,00
142	Energy and Mineral Resources Division	889,75,95	1007,63,05	1028,48,90
143	Ministry of Agriculture	98,01,00	104,05,17	89,10,05
144	Ministry of Fisheries and Livestock	77,06,00	69,54,26	68,80,00
145	Ministry of Environment, Forest and Climate Change	231,07,00	206,29,60	206,31,68
146	Ministry of Land	1901,42,00	1728,56,39	1728,56,39
147	Ministry of Water Resources	67,58,00	60,37,40	60,33,56
148	Ministry of Food	13264,27,43	11140,40,72	12366,46,85
149	Ministry of Disaster Management and Relief	91,49,00	106,53,77	81,69,00
150	Road Transport and Highways Division	3245,95,00	2047,57,23	2898,17,00
151	Ministry of Railways	2253,57,00	1600,12,00	2012,12,00
152	Ministry of Shipping	37,65,20	69,47,88	28,67,13
153	Ministry of Civil Aviation and Tourism	215,71,00	192,60,00	192,60,00
154	Posts and Telecommunication Division	4057,66,00	3623,11,00	3622,91,00
155	Ministry of Chattogram Hill Tracts Affairs	12,21,00	10,66,50	10,90,00
156	Power Division	357,32,00	3,02,37	319,03,42
157	Ministry of Liberation War Affairs	29,52,00	26,36,00	26,36,00
158	Anti-Corruption Commission	66,00	10,00,68	59,00
159	Bridges Division	18,88,00	10,00,00	16,86,00
160	Technical and Madrasa Education Division	13,62,00	13,86,05	12,16,00
161	Security Service Division	1151,80,00	2813,97,60	2814,11,00
162	Medical Education and Family Welfare Division	11,60,00	15,92,20	10,36,00
Total Receipts :		734644,11,51	655717,03,65	612478,19,45