

## Consolidated Fund Receipts Estimates 2020-21 Economic Summary

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	<b>Revenue</b>			
	<b>Taxes</b>			
1111	Payable by individuals	40506,66,52	40968,93,12	45564,61,00
1112	Payable by corporations and other enterprises	63438,55,48	61923,69,88	68346,90,00
1131	Recurrent taxes on immovable property	1668,24,00	1400,00,00	1400,00,00
1141	General taxes on goods and services	182976,67,00	156983,73,00	171223,51,80
1142	Excise	3805,41,40	5453,22,84	2348,42,34
1144	Taxes on specific services	1529,95,00	1547,45,00	1676,70,00
1145	Taxes on use of goods and on permission to use goods or perform activities	806,56,08	759,93,08	1442,46,98
1151	Customs and other import duties	37807,18,00	33684,24,00	36498,09,00
1152	Taxes on exports	55,45,00	49,40,00	53,53,00
1156	Other taxes on international trade and transactions	3,80,00	2,49,19	2,49,29
1162	Payable by other than business or unidentifiable	12401,00,00	10297,00,02	11547,00,00
	<b>Total-Taxes:</b>	<b>344999,48,48</b>	<b>313070,10,13</b>	<b>340103,73,41</b>
	<b>Grants</b>			
1311	Current	612,68,00	266,05,00	343,48,40
1312	Capital	3400,00,00	3188,00,00	3825,00,00
	<b>Total-Grants:</b>	<b>4012,68,00</b>	<b>3454,05,00</b>	<b>4168,48,40</b>
	<b>Other revenue</b>			
1411	Interest	8717,27,56	5309,21,44	8316,92,48
1412	Dividends	1747,67,81	3489,99,94	3496,85,94
1413	Withdrawals from income of quasi-corporations	3493,46,00	3110,00,00	3110,00,00
1415	Rent	64,68,00	44,50,00	50,10,45
1421	Sales by market establishments	3040,23,30	2526,17,00	2709,67,41
1422	Administrative fees	8927,90,64	12979,67,78	12884,06,99
1423	Incidental sales by nonmarket establishments	16846,32,44	15576,48,61	16786,33,62
1431	Fines, penalties, and forfeits	494,78,04	254,18,76	288,91,88
1441	Current transfers not elsewhere classified	2544,48,67	2692,16,25	2150,68,25
	<b>Total-Other revenue:</b>	<b>45876,82,46</b>	<b>45982,39,78</b>	<b>49793,57,02</b>
	<b>Total-Revenue:</b>	<b>394888,98,94</b>	<b>362506,54,91</b>	<b>394065,78,83</b>
	<b>Capital Receipts</b>			
	<b>Sale of non financial assets</b>			
2111	Buildings and structures	114,62,50	10,11,50	87,26,10
2112	Machinery and equipment	134,58,85	60,69,29	109,02,45
2113	Other fixed assets	35,00	0	35,00

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2141	Land	78,83,18	43,00,00	43,00,70
2144	Intangible nonproduced assets	14,40,10	12,90,00	12,90,00
	<b>Total-Sale of non financial assets:</b>	<b>342,79,63</b>	<b>126,70,79</b>	<b>252,54,25</b>
	<b>Total-Capital Receipts:</b>	<b>342,79,63</b>	<b>126,70,79</b>	<b>252,54,25</b>
	<b>Assets</b>			
	<b>Financial assets</b>			
7215	Loans	3873,67,14	3623,28,31	3625,94,23
	<b>Total-Financial assets:</b>	<b>3873,67,14</b>	<b>3623,28,31</b>	<b>3625,94,23</b>
	<b>Total-Assets:</b>	<b>3873,67,14</b>	<b>3623,28,31</b>	<b>3625,94,23</b>
	<b>Liabilities</b>			
	<b>Domestic liabilities</b>			
8121	Treasury bills	148517,00,00	147434,92,00	91670,00,00
8122	Treasury bonds	84028,57,00	77656,54,00	45764,00,00
8131	Ways and means	9330,00,00	0	1000,00,00
8172	Miscellaneous other accounts payable	2,24,50	3,64	3,64
	<b>Total-Domestic liabilities:</b>	<b>241877,81,50</b>	<b>225091,49,64</b>	<b>138434,03,64</b>
	<b>Foreign liabilities</b>			
8231	External loans	93660,84,30	64369,00,00	76099,88,50
	<b>Total-Foreign liabilities:</b>	<b>93660,84,30</b>	<b>64369,00,00</b>	<b>76099,88,50</b>
	<b>Total-Liabilities:</b>	<b>335538,65,80</b>	<b>289460,49,64</b>	<b>214533,92,14</b>
	<b>Total - Receipts :</b>	<b>734644,11,51</b>	<b>655717,03,65</b>	<b>612478,19,45</b>