

Consolidated Fund - Receipts: 2020-21 Economic Analysis Summary

(Taka in Thousand)

Economic Code Range	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Revenue					
Taxes					
1111	Payable by individuals				
1111101		Income tax payable by individuals	40506,66,52	40968,93,12	45564,61,00
		Total-Payable by individuals:	40506,66,52	40968,93,12	45564,61,00
1112	Payable by corporations and other enterprises				
1112101		Income tax payable by companies	63438,55,48	61923,69,88	68346,90,00
		Total-Payable by corporations and other enterprises:	63438,55,48	61923,69,88	68346,90,00
1131	Recurrent taxes on immovable property				
1131101		Land development tax	1668,24,00	1400,00,00	1400,00,00
		Total-Recurrent taxes on immovable property:	1668,24,00	1400,00,00	1400,00,00
1141	General taxes on goods and services				
1141101		VAT on domestic products and services	79603,51,00	69255,58,00	79076,77,00
1141102		Supplementary duty on domestically produced commodities	42990,65,00	36235,28,00	36342,20,00
1141104		VAT on imported commodities	45554,78,00	40586,96,00	43977,41,00
1141105		Supplementary duty on imported commodities	14823,89,00	10900,40,00	11810,96,00
1141301		Turnover tax	3,84,00	3,26,00	13,49,00
1141401		Tax on property transfer	0	2,25,00	2,68,80
		Total-General taxes on goods and services:	182976,67,00	156983,73,00	171223,51,80
1142	Excise				
1142101		Narcotics and liquor duty	3805,41,40	5453,22,84	2348,42,34
		Total-Excise:	3805,41,40	5453,22,84	2348,42,34
1144	Taxes on specific services				
1144101		Advertising tax	5,00	5,00	5,00
1144102		Travel tax	1529,90,00	1547,40,00	1676,65,00
		Total-Taxes on specific services:	1529,95,00	1547,45,00	1676,70,00
1145	Taxes on use of goods and on permission to use goods or perform activities				
1145101		Motor vehicle tax	8	750,00,08	775,67,98
1145102		Road tax	797,51,00	0	657,00,00
1145299		Other business and professional licenses	0	99,00	99,00
1145301		Radio and television licenses	9,00,00	8,90,00	8,75,00
1145399		Other licenses and permits for households	5,00	4,00	5,00

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		Total-Taxes on use of goods and on permission to use goods or perform activities:	806,56,08	759,93,08	1442,46,98
1151		Customs and other import duties			
	1151101	Customs duty	37807,18,00	33684,24,00	36498,09,00
		Total-Customs and other import duties:	37807,18,00	33684,24,00	36498,09,00
1152		Taxes on exports			
	1152101	Export duty	55,45,00	49,40,00	53,53,00
		Total-Taxes on exports:	55,45,00	49,40,00	53,53,00
1156		Other taxes on international trade and transactions			
	1156101	Embarkation fee	3,80,00	2,49,19	2,49,29
		Total-Other taxes on international trade and transactions:	3,80,00	2,49,19	2,49,29
1162		Payable by other than business or unidentifiable			
	1162101	Stamp duty	5935,57,52	9797,00,02	3971,00,00
	1162102	Duty on impressing documents	5915,42,48	0	7076,00,00
	1162202	IT development surcharge	150,00,00	130,00,00	130,00,00
	1162203	Health development surcharge	375,00,00	350,00,00	350,00,00
	1162204	Environment safety surcharge	25,00,00	20,00,00	20,00,00
		Total-Payable by other than business or unidentifiable:	12401,00,00	10297,00,02	11547,00,00
		Total-Taxes:	344999,48,48	313070,10,13	340103,73,41
		Grants			
1311		Current			
	1311101	Food aid	612,68,00	266,05,00	343,48,40
		Total-Current:	612,68,00	266,05,00	343,48,40
1312		Capital			
	1312102	Project aid	3400,00,00	3188,00,00	3825,00,00
		Total-Capital:	3400,00,00	3188,00,00	3825,00,00
		Total-Grants:	4012,68,00	3454,05,00	4168,48,40
		Other revenue			
1411		Interest			
	1411201	Interest on loan to autonomous bodies	3643,79,50	2211,51,69	3470,36,02
	1411202	Interest on loan to government employees	11,11,30	11,37,15	32,34,25
	1411203	Interest on foreign loan on lent	4992,01,46	3053,47,22	4754,30,02
	1411204	Interest on STD accounts (from residents)	1,28,01	68,00	1,39,01
	1411302	Interest on foreign loan on lent	16,70,41	10,92,38	10,92,38
	1411303	Interest on STD accounts (from general government units)	52,36,88	21,25,00	47,60,80

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Total-Interest:			8717,27,56	5309,21,44	8316,92,48
1412	Dividends				
	1412201	Dividends (cash) from financial institutions	965,26,43	2731,12,23	2731,12,23
	1412202	Dividends (stock) from financial institutions	99,00	0	0
	1412203	Dividends (cash) from non financial institutions	266,26,00	230,60,00	230,60,00
	1412204	Dividends (stock) from non financial institutions	515,16,38	528,27,71	535,13,71
Total-Dividends:			1747,67,81	3489,99,94	3496,85,94
1413	Withdrawals from income of quasi-corporations				
	1413101	Withdrawals from income of quasi-corporations	3493,46,00	3110,00,00	3110,00,00
Total-Withdrawals from income of quasi-corporations:			3493,46,00	3110,00,00	3110,00,00
1415	Rent				
	1415101	Royalty from mines and minerals	49,77,00	44,24,00	44,24,00
	1415201	Lease of balu mahal	4,01,00	1,00	56,00
	1415202	Lease of water bodies (jal mahal, ponds)	10,90,00	25,00	5,30,45
Total-Rent:			64,68,00	44,50,00	50,10,45
1421	Sales by market establishments				
	1421101	Passenger fare	1151,74,71	1081,02,40	1061,17,40
	1421102	Charges from goods	511,94,96	288,96,82	456,27,62
	1421201	Sale of stamp	40,00,00	37,00,00	37,00,00
	1421202	Postage realised in cash	35,00,00	35,00,00	35,00,00
	1421203	Sale of service stamp	13,30,00	12,00,00	12,00,00
	1421205	Commission	385,50,00	346,50,00	346,50,00
	1421299	Adjustment with Total Expenditure	1,00	0	0
	1421301	Rentals - non residential	12,15,40	6,87,45	8,66,23
	1421302	Rentals- residential	80,34,33	64,09,87	65,27,95
	1421303	Tolls on bridges	775,13,00	654,68,00	654,76,16
	1421304	Tolls on roads	25,00,00	0	22,31,03
	1421305	Tolls on ferry	10,00,00	0	9,05,56
	1421306	Seat Rent	9,90	2,46	1,65,46
Total-Sales by market establishments:			3040,23,30	2526,17,00	2709,67,41
1422	Administrative fees				
	1422102	Firearms license fee	7,78,95	0	7,07,88
	1422103	Hotel and restaurant license fee	1,31,45	1,31,45	1,31,45
	1422104	Import /export license fee	151,82,65	119,00,00	134,24,40

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	1422105	Driving license fee	160,00,00	110,00,00	110,00,00
	1422199	Other license fee	569,70,10	575,17,68	580,22,86
	1422201	Document registration fee	4504,13,00	7863,41,50	7863,41,50
	1422202	Firms and companies registration fee	182,05,40	34,36,33	158,29,80
	1422203	Water transport registration fee	91,40	98,60	38,60
	1422204	Non-profit organization registration fee	7,59,00	6,44,80	7,02,80
	1422205	Marriage registration fee	2,00,00	1,24,00	1,24,00
	1422206	Patent and design registration fee	2,18,00	1,95,00	1,95,00
	1422207	Trademark registration fee	23,66,55	21,55,00	21,55,00
	1422209	Motor vehicle registration fee	800,00,00	0	0
	1422210	Motor vehicle fitness fee	100,00,00	0	0
	1422302	National Identification card fee	62,16,00	47,19,54	47,19,54
	1422303	Police clearance fee	0	50	0
	1422304	Lighthouse and shipping services fee	59,56,00	25,00,00	0
	1422305	Admiralty suite fee	71,00	71,00	71,00
	1422306	Copyright fee	0	15,00	7,50
	1422307	Tuition fee	81,68,80	73,92,17	65,81,20
	1422308	Fee for access for information	26,17	22,14	22,14
	1422310	Visa fee	91,27,12	236,61,09	31,56,50
	1422311	Passport fee	954,82,25	2664,25,84	2722,98,94
	1422312	Transfer fee	39,00,00	37,52,00	37,52,00
	1422313	Inspection fee	44,29,25	10,99,16	12,33,26
	1422314	Fees levied under guest control ordinance	6,00	0	0
	1422316	Pre-shipment inspection fee	2,81,99	0	0
	1422317	Road development fee	85,50	74,31	74,31
	1422318	Survey fee	4,66,07	4,35,60	1,45,60
	1422319	Envirmental clearance fee	49,90,00	46,57,30	46,57,30
	1422320	Mutation fee	18,70,00	17,60,00	17,57,60
	1422321	Seed certification fee	36,50	30,00	35,00
	1422322	Quarantine certification fee	73,07,21	81,03,00	34,43,30
	1422323	Court fee	33,95,62	49,28,50	49,58,92
	1422324	Audit fee	10,20,00	9,00,00	9,00,00
	1422325	Engineering service fee	67,47,37	57,48,25	59,05,80
	1422326	Examination fee	226,15,91	212,69,70	203,79,70
	1422327	Fire service fee	24,17,20	21,50,00	21,50,00
	1422328	Tender document fee	319,71,10	301,71,72	183,26,25
	1422329	Testing fee	120,23,51	107,54,37	108,42,93

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	1422330	Health and family planning services fee	44,00,00	23,00,00	23,00,00
	1422331	Consular fee	38,13,74	83,86,57	189,60,80
	1422401	Survey and settlement charge	17,01,12	16,26,12	16,26,12
	1422402	Charge for document copying	1,00,05	93,00,05	93,00,05
	1422403	Electricity charge	23,36,17	17,14,66	17,56,68
	1422404	Water and sewerage charge	4,18,49	3,99,61	3,71,26
	1422405	Service Charge	94,00	55,22	0
		Total-Administrative fees:	8927,90,64	12979,67,78	12884,06,99
1423		Incidental sales by nonmarket establishments			
	1423101	Sale of rice	5911,21,27	5272,34,25	6138,06,57
	1423102	Sale of wheat	1130,22,34	1145,44,20	1317,03,92
	1423106	Receipt from food subsidy	6176,11,82	4692,02,27	4883,71,36
	1423201	Admission fee	10,94,55	13,05,51	7,75,47
	1423202	Fee for commercial broadcasting services (sales of advertising times)	56,47,81	48,85,91	49,71,29
	1423203	Receipt incurred from convicted prisoners	1,63,00	1,58,00	1,69,00
	1423204	Fee for using government vehicle	18,67,70	18,70,69	17,77,29
	1423205	Hospital bed charge	32,75,86	30,09,86	30,15,86
	1423206	Security services charge	94,37,17	72,56,51	85,76,13
	1423207	UN peacekeeping services charge	2141,26,64	3084,84,27	2908,09,75
	1423208	Fee for uniform	3,47,34	2,22,59	1,62,51
	1423209	User fee	187,70,00	170,00,00	170,53,25
	1423210	Charge on vehicle repair in govt. workshop	3,50,25	3,50,25	3,50,25
	1423212	Sale of agricultural products	1,75,45	1,05,13	1,46,50
	1423213	Sale of fish and fish products	20,12,63	17,32,00	17,15,50
	1423214	Sale of livestock	3,72,00	3,10,00	3,10,00
	1423215	Sale of poultry	12,20,00	11,50,00	11,50,00
	1423216	Sale of arms and ammunitions	7,41,42	6,74,02	4,93,45
	1423217	Sale of books and publications	2,91,23	6,80,09	3,87,04
	1423218	Sale of dairy products	30,80,00	30,30,00	31,35,40
	1423219	Sale of products produced in jail	52,30	45,00	21,00
	1423220	Sale of judicial stamps	21,36,05	79,93,48	80,39,08
	1423221	Sale of medicines and vaccines	13,92,18	12,69,16	12,69,16
	1423223	Sale of meteorological data	12,02	11,00	12,00
	1423224	Sale of tickets of zoo	11,60,00	10,50,00	10,50,00
	1423225	Sale of paper and stationery	8,19,00	7,55,25	7,55,25
	1423226	Sale of used paper and stationery	272,71,24	243,35,08	252,17,94

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	1423227	Sale of plants and seedlings	6,07,00	7,03,90	11,04,90
	1423228	Sale of rations	154,18,78	116,38,04	135,70,00
	1423229	Sale of timber	80,96,30	73,41,79	72,91,79
	1423230	Artificial insemination charge	10,08,00	9,00,00	9,00,00
	1423232	Day care charge	0	0	52,50
	1423233	Pathology charge	15,00	0	0
	1423234	Radiological examination charge	8,33	0	0
	1423235	sale of cartidge paper	14,52	14,22	14,22
	1423246	Lease of abandoned property	3,06,50	11,00,00	2,65,00
	1423247	Lease of estates	256,99,23	118,77,19	205,15,35
	1423248	Lease of hats and bazars	18,00,00	150,00,00	150,00,00
	1423249	Lease of tea garden	4,20,00	35,00,00	35,00,00
	1423250	Lease of acquired properties	136,67,51	69,08,95	111,74,89
		Total-Incidental sales by nonmarket establishments:	16846,32,44	15576,48,61	16786,33,62
1431		Fines, penalties, and forfeits			
	1431101	Fines	384,16,64	215,39,13	248,59,72
	1431102	Penalties	46,93	32,50	33,83
	1431103	Forfeiture	22,26,49	22,80,93	24,32,13
	1431104	Sale of confiscated items	80,37,98	4,66,20	4,66,20
	1431105	Forfeit Election deposit	7,50,00	11,00,00	11,00,00
		Total-Fines, penalties, and forfeits:	494,78,04	254,18,76	288,91,88
1441		Current transfers not elsewhere classified			
	1441201	Gifts/ donations /subscriptions from non government residents	20,38	16,38	51,73
	1441202	Recovery of over payment from prior years	853,68,20	709,13,92	789,21,26
	1441204	Municipal tax payable by government employee living in govt accommodation	55,90,93	62,76	63,51
	1441205	Leave salary contribution	1,00	5,50	3,20
	1441206	Pension and gratuity contribution	3,42	50	1,00
	1441299	Other receipts	1634,64,74	1982,17,19	1360,27,55
		Total-Current transfers not elsewhere classified:	2544,48,67	2692,16,25	2150,68,25
		Total-Other revenue:	45876,82,46	45982,39,78	49793,57,02
		Total-Revenue:	394888,98,94	362506,54,91	394065,78,83
		Capital Receipts			
		Sale of non financial assets			
2111		Buildings and structures			
	2111101	Residential buildings	10,00	9,50	9,10

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	2111201	Non residential buildings	2,50	2,00	2,00
	2111311	Railway installations	114,50,00	10,00,00	87,15,00
		Total-Buildings and structures:	114,62,50	10,11,50	87,26,10
2112		Machinery and equipment			
	2112101	Motor vehicle	16,94,32	24,15,78	14,56,28
	2112104	Rolling stock	117,00,70	36,07,60	94,00,86
	2112201	Sale of information, computer, and telecommunications (ICT) equipments	0	25	2
	2112202	Computers and accessories	21,40	11,24	11,01
	2112205	Sale of information, computer, and telecommunications equipment	16	30	7
	2112303	Electrical equipments	5,50	10,50	10,50
	2112309	Office equipment	27,71	20,44	20,48
	2112310	Tents and equipment	2,10	2,10	2,10
	2112313	Furniture	6,96	1,08	1,13
		Total-Machinery and equipment:	134,58,85	60,69,29	109,02,45
2113		Other fixed assets			
	2113302	Databases	35,00	0	35,00
		Total-Other fixed assets:	35,00	0	35,00
2141		Land			
	2141101	Sale/disposal of land	78,83,18	43,00,00	43,00,70
		Total-Land:	78,83,18	43,00,00	43,00,70
2144		Intangible nonproduced assets			
	2144102	Permits to use natural resources	1,00,00	80,00	80,00
	2144103	Permits to undertake specific activities	13,40,00	12,10,00	12,10,00
	2144104	Entitlement to future goods and services on an exclusive basis	10	0	0
		Total-Intangible nonproduced assets:	14,40,10	12,90,00	12,90,00
		Total-Sale of non financial assets:	342,79,63	126,70,79	252,54,25
		Total-Capital Receipts:	342,79,63	126,70,79	252,54,25

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Assets					
Financial assets					
7215	Loans				
7215101		House building loan	33,30,56	28,23,23	29,49,99
7215102		Computer loan	2,33,36	2,19,78	2,45,70
7215103		Interest free loan	65,76,85	1,95,26	2,21,94
7215104		Motor car loan	3,96,40	2,21,91	2,19,80
7215105		Motor cycle loan	4,54,29	3,91,65	4,50,39
7215106		Bicycle loan	4,92	5,04	33,97
7215202		Development loan	1341,15,08	1277,28,70	1277,28,70
7215204		Interest free loan	0	23,00	24,00
7215205		On lent foreign loan	2422,55,68	2307,19,74	2307,19,74
Total-Loans:			3873,67,14	3623,28,31	3625,94,23
Total-Financial assets:			3873,67,14	3623,28,31	3625,94,23
Total-Assets:			3873,67,14	3623,28,31	3625,94,23

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Liabilities					
Domestic liabilities					
8121	Treasury bills				
	8121102	Treasury bill (ninety-one days)	70687,00,00	59247,96,00	43870,00,00
	8121103	Treasury bill (one hundred eighty two days)	39165,00,00	34226,50,00	21800,00,00
	8121104	Treasury bill (three hundred sixty-four days)	38665,00,00	36033,96,00	25500,00,00
	8121105	Treasury bill	0	17926,50,00	500,00,00
	Total-Treasury bills:		148517,00,00	147434,92,00	91670,00,00
8122	Treasury bonds				
	8122102	Treasury bond (two years)	21504,57,00	20047,80,00	11354,97,74
	8122105	Treasury bond (five years)	22531,00,00	20347,80,00	12301,22,56
	8122107	Treasury bond (seven years)	0	1992,54,00	0
	8122110	Treasury bond (ten Years)	22531,00,00	19547,80,00	11441,00,00
	8122113	Treasury bond (fifteen years)	8731,00,00	7860,80,00	5333,39,85
	8122114	Treasury bond (twenty years)	8731,00,00	7859,80,00	5333,39,85
	Total-Treasury bonds:		84028,57,00	77656,54,00	45764,00,00
8131	Ways and means				
	8131101	Ways and means advance	4665,00,00	0	500,00,00
	8131102	Overdraft current	4665,00,00	0	500,00,00
	Total-Ways and means:		9330,00,00	0	1000,00,00
8172	Miscellaneous other accounts payable				
	8172401	Titas gas bill	2,16,00	3,64	3,64
	8172601	Electricity bill	8,50	0	0
	Total-Miscellaneous other accounts payable:		2,24,50	3,64	3,64
	Total-Domestic liabilities:		241877,81,50	225091,49,64	138434,03,64
Foreign liabilities					
8231	External loans				
	8231101	Foreign loan	71824,00,00	63659,00,00	73289,88,50
	8231103	Special support/credit for development	17000,00,00	0	2100,00,00
	8231203	Promissory notes - extended quota	710,00,00	710,00,00	710,00,00
	8231204	Promissory notes - foreign loan	4126,84,30	0	0
	Total-External loans:		93660,84,30	64369,00,00	76099,88,50
	Total-Foreign liabilities:		93660,84,30	64369,00,00	76099,88,50
	Total-Liabilities:		335538,65,80	289460,49,64	214533,92,14
	Total Revenue Receipts:		734644,11,51	655717,03,65	612478,19,45