

Consolidated Fund Receipts Detailed Estimates 2020-21
101 - President's Office

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
10101			Personal Division			
	1010102		Personal Division			
		1010102100002	Personal Division			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	2,04	2,00	2,00
			Sub Total - Interest:	2,04	2,00	2,00
		1422	Administrative fees			
		1422328	Tender document fee	10	40	40
			Sub Total - Administrative fees:	10	40	40
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	30	30	30
			Sub Total - Incidental sales by nonmarket establishments:	30	30	30
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	20	5	5
		1441299	Other receipts	10	10	10
			Sub Total - Current transfers not elsewhere classified:	30	15	15
			Sub Total - Other revenue:	2,74	2,85	2,85
			Sub Total - Revenue:	2,74	2,85	2,85
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	1,80	1,80	1,80
		7215102	Computer loan	36	24	24
		7215103	Interest free loan	2,65	2,67	2,67
		7215104	Motor car loan	1,10	1,10	1,10
		7215105	Motor cycle loan	35	34	34
			Sub Total - Loans:	6,26	6,15	6,15
			Sub Total - Financial assets:	6,26	6,15	6,15
			Sub Total - Assets:	6,26	6,15	6,15
			Total - Personal Division:	9,00	9,00	9,00
			Total - Personal Division:	9,00	9,00	9,00
			Total - Personal Division:	9,00	9,00	9,00

101 - President's Office

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
10102			Public Division			
	1010201		Public Division			
		1010201100003	Public Division			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	1,00	70	1,00
			Sub Total - Interest:	1,00	70	1,00
		1422	Administrative fees			
		1422328	Tender document fee	7	5	5
			Sub Total - Administrative fees:	7	5	5
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	15	8	15
		1423226	Sale of used paper and stationery	20	20	20
			Sub Total - Incidental sales by nonmarket establishments:	35	28	35
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	3,25	4,00	20
			Sub Total - Current transfers not elsewhere classified:	3,25	4,00	20
			Sub Total - Other revenue:	4,67	5,03	1,60
			Sub Total - Revenue:	4,67	5,03	1,60
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	1,70	2,05
		7215102	Computer loan	60	15	15
		7215104	Motor car loan	48	95	95
		7215105	Motor cycle loan	25	21	25
			Sub Total - Loans:	1,33	3,01	3,40
			Sub Total - Financial assets:	1,33	3,01	3,40
			Sub Total - Assets:	1,33	3,01	3,40
			Total - Public Division:	6,00	8,04	5,00
			Total - Public Division:	6,00	8,04	5,00
			Total - Public Division:	6,00	8,04	5,00
			Total - President's Office:	15,00	17,04	14,00

Consolidated Fund Receipts Detailed Estimates 2020-21
102 - National Parliament

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
10201			Secretariat, National Parliament			
	1020101		Secretariat, National Parliament			
		1020101100004	Secretariat, National Parliament			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	36,00	35,00	35,00
			Sub Total - Interest:	36,00	35,00	35,00
		1421	Sales by market establishments			
		1421302	Rentals- residential	16,00	15,00	15,00
			Sub Total - Sales by market establishments:	16,00	15,00	15,00
		1422	Administrative fees			
		1422326	Examination fee	15,00	12,00	12,00
			Sub Total - Administrative fees:	15,00	12,00	12,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	12,00	10,00	10,00
			Sub Total - Incidental sales by nonmarket establishments:	12,00	10,00	10,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	40,00	32,00	32,00
		1441299	Other receipts	80,00	74,00	74,00
			Sub Total - Current transfers not elsewhere classified:	1,20,00	1,06,00	1,06,00
			Sub Total - Other revenue:	1,99,00	1,78,00	1,78,00
			Sub Total - Revenue:	1,99,00	1,78,00	1,78,00

102 - National Parliament

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	29,00	25,00	25,00
		7215102	Computer loan	8,00	7,00	7,00
		7215104	Motor car loan	4,00	4,00	4,00
		7215105	Motor cycle loan	5,00	5,00	5,00
			Sub Total - Loans:	46,00	41,00	41,00
			Sub Total - Financial assets:	46,00	41,00	41,00
			Sub Total - Assets:	46,00	41,00	41,00
			Total - Secretariat, National Parliament:	2,45,00	2,19,00	2,19,00
			Total - Secretariat, National Parliament:	2,45,00	2,19,00	2,19,00
			Total - Secretariat, National Parliament:	2,45,00	2,19,00	2,19,00
			Total - National Parliament:	2,45,00	2,19,00	2,19,00

Consolidated Fund Receipts Detailed Estimates 2020-21
103 - Prime Minister's Office

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
10301			Prime Minister'S Office			
	1030102		Prime Minister's Office			
		1030102100017	Prime Minister'S Office			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	12,00	12,00	12,00
		1422328	Tender document fee	1,00	1,00	1,00
			Sub Total - Administrative fees:	13,00	13,00	13,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2,00	2,00	2,00
		1423226	Sale of used paper and stationery	50	25	50
			Sub Total - Incidental sales by nonmarket establishments:	2,50	2,25	2,50
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	100,00,00	80,00,00	0
		1441299	Other receipts	71,93,90	12,00	151,52,90
			Sub Total - Current transfers not elsewhere classified:	171,93,90	80,12,00	151,52,90
			Sub Total - Other revenue:	172,09,40	80,27,25	151,68,40
			Sub Total - Revenue:	172,09,40	80,27,25	151,68,40
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	1,50,00	1,00,00	1,50,00
		2112202	Computers and accessories	1,00	1,00	1,00
			Sub Total - Machinery and equipment:	1,51,00	1,01,00	1,51,00
			Sub Total - Sale of non financial assets:	1,51,00	1,01,00	1,51,00
			Sub Total - Capital Receipts:	1,51,00	1,01,00	1,51,00

103 - Prime Minister's Office

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	5,00	5,00	5,00
		7215102	Computer loan	1,00	1,00	1,00
		7215103	Interest free loan	30,00	30,00	30,00
		7215104	Motor car loan	2,00	2,00	2,00
		7215105	Motor cycle loan	2,00	2,00	2,00
			Sub Total - Loans:	40,00	40,00	40,00
			Sub Total - Financial assets:	40,00	40,00	40,00
			Sub Total - Assets:	40,00	40,00	40,00
			Total - Prime Minister'S Office:	174,00,40	81,68,25	153,59,40
131000300			Bangladesh Export Processing Zone Authority (BEPZA)			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	20,00,00	0	20,00,00
			Sub Total - Current transfers not elsewhere classified:	20,00,00	0	20,00,00
			Sub Total - Other revenue:	20,00,00	0	20,00,00
			Sub Total - Revenue:	20,00,00	0	20,00,00
			Total - Bangladesh Export Processing Zone Authority (BEPZA):	20,00,00	0	20,00,00
			Total - Prime Minister's Office:	194,00,40	81,68,25	173,59,40
1030103			Special Security Force			
1030103100018			Special Security Force			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	2,50	2,50	2,50
			Sub Total - Administrative fees:	2,50	2,50	2,50
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	5,00	5,00	5,00
			Sub Total - Incidental sales by nonmarket establishments:	5,00	5,00	5,00
		1431	Fines, penalties, and forfeits			
		1431101	Fines	22	22	22
			Sub Total - Fines, penalties, and forfeits:	22	22	22

103 - Prime Minister's Office

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	4,88	3,88	3,88
			Sub Total - Current transfers not elsewhere classified:	4,88	3,88	3,88
			Sub Total - Other revenue:	12,60	11,60	11,60
			Sub Total - Revenue:	12,60	11,60	11,60
			Total - Special Security Force:	12,60	11,60	11,60
			Total - Special Security Force:	12,60	11,60	11,60
			Total - Prime Minister'S Office:	194,13,00	81,79,85	173,71,00
10302			National Security Intelligence			
1030201			Head Quarter, National Security Intelligence Bangladesh			
	1030201100019		Head Quarter, National Security Intelligence Bangladesh			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422326		Examination fee	80,00	80,00	80,00
			Sub Total - Administrative fees:	80,00	80,00	80,00
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	3,00	3,00	3,00
			Sub Total - Incidental sales by nonmarket establishments:	3,00	3,00	3,00
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	6,00	6,00	6,00
	1441299		Other receipts	6,00	6,00	6,00
			Sub Total - Current transfers not elsewhere classified:	12,00	12,00	12,00
			Sub Total - Other revenue:	95,00	95,00	95,00
			Sub Total - Revenue:	95,00	95,00	95,00

103 - Prime Minister's Office

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	2		Capital Receipts			
	21		Sale of non financial assets			
	2112		Machinery and equipment			
	2112101		Motor vehicle	5,00	5,00	5,00
			Sub Total - Machinery and equipment:	5,00	5,00	5,00
			Sub Total - Sale of non financial assets:	5,00	5,00	5,00
			Sub Total - Capital Receipts:	5,00	5,00	5,00
			Total - Head Quarter, National Security Intelligence Bangladesh:	1,00,00	1,00,00	1,00,00
			Total - Head Quarter, National Security Intelligence Bangladesh:	1,00,00	1,00,00	1,00,00
			Total - National Security Intelligence:	1,00,00	1,00,00	1,00,00
10303			N.G.O. Affairs Bureau			
	1030301		Head Office, N.G.O. Affairs Bureau			
	1030301100118		Head Office, N.G.O. Affairs Bureau			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422204		Non-profit organization registration fee	4,54,00	3,75,80	3,75,80
			Sub Total - Administrative fees:	4,54,00	3,75,80	3,75,80
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	50	50	50
			Sub Total - Incidental sales by nonmarket establishments:	50	50	50
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	24,50	2,70	2,70
			Sub Total - Current transfers not elsewhere classified:	24,50	2,70	2,70
			Sub Total - Other revenue:	4,79,00	3,79,00	3,79,00
			Sub Total - Revenue:	4,79,00	3,79,00	3,79,00
			Total - Head Office, N.G.O. Affairs Bureau:	4,79,00	3,79,00	3,79,00
			Total - Head Office, N.G.O. Affairs Bureau:	4,79,00	3,79,00	3,79,00
			Total - N.G.O. Affairs Bureau:	4,79,00	3,79,00	3,79,00
			Total - Prime Minister's Office:	199,92,00	86,58,85	178,50,00

Consolidated Fund Receipts Detailed Estimates 2020-21
104 - Cabinet Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
10401			Secretariat, Cabinet Division			
	1040101		Secretariat, Cabinet Division			
		1040101100119	Secretariat, Cabinet Division			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	1,20	1,20	1,20
			Sub Total - Interest:	1,20	1,20	1,20
		1422	Administrative fees			
		1422326	Examination fee	5,00	10,00	10,00
		1422328	Tender document fee	1,30	1,30	1,30
			Sub Total - Administrative fees:	6,30	11,30	11,30
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	50	50	50
			Sub Total - Incidental sales by nonmarket establishments:	50	50	50
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	45,00	40,00	40,00
		1441299	Other receipts	57,00	45,00	45,00
			Sub Total - Current transfers not elsewhere classified:	1,02,00	85,00	85,00
			Sub Total - Other revenue:	1,10,00	98,00	98,00
			Sub Total - Revenue:	1,10,00	98,00	98,00
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	50	50	50
		7215102	Computer loan	50	50	50
		7215104	Motor car loan	50	50	50
		7215105	Motor cycle loan	50	50	50
			Sub Total - Loans:	2,00	2,00	2,00
			Sub Total - Financial assets:	2,00	2,00	2,00
			Sub Total - Assets:	2,00	2,00	2,00
			Total - Secretariat, Cabinet Division:	1,12,00	1,00,00	1,00,00
			Total - Secretariat, Cabinet Division:	1,12,00	1,00,00	1,00,00
			Total - Secretariat, Cabinet Division:	1,12,00	1,00,00	1,00,00
			Total - Cabinet Division:	1,12,00	1,00,00	1,00,00

Consolidated Fund Receipts Detailed Estimates 2020-21

105 - Supreme Court of Bangladesh

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
10501			Supreme Court			
	1050101		Appellate Division, Supreme Court			
		1050101100122	Appellate Division, Supreme Court			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	1,80	2,00	2,00
			Sub Total - Interest:	1,80	2,00	2,00
		1422	Administrative fees			
		1422326	Examination fee	1,00	50	50
			Sub Total - Administrative fees:	1,00	50	50
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	1,00	1,00
			Sub Total - Incidental sales by nonmarket establishments:	1,00	1,00	1,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	11,00	7,00	7,00
			Sub Total - Current transfers not elsewhere classified:	11,00	7,00	7,00
			Sub Total - Other revenue:	14,80	10,50	10,50
			Sub Total - Revenue:	14,80	10,50	10,50
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	3,00	3,00	3,00
		7215102	Computer loan	60	50	50
		7215104	Motor car loan	80	50	50
		7215105	Motor cycle loan	80	50	50
			Sub Total - Loans:	5,20	4,50	4,50
			Sub Total - Financial assets:	5,20	4,50	4,50
			Sub Total - Assets:	5,20	4,50	4,50
			Total - Appellate Division, Supreme Court:	20,00	15,00	15,00
			Total - Appellate Division, Supreme Court:	20,00	15,00	15,00

105 - Supreme Court of Bangladesh

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1050102			High Court Division			
	1050102100123		High Court Division			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411202		Interest on loan to government employees	30,00	18,00	21,00
			Sub Total - Interest:	30,00	18,00	21,00
	1422		Administrative fees			
	1422326		Examination fee	35,00	20,00	35,00
	1422328		Tender document fee	7,00	5,00	5,00
			Sub Total - Administrative fees:	42,00	25,00	40,00
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	25,00	25,00	25,00
			Sub Total - Incidental sales by nonmarket establishments:	25,00	25,00	25,00
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	7,00	5,00	5,00
	1441299		Other receipts	5,12,00	3,50,00	4,60,00
			Sub Total - Current transfers not elsewhere classified:	5,19,00	3,55,00	4,65,00
			Sub Total - Other revenue:	6,16,00	4,23,00	5,51,00
			Sub Total - Revenue:	6,16,00	4,23,00	5,51,00
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215101		House building loan	25,00	10,00	25,00
	7215102		Computer loan	6,00	4,00	4,00
	7215105		Motor cycle loan	16,00	15,00	15,00
			Sub Total - Loans:	47,00	29,00	44,00
			Sub Total - Financial assets:	47,00	29,00	44,00
			Sub Total - Assets:	47,00	29,00	44,00
			Total - High Court Division:	6,63,00	4,52,00	5,95,00
			Total - High Court Division:	6,63,00	4,52,00	5,95,00
			Total - Supreme Court:	6,83,00	4,67,00	6,10,00
			Total - Supreme Court of Bangladesh:	6,83,00	4,67,00	6,10,00

Consolidated Fund Receipts Detailed Estimates 2020-21
106 - Election Commission Secretariat

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
10601			Secretariat, Election Commission			
	1060101		Secretariat			
		1060101100125	Secretariat, Election Commission			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	3,00	1,00	1,00
			Sub Total - Interest:	3,00	1,00	1,00
		1422	Administrative fees			
		1422302	National Identification card fee	62,16,00	47,19,54	47,19,54
		1422326	Examination fee	5,00	5,00	5,00
		1422328	Tender document fee	6,00	5,00	5,00
			Sub Total - Administrative fees:	62,27,00	47,29,54	47,29,54
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	3,00	1,40	1,40
		1423226	Sale of used paper and stationery	60,00	40,00	40,00
			Sub Total - Incidental sales by nonmarket establishments:	63,00	41,40	41,40
		1431	Fines, penalties, and forfeits			
		1431103	Forfeiture	4,50,00	8,00,00	8,00,00
		1431105	Forfeit Election deposit	7,50,00	11,00,00	11,00,00
			Sub Total - Fines, penalties, and forfeits:	12,00,00	19,00,00	19,00,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	10,00	10,00
		1441299	Other receipts	50,00	54,06	54,06
			Sub Total - Current transfers not elsewhere classified:	50,00	64,06	64,06
			Sub Total - Other revenue:	75,43,00	67,36,00	67,36,00
			Sub Total - Revenue:	75,43,00	67,36,00	67,36,00

106 - Election Commission Secretariat

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
7			Assets			
72			Financial assets			
7215			Loans			
7215101			House building loan	8,00	7,00	7,00
7215102			Computer loan	4,00	3,00	3,00
7215104			Motor car loan	6,00	5,00	5,00
			Sub Total - Loans:	18,00	15,00	15,00
			Sub Total - Financial assets:	18,00	15,00	15,00
			Sub Total - Assets:	18,00	15,00	15,00
			Total - Secretariat, Election Commission:	75,61,00	67,51,00	67,51,00
			Total - Secretariat:	75,61,00	67,51,00	67,51,00
			Total - Secretariat, Election Commission:	75,61,00	67,51,00	67,51,00
			Total - Election Commission Secretariat:	75,61,00	67,51,00	67,51,00

Consolidated Fund Receipts Detailed Estimates 2020-21

107 - Ministry of Public Administration

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
10701			Secretariat, Ministry of Public Administration			
	1070101		Secretariat, Ministry of Public Administration			
		1070101100719	Secretariat, Ministry of Public Administration			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	1,30,00	0	0
			Sub Total - Interest:	1,30,00	0	0
		1422	Administrative fees			
		1422326	Examination fee	4,00	80	80
		1422328	Tender document fee	15,00	1,50	1,50
			Sub Total - Administrative fees:	19,00	2,30	2,30
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	5,00	12,00	12,00
		1423226	Sale of used paper and stationery	1,00	10,00	10,00
			Sub Total - Incidental sales by nonmarket establishments:	6,00	22,00	22,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,00	0	0
		1441299	Other receipts	2,50,00	10,00	10,00
			Sub Total - Current transfers not elsewhere classified:	2,51,00	10,00	10,00
			Sub Total - Other revenue:	4,06,00	34,30	34,30
			Sub Total - Revenue:	4,06,00	34,30	34,30
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	1,00,00	2,39,70	2,39,70
		7215102	Computer loan	5,00	10,00	10,00
		7215103	Interest free loan	63,49,00	0	0
		7215104	Motor car loan	30,00	30,00	30,00
		7215105	Motor cycle loan	20,00	34,00	34,00
			Sub Total - Loans:	65,04,00	3,13,70	3,13,70
			Sub Total - Financial assets:	65,04,00	3,13,70	3,13,70
			Sub Total - Assets:	65,04,00	3,13,70	3,13,70
			Total - Secretariat, Ministry of Public Administration:	69,10,00	3,48,00	3,48,00
			Total - Secretariat, Ministry of Public Administration:	69,10,00	3,48,00	3,48,00

107 - Ministry of Public Administration

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1070102			Government Employee Hospital			
1070102100720			Government Employee Hospital, Dhaka			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422328			Tender document fee	62	0	60
			Sub Total - Administrative fees:	62	0	60
1423			Incidental sales by nonmarket establishments			
1423202			Fee for commercial broadcasting services (sales of advertising times)	55	0	0
1423204			Fee for using government vehicle	0	0	55
1423205			Hospital bed charge	6,00	0	6,00
1423209			User fee	40,00	0	53,25
1423233			Pathology charge	15,00	0	0
1423234			Radiological examination charge	8,33	0	0
			Sub Total - Incidental sales by nonmarket establishments:	69,88	0	59,80
1441			Current transfers not elsewhere classified			
1441299			Other receipts	6,50	0	1,60
			Sub Total - Current transfers not elsewhere classified:	6,50	0	1,60
			Sub Total - Other revenue:	77,00	0	62,00
			Sub Total - Revenue:	77,00	0	62,00
			Total - Government Employee Hospital, Dhaka:	77,00	0	62,00
			Total - Government Employee Hospital:	77,00	0	62,00
			Total - Secretariat, Ministry of Public Administration:	69,87,00	3,48,00	4,10,00

107 - Ministry of Public Administration

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
10702			Training Institutions			
	1070201		Training Institutions			
		1070201100721	Bangladesh Civil Service (Administration) Academy			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	15	15	15
			Sub Total - Incidental sales by nonmarket establishments:	15	15	15
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	4,85	7,85	7,85
			Sub Total - Current transfers not elsewhere classified:	4,85	7,85	7,85
			Sub Total - Other revenue:	5,00	8,00	8,00
			Sub Total - Revenue:	5,00	8,00	8,00
			Total - Bangladesh Civil Service (Administration) Academy:	5,00	8,00	8,00
			Total - Training Institutions:	5,00	8,00	8,00
			Total - Training Institutions:	5,00	8,00	8,00
10703			Offices of the Field Administration			
	1070301		Offices of the Divisional Commissioner			
		1070301000000	Offices of the Divisional Commissioner			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	5,00	5,00	5,00
		1422328	Tender document fee	1,00	0	0
			Sub Total - Administrative fees:	6,00	5,00	5,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	3,00	3,00	3,00
			Sub Total - Incidental sales by nonmarket establishments:	3,00	3,00	3,00
		1431	Fines, penalties, and forfeits			
		1431102	Penalties	5,00	5,00	5,00
			Sub Total - Fines, penalties, and forfeits:	5,00	5,00	5,00

107 - Ministry of Public Administration

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,00	0	0
		1441299	Other receipts	2,00	2,00	2,00
			Sub Total - Current transfers not elsewhere classified:	3,00	2,00	2,00
			Sub Total - Other revenue:	17,00	15,00	15,00
			Sub Total - Revenue:	17,00	15,00	15,00
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215105	Motor cycle loan	1,00	0	0
			Sub Total - Loans:	1,00	0	0
			Sub Total - Financial assets:	1,00	0	0
			Sub Total - Assets:	1,00	0	0
			Total - Offices of the Divisional Commissioner:	18,00	15,00	15,00
			Total - Offices of the Divisional Commissioner:	18,00	15,00	15,00
1070302			Offices of the Deputy Commissioners			
		1070302000000	Offices of the Deputy Commissioners			
		1	Revenue			
		11	Taxes			
		1144	Taxes on specific services			
		1144101	Advertising tax	5,00	5,00	5,00
			Sub Total - Taxes on specific services:	5,00	5,00	5,00
			Sub Total - Taxes:	5,00	5,00	5,00
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	3,00	0	0
			Sub Total - Interest:	3,00	0	0
		1421	Sales by market establishments			
		1421302	Rentals- residential	1,00	0	0
			Sub Total - Sales by market establishments:	1,00	0	0
		1422	Administrative fees			
		1422199	Other license fee	20,00	30,00	30,00
		1422326	Examination fee	20,00	10,00	10,00
		1422328	Tender document fee	30,00	10,00	10,00
			Sub Total - Administrative fees:	70,00	50,00	50,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	4,00	5,00	5,00
			Sub Total - Incidental sales by nonmarket establishments:	4,00	5,00	5,00

107 - Ministry of Public Administration

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1431	Fines, penalties, and forfeits			
		1431101	Fines	75,98,50	90,00,00	90,00,00
		1431103	Forfeiture	30,00	30,00	30,00
			Sub Total - Fines, penalties, and forfeits:	76,28,50	90,30,00	90,30,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,00	0	0
		1441299	Other receipts	1,30,00	21,07,00	21,07,00
			Sub Total - Current transfers not elsewhere classified:	1,31,00	21,07,00	21,07,00
			Sub Total - Other revenue:	78,37,50	111,92,00	111,92,00
			Sub Total - Revenue:	78,42,50	111,97,00	111,97,00
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	5,00	0	0
		7215104	Motor car loan	2,00	0	0
		7215105	Motor cycle loan	1,50	0	0
			Sub Total - Loans:	8,50	0	0
			Sub Total - Financial assets:	8,50	0	0
			Sub Total - Assets:	8,50	0	0
			Total - Offices of the Deputy Commissioners:	78,51,00	111,97,00	111,97,00
			Total - Offices of the Deputy Commissioners:	78,51,00	111,97,00	111,97,00
1070305			Offices of the Upazila Nirbahi Officer			
		1070305000000	Offices of the Upazila Nirbahi Officer			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	12,00	0	0
			Sub Total - Interest:	12,00	0	0
		1422	Administrative fees			
		1422326	Examination fee	0	46,97	46,97
		1422328	Tender document fee	1,00	1,77,82	1,77,82
			Sub Total - Administrative fees:	1,00	2,24,79	2,24,79
		1423	Incidental sales by nonmarket establishments			
		1423217	Sale of books and publications	0	1,09,76	1,09,76
			Sub Total - Incidental sales by nonmarket establishments:	0	1,09,76	1,09,76
		1431	Fines, penalties, and forfeits			
		1431101	Fines	50,00	14,74,45	14,74,45
			Sub Total - Fines, penalties, and forfeits:	50,00	14,74,45	14,74,45

107 - Ministry of Public Administration

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	4,00	0	0
			Sub Total - Current transfers not elsewhere classified:	4,00	0	0
			Sub Total - Other revenue:	67,00	18,09,00	18,09,00
			Sub Total - Revenue:	67,00	18,09,00	18,09,00
			Total - Offices of the Upazila Nirbahi Officer:	67,00	18,09,00	18,09,00
			Total - Offices of the Upazila Nirbahi Officer:	67,00	18,09,00	18,09,00
			Total - Offices of the Field Administration:	79,36,00	130,21,00	130,21,00
10704			Department of Printing & Publications			
1070401			Head Office, Department of Printing & Publications			
		1070401101349	Head Office, Department of Printing & Publications			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	60	6	6
			Sub Total - Incidental sales by nonmarket establishments:	60	6	6
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,40	2,94	2,94
			Sub Total - Current transfers not elsewhere classified:	2,40	2,94	2,94
			Sub Total - Other revenue:	3,00	3,00	3,00
			Sub Total - Revenue:	3,00	3,00	3,00
			Total - Head Office, Department of Printing & Publications:	3,00	3,00	3,00
			Total - Head Office, Department of Printing & Publications:	3,00	3,00	3,00
1070402			Bangladesh Forms and Publications Office			
		1070402101350	Bangladesh Forms and Publications Office			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423217	Sale of books and publications	89,00	89,00	89,00
			Sub Total - Incidental sales by nonmarket establishments:	89,00	89,00	89,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	11,00	11,00	11,00
			Sub Total - Current transfers not elsewhere classified:	11,00	11,00	11,00
			Sub Total - Other revenue:	1,00,00	1,00,00	1,00,00
			Sub Total - Revenue:	1,00,00	1,00,00	1,00,00
			Total - Bangladesh Forms and Publications Office:	1,00,00	1,00,00	1,00,00
			Total - Bangladesh Forms and Publications Office:	1,00,00	1,00,00	1,00,00

107 - Ministry of Public Administration

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1070403			Bangladesh Stationery Office			
	1070403101351		Bangladesh Stationery Office			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	5	5	5
	1423225		Sale of paper and stationery	7,50,00	7,00,00	7,00,00
	Sub Total - Incidental sales by nonmarket establishments:			7,50,05	7,00,05	7,00,05
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	2,00	5,00	5,00
	1441299		Other receipts	5,00	4,95	4,95
	Sub Total - Current transfers not elsewhere classified:			7,00	9,95	9,95
	Sub Total - Other revenue:			7,57,05	7,10,00	7,10,00
	Sub Total - Revenue:			7,57,05	7,10,00	7,10,00
	2		Capital Receipts			
	21		Sale of non financial assets			
	2112		Machinery and equipment			
	2112309		Office equipment	3,95	4,00	4,00
	Sub Total - Machinery and equipment:			3,95	4,00	4,00
	Sub Total - Sale of non financial assets:			3,95	4,00	4,00
	Sub Total - Capital Receipts:			3,95	4,00	4,00
	Total - Bangladesh Stationery Office:			7,61,00	7,14,00	7,14,00
	Total - Bangladesh Stationery Office:			7,61,00	7,14,00	7,14,00

107 - Ministry of Public Administration

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1070404			Zonal Offices			
1070404000000			Zonal Offices			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423217	Sale of books and publications	66,00	50,00	50,00
		1423225	Sale of paper and stationery	59,00	45,00	45,00
			Sub Total - Incidental sales by nonmarket establishments:	1,25,00	95,00	95,00
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	2,00	4,00	4,00
			Sub Total - Current transfers not elsewhere classified:	2,00	4,00	4,00
			Sub Total - Other revenue:	1,27,00	99,00	99,00
			Sub Total - Revenue:	1,27,00	99,00	99,00
			Total - Zonal Offices:	1,27,00	99,00	99,00
			Total - Zonal Offices:	1,27,00	99,00	99,00
1070405			Government Printing Presses			
1070405101356			Government Printing Press			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	4	4	4
			Sub Total - Incidental sales by nonmarket establishments:	4	4	4
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5	5	5
		1441299	Other receipts	4	4	4
			Sub Total - Current transfers not elsewhere classified:	9	9	9
			Sub Total - Other revenue:	13	13	13
			Sub Total - Revenue:	13	13	13
	2		Capital Receipts			
	21		Sale of non financial assets			
	2112		Machinery and equipment			
		2112309	Office equipment	5,00	5,00	5,00
			Sub Total - Machinery and equipment:	5,00	5,00	5,00
			Sub Total - Sale of non financial assets:	5,00	5,00	5,00
			Sub Total - Capital Receipts:	5,00	5,00	5,00
			Total - Government Printing Press:	5,13	5,13	5,13

107 - Ministry of Public Administration

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1070405101357			Bangladesh Government Press			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	1,00	64	64
	1441299		Other receipts	31,00,00	26,00,00	26,00,00
			Sub Total - Current transfers not elsewhere classified:	31,01,00	26,00,64	26,00,64
			Sub Total - Other revenue:	31,01,00	26,00,64	26,00,64
			Sub Total - Revenue:	31,01,00	26,00,64	26,00,64
			Total - Bangladesh Government Press:	31,01,00	26,00,64	26,00,64
1070405101358			Bangladesh Security Printing Press			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	5	3	3
			Sub Total - Incidental sales by nonmarket establishments:	5	3	3
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	57	20	20
			Sub Total - Current transfers not elsewhere classified:	57	20	20
			Sub Total - Other revenue:	62	23	23
			Sub Total - Revenue:	62	23	23
	2		Capital Receipts			
	21		Sale of non financial assets			
	2112		Machinery and equipment			
	2112309		Office equipment	14,25	10,00	10,00
			Sub Total - Machinery and equipment:	14,25	10,00	10,00
			Sub Total - Sale of non financial assets:	14,25	10,00	10,00
			Sub Total - Capital Receipts:	14,25	10,00	10,00
			Total - Bangladesh Security Printing Press:	14,87	10,23	10,23
			Total - Government Printing Presses:	31,21,00	26,16,00	26,16,00
			Total - Department of Printing & Publications:	41,12,00	35,32,00	35,32,00

107 - Ministry of Public Administration

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
10705			Directorate of Government Transport			
1070501			Head Office, Directorate of Government Transport			
1070501101359			Head Office, Directorate of Government Transport			
1			Revenue			
14			Other revenue			
1421			Sales by market establishments			
1421299			Adjustment with Total Expenditure	1,00	0	0
1421302			Rentals- residential	50	50	50
			Sub Total - Sales by market establishments:	1,50	50	50
1422			Administrative fees			
1422326			Examination fee	50	1,00	1,00
1422328			Tender document fee	1,00	1,00	1,00
			Sub Total - Administrative fees:	1,50	2,00	2,00
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	10,00	10,00	10,00
1423210			Charge on vehicle repair in govt. workshop	3,50,00	3,50,00	3,50,00
			Sub Total - Incidental sales by nonmarket establishments:	3,60,00	3,60,00	3,60,00
1431			Fines, penalties, and forfeits			
1431101			Fines	1,00	1,00	1,00
1431103			Forfeiture	2,00	10,00	10,00
			Sub Total - Fines, penalties, and forfeits:	3,00	11,00	11,00
1441			Current transfers not elsewhere classified			
1441299			Other receipts	0	50	50
			Sub Total - Current transfers not elsewhere classified:	0	50	50
			Sub Total - Other revenue:	3,66,00	3,74,00	3,74,00
			Sub Total - Revenue:	3,66,00	3,74,00	3,74,00
2			Capital Receipts			
21			Sale of non financial assets			
2112			Machinery and equipment			
2112101			Motor vehicle	1,30,00	1,00,00	1,00,00
2112309			Office equipment	4,00	1,00	1,00
			Sub Total - Machinery and equipment:	1,34,00	1,01,00	1,01,00
			Sub Total - Sale of non financial assets:	1,34,00	1,01,00	1,01,00
			Sub Total - Capital Receipts:	1,34,00	1,01,00	1,01,00
			Total - Head Office, Directorate of Government Transport:	5,00,00	4,75,00	4,75,00
			Total - Head Office, Directorate of Government Transport:	5,00,00	4,75,00	4,75,00
			Total - Directorate of Government Transport:	5,00,00	4,75,00	4,75,00
			Total - Ministry of Public Administration:	195,40,00	173,84,00	174,46,00

Consolidated Fund Receipts Detailed Estimates 2020-21

108 - Bangladesh Public Service Commission

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
10801			Public Service Commission			
	1080101		Public Service Commission			
		1080101101427	Public Service Commission			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	1,50	1,00	0
			Sub Total - Interest:	1,50	1,00	0
		1422	Administrative fees			
		1422326	Examination fee	43,27,53	39,25,00	0
		1422328	Tender document fee	3,50	5,00	0
			Sub Total - Administrative fees:	43,31,03	39,30,00	0
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	5,50	5,00	0
		1423226	Sale of used paper and stationery	9,00	10,00	0
			Sub Total - Incidental sales by nonmarket establishments:	14,50	15,00	0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	7,50	10,00	0
		1441299	Other receipts	2,11,94	1,40,00	0
			Sub Total - Current transfers not elsewhere classified:	2,19,44	1,50,00	0
			Sub Total - Other revenue:	45,66,47	40,96,00	0
			Sub Total - Revenue:	45,66,47	40,96,00	0

108 - Bangladesh Public Service Commission

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	4,50	5,00	0
		7215102	Computer loan	1,00	4,00	0
		7215104	Motor car loan	48,00	0	0
		7215105	Motor cycle loan	6,00	2,00	0
		7215106	Bicycle loan	3	0	0
		7215204	Interest free loan	0	23,00	0
			Sub Total - Loans:	59,53	34,00	0
			Sub Total - Financial assets:	59,53	34,00	0
			Sub Total - Assets:	59,53	34,00	0
			Total - Public Service Commission:	46,26,00	41,30,00	0
			Total - Public Service Commission:	46,26,00	41,30,00	0
			Total - Public Service Commission:	46,26,00	41,30,00	0

10802**Secretariat, Public Service Commission****1080201****Secretariat, Public Service Commission****1080201101428****Secretariat, Public Service Commission****1** **Revenue****14** **Other revenue****1411** **Interest**

1411202	Interest on loan to government employees	0	0	1,00
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Sub Total - Interest:		0	0	1,00
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1422 **Administrative fees**

1422326	Examination fee	0	0	39,25,00
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1422328	Tender document fee	0	0	5,00
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Sub Total - Administrative fees:		0	0	39,30,00
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1423 **Incidental sales by nonmarket establishments**

1423204	Fee for using government vehicle	0	0	5,00
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1423226	Sale of used paper and stationery	0	0	10,00
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Sub Total - Incidental sales by nonmarket establishments:		0	0	15,00
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108 - Bangladesh Public Service Commission

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	0	10,00
		1441299	Other receipts	0	0	1,40,00
			Sub Total - Current transfers not elsewhere classified:	0	0	1,50,00
			Sub Total - Other revenue:	0	0	40,96,00
			Sub Total - Revenue:	0	0	40,96,00
7			Assets			
72			Financial assets			
7215			Loans			
		7215101	House building loan	0	0	4,00
		7215102	Computer loan	0	0	1,00
		7215105	Motor cycle loan	0	0	5,00
		7215204	Interest free loan	0	0	24,00
			Sub Total - Loans:	0	0	34,00
			Sub Total - Financial assets:	0	0	34,00
			Sub Total - Assets:	0	0	34,00
			Total - Secretariat, Public Service Commission:	0	0	41,30,00
			Total - Secretariat, Public Service Commission:	0	0	41,30,00
			Total - Secretariat, Public Service Commission:	0	0	41,30,00
			Total - Bangladesh Public Service Commission:	46,26,00	41,30,00	41,30,00

Consolidated Fund Receipts Detailed Estimates 2020-21
109 - Finance Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
10901			Secretariat, Finance Division			
	1090101		Secretariat, Finance Division			
		1090101101435	Secretariat, Finance Division			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	1,20,00	1,10,00	1,10,00
			Sub Total - Interest:	1,20,00	1,10,00	1,10,00
		1422	Administrative fees			
		1422326	Examination fee	15	15	15
		1422328	Tender document fee	1,55	1,40	1,10
			Sub Total - Administrative fees:	1,70	1,55	1,25
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	35,00	32,00	32,00
		1423226	Sale of used paper and stationery	16,00	14,00	14,00
			Sub Total - Incidental sales by nonmarket establishments:	51,00	46,00	46,00
		1431	Fines, penalties, and forfeits			
		1431101	Fines	4,50	4,50	4,50
			Sub Total - Fines, penalties, and forfeits:	4,50	4,50	4,50
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	37,00,00	33,00,00	33,00,00
		1441299	Other receipts	11,00,00	10,00,00	10,00,00
			Sub Total - Current transfers not elsewhere classified:	48,00,00	43,00,00	43,00,00
			Sub Total - Other revenue:	49,77,20	44,62,05	44,61,75
			Sub Total - Revenue:	49,77,20	44,62,05	44,61,75
			Total - Secretariat, Finance Division:	49,77,20	44,62,05	44,61,75

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
120000302			Domestic Debt			
	8		Liabilities			
	81		Domestic liabilities			
	8121		Treasury bills			
8121102			Treasury bill (ninety-one days)	70687,00,00	59247,96,00	43870,00,00
8121103			Treasury bill (one hundred eighty two days)	39165,00,00	34226,50,00	21800,00,00
8121104			Treasury bill (three hundred sixty-four days)	38665,00,00	36033,96,00	25500,00,00
8121105			Treasury bill	0	17926,50,00	500,00,00
			Sub Total - Treasury bills:	148517,00,00	147434,92,00	91670,00,00
	8122		Treasury bonds			
8122102			Treasury bond (two years)	21504,57,00	20047,80,00	11354,97,74
8122105			Treasury bond (five years)	22531,00,00	20347,80,00	12301,22,56
8122107			Treasury bond (seven years)	0	1992,54,00	0
8122110			Treasury bond (ten Years)	22531,00,00	19547,80,00	11441,00,00
8122113			Treasury bond (fifteen years)	8731,00,00	7860,80,00	5333,39,85
8122114			Treasury bond (twenty years)	8731,00,00	7859,80,00	5333,39,85
			Sub Total - Treasury bonds:	84028,57,00	77656,54,00	45764,00,00
	8131		Ways and means			
8131101			Ways and means advance	4665,00,00	0	500,00,00
8131102			Overdraft current	4665,00,00	0	500,00,00
			Sub Total - Ways and means:	9330,00,00	0	1000,00,00
			Sub Total - Domestic liabilities:	241875,57,00	225091,46,00	138434,00,00
			Sub Total - Liabilities:	241875,57,00	225091,46,00	138434,00,00
			Total - Domestic Debt:	241875,57,00	225091,46,00	138434,00,00
120000303			Foreign Debt			
	8		Liabilities			
	82		Foreign liabilities			
	8231		External loans			
8231204			Promissory notes - foreign loan	4126,84,30	0	0
			Sub Total - External loans:	4126,84,30	0	0
			Sub Total - Foreign liabilities:	4126,84,30	0	0
			Sub Total - Liabilities:	4126,84,30	0	0
			Total - Foreign Debt:	4126,84,30	0	0

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
12000503			Management of Capital Outlay on Currency			
	8		Liabilities			
	82		Foreign liabilities			
	8231		External loans			
	8231203		Promissory notes - extended quota	710,00,00	710,00,00	710,00,00
			Sub Total - External loans:	710,00,00	710,00,00	710,00,00
			Sub Total - Foreign liabilities:	710,00,00	710,00,00	710,00,00
			Sub Total - Liabilities:	710,00,00	710,00,00	710,00,00
			Total - Management of Capital Outlay on Currency:	710,00,00	710,00,00	710,00,00
120007004			Miscellaneous Activities - Dis-invested Textile industries			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411201		Interest on loan to autonomous bodies	2,54,10	1,63,35	2,42,00
	1411203		Interest on foreign loan on lent	7,64,13	4,91,23	7,27,75
			Sub Total - Interest:	10,18,23	6,54,58	9,69,75
			Sub Total - Other revenue:	10,18,23	6,54,58	9,69,75
			Sub Total - Revenue:	10,18,23	6,54,58	9,69,75
			Total - Miscellaneous Activities - Dis-invested Textile industries:	10,18,23	6,54,58	9,69,75
131016600			Bangladesh Inland Water Transport Authority			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411201		Interest on loan to autonomous bodies	74,19,30	47,69,55	70,66,00
	1411203		Interest on foreign loan on lent	176,98,80	88,77,80	168,56,00
			Sub Total - Interest:	251,18,10	136,47,35	239,22,00
			Sub Total - Other revenue:	251,18,10	136,47,35	239,22,00
			Sub Total - Revenue:	251,18,10	136,47,35	239,22,00
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215202		Development loan	9,24,00	8,80,00	8,80,00
	7215205		On lent foreign loan	23,10,00	22,00,00	22,00,00
			Sub Total - Loans:	32,34,00	30,80,00	30,80,00
			Sub Total - Financial assets:	32,34,00	30,80,00	30,80,00
			Sub Total - Assets:	32,34,00	30,80,00	30,80,00
			Total - Bangladesh Inland Water Transport Authority:	283,52,10	167,27,35	270,02,00

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
131017000			Palli Karma-Sahayak Foundation (PKSF)			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411201		Interest on loan to autonomous bodies	88,47,30	56,87,55	84,26,00
	1411203		Interest on foreign loan on lent	161,93,10	79,09,85	154,22,00
			Sub Total - Interest:	250,40,40	135,97,40	238,48,00
			Sub Total - Other revenue:	250,40,40	135,97,40	238,48,00
			Sub Total - Revenue:	250,40,40	135,97,40	238,48,00
			Total - Palli Karma-Sahayak Foundation (PKSF):	250,40,40	135,97,40	238,48,00
131017200			Bangladesh Civil Aviation Authority			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411201		Interest on loan to autonomous bodies	47,12,40	30,29,40	44,88,00
	1411203		Interest on foreign loan on lent	19,63,50	12,62,25	18,70,00
			Sub Total - Interest:	66,75,90	42,91,65	63,58,00
			Sub Total - Other revenue:	66,75,90	42,91,65	63,58,00
			Sub Total - Revenue:	66,75,90	42,91,65	63,58,00
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215202		Development loan	346,50,00	330,00,00	330,00,00
	7215205		On lent foreign loan	29,45,25	28,05,00	28,05,00
			Sub Total - Loans:	375,95,25	358,05,00	358,05,00
			Sub Total - Financial assets:	375,95,25	358,05,00	358,05,00
			Sub Total - Assets:	375,95,25	358,05,00	358,05,00
			Total - Bangladesh Civil Aviation Authority:	442,71,15	400,96,65	421,63,00
131018100			Bangladesh Freedom Fighters Welfare Trust			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411201		Interest on loan to autonomous bodies	48,74	62,66	46,42
	1411203		Interest on foreign loan on lent	24,83,25	31,92,75	23,65,00
			Sub Total - Interest:	25,31,99	32,55,41	24,11,42
			Sub Total - Other revenue:	25,31,99	32,55,41	24,11,42
			Sub Total - Revenue:	25,31,99	32,55,41	24,11,42
			Total - Bangladesh Freedom Fighters Welfare Trust:	25,31,99	32,55,41	24,11,42

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
131018200			Bangladesh Bridge Authority			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411203		Interest on foreign loan on lent	281,90,40	156,22,40	268,48,00
			Sub Total - Interest:	281,90,40	156,22,40	268,48,00
			Sub Total - Other revenue:	281,90,40	156,22,40	268,48,00
			Sub Total - Revenue:	281,90,40	156,22,40	268,48,00
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215205		On lent foreign loan	151,65,15	144,43,00	144,43,00
			Sub Total - Loans:	151,65,15	144,43,00	144,43,00
			Sub Total - Financial assets:	151,65,15	144,43,00	144,43,00
			Sub Total - Assets:	151,65,15	144,43,00	144,43,00
			Total - Bangladesh Bridge Authority:	433,55,55	300,65,40	412,91,00
132011900			Municipal Development Fund			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411203		Interest on foreign loan on lent	16,63,20	10,69,20	15,84,00
			Sub Total - Interest:	16,63,20	10,69,20	15,84,00
			Sub Total - Other revenue:	16,63,20	10,69,20	15,84,00
			Sub Total - Revenue:	16,63,20	10,69,20	15,84,00
			Total - Municipal Development Fund:	16,63,20	10,69,20	15,84,00
133000200			Export Processing Zone Authority			
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215202		Development loan	51,36,43	48,91,84	48,91,84
			Sub Total - Loans:	51,36,43	48,91,84	48,91,84
			Sub Total - Financial assets:	51,36,43	48,91,84	48,91,84
			Sub Total - Assets:	51,36,43	48,91,84	48,91,84
			Total - Export Processing Zone Authority:	51,36,43	48,91,84	48,91,84

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
133000500			Power Development Board			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411201		Interest on loan to autonomous bodies	360,61,20	231,82,20	343,44,00
	1411203		Interest on foreign loan on lent	1400,80,50	750,51,75	1334,10,00
			Sub Total - Interest:	1761,41,70	982,33,95	1677,54,00
			Sub Total - Other revenue:	1761,41,70	982,33,95	1677,54,00
			Sub Total - Revenue:	1761,41,70	982,33,95	1677,54,00
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215202		Development loan	167,47,50	159,50,00	159,50,00
	7215205		On lent foreign loan	306,07,50	291,50,00	291,50,00
			Sub Total - Loans:	473,55,00	451,00,00	451,00,00
			Sub Total - Financial assets:	473,55,00	451,00,00	451,00,00
			Sub Total - Assets:	473,55,00	451,00,00	451,00,00
			Total - Power Development Board:	2234,96,70	1433,33,95	2128,54,00
133000800			Bangladesh Small and Cottage Industries Corporation			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411201		Interest on loan to autonomous bodies	8,77,80	0	8,36,00
			Sub Total - Interest:	8,77,80	0	8,36,00
			Sub Total - Other revenue:	8,77,80	0	8,36,00
			Sub Total - Revenue:	8,77,80	0	8,36,00
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215202		Development loan	2,90,19	2,76,38	2,76,38
	7215205		On lent foreign loan	11,83,99	11,27,61	11,27,61
			Sub Total - Loans:	14,74,18	14,03,99	14,03,99
			Sub Total - Financial assets:	14,74,18	14,03,99	14,03,99
			Sub Total - Assets:	14,74,18	14,03,99	14,03,99
			Total - Bangladesh Small and Cottage Industries Corporation:	23,51,98	14,03,99	22,39,99

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
133000900			Bangladesh Chemical Industries Corporation			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411201		Interest on loan to autonomous bodies	278,92,20	204,30,70	265,64,00
	1411203		Interest on foreign loan on lent	187,21,50	145,35,25	178,30,00
			Sub Total - Interest:	466,13,70	349,65,95	443,94,00
			Sub Total - Other revenue:	466,13,70	349,65,95	443,94,00
			Sub Total - Revenue:	466,13,70	349,65,95	443,94,00
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215202		Development loan	5,80,38	5,52,75	5,52,75
	7215205		On lent foreign loan	417,87,90	397,98,00	397,98,00
			Sub Total - Loans:	423,68,28	403,50,75	403,50,75
			Sub Total - Financial assets:	423,68,28	403,50,75	403,50,75
			Sub Total - Assets:	423,68,28	403,50,75	403,50,75
			Total - Bangladesh Chemical Industries Corporation:	889,81,98	753,16,70	847,44,75
133001000			Bangladesh Road Transport Corporation (BRTC)			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411201		Interest on loan to autonomous bodies	53,40,30	34,33,05	50,86,00
	1411203		Interest on foreign loan on lent	52,01,70	33,43,95	49,54,00
			Sub Total - Interest:	105,42,00	67,77,00	100,40,00
			Sub Total - Other revenue:	105,42,00	67,77,00	100,40,00
			Sub Total - Revenue:	105,42,00	67,77,00	100,40,00
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215202		Development loan	8,08,50	7,70,00	7,70,00
	7215205		On lent foreign loan	13,86,00	13,20,00	13,20,00
			Sub Total - Loans:	21,94,50	20,90,00	20,90,00
			Sub Total - Financial assets:	21,94,50	20,90,00	20,90,00
			Sub Total - Assets:	21,94,50	20,90,00	20,90,00
			Total - Bangladesh Road Transport Corporation (BRTC):	127,36,50	88,67,00	121,30,00

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
133001100			Rural Power Company Ltd.			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411201		Interest on loan to autonomous bodies	223,48,20	118,66,70	212,84,00
			Sub Total - Interest:	223,48,20	118,66,70	212,84,00
			Sub Total - Other revenue:	223,48,20	118,66,70	212,84,00
			Sub Total - Revenue:	223,48,20	118,66,70	212,84,00
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215205		On lent foreign loan	70,45,50	67,10,00	67,10,00
			Sub Total - Loans:	70,45,50	67,10,00	67,10,00
			Sub Total - Financial assets:	70,45,50	67,10,00	67,10,00
			Sub Total - Assets:	70,45,50	67,10,00	67,10,00
			Total - Rural Power Company Ltd.:	293,93,70	185,76,70	279,94,00
133001300			Film Development Corporation			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411201		Interest on loan to autonomous bodies	9,00,90	5,79,15	8,58,00
			Sub Total - Interest:	9,00,90	5,79,15	8,58,00
			Sub Total - Other revenue:	9,00,90	5,79,15	8,58,00
			Sub Total - Revenue:	9,00,90	5,79,15	8,58,00
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215202		Development loan	3,69,60	3,52,00	3,52,00
			Sub Total - Loans:	3,69,60	3,52,00	3,52,00
			Sub Total - Financial assets:	3,69,60	3,52,00	3,52,00
			Sub Total - Assets:	3,69,60	3,52,00	3,52,00
			Total - Film Development Corporation:	12,70,50	9,31,15	12,10,00

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
133001700			Dhaka WASA			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411201		Interest on loan to autonomous bodies	324,07,20	205,96,82	308,64,00
	1411203		Interest on foreign loan on lent	293,58,00	241,38,87	279,60,00
			Sub Total - Interest:	617,65,20	447,35,69	588,24,00
			Sub Total - Other revenue:	617,65,20	447,35,69	588,24,00
			Sub Total - Revenue:	617,65,20	447,35,69	588,24,00
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215202		Development loan	39,37,11	37,49,63	37,49,63
	7215205		On lent foreign loan	22,16,44	21,10,90	21,10,90
			Sub Total - Loans:	61,53,55	58,60,53	58,60,53
			Sub Total - Financial assets:	61,53,55	58,60,53	58,60,53
			Sub Total - Assets:	61,53,55	58,60,53	58,60,53
			Total - Dhaka WASA:	679,18,75	505,96,22	646,84,53
133001800			Chattogram WASA			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411201		Interest on loan to autonomous bodies	163,42,20	105,05,70	155,64,00
	1411203		Interest on foreign loan on lent	232,59,60	143,48,60	221,52,00
			Sub Total - Interest:	396,01,80	248,54,30	377,16,00
			Sub Total - Other revenue:	396,01,80	248,54,30	377,16,00
			Sub Total - Revenue:	396,01,80	248,54,30	377,16,00
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215202		Development loan	5,51,37	5,25,12	5,25,12
	7215205		On lent foreign loan	6,96,46	6,63,30	6,63,30
			Sub Total - Loans:	12,47,83	11,88,42	11,88,42
			Sub Total - Financial assets:	12,47,83	11,88,42	11,88,42
			Sub Total - Assets:	12,47,83	11,88,42	11,88,42
			Total - Chattogram WASA:	408,49,63	260,42,72	389,04,42

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
133002200			Bangladesh Milk Producers' Co-Operative Union Ltd. (Milk Vita)			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
		1411201	Interest on loan to autonomous bodies	69,53	24,69	66,22
			Sub Total - Interest:	69,53	24,69	66,22
			Sub Total - Other revenue:	69,53	24,69	66,22
			Sub Total - Revenue:	69,53	24,69	66,22
	7		Assets			
	72		Financial assets			
	7215		Loans			
		7215202	Development loan	6,64,12	6,32,50	6,32,50
			Sub Total - Loans:	6,64,12	6,32,50	6,32,50
			Sub Total - Financial assets:	6,64,12	6,32,50	6,32,50
			Sub Total - Assets:	6,64,12	6,32,50	6,32,50
			Total - Bangladesh Milk Producers' Co-Operative Union Ltd. (Milk Vita):	7,33,65	6,57,19	6,98,72
133002300			Bangladesh Steel and Engineering Corporation			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
		1411201	Interest on loan to autonomous bodies	172,66,20	95,99,70	164,44,00
		1411203	Interest on foreign loan on lent	182,82,60	92,53,10	174,12,00
			Sub Total - Interest:	355,48,80	188,52,80	338,56,00
			Sub Total - Other revenue:	355,48,80	188,52,80	338,56,00
			Sub Total - Revenue:	355,48,80	188,52,80	338,56,00
	7		Assets			
	72		Financial assets			
	7215		Loans			
		7215202	Development loan	1,27,05	1,21,00	1,21,00
		7215205	On lent foreign loan	63,52	60,50	60,50
			Sub Total - Loans:	1,90,57	1,81,50	1,81,50
			Sub Total - Financial assets:	1,90,57	1,81,50	1,81,50
			Sub Total - Assets:	1,90,57	1,81,50	1,81,50
			Total - Bangladesh Steel and Engineering Corporation:	357,39,37	190,34,30	340,37,50

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
133002700			Bangladesh Sugar and Food Industries Corporation			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411201		Interest on loan to autonomous bodies	30,76,50	19,77,75	29,30,00
	1411203		Interest on foreign loan on lent	48,89,85	31,43,47	46,57,00
			Sub Total - Interest:	79,66,35	51,21,22	75,87,00
			Sub Total - Other revenue:	79,66,35	51,21,22	75,87,00
			Sub Total - Revenue:	79,66,35	51,21,22	75,87,00
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215205		On lent foreign loan	1,55,92	1,48,50	1,48,50
			Sub Total - Loans:	1,55,92	1,48,50	1,48,50
			Sub Total - Financial assets:	1,55,92	1,48,50	1,48,50
			Sub Total - Assets:	1,55,92	1,48,50	1,48,50
			Total - Bangladesh Sugar and Food Industries Corporation:	81,22,27	52,69,72	77,35,50
133003106			Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla)			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411201		Interest on loan to autonomous bodies	342,55,20	170,21,20	326,24,00
	1411203		Interest on foreign loan on lent	321,76,20	288,57,11	306,44,00
			Sub Total - Interest:	664,31,40	458,78,31	632,68,00
			Sub Total - Other revenue:	664,31,40	458,78,31	632,68,00
			Sub Total - Revenue:	664,31,40	458,78,31	632,68,00
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215202		Development loan	151,65,15	144,43,00	144,43,00
	7215205		On lent foreign loan	306,08,21	291,50,68	291,50,68
			Sub Total - Loans:	457,73,36	435,93,68	435,93,68
			Sub Total - Financial assets:	457,73,36	435,93,68	435,93,68
			Sub Total - Assets:	457,73,36	435,93,68	435,93,68
			Total - Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla):	1122,04,76	894,71,99	1068,61,68

109 - Finance Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
133003300			Bangladesh Forest Industries Development Corporation			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411201		Interest on loan to autonomous bodies	4,85,10	3,11,85	4,62,00
	1411203		Interest on foreign loan on lent	6,93,00	4,45,50	6,60,00
			Sub Total - Interest:	11,78,10	7,57,35	11,22,00
			Sub Total - Other revenue:	11,78,10	7,57,35	11,22,00
			Sub Total - Revenue:	11,78,10	7,57,35	11,22,00
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215202		Development loan	127,05,00	121,00,00	121,00,00
	7215205		On lent foreign loan	14,55,30	13,86,00	13,86,00
			Sub Total - Loans:	141,60,30	134,86,00	134,86,00
			Sub Total - Financial assets:	141,60,30	134,86,00	134,86,00
			Sub Total - Assets:	141,60,30	134,86,00	134,86,00
			Total - Bangladesh Forest Industries Development Corporation:	153,38,40	142,43,35	146,08,00
133003400			Bangladesh Shipping Corporation (BSC)			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411201		Interest on loan to autonomous bodies	2,55,48	1,64,24	2,43,32
	1411203		Interest on foreign loan on lent	1,89,65	1,21,91	1,80,62
			Sub Total - Interest:	4,45,13	2,86,15	4,23,94
			Sub Total - Other revenue:	4,45,13	2,86,15	4,23,94
			Sub Total - Revenue:	4,45,13	2,86,15	4,23,94
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215205		On lent foreign loan	1,38,60	1,32,00	1,32,00
			Sub Total - Loans:	1,38,60	1,32,00	1,32,00
			Sub Total - Financial assets:	1,38,60	1,32,00	1,32,00
			Sub Total - Assets:	1,38,60	1,32,00	1,32,00
			Total - Bangladesh Shipping Corporation (BSC):	5,83,73	4,18,15	5,55,94

109 - Finance Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
133003500			Bangladesh Inland Water Transport Corporation (BIWTC)			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411201		Interest on loan to autonomous bodies	70,91,70	45,58,95	67,54,00
	1411203		Interest on foreign loan on lent	109,95,60	60,68,60	104,72,00
			Sub Total - Interest:	180,87,30	106,27,55	172,26,00
			Sub Total - Other revenue:	180,87,30	106,27,55	172,26,00
			Sub Total - Revenue:	180,87,30	106,27,55	172,26,00
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215202		Development loan	17,90,25	17,05,00	17,05,00
	7215205		On lent foreign loan	13,57,12	12,92,50	12,92,50
			Sub Total - Loans:	31,47,37	29,97,50	29,97,50
			Sub Total - Financial assets:	31,47,37	29,97,50	29,97,50
			Sub Total - Assets:	31,47,37	29,97,50	29,97,50
			Total - Bangladesh Inland Water Transport Corporation (BIWTC):	212,34,67	136,25,05	202,23,50
133004100			Bangladesh Telecommunications Company Ltd.			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411201		Interest on loan to autonomous bodies	73,26,90	38,60,15	69,78,00
	1411203		Interest on foreign loan on lent	121,08,60	62,84,10	115,32,00
			Sub Total - Interest:	194,35,50	101,44,25	185,10,00
			Sub Total - Other revenue:	194,35,50	101,44,25	185,10,00
			Sub Total - Revenue:	194,35,50	101,44,25	185,10,00
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215202		Development loan	98,69,47	93,99,50	93,99,50
	7215205		On lent foreign loan	346,78,87	330,27,50	330,27,50
			Sub Total - Loans:	445,48,34	424,27,00	424,27,00
			Sub Total - Financial assets:	445,48,34	424,27,00	424,27,00
			Sub Total - Assets:	445,48,34	424,27,00	424,27,00
			Total - Bangladesh Telecommunications Company Ltd.:	639,83,84	525,71,25	609,37,00

109 - Finance Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
133004600			Power Grid Company of Bangladesh Ltd. (PGCB)			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411201		Interest on loan to autonomous bodies	344,40,00	171,40,00	328,00,00
	1411203		Interest on foreign loan on lent	390,60,00	201,10,00	372,00,00
			Sub Total - Interest:	735,00,00	372,50,00	700,00,00
			Sub Total - Other revenue:	735,00,00	372,50,00	700,00,00
			Sub Total - Revenue:	735,00,00	372,50,00	700,00,00
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215202		Development loan	41,58,00	39,60,00	39,60,00
	7215205		On lent foreign loan	79,11,75	75,35,00	75,35,00
			Sub Total - Loans:	120,69,75	114,95,00	114,95,00
			Sub Total - Financial assets:	120,69,75	114,95,00	114,95,00
			Sub Total - Assets:	120,69,75	114,95,00	114,95,00
			Total - Power Grid Company of Bangladesh Ltd. (PGCB):	855,69,75	487,45,00	814,95,00
133004700			Rural Electrification Board			
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215205		On lent foreign loan	198,31,35	188,87,00	188,87,00
			Sub Total - Loans:	198,31,35	188,87,00	188,87,00
			Sub Total - Financial assets:	198,31,35	188,87,00	188,87,00
			Sub Total - Assets:	198,31,35	188,87,00	188,87,00
			Total - Rural Electrification Board:	198,31,35	188,87,00	188,87,00
133004900			Dhaka Electric Supply Company Ltd. (DESCO)			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411201		Interest on loan to autonomous bodies	200,38,20	128,81,70	190,84,00
	1411203		Interest on foreign loan on lent	235,72,50	151,53,75	224,50,00
			Sub Total - Interest:	436,10,70	280,35,45	415,34,00
			Sub Total - Other revenue:	436,10,70	280,35,45	415,34,00
			Sub Total - Revenue:	436,10,70	280,35,45	415,34,00

109 - Finance Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215202	Development loan	8,66,25	8,25,00	8,25,00
		7215205	On lent foreign loan	35,51,62	33,82,50	33,82,50
			Sub Total - Loans:	44,17,87	42,07,50	42,07,50
			Sub Total - Financial assets:	44,17,87	42,07,50	42,07,50
			Sub Total - Assets:	44,17,87	42,07,50	42,07,50
			Total - Dhaka Electric Supply Company Ltd. (DESCO):	480,28,57	322,42,95	457,41,50
133005200			North West Power Generation Company Ltd. (NWPGL)			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411201	Interest on loan to autonomous bodies	241,96,20	155,54,70	230,44,00
		1411203	Interest on foreign loan on lent	184,21,20	118,42,20	175,44,00
			Sub Total - Interest:	426,17,40	273,96,90	405,88,00
			Sub Total - Other revenue:	426,17,40	273,96,90	405,88,00
			Sub Total - Revenue:	426,17,40	273,96,90	405,88,00
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215202	Development loan	127,05,00	121,00,00	121,00,00
		7215205	On lent foreign loan	190,57,50	181,50,00	181,50,00
			Sub Total - Loans:	317,62,50	302,50,00	302,50,00
			Sub Total - Financial assets:	317,62,50	302,50,00	302,50,00
			Sub Total - Assets:	317,62,50	302,50,00	302,50,00
			Total - North West Power Generation Company Ltd. (NWPGL):	743,79,90	576,46,90	708,38,00
133005600			Bangladesh Fisheries Development Corporation			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411201	Interest on loan to autonomous bodies	4,15,80	2,67,30	3,96,00
		1411203	Interest on foreign loan on lent	24,48,60	15,74,10	23,32,00
			Sub Total - Interest:	28,64,40	18,41,40	27,28,00
			Sub Total - Other revenue:	28,64,40	18,41,40	27,28,00
			Sub Total - Revenue:	28,64,40	18,41,40	27,28,00

109 - Finance Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215202	Development loan	39,27	37,40	37,40
		7215205	On lent foreign loan	25,98	24,75	24,75
			Sub Total - Loans:	65,25	62,15	62,15
			Sub Total - Financial assets:	65,25	62,15	62,15
			Sub Total - Assets:	65,25	62,15	62,15
			Total - Bangladesh Fisheries Development Corporation:	29,29,65	19,03,55	27,90,15
133005700			Bangladesh Tourism Corporation			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411201	Interest on loan to autonomous bodies	3,92,70	2,52,45	3,74,00
			Sub Total - Interest:	3,92,70	2,52,45	3,74,00
			Sub Total - Other revenue:	3,92,70	2,52,45	3,74,00
			Sub Total - Revenue:	3,92,70	2,52,45	3,74,00
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215202	Development loan	1,10,85	1,05,58	1,05,58
			Sub Total - Loans:	1,10,85	1,05,58	1,05,58
			Sub Total - Financial assets:	1,10,85	1,05,58	1,05,58
			Sub Total - Assets:	1,10,85	1,05,58	1,05,58
			Total - Bangladesh Tourism Corporation:	5,03,55	3,58,03	4,79,58
133005900			Dhaka Electricity Distribution Authority (DSA)			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411201	Interest on loan to autonomous bodies	149,56,20	96,14,70	142,44,00
		1411203	Interest on foreign loan on lent	122,76,60	78,92,10	116,92,00
			Sub Total - Interest:	272,32,80	175,06,80	259,36,00
			Sub Total - Other revenue:	272,32,80	175,06,80	259,36,00
			Sub Total - Revenue:	272,32,80	175,06,80	259,36,00

109 - Finance Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215202	Development loan	104,52,75	99,55,00	99,55,00
		7215205	On lent foreign loan	13,28,25	12,65,00	12,65,00
			Sub Total - Loans:	117,81,00	112,20,00	112,20,00
			Sub Total - Financial assets:	117,81,00	112,20,00	112,20,00
			Sub Total - Assets:	117,81,00	112,20,00	112,20,00
			Total - Dhaka Electricity Distribution Authority (DSA):	390,13,80	287,26,80	371,56,00
134000100			Bangladesh Bank			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411201	Interest on loan to autonomous bodies	230,87,40	148,41,90	219,88,00
		1411203	Interest on foreign loan on lent	219,32,40	140,99,40	208,88,00
			Sub Total - Interest:	450,19,80	289,41,30	428,76,00
		1412	Dividends			
		1412201	Dividends (cash) from financial institutions	0	1500,00,00	1500,00,00
			Sub Total - Dividends:	0	1500,00,00	1500,00,00
			Sub Total - Other revenue:	450,19,80	1789,41,30	1928,76,00
			Sub Total - Revenue:	450,19,80	1789,41,30	1928,76,00
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215202	Development loan	13,10,92	12,48,50	12,48,50
		7215205	On lent foreign loan	118,50,30	112,86,00	112,86,00
			Sub Total - Loans:	131,61,22	125,34,50	125,34,50
			Sub Total - Financial assets:	131,61,22	125,34,50	125,34,50
			Sub Total - Assets:	131,61,22	125,34,50	125,34,50
			Total - Bangladesh Bank:	581,81,02	1914,75,80	2054,10,50

109 - Finance Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
134000200			Agrani Bank Limited			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
		1411203	Interest on foreign loan on lent	14,78,40	9,50,40	14,08,00
			Sub Total - Interest:	14,78,40	9,50,40	14,08,00
			Sub Total - Other revenue:	14,78,40	9,50,40	14,08,00
			Sub Total - Revenue:	14,78,40	9,50,40	14,08,00
			Total - Agrani Bank Limited:	14,78,40	9,50,40	14,08,00
134000700			Bangladesh Development Bank Limited			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
		1411203	Interest on foreign loan on lent	8,31,60	5,34,60	7,92,00
			Sub Total - Interest:	8,31,60	5,34,60	7,92,00
			Sub Total - Other revenue:	8,31,60	5,34,60	7,92,00
			Sub Total - Revenue:	8,31,60	5,34,60	7,92,00
	7		Assets			
	72		Financial assets			
	7215		Loans			
		7215205	On lent foreign loan	4,27,35	4,07,00	4,07,00
			Sub Total - Loans:	4,27,35	4,07,00	4,07,00
			Sub Total - Financial assets:	4,27,35	4,07,00	4,07,00
			Sub Total - Assets:	4,27,35	4,07,00	4,07,00
			Total - Bangladesh Development Bank Limited:	12,58,95	9,41,60	11,99,00
134000800			Bangladesh House Building Finance Corporation			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
		1411201	Interest on loan to autonomous bodies	133,39,20	85,75,20	127,04,00
			Sub Total - Interest:	133,39,20	85,75,20	127,04,00
			Sub Total - Other revenue:	133,39,20	85,75,20	127,04,00
			Sub Total - Revenue:	133,39,20	85,75,20	127,04,00
			Total - Bangladesh House Building Finance Corporation:	133,39,20	85,75,20	127,04,00

109 - Finance Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
134000900			Bangladesh Krisi Bank (BKB)			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411203		Interest on foreign loan on lent	33,26,40	21,38,40	31,68,00
			Sub Total - Interest:	33,26,40	21,38,40	31,68,00
			Sub Total - Other revenue:	33,26,40	21,38,40	31,68,00
			Sub Total - Revenue:	33,26,40	21,38,40	31,68,00
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215205		On lent foreign loan	16,86,30	16,06,00	16,06,00
			Sub Total - Loans:	16,86,30	16,06,00	16,06,00
			Sub Total - Financial assets:	16,86,30	16,06,00	16,06,00
			Sub Total - Assets:	16,86,30	16,06,00	16,06,00
			Total - Bangladesh Krisi Bank (BKB):	50,12,70	37,44,40	47,74,00
134001500			Grameen Bank			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411203		Interest on foreign loan on lent	60,98,40	39,20,40	58,08,00
			Sub Total - Interest:	60,98,40	39,20,40	58,08,00
			Sub Total - Other revenue:	60,98,40	39,20,40	58,08,00
			Sub Total - Revenue:	60,98,40	39,20,40	58,08,00
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215205		On lent foreign loan	26,10,30	24,86,00	24,86,00
			Sub Total - Loans:	26,10,30	24,86,00	24,86,00
			Sub Total - Financial assets:	26,10,30	24,86,00	24,86,00
			Sub Total - Assets:	26,10,30	24,86,00	24,86,00
			Total - Grameen Bank:	87,08,70	64,06,40	82,94,00

109 - Finance Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
134001700			Investment Corporation of Bangladesh			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411203		Interest on foreign loan on lent	38,80,80	24,94,80	36,96,00
			Sub Total - Interest:	38,80,80	24,94,80	36,96,00
			Sub Total - Other revenue:	38,80,80	24,94,80	36,96,00
			Sub Total - Revenue:	38,80,80	24,94,80	36,96,00
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215205		On lent foreign loan	1,73,25	1,65,00	1,65,00
			Sub Total - Loans:	1,73,25	1,65,00	1,65,00
			Sub Total - Financial assets:	1,73,25	1,65,00	1,65,00
			Sub Total - Assets:	1,73,25	1,65,00	1,65,00
			Total - Investment Corporation of Bangladesh:	40,54,05	26,59,80	38,61,00
134002300			Sonali Bank Limited			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411203		Interest on foreign loan on lent	82,58	53,08	78,65
			Sub Total - Interest:	82,58	53,08	78,65
			Sub Total - Other revenue:	82,58	53,08	78,65
			Sub Total - Revenue:	82,58	53,08	78,65
			Total - Sonali Bank Limited:	82,58	53,08	78,65
135000800			Fisherman Co-operative			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411201		Interest on loan to autonomous bodies	1,08,80	69,94	1,03,62
	1411203		Interest on foreign loan on lent	8,77,80	5,64,30	8,36,00
			Sub Total - Interest:	9,86,60	6,34,24	9,39,62
			Sub Total - Other revenue:	9,86,60	6,34,24	9,39,62
			Sub Total - Revenue:	9,86,60	6,34,24	9,39,62

109 - Finance Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215202	Development loan	1,55,92	1,48,50	1,48,50
			Sub Total - Loans:	1,55,92	1,48,50	1,48,50
			Sub Total - Financial assets:	1,55,92	1,48,50	1,48,50
			Sub Total - Assets:	1,55,92	1,48,50	1,48,50
			Total - Fisherman Co-operative:	11,42,52	7,82,74	10,88,12
			Total - Secretariat, Finance Division:	259160,42,67	236194,24,96	152496,46,79
			Total - Secretariat, Finance Division:	259160,42,67	236194,24,96	152496,46,79
10903			Controller General of Accounts			
	1090301		Office of the Controller General of Accounts			
		1090301101438	Office of the Controller General of Accounts			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	90	1,40	80
		1423226	Sale of used paper and stationery	60	60	40
			Sub Total - Incidental sales by nonmarket establishments:	1,50	2,00	1,20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	15,00	15,00	15,00
		1441299	Other receipts	8,00	20,00	8,00
			Sub Total - Current transfers not elsewhere classified:	23,00	35,00	23,00
			Sub Total - Other revenue:	24,50	37,00	24,20
			Sub Total - Revenue:	24,50	37,00	24,20
			Total - Office of the Controller General of Accounts:	24,50	37,00	24,20
			Total - Office of the Controller General of Accounts:	24,50	37,00	24,20
			Total - Controller General of Accounts:	24,50	37,00	24,20
			Total - Finance Division:	259160,67,17	236194,61,96	152496,70,99

Consolidated Fund Receipts Detailed Estimates 2020-21
110 - Office of the Comptroller & Auditor General of Bangladesh

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
11001			Office of the Comptroller & Auditor General of Bangladesh			
1100101			Office of the Comptroller & Auditor General of Bangladesh			
1100101101984			Office of the Comptroller & Auditor General of Bangladesh			
1			Revenue			
14			Other revenue			
1411			Interest			
1411202			Interest on loan to government employees	14,75	14,05	14,05
			Sub Total - Interest:	14,75	14,05	14,05
1422			Administrative fees			
1422326			Examination fee	15,75	15,00	15,00
			Sub Total - Administrative fees:	15,75	15,00	15,00
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	2,10	2,00	2,00
1423226			Sale of used paper and stationery	3,67	3,50	3,50
			Sub Total - Incidental sales by nonmarket establishments:	5,77	5,50	5,50
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	3,15	3,00	3,00
1441299			Other receipts	40,15	35,00	34,70
			Sub Total - Current transfers not elsewhere classified:	43,30	38,00	37,70
			Sub Total - Other revenue:	79,57	72,55	72,25
			Sub Total - Revenue:	79,57	72,55	72,25
7			Assets			
72			Financial assets			
7215			Loans			
7215101			House building loan	15,00	14,43	14,43
7215102			Computer loan	3,50	3,00	3,00
7215104			Motor car loan	3,50	3,00	3,00
7215105			Motor cycle loan	3,50	3,00	3,00
			Sub Total - Loans:	25,50	23,43	23,43
			Sub Total - Financial assets:	25,50	23,43	23,43
			Sub Total - Assets:	25,50	23,43	23,43
			Total - Office of the Comptroller & Auditor General of Bangladesh:	1,05,07	95,98	95,68
			Total - Office of the Comptroller & Auditor General of Bangladesh:	1,05,07	95,98	95,68

110 - Office of the Comptroller & Auditor General of Bangladesh

(Taka in Thousand)

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Total - Office of the Comptroller & Auditor General of Bangladesh:				1,05,07	95,98	95,68

110 - Office of the Comptroller & Auditor General of Bangladesh

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
11002			Finance and Appropriation Accounts Audit Directorate			
1100201			Finance and Appropriation Accounts Audit Directorate			
1100201101985			Finance and Appropriation Accounts Audit Directorate			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	5	30	30
			Sub Total - Incidental sales by nonmarket establishments:	5	30	30
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	6	0	0
		1441299	Other receipts	14	1,71	1,71
			Sub Total - Current transfers not elsewhere classified:	20	1,71	1,71
			Sub Total - Other revenue:	25	2,01	2,01
			Sub Total - Revenue:	25	2,01	2,01
			Total - Finance and Appropriation Accounts Audit Directorate:	25	2,01	2,01
			Total - Finance and Appropriation Accounts Audit Directorate:	25	2,01	2,01
			Total - Finance and Appropriation Accounts Audit Directorate:	25	2,01	2,01
11003			IT Audit Directorate			
1100301			IT Audit Directorate			
1100301101986			IT Audit Directorate			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	6	6	6
			Sub Total - Administrative fees:	6	6	6
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	10	10
		1423221	Sale of medicines and vaccines	13	0	0
		1423226	Sale of used paper and stationery	0	9	9
			Sub Total - Incidental sales by nonmarket establishments:	23	19	19

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	6	6	6
		1441299	Other receipts	6	6	6
			Sub Total - Current transfers not elsewhere classified:	12	12	12
			Sub Total - Other revenue:	41	37	37
			Sub Total - Revenue:	41	37	37
			Total - IT Audit Directorate:	41	37	37
			Total - IT Audit Directorate:	41	37	37
			Total - IT Audit Directorate:	41	37	37
11004			Foreign and expatriate Welfare Audit Directorate			
1100401			Foreign and expatriate Welfare Audit Directorate			
		1100401101987	Foreign and expatriate Welfare Audit Directorate			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	8	8	8
			Sub Total - Incidental sales by nonmarket establishments:	8	8	8
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	20	17	17
		1441299	Other receipts	2	2	2
			Sub Total - Current transfers not elsewhere classified:	22	19	19
			Sub Total - Other revenue:	30	27	27
			Sub Total - Revenue:	30	27	27
			Total - Foreign and expatriate Welfare Audit Directorate:	30	27	27
			Total - Foreign and expatriate Welfare Audit Directorate:	30	27	27
			Total - Foreign and expatriate Welfare Audit Directorate:	30	27	27
11005			Directorate of Foreign Aided Projects Audit			
1100501			Directorate of Foreign Aided Projects Audit			
		1100501101988	Directorate of Foreign Aided Projects Audit			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	8	8	8
		1423226	Sale of used paper and stationery	10	0	0
			Sub Total - Incidental sales by nonmarket establishments:	18	8	8

110 - Office of the Comptroller & Auditor General of Bangladesh

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	68	52	12
		1441299	Other receipts	40	55	95
			Sub Total - Current transfers not elsewhere classified:	1,08	1,07	1,07
			Sub Total - Other revenue:	1,26	1,15	1,15
			Sub Total - Revenue:	1,26	1,15	1,15
			Total - Directorate of Foreign Aided Projects Audit:	1,26	1,15	1,15
			Total - Directorate of Foreign Aided Projects Audit:	1,26	1,15	1,15
			Total - Directorate of Foreign Aided Projects Audit:	1,26	1,15	1,15
11006			Revenue Audit Directorate			
	1100601		Revenue Audit Directorate			
		1100601101989	Revenue Audit Directorate			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	5	5	5
			Sub Total - Administrative fees:	5	5	5
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	27	27
		1423226	Sale of used paper and stationery	0	8	8
			Sub Total - Incidental sales by nonmarket establishments:	10	35	35
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	10	10	10
		1441299	Other receipts	10	26	26
			Sub Total - Current transfers not elsewhere classified:	20	36	36
			Sub Total - Other revenue:	35	76	76
			Sub Total - Revenue:	35	76	76
			Total - Revenue Audit Directorate:	35	76	76
			Total - Revenue Audit Directorate:	35	76	76
			Total - Revenue Audit Directorate:	35	76	76

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
11007			Commerce and Financial Institution Audit Directorate			
1100701			Head Office, Commerce and Financial Institution Audit Directorate			
1100701101990			Head Office, Commerce and Financial Institution Audit Directorate			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	50	47	47
		1423226	Sale of used paper and stationery	0	47	47
			Sub Total - Incidental sales by nonmarket establishments:	50	94	94
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	53	0	0
		1441299	Other receipts	65	59	59
			Sub Total - Current transfers not elsewhere classified:	1,18	59	59
			Sub Total - Other revenue:	1,68	1,53	1,53
			Sub Total - Revenue:	1,68	1,53	1,53
			Total - Head Office, Commerce and Financial Institution Audit Directorate:	1,68	1,53	1,53
			Total - Head Office, Commerce and Financial Institution Audit Directorate:	1,68	1,53	1,53
			Total - Commerce and Financial Institution Audit Directorate:	1,68	1,53	1,53
11008			Housing and Infrastructure Audit Directorate			
1100801			Housing and Infrastructure Audit Directorate			
1100801101995			Housing and Infrastructure Audit Directorate			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	1	2	2
			Sub Total - Administrative fees:	1	2	2
	1423		Incidental sales by nonmarket establishments			
		1423202	Fee for commercial broadcasting services (sales of advertising times)	8	0	0
		1423204	Fee for using government vehicle	0	14	14
		1423226	Sale of used paper and stationery	1	2	2
			Sub Total - Incidental sales by nonmarket establishments:	9	16	16

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	36	90	90
		1441299	Other receipts	2	7	7
			Sub Total - Current transfers not elsewhere classified:	38	97	97
			Sub Total - Other revenue:	48	1,15	1,15
			Sub Total - Revenue:	48	1,15	1,15
			Total - Housing and Infrastructure Audit Directorate:	48	1,15	1,15
			Total - Housing and Infrastructure Audit Directorate:	48	1,15	1,15
			Total - Housing and Infrastructure Audit Directorate:	48	1,15	1,15
11009			Transport Audit Directorate			
	1100901		Head Office, Transport Audit Directorate			
		1100901101996	Head Office, Transport Audit Directorate			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	24	22	22
		1423226	Sale of used paper and stationery	10	8	8
			Sub Total - Incidental sales by nonmarket establishments:	34	30	30
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	50	47	47
		1441299	Other receipts	12	10	10
			Sub Total - Current transfers not elsewhere classified:	62	57	57
			Sub Total - Other revenue:	96	87	87
			Sub Total - Revenue:	96	87	87
			Total - Head Office, Transport Audit Directorate:	96	87	87
			Total - Head Office, Transport Audit Directorate:	96	87	87
			Total - Transport Audit Directorate:	96	87	87

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
11010			Directorate of Defence Audit			
	1101001		Directorate of Defence Audit			
		1101001101999	Directorate of Defence Audit			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423202	Fee for commercial broadcasting services (sales of advertising times)	12	0	0
		1423204	Fee for using government vehicle	0	12	12
		1423226	Sale of used paper and stationery	6	5	5
			Sub Total - Incidental sales by nonmarket establishments:	18	17	17
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	40	35	35
		1441299	Other receipts	5	5	5
			Sub Total - Current transfers not elsewhere classified:	45	40	40
			Sub Total - Other revenue:	63	57	57
			Sub Total - Revenue:	63	57	57
			Total - Directorate of Defence Audit:	63	57	57
			Total - Directorate of Defence Audit:	63	57	57
			Total - Directorate of Defence Audit:	63	57	57
11011			Science, Information and Technology Audit Directorate			
	1101101		Head Office, Science, Information and Technology Audit Directorate			
		1101101102000	Head Office, Science, Information and Technology Audit Directorate			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	6	5	5
			Sub Total - Administrative fees:	6	5	5
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	15	15	15
			Sub Total - Incidental sales by nonmarket establishments:	15	15	15

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	26	25	25
		1441299	Other receipts	2,08	1,87	1,87
			Sub Total - Current transfers not elsewhere classified:	2,34	2,12	2,12
			Sub Total - Other revenue:	2,55	2,32	2,32
			Sub Total - Revenue:	2,55	2,32	2,32
			Total - Head Office, Science, Information and Technology Audit Directorate:	2,55	2,32	2,32
			Total - Head Office, Science, Information and Technology Audit Directorate:	2,55	2,32	2,32
			Total - Science, Information and Technology Audit Directorate:	2,55	2,32	2,32
11012			Financial Management Academy (FIMA)			
	1101201		Financial Management Academy (FIMA)			
		1101201102004	Financial Management Academy (FIMA)			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	29	28	28
			Sub Total - Incidental sales by nonmarket establishments:	29	28	28
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5	5	5
		1441299	Other receipts	5,50	4,99	4,99
			Sub Total - Current transfers not elsewhere classified:	5,55	5,04	5,04
			Sub Total - Other revenue:	5,84	5,32	5,32
			Sub Total - Revenue:	5,84	5,32	5,32
			Total - Financial Management Academy (FIMA):	5,84	5,32	5,32
			Total - Financial Management Academy (FIMA):	5,84	5,32	5,32
			Total - Financial Management Academy (FIMA):	5,84	5,32	5,32
11013			Directorate of Education, Culture Religion Affairs Audit			
	1101301		Directorate of Education, Culture Religion Affairs Audit			
		1101301141211	Directorate of Education, Culture Religion Affairs Audit			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	7	10	0
		1423226	Sale of used paper and stationery	0	20	0
			Sub Total - Incidental sales by nonmarket establishments:	7	30	0

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	15	5	0
		1441299	Other receipts	33	15	0
			Sub Total - Current transfers not elsewhere classified:	48	20	0
			Sub Total - Other revenue:	55	50	0
			Sub Total - Revenue:	55	50	0
			Total - Directorate of Education, Culture Religion Affairs Audit:	55	50	0
			Total - Directorate of Education, Culture Religion Affairs Audit:	55	50	0
			Total - Directorate of Education, Culture Religion Affairs Audit:	55	50	0
11014			Directorate of Health and Family Welfare Audit			
	1101401		Directorate of Health and Family Welfare Audit			
		1101401141212	Directorate of Health and Family Welfare Audit			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	7	10	0
		1423226	Sale of used paper and stationery	0	10	0
			Sub Total - Incidental sales by nonmarket establishments:	7	20	0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	13	0	0
		1441299	Other receipts	38	38	0
			Sub Total - Current transfers not elsewhere classified:	51	38	0
			Sub Total - Other revenue:	58	58	0
			Sub Total - Revenue:	58	58	0
			Total - Directorate of Health and Family Welfare Audit:	58	58	0
			Total - Directorate of Health and Family Welfare Audit:	58	58	0
			Total - Directorate of Health and Family Welfare Audit:	58	58	0
11015			Directorate of Agriculture and Environment Audit			
	1101501		Directorate of Agriculture and Environment Audit			
		1101501141213	Directorate of Agriculture and Environment Audit			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	5	10	0
		1423226	Sale of used paper and stationery	0	10	0
			Sub Total - Incidental sales by nonmarket establishments:	5	20	0

110 - Office of the Comptroller & Auditor General of Bangladesh

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	9	0	0
		1441299	Other receipts	36	30	0
			Sub Total - Current transfers not elsewhere classified:	45	30	0
			Sub Total - Other revenue:	50	50	0
			Sub Total - Revenue:	50	50	0
			Total - Directorate of Agriculture and Environment Audit:	50	50	0
			Total - Directorate of Agriculture and Environment Audit:	50	50	0
			Total - Directorate of Agriculture and Environment Audit:	50	50	0
11016			Directorate of Hill Tracts , Rural Development and Local Bodies Audit			
1101601			Directorate of Hill Tracts , Rural Development and Local Bodies Audit			
1101601141214			Directorate of Hill Tracts , Rural Development and Local Bodies Audit			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	5	10	0
		1423226	Sale of used paper and stationery	0	10	0
			Sub Total - Incidental sales by nonmarket establishments:	5	20	0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	11	32	0
		1441299	Other receipts	36	0	0
			Sub Total - Current transfers not elsewhere classified:	47	32	0
			Sub Total - Other revenue:	52	52	0
			Sub Total - Revenue:	52	52	0
			Total - Directorate of Hill Tracts , Rural Development and Local Bodies Audit:	52	52	0
			Total - Directorate of Hill Tracts , Rural Development and Local Bodies Audit:	52	52	0
			Total - Directorate of Hill Tracts , Rural Development and Local Bodies Audit:	52	52	0

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
11017			Directorate of Public Administration and Constitutional Bodies Audit			
1101701			Directorate of Public Administration and Constitutional Bodies Audit			
1101701141215			Directorate of Public Administration and Constitutional Bodies Audit			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	5	10	0
		1423226	Sale of used paper and stationery	0	5	0
			Sub Total - Incidental sales by nonmarket establishments:	5	15	0
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	9	14	0
		1441299	Other receipts	20	0	0
			Sub Total - Current transfers not elsewhere classified:	29	14	0
			Sub Total - Other revenue:	34	29	0
			Sub Total - Revenue:	34	29	0
			Total - Directorate of Public Administration and Constitutional Bodies Audit:	34	29	0
			Total - Directorate of Public Administration and Constitutional Bodies Audit:	34	29	0
			Total - Directorate of Public Administration and Constitutional Bodies Audit:	34	29	0
11018			Directorate of Social Security and Welfare Audit			
1101801			Directorate of Social Security and Welfare Audit			
1101801141216			Directorate of Social Security and Welfare Audit			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	5	10	0
		1423226	Sale of used paper and stationery	0	5	0
			Sub Total - Incidental sales by nonmarket establishments:	5	15	0

110 - Office of the Comptroller & Auditor General of Bangladesh

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	10	0	0
		1441299	Other receipts	26	26	0
			Sub Total - Current transfers not elsewhere classified:	36	26	0
			Sub Total - Other revenue:	41	41	0
			Sub Total - Revenue:	41	41	0
			Total - Directorate of Social Security and Welfare Audit:	41	41	0
			Total - Directorate of Social Security and Welfare Audit:	41	41	0
			Total - Directorate of Social Security and Welfare Audit:	41	41	0
11019			Directorate of Power, Energy and Natural Resources Audit			
1101901			Directorate of Power, Energy and Natural Resources Audit			
	1101901141217		Directorate of Power, Energy and Natural Resources Audit			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	5	10	0
		1423226	Sale of used paper and stationery	0	5	0
			Sub Total - Incidental sales by nonmarket establishments:	5	15	0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	7	0	0
		1441299	Other receipts	20	9	0
			Sub Total - Current transfers not elsewhere classified:	27	9	0
			Sub Total - Other revenue:	32	24	0
			Sub Total - Revenue:	32	24	0
			Total - Directorate of Power, Energy and Natural Resources Audit:	32	24	0
			Total - Directorate of Power, Energy and Natural Resources Audit:	32	24	0
			Total - Directorate of Power, Energy and Natural Resources Audit:	32	24	0
			Total - Office of the Comptroller & Auditor General of Bangladesh:	1,23,00	1,15,34	1,12,00

Consolidated Fund Receipts Detailed Estimates 2020-21
111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
11101			Secretariat, Internal Resources Division			
	1110101		Secretariat, Internal Resources Division			
		1110101102005	Secretariat, Internal Resources Division			
		1	Revenue			
		11	Taxes			
		1162	Payable by other than business or unidentifiable			
		1162101	Stamp duty	5935,57,52	9797,00,00	3971,00,00
		1162102	Duty on impressing documents	5915,42,48	0	7076,00,00
		Sub Total - Payable by other than business or unidentifiable:		11851,00,00	9797,00,00	11047,00,00
			Sub Total - Taxes:	11851,00,00	9797,00,00	11047,00,00
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	55	50	50
			Sub Total - Interest:	55	50	50
		1422	Administrative fees			
		1422199	Other license fee	1,15	1,00	1,00
		1422326	Examination fee	1,30	1,15	1,15
			Sub Total - Administrative fees:	2,45	2,15	2,15
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,30	1,15	1,15
		Sub Total - Incidental sales by nonmarket establishments:		1,30	1,15	1,15
		1431	Fines, penalties, and forfeits			
		1431101	Fines	1,05,80	92,00	92,00
			Sub Total - Fines, penalties, and forfeits:	1,05,80	92,00	92,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,31,90	1,14,70	1,14,70
		Sub Total - Current transfers not elsewhere classified:		1,31,90	1,14,70	1,14,70
			Sub Total - Other revenue:	2,42,00	2,10,50	2,10,50
			Sub Total - Revenue:	11853,42,00	9799,10,50	11049,10,50

111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	23	0	0
		7215102	Computer loan	20	0	0
		7215104	Motor car loan	57	0	0
		7215105	Motor cycle loan	5,00	0	0
			Sub Total - Loans:	6,00	0	0
			Sub Total - Financial assets:	6,00	0	0
			Sub Total - Assets:	6,00	0	0
			Total - Secretariat, Internal Resources Division:	11853,48,00	9799,10,50	11049,10,50
120000801			Loans to Government Employees			
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	20	20	20
		7215102	Computer loan	0	20	20
		7215104	Motor car loan	0	50	50
		7215105	Motor cycle loan	0	4,60	4,60
			Sub Total - Loans:	20	5,50	5,50
			Sub Total - Financial assets:	20	5,50	5,50
			Sub Total - Assets:	20	5,50	5,50
			Total - Loans to Government Employees:	20	5,50	5,50
			Total - Secretariat, Internal Resources Division:	11853,48,20	9799,16,00	11049,16,00
			Total - Secretariat, Internal Resources Division:	11853,48,20	9799,16,00	11049,16,00

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
11102			National Board of Revenue			
1110201			National Board of Revenue			
1110201102006			National Board of Revenue			
1			Revenue			
11			Taxes			
1162			Payable by other than business or unidentifiable			
1162202			IT development surcharge	150,00,00	130,00,00	130,00,00
1162203			Health development surcharge	375,00,00	350,00,00	350,00,00
1162204			Environment safety surcharge	25,00,00	20,00,00	20,00,00
Sub Total - Payable by other than business or unidentifiable:				550,00,00	500,00,00	500,00,00
Sub Total - Taxes:				550,00,00	500,00,00	500,00,00
14			Other revenue			
1441			Current transfers not elsewhere classified			
1441299			Other receipts	0	426,64,42	0
Sub Total - Current transfers not elsewhere classified:				0	426,64,42	0
Sub Total - Other revenue:				0	426,64,42	0
Sub Total - Revenue:				550,00,00	926,64,42	500,00,00
Total - National Board of Revenue:				550,00,00	926,64,42	500,00,00
Total - National Board of Revenue:				550,00,00	926,64,42	500,00,00
1110203			Customs Houses			
1110203102008			Customs House, Chattogram			
1			Revenue			
11			Taxes			
1141			General taxes on goods and services			
1141104			VAT on imported commodities	32439,59,00	28902,00,00	31316,34,00
1141105			Supplementary duty on imported commodities	7707,99,00	6867,43,00	7441,10,00
Sub Total - General taxes on goods and services:				40147,58,00	35769,43,00	38757,44,00
1151			Customs and other import duties			
1151101			Customs duty	25232,51,00	22480,87,00	24358,83,00
Sub Total - Customs and other import duties:				25232,51,00	22480,87,00	24358,83,00
1152			Taxes on exports			
1152101			Export duty	53,61,00	47,76,00	51,75,00
Sub Total - Taxes on exports:				53,61,00	47,76,00	51,75,00
Sub Total - Taxes:				65433,70,00	58298,06,00	63168,02,00
14			Other revenue			

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1422	Administrative fees			
		1422199	Other license fee	6,50,00	0	0
		1422304	Lighthouse and shipping services fee	40,50,00	0	0
		1422314	Fees levied under guest control ordinance	6,00	0	0
		1422316	Pre-shipment inspection fee	8,00	0	0
		1422326	Examination fee	2,00,00	0	0
		1422328	Tender document fee	8,00	0	0
			Sub Total - Administrative fees:	49,22,00	0	0
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	5,20	0	0
		1423226	Sale of used paper and stationery	3,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	8,20	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	41,00,00	0	0
			Sub Total - Fines, penalties, and forfeits:	41,00,00	0	0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,00	0	0
		1441299	Other receipts	42,95,70	426,64,42	0
			Sub Total - Current transfers not elsewhere classified:	42,96,70	426,64,42	0
			Sub Total - Other revenue:	133,26,90	426,64,42	0
			Sub Total - Revenue:	65566,96,90	58724,70,42	63168,02,00
			Total - Customs House, Chattogram:	65566,96,90	58724,70,42	63168,02,00
1110203102009			Customs House, Dhaka			
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141104	VAT on imported commodities	3087,45,00	2750,76,00	2980,54,00
		1141105	Supplementary duty on imported commodities	246,47,00	219,60,00	237,94,00
			Sub Total - General taxes on goods and services:	3333,92,00	2970,36,00	3218,48,00
		1151	Customs and other import duties			
		1151101	Customs duty	2303,02,00	2051,87,00	2223,28,00
			Sub Total - Customs and other import duties:	2303,02,00	2051,87,00	2223,28,00
			Sub Total - Taxes:	5636,94,00	5022,23,00	5441,76,00
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	2,00,00	0	0
		1422326	Examination fee	6,00	0	0
			Sub Total - Administrative fees:	2,06,00	0	0

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	20	0	0
			Sub Total - Incidental sales by nonmarket establishments:	20	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	70,53,11	0	0
		1431104	Sale of confiscated items	65,00,00	0	0
			Sub Total - Fines, penalties, and forfeits:	135,53,11	0	0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	10,00	0	0
		1441299	Other receipts	5,00,00	0	0
			Sub Total - Current transfers not elsewhere classified:	5,10,00	0	0
			Sub Total - Other revenue:	142,69,31	0	0
			Sub Total - Revenue:	5779,63,31	5022,23,00	5441,76,00
			Total - Customs House, Dhaka:	5779,63,31	5022,23,00	5441,76,00
1110203102010			Customs House (ICD), Kamalapur, Dhaka			
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141104	VAT on imported commodities	1056,65,00	941,42,00	1020,06,00
		1141105	Supplementary duty on imported commodities	889,49,00	792,49,00	858,69,00
			Sub Total - General taxes on goods and services:	1946,14,00	1733,91,00	1878,75,00
		1151	Customs and other import duties			
		1151101	Customs duty	1199,66,00	1068,83,00	1158,11,00
			Sub Total - Customs and other import duties:	1199,66,00	1068,83,00	1158,11,00
			Sub Total - Taxes:	3145,80,00	2802,74,00	3036,86,00
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	1,00,00	0	0
		1422326	Examination fee	5,00	0	0
			Sub Total - Administrative fees:	1,05,00	0	0
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	20	0	0
			Sub Total - Incidental sales by nonmarket establishments:	20	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	21,00,00	0	0
		1431103	Forfeiture	5,20	0	0
		1431104	Sale of confiscated items	4,30,18	0	0
			Sub Total - Fines, penalties, and forfeits:	25,35,38	0	0

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,00	0	0
		1441299	Other receipts	1,50,00	0	0
			Sub Total - Current transfers not elsewhere classified:	1,51,00	0	0
			Sub Total - Other revenue:	27,91,58	0	0
			Sub Total - Revenue:	3173,71,58	2802,74,00	3036,86,00
			Total - Customs House (ICD), Kamalapur, Dhaka:	3173,71,58	2802,74,00	3036,86,00
1110203102011			Customs House, Pangaon, Keraniganj, Dhaka			
	1		Revenue			
	11		Taxes			
	1141		General taxes on goods and services			
		1141104	VAT on imported commodities	556,85,00	496,12,00	537,57,00
		1141105	Supplementary duty on imported commodities	243,64,00	217,07,00	235,20,00
			Sub Total - General taxes on goods and services:	800,49,00	713,19,00	772,77,00
	1151		Customs and other import duties			
		1151101	Customs duty	527,04,00	469,56,00	508,79,00
			Sub Total - Customs and other import duties:	527,04,00	469,56,00	508,79,00
			Sub Total - Taxes:	1327,53,00	1182,75,00	1281,56,00
	14		Other revenue			
	1422		Administrative fees			
		1422199	Other license fee	40,00,00	0	0
		1422316	Pre-shipment inspection fee	1,00,00	0	0
			Sub Total - Administrative fees:	41,00,00	0	0
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10,00	0	0
		1423226	Sale of used paper and stationery	1,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	11,00	0	0
	1431		Fines, penalties, and forfeits			
		1431101	Fines	28,91,10	0	0
		1431104	Sale of confiscated items	4,00,00	0	0
			Sub Total - Fines, penalties, and forfeits:	32,91,10	0	0
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	2,00	0	0
		1441299	Other receipts	40,01,80	0	0
			Sub Total - Current transfers not elsewhere classified:	40,03,80	0	0
			Sub Total - Other revenue:	114,05,90	0	0
			Sub Total - Revenue:	1441,58,90	1182,75,00	1281,56,00
			Total - Customs House, Pangaon, Keraniganj, Dhaka:	1441,58,90	1182,75,00	1281,56,00

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1110203102012			Customs House, Benapole, Jashore			
1			Revenue			
11			Taxes			
1141			General taxes on goods and services			
1141104			VAT on imported commodities	2698,68,00	2404,38,00	2605,23,00
1141105			Supplementary duty on imported commodities	686,02,00	611,21,00	662,26,00
			Sub Total - General taxes on goods and services:	3384,70,00	3015,59,00	3267,49,00
1151			Customs and other import duties			
1151101			Customs duty	2858,03,00	2546,36,00	2759,08,00
			Sub Total - Customs and other import duties:	2858,03,00	2546,36,00	2759,08,00
1152			Taxes on exports			
1152101			Export duty	1,84,00	1,64,00	1,78,00
			Sub Total - Taxes on exports:	1,84,00	1,64,00	1,78,00
			Sub Total - Taxes:	6244,57,00	5563,59,00	6028,35,00
14			Other revenue			
1422			Administrative fees			
1422316			Pre-shipment inspection fee	1,70,99	0	0
1422326			Examination fee	1,50	0	0
			Sub Total - Administrative fees:	1,72,49	0	0
1423			Incidental sales by nonmarket establishments			
1423201			Admission fee	2,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	2,00	0	0
1431			Fines, penalties, and forfeits			
1431101			Fines	2,00,00	0	0
1431104			Sale of confiscated items	10,00	0	0
			Sub Total - Fines, penalties, and forfeits:	2,10,00	0	0

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	4,00	0	0
		1441299	Other receipts	3,82,50	0	0
			Sub Total - Current transfers not elsewhere classified:	3,86,50	0	0
			Sub Total - Other revenue:	7,70,99	0	0
			Sub Total - Revenue:	6252,27,99	5563,59,00	6028,35,00
			Total - Customs House, Benapole, Jashore:	6252,27,99	5563,59,00	6028,35,00
1110203102013			Customs House, Mongla, Bagerhat			
	1		Revenue			
	11		Taxes			
	1141		General taxes on goods and services			
		1141104	VAT on imported commodities	2284,06,00	2034,98,00	2204,97,00
		1141105	Supplementary duty on imported commodities	1478,31,00	1317,10,00	1427,13,00
			Sub Total - General taxes on goods and services:	3762,37,00	3352,08,00	3632,10,00
	1151		Customs and other import duties			
		1151101	Customs duty	1504,56,00	1340,48,00	1452,46,00
			Sub Total - Customs and other import duties:	1504,56,00	1340,48,00	1452,46,00
			Sub Total - Taxes:	5266,93,00	4692,56,00	5084,56,00
	14		Other revenue			
	1422		Administrative fees			
		1422304	Lighthouse and shipping services fee	2,00	0	0
		1422316	Pre-shipment inspection fee	3,00	0	0
			Sub Total - Administrative fees:	5,00	0	0
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	2,00	0	0
	1431		Fines, penalties, and forfeits			
		1431101	Fines	10,00	0	0
			Sub Total - Fines, penalties, and forfeits:	10,00	0	0
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	82,74	0	0
			Sub Total - Current transfers not elsewhere classified:	82,74	0	0
			Sub Total - Other revenue:	99,74	0	0
			Sub Total - Revenue:	5267,92,74	4692,56,00	5084,56,00
			Total - Customs House, Mongla, Bagerhat:	5267,92,74	4692,56,00	5084,56,00
			Total - Customs Houses:	87482,11,42	77988,57,42	84041,11,00

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1110204			Customs, Excise and VAT Commissionerates			
1110204102014			Customs, Excise and VAT Commissionerate, Chattogram			
1			Revenue			
11			Taxes			
1141			General taxes on goods and services			
1141101			VAT on domestic products and services	13212,38,00	11132,62,00	13832,77,00
1141102			Supplementary duty on domestically produced commodities	157,62,00	132,81,00	266,40,00
1141104			VAT on imported commodities	11,83,00	10,54,00	11,42,00
1141105			Supplementary duty on imported commodities	44,61,00	39,74,00	43,06,00
1141301			Turnover tax	29,00	25,00	1,69,00
Sub Total - General taxes on goods and services:				13426,73,00	11315,96,00	14155,34,00
1142			Excise			
1142101			Narcotics and liquor duty	109,83,00	112,29,00	19,76,00
Sub Total - Excise:				109,83,00	112,29,00	19,76,00
1151			Customs and other import duties			
1151101			Customs duty	112,02,00	99,81,00	108,15,00
Sub Total - Customs and other import duties:				112,02,00	99,81,00	108,15,00
Sub Total - Taxes:				13648,58,00	11528,06,00	14283,25,00
14			Other revenue			
1422			Administrative fees			
1422199			Other license fee	7,00	0	0
1422326			Examination fee	3,00	0	0
Sub Total - Administrative fees:				10,00	0	0
1431			Fines, penalties, and forfeits			
1431101			Fines	5,00	0	0
Sub Total - Fines, penalties, and forfeits:				5,00	0	0
1441			Current transfers not elsewhere classified			
1441299			Other receipts	20,20	64,11,21	0
Sub Total - Current transfers not elsewhere classified:				20,20	64,11,21	0
Sub Total - Other revenue:				35,20	64,11,21	0
Sub Total - Revenue:				13648,93,20	11592,17,21	14283,25,00
Total - Customs, Excise and VAT Commissionerate, Chattogram:				13648,93,20	11592,17,21	14283,25,00

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1110204102015			Customs, Excise and VAT Commissionerate, Cumilla			
	1		Revenue			
	11		Taxes			
	1141		General taxes on goods and services			
1141101			VAT on domestic products and services	1594,94,00	1347,74,00	1441,97,00
1141102			Supplementary duty on domestically produced commodities	2425,81,00	2049,85,00	2087,79,00
1141104			VAT on imported commodities	6,00	6,00	6,00
1141301			Turnover tax	9,00	8,00	39,00
Sub Total - General taxes on goods and services:				4020,90,00	3397,73,00	3530,21,00
	1151		Customs and other import duties			
1151101			Customs duty	4,09,00	3,65,00	3,95,00
Sub Total - Customs and other import duties:				4,09,00	3,65,00	3,95,00
Sub Total - Taxes:				4024,99,00	3401,38,00	3534,16,00
	14		Other revenue			
	1422		Administrative fees			
1422199			Other license fee	20,00	0	0
1422326			Examination fee	4,00	0	0
Sub Total - Administrative fees:				24,00	0	0
	1431		Fines, penalties, and forfeits			
1431101			Fines	15,00	0	0
Sub Total - Fines, penalties, and forfeits:				15,00	0	0
	1441		Current transfers not elsewhere classified			
1441299			Other receipts	71,00	0	0
Sub Total - Current transfers not elsewhere classified:				71,00	0	0
Sub Total - Other revenue:				1,10,00	0	0
Sub Total - Revenue:				4026,09,00	3401,38,00	3534,16,00
Total - Customs, Excise and VAT Commissionerate, Cumilla:				4026,09,00	3401,38,00	3534,16,00
1110204102016			Customs, Excise and VAT Commissionerate, Dhaka (South)			
	1		Revenue			
	11		Taxes			
	1141		General taxes on goods and services			
1141101			VAT on domestic products and services	10402,24,00	8764,61,00	9714,59,00
1141102			Supplementary duty on domestically produced commodities	42,05,00	35,43,00	12,57,00
1141301			Turnover tax	79,00	66,00	1,42,00
Sub Total - General taxes on goods and services:				10445,08,00	8800,70,00	9728,58,00

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1142	Excise			
		1142101	Narcotics and liquor duty	1063,28,00	1169,41,00	273,52,00
			Sub Total - Excise:	1063,28,00	1169,41,00	273,52,00
			Sub Total - Taxes:	11508,36,00	9970,11,00	10002,10,00
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	20,00	0	0
		1422326	Examination fee	4,00	0	0
			Sub Total - Administrative fees:	24,00	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	15,00	0	0
			Sub Total - Fines, penalties, and forfeits:	15,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	71,00	0	0
			Sub Total - Current transfers not elsewhere classified:	71,00	0	0
			Sub Total - Other revenue:	1,10,00	0	0
			Sub Total - Revenue:	11509,46,00	9970,11,00	10002,10,00
			Total - Customs, Excise and VAT Commissionerate, Dhaka (South):	11509,46,00	9970,11,00	10002,10,00
1110204102017			Customs, Excise and VAT Commissionerate, Dhaka (North)			
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141101	VAT on domestic products and services	10380,62,00	8747,68,00	10633,99,00
		1141102	Supplementary duty on domestically produced commodities	603,90,00	508,90,00	420,51,00
		1141104	VAT on imported commodities	44,93,00	40,03,00	43,38,00
		1141301	Turnover tax	3,00	3,00	48,00
			Sub Total - General taxes on goods and services:	11029,48,00	9296,64,00	11098,36,00
		1142	Excise			
		1142101	Narcotics and liquor duty	1193,95,00	1718,34,00	712,21,00
			Sub Total - Excise:	1193,95,00	1718,34,00	712,21,00
		1151	Customs and other import duties			
		1151101	Customs duty	10,00	9,00	9,00
			Sub Total - Customs and other import duties:	10,00	9,00	9,00
			Sub Total - Taxes:	12223,53,00	11015,07,00	11810,66,00
		14	Other revenue			

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1422	Administrative fees			
		1422199	Other license fee	20,00	0	0
		1422326	Examination fee	4,00	0	0
			Sub Total - Administrative fees:	24,00	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	15,00	0	0
			Sub Total - Fines, penalties, and forfeits:	15,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	71,00	0	0
			Sub Total - Current transfers not elsewhere classified:	71,00	0	0
			Sub Total - Other revenue:	1,10,00	0	0
			Sub Total - Revenue:	12224,63,00	11015,07,00	11810,66,00
			Total - Customs, Excise and VAT Commissionerate, Dhaka (North):	12224,63,00	11015,07,00	11810,66,00
1110204102018			Customs, Excise and VAT Commissionerate, Dhaka (East)			
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141101	VAT on domestic products and services	4629,79,00	3928,11,00	3024,04,00
		1141102	Supplementary duty on domestically produced commodities	266,35,00	225,97,00	265,95,00
		1141301	Turnover tax	1,03,00	88,00	4,83,00
			Sub Total - General taxes on goods and services:	4897,17,00	4154,96,00	3294,82,00
			Sub Total - Taxes:	4897,17,00	4154,96,00	3294,82,00
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	28,00	0	0
		1422326	Examination fee	4,50	0	0
			Sub Total - Administrative fees:	32,50	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	20,00	0	0
			Sub Total - Fines, penalties, and forfeits:	20,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,23,62	0	0
			Sub Total - Current transfers not elsewhere classified:	1,23,62	0	0
			Sub Total - Other revenue:	1,76,12	0	0
			Sub Total - Revenue:	4898,93,12	4154,96,00	3294,82,00
			Total - Customs, Excise and VAT Commissionerate, Dhaka (East):	4898,93,12	4154,96,00	3294,82,00

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1110204102019			Customs, Excise and VAT Commissionerate, Dhaka (West)			
1			Revenue			
11			Taxes			
1141			General taxes on goods and services			
1141101			VAT on domestic products and services	3821,45,00	3222,10,00	3411,38,00
1141102			Supplementary duty on domestically produced commodities	83,26,00	70,20,00	118,32,00
1141104			VAT on imported commodities	2,00	1,00	1,00
1141105			Supplementary duty on imported commodities	3,00	3,00	3,00
1141301			Turnover tax	14,00	12,00	46,00
Sub Total - General taxes on goods and services:				3904,90,00	3292,46,00	3530,20,00
1151			Customs and other import duties			
1151101			Customs duty	1,08,00	96,00	1,04,00
Sub Total - Customs and other import duties:				1,08,00	96,00	1,04,00
Sub Total - Taxes:				3905,98,00	3293,42,00	3531,24,00
14			Other revenue			
1422			Administrative fees			
1422199			Other license fee	20,00	0	0
1422326			Examination fee	4,00	0	0
Sub Total - Administrative fees:				24,00	0	0
1431			Fines, penalties, and forfeits			
1431101			Fines	15,00	0	0
Sub Total - Fines, penalties, and forfeits:				15,00	0	0
1441			Current transfers not elsewhere classified			
1441299			Other receipts	71,00	0	0
Sub Total - Current transfers not elsewhere classified:				71,00	0	0
Sub Total - Other revenue:				1,10,00	0	0
Sub Total - Revenue:				3907,08,00	3293,42,00	3531,24,00
Total - Customs, Excise and VAT Commissionerate, Dhaka (West):				3907,08,00	3293,42,00	3531,24,00

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1110204102020			Customs, Excise and VAT Commissionerate, Jashore			
	1		Revenue			
	11		Taxes			
	1141		General taxes on goods and services			
1141101			VAT on domestic products and services	2377,90,00	2020,12,00	2366,66,00
1141102			Supplementary duty on domestically produced commodities	344,96,00	293,06,00	275,57,00
1141104			VAT on imported commodities	20,20,00	17,99,00	19,50,00
1141105			Supplementary duty on imported commodities	18,94,00	16,88,00	18,28,00
1141301			Turnover tax	33,00	28,00	1,17,00
Sub Total - General taxes on goods and services:				2762,33,00	2348,33,00	2681,18,00
	1142		Excise			
1142101			Narcotics and liquor duty	8,92,00	11,80,00	4,22,00
Sub Total - Excise:				8,92,00	11,80,00	4,22,00
	1151		Customs and other import duties			
1151101			Customs duty	59,02,00	52,58,00	56,98,00
Sub Total - Customs and other import duties:				59,02,00	52,58,00	56,98,00
Sub Total - Taxes:				2830,27,00	2412,71,00	2742,38,00
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
1441299			Other receipts	2,26	0	0
Sub Total - Current transfers not elsewhere classified:				2,26	0	0
Sub Total - Other revenue:				2,26	0	0
Sub Total - Revenue:				2830,29,26	2412,71,00	2742,38,00
Total - Customs, Excise and VAT Commissionerate, Jashore:				2830,29,26	2412,71,00	2742,38,00
1110204102021			Customs, Excise and VAT Commissionerate, Khulna			
	1		Revenue			
	11		Taxes			
	1141		General taxes on goods and services			
1141101			VAT on domestic products and services	403,80,00	2464,08,00	2827,48,00
1141102			Supplementary duty on domestically produced commodities	175,29,00	144,31,00	113,31,00
1141104			VAT on imported commodities	343,26,00	305,83,00	331,37,00
1141105			Supplementary duty on imported commodities	2993,10,00	359,76,00	389,82,00
1141301			Turnover tax	22,00	18,00	1,01,00
Sub Total - General taxes on goods and services:				3915,67,00	3274,16,00	3662,99,00

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1142	Excise			
		1142101	Narcotics and liquor duty	1,67,00	1,37,00	0
			Sub Total - Excise:	1,67,00	1,37,00	0
		1151	Customs and other import duties			
		1151101	Customs duty	575,12,00	512,40,00	555,20,00
			Sub Total - Customs and other import duties:	575,12,00	512,40,00	555,20,00
			Sub Total - Taxes:	4492,46,00	3787,93,00	4218,19,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	8,00	0	0
			Sub Total - Administrative fees:	8,00	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	25,00	0	0
		1431104	Sale of confiscated items	30,00	0	0
			Sub Total - Fines, penalties, and forfeits:	55,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	23,90,11	0	0
			Sub Total - Current transfers not elsewhere classified:	23,90,11	0	0
			Sub Total - Other revenue:	24,53,11	0	0
			Sub Total - Revenue:	4516,99,11	3787,93,00	4218,19,00
			Total - Customs, Excise and VAT Commissionerate, Khulna:	4516,99,11	3787,93,00	4218,19,00
1110204102022			Customs, Excise and VAT Commissionerate, Rajshahi			
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141101	VAT on domestic products and services	2048,00,00	1729,62,00	2239,91,00
		1141102	Supplementary duty on domestically produced commodities	131,15,00	110,76,00	92,94,00
		1141104	VAT on imported commodities	106,16,00	94,59,00	102,49,00
		1141105	Supplementary duty on imported commodities	170,44,00	151,85,00	164,54,00
		1141301	Turnover tax	47,00	40,00	88,00
			Sub Total - General taxes on goods and services:	2456,22,00	2087,22,00	2600,76,00
		1142	Excise			
		1142101	Narcotics and liquor duty	11,22,00	29,18,00	19,70,00
			Sub Total - Excise:	11,22,00	29,18,00	19,70,00
		1151	Customs and other import duties			
		1151101	Customs duty	309,19,00	275,48,00	298,49,00
			Sub Total - Customs and other import duties:	309,19,00	275,48,00	298,49,00

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Sub Total - Taxes:				2776,63,00	2391,88,00	2918,95,00
14			Other revenue			
1422			Administrative fees			
1422199			Other license fee	10,00	0	0
1422326			Examination fee	5,00	0	0
Sub Total - Administrative fees:				15,00	0	0
1431			Fines, penalties, and forfeits			
1431101			Fines	20,00	0	0
Sub Total - Fines, penalties, and forfeits:				20,00	0	0
1441			Current transfers not elsewhere classified			
1441299			Other receipts	8,11,89	0	0
Sub Total - Current transfers not elsewhere classified:				8,11,89	0	0
Sub Total - Other revenue:				8,46,89	0	0
Sub Total - Revenue:				2785,09,89	2391,88,00	2918,95,00
Total - Customs, Excise and VAT Commissionerate, Rajshahi:				2785,09,89	2391,88,00	2918,95,00
1110204102023			Customs, Excise and VAT Commissionerate, Rangpur			
1			Revenue			
11			Taxes			
1141			General taxes on goods and services			
1141101			VAT on domestic products and services	1231,37,00	1036,34,00	1494,69,00
1141102			Supplementary duty on domestically produced commodities	368,67,00	310,28,00	269,60,00
1141104			VAT on imported commodities	148,50,00	132,31,00	143,36,00
1141105			Supplementary duty on imported commodities	131,60,00	117,23,00	127,04,00
1141301			Turnover tax	24,00	20,00	42,00
Sub Total - General taxes on goods and services:				1880,38,00	1596,36,00	2035,11,00
1142			Excise			
1142101			Narcotics and liquor duty	10,63,00	9,32,00	38,00
Sub Total - Excise:				10,63,00	9,32,00	38,00
1151			Customs and other import duties			
1151101			Customs duty	242,06,00	215,66,00	233,68,00
Sub Total - Customs and other import duties:				242,06,00	215,66,00	233,68,00
Sub Total - Taxes:				2133,07,00	1821,34,00	2269,17,00
14			Other revenue			
1441			Current transfers not elsewhere classified			
1441299			Other receipts	2,26	0	0
Sub Total - Current transfers not elsewhere classified:				2,26	0	0
Sub Total - Other revenue:				2,26	0	0
Sub Total - Revenue:				2133,09,26	1821,34,00	2269,17,00

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Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Total - Customs, Excise and VAT Commissionerate, Rangpur:				2133,09,26	1821,34,00	2269,17,00

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1110204102024			Customs, Excise and VAT Commissionerate, Sylhet			
1			Revenue			
11			Taxes			
1141			General taxes on goods and services			
1141101			VAT on domestic products and services	1485,33,00	1253,00,00	1624,65,00
1141102			Supplementary duty on domestically produced commodities	115,21,00	97,19,00	136,53,00
1141104			VAT on imported commodities	229,98,00	204,90,00	222,03,00
1141105			Supplementary duty on imported commodities	42,87,00	38,20,00	41,38,00
1141301			Turnover tax	21,00	18,00	74,00
Sub Total - General taxes on goods and services:				1873,60,00	1593,47,00	2025,33,00
1142			Excise			
1142101			Narcotics and liquor duty	48,82,00	44,34,00	3,15,00
Sub Total - Excise:				48,82,00	44,34,00	3,15,00
1151			Customs and other import duties			
1151101			Customs duty	86,40,00	76,98,00	83,41,00
Sub Total - Customs and other import duties:				86,40,00	76,98,00	83,41,00
Sub Total - Taxes:				2008,82,00	1714,79,00	2111,89,00
14			Other revenue			
1441			Current transfers not elsewhere classified			
1441299			Other receipts	2,26	0	0
Sub Total - Current transfers not elsewhere classified:				2,26	0	0
Sub Total - Other revenue:				2,26	0	0
Sub Total - Revenue:				2008,84,26	1714,79,00	2111,89,00
Total - Customs, Excise and VAT Commissionerate, Sylhet:				2008,84,26	1714,79,00	2111,89,00
1110204102025			Large Tax Payers Unit, Value Added Tax, Dhaka (VAT)			
1			Revenue			
11			Taxes			
1141			General taxes on goods and services			
1141101			VAT on domestic products and services	28015,69,00	23609,56,00	26464,64,00
1141102			Supplementary duty on domestically produced commodities	38276,38,00	32256,52,00	32282,71,00
Sub Total - General taxes on goods and services:				66292,07,00	55866,08,00	58747,35,00
1142			Excise			
1142101			Narcotics and liquor duty	1237,38,00	2249,22,00	1206,45,00
Sub Total - Excise:				1237,38,00	2249,22,00	1206,45,00
Sub Total - Taxes:				67529,45,00	58115,30,00	59953,80,00

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	15,00	0	0
		1422326	Examination fee	5,00	0	0
			Sub Total - Administrative fees:	20,00	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	25,00	0	0
			Sub Total - Fines, penalties, and forfeits:	25,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	24,08,11	0	0
			Sub Total - Current transfers not elsewhere classified:	24,08,11	0	0
			Sub Total - Other revenue:	24,53,11	0	0
			Sub Total - Revenue:	67553,98,11	58115,30,00	59953,80,00
			Total - Large Tax Payers Unit, Value Added Tax, Dhaka (VAT):	67553,98,11	58115,30,00	59953,80,00
			Total - Customs, Excise and VAT Commissionerates:	132043,42,21	113671,06,21	120670,61,00
1110208			Custom Bond Commissionerates			
		1110208102383	Custom Bond Commissionerate, Chattogram			
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141104	VAT on imported commodities	403,60,00	359,59,00	389,63,00
		1141105	Supplementary duty on imported commodities	13,93,00	12,42,00	13,46,00
			Sub Total - General taxes on goods and services:	417,53,00	372,01,00	403,09,00
		1151	Customs and other import duties			
		1151101	Customs duty	207,45,00	184,82,00	200,25,00
			Sub Total - Customs and other import duties:	207,45,00	184,82,00	200,25,00
			Sub Total - Taxes:	624,98,00	556,83,00	603,34,00
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	5,00	0	0
			Sub Total - Administrative fees:	5,00	0	0
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	3,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	3,00	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	5,00	0	0
			Sub Total - Fines, penalties, and forfeits:	5,00	0	0

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	9,00	0	0
			Sub Total - Current transfers not elsewhere classified:	9,00	0	0
			Sub Total - Other revenue:	22,00	0	0
			Sub Total - Revenue:	625,20,00	556,83,00	603,34,00
			Total - Custom Bond Commissionerate, Chattogram:	625,20,00	556,83,00	603,34,00
1110208102384			Custom Bond Commissionerate, Dhaka			
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141104	VAT on imported commodities	2122,96,00	1891,45,00	2049,45,00
		1141105	Supplementary duty on imported commodities	156,45,00	139,39,00	151,03,00
			Sub Total - General taxes on goods and services:	2279,41,00	2030,84,00	2200,48,00
		1151	Customs and other import duties			
		1151101	Customs duty	2585,83,00	2303,84,00	2496,30,00
			Sub Total - Customs and other import duties:	2585,83,00	2303,84,00	2496,30,00
			Sub Total - Taxes:	4865,24,00	4334,68,00	4696,78,00
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	20,00	0	0
			Sub Total - Administrative fees:	20,00	0	0
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	2,00	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	4,00,00	0	0
			Sub Total - Fines, penalties, and forfeits:	4,00,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	4,24,89	8,68,89	0
			Sub Total - Current transfers not elsewhere classified:	4,24,89	8,68,89	0
			Sub Total - Other revenue:	8,46,89	8,68,89	0
			Sub Total - Revenue:	4873,70,89	4343,36,89	4696,78,00
			Total - Custom Bond Commissionerate, Dhaka:	4873,70,89	4343,36,89	4696,78,00
			Total - Custom Bond Commissionerates:	5498,90,89	4900,19,89	5300,12,00
1110215			Tax Zones			
		1110215102411	Tax Zone, Barishal			
		1	Revenue			
		11	Taxes			

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	264,04,30	267,05,64	231,54,00
			Sub Total - Payable by individuals:	264,04,30	267,05,64	231,54,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	430,80,70	435,72,36	347,31,00
			Sub Total - Payable by corporations and other enterprises:	430,80,70	435,72,36	347,31,00
			Sub Total - Taxes:	694,85,00	702,78,00	578,85,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	2,00	0	0
		1422328	Tender document fee	2,50	0	0
			Sub Total - Administrative fees:	4,50	0	0
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2,00	0	0
		1423226	Sale of used paper and stationery	3,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	5,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,50	0	0
			Sub Total - Current transfers not elsewhere classified:	1,00,50	0	0
			Sub Total - Other revenue:	1,10,00	0	0
			Sub Total - Revenue:	695,95,00	702,78,00	578,85,00
			Total - Tax Zone, Barishal:	695,95,00	702,78,00	578,85,00
1110215102412			Tax Zone-1, Chattogram			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	3628,68,46	3670,10,46	3811,03,00
			Sub Total - Payable by individuals:	3628,68,46	3670,10,46	3811,03,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	5920,48,54	5988,06,54	5716,55,00
			Sub Total - Payable by corporations and other enterprises:	5920,48,54	5988,06,54	5716,55,00
			Sub Total - Taxes:	9549,17,00	9658,17,00	9527,58,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,00	0	0
		1422328	Tender document fee	50	0	0
			Sub Total - Administrative fees:	1,50	0	0

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	0	0
		1423226	Sale of used paper and stationery	2,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	3,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	17,50	0	0
			Sub Total - Current transfers not elsewhere classified:	17,50	0	0
			Sub Total - Other revenue:	22,00	0	0
			Sub Total - Revenue:	9549,39,00	9658,17,00	9527,58,00
			Total - Tax Zone-1, Chattogram:	9549,39,00	9658,17,00	9527,58,00
1110215102413			Tax Zone-2, Chattogram			
	1		Revenue			
	11		Taxes			
	1111		Payable by individuals			
		1111101	Income tax payable by individuals	1300,32,20	1315,16,48	1320,03,00
			Sub Total - Payable by individuals:	1300,32,20	1315,16,48	1320,03,00
	1112		Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	2121,57,80	2145,79,52	1980,04,00
			Sub Total - Payable by corporations and other enterprises:	2121,57,80	2145,79,52	1980,04,00
			Sub Total - Taxes:	3421,90,00	3460,96,00	3300,07,00
	14		Other revenue			
	1422		Administrative fees			
		1422326	Examination fee	2,00	0	0
		1422328	Tender document fee	50	0	0
			Sub Total - Administrative fees:	2,50	0	0
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	0	0
		1423226	Sale of used paper and stationery	2,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	3,00	0	0
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	16,50	0	0
			Sub Total - Current transfers not elsewhere classified:	16,50	0	0
			Sub Total - Other revenue:	22,00	0	0
			Sub Total - Revenue:	3422,12,00	3460,96,00	3300,07,00
			Total - Tax Zone-2, Chattogram:	3422,12,00	3460,96,00	3300,07,00
1110215102414			Tax Zone-3, Chattogram			
	1		Revenue			
	11		Taxes			

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	1109,60,76	1122,27,30	750,50,00
			Sub Total - Payable by individuals:	1109,60,76	1122,27,30	750,50,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	1810,41,24	1831,07,70	1125,75,00
			Sub Total - Payable by corporations and other enterprises:	1810,41,24	1831,07,70	1125,75,00
			Sub Total - Taxes:	2920,02,00	2953,35,00	1876,25,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	3,00	0	0
		1422328	Tender document fee	2,50	0	0
			Sub Total - Administrative fees:	5,50	0	0
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	3,00	0	0
		1423226	Sale of used paper and stationery	3,50	0	0
			Sub Total - Incidental sales by nonmarket establishments:	6,50	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	98,00	0	0
			Sub Total - Current transfers not elsewhere classified:	98,00	0	0
			Sub Total - Other revenue:	1,10,00	0	0
			Sub Total - Revenue:	2921,12,00	2953,35,00	1876,25,00
			Total - Tax Zone-3, Chattogram:	2921,12,00	2953,35,00	1876,25,00
1110215102415			Tax Zone-4, Chattogram			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	624,15,38	631,27,88	633,40,00
			Sub Total - Payable by individuals:	624,15,38	631,27,88	633,40,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	1018,35,62	1029,98,12	950,10,00
			Sub Total - Payable by corporations and other enterprises:	1018,35,62	1029,98,12	950,10,00
			Sub Total - Taxes:	1642,51,00	1661,26,00	1583,50,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	2,00	0	0
		1422328	Tender document fee	2,50	0	0
			Sub Total - Administrative fees:	4,50	0	0

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2,00	0	0
		1423226	Sale of used paper and stationery	3,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	5,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	12,50	0	0
			Sub Total - Current transfers not elsewhere classified:	12,50	0	0
			Sub Total - Other revenue:	22,00	0	0
			Sub Total - Revenue:	1642,73,00	1661,26,00	1583,50,00
			Total - Tax Zone-4, Chattogram:	1642,73,00	1661,26,00	1583,50,00
1110215102416			Tax Zone, Cumilla			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	494,12,16	499,76,46	487,03,00
			Sub Total - Payable by individuals:	494,12,16	499,76,46	487,03,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	806,19,84	815,40,54	730,54,00
			Sub Total - Payable by corporations and other enterprises:	806,19,84	815,40,54	730,54,00
			Sub Total - Taxes:	1300,32,00	1315,17,00	1217,57,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,00	0	0
		1422328	Tender document fee	1,50	0	0
			Sub Total - Administrative fees:	2,50	0	0
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,38	0	0
		1423226	Sale of used paper and stationery	2,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	3,38	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5,12	0	0
			Sub Total - Current transfers not elsewhere classified:	5,12	0	0
			Sub Total - Other revenue:	11,00	0	0
			Sub Total - Revenue:	1300,43,00	1315,17,00	1217,57,00
			Total - Tax Zone, Cumilla:	1300,43,00	1315,17,00	1217,57,00
1110215102417			Tax Zone-1, Dhaka			
		1	Revenue			
		11	Taxes			

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	3716,68,12	3759,10,82	3992,01,00
			Sub Total - Payable by individuals:	3716,68,12	3759,10,82	3992,01,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	6064,05,88	6133,28,18	5988,01,00
			Sub Total - Payable by corporations and other enterprises:	6064,05,88	6133,28,18	5988,01,00
		1144	Taxes on specific services			
		1144102	Travel tax	1457,05,00	1473,69,00	1596,81,00
			Sub Total - Taxes on specific services:	1457,05,00	1473,69,00	1596,81,00
			Sub Total - Taxes:	11237,79,00	11366,08,00	11576,83,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	2,00	0	0
		1422328	Tender document fee	2,50	0	0
			Sub Total - Administrative fees:	4,50	0	0
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2,00	0	0
		1423226	Sale of used paper and stationery	3,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	5,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	45,50	10,33,00	0
			Sub Total - Current transfers not elsewhere classified:	45,50	10,33,00	0
			Sub Total - Other revenue:	55,00	10,33,00	0
			Sub Total - Revenue:	11238,34,00	11376,41,00	11576,83,00
			Total - Tax Zone-1, Dhaka:	11238,34,00	11376,41,00	11576,83,00
1110215102418			Tax Zone-2, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	3606,22,66	3647,39,20	9155,00,00
			Sub Total - Payable by individuals:	3606,22,66	3647,39,20	9155,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	5883,84,34	5951,00,80	13732,49,00
			Sub Total - Payable by corporations and other enterprises:	5883,84,34	5951,00,80	13732,49,00
			Sub Total - Taxes:	9490,07,00	9598,40,00	22887,49,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	2,00	0	0
		1422328	Tender document fee	2,50	0	0
			Sub Total - Administrative fees:	4,50	0	0

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2,00	0	0
		1423226	Sale of used paper and stationery	3,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	5,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	45,50	0	0
			Sub Total - Current transfers not elsewhere classified:	45,50	0	0
			Sub Total - Other revenue:	55,00	0	0
			Sub Total - Revenue:	9490,62,00	9598,40,00	22887,49,00
			Total - Tax Zone-2, Dhaka:	9490,62,00	9598,40,00	22887,49,00

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1110215102419			Tax Zone-3, Dhaka			
	1		Revenue			
	11		Taxes			
	1111		Payable by individuals			
	1111101		Income tax payable by individuals	624,15,38	631,27,88	569,53,00
			Sub Total - Payable by individuals:	624,15,38	631,27,88	569,53,00
	1112		Payable by corporations and other enterprises			
	1112101		Income tax payable by companies	1018,35,62	1029,98,12	854,29,00
			Sub Total - Payable by corporations and other enterprises:	1018,35,62	1029,98,12	854,29,00
			Sub Total - Taxes:	1642,51,00	1661,26,00	1423,82,00
	14		Other revenue			
	1422		Administrative fees			
	1422326		Examination fee	1,00	0	0
	1422328		Tender document fee	2,50	0	0
			Sub Total - Administrative fees:	3,50	0	0
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	1,00	0	0
	1423226		Sale of used paper and stationery	2,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	3,00	0	0
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	4,50	0	0
			Sub Total - Current transfers not elsewhere classified:	4,50	0	0
			Sub Total - Other revenue:	11,00	0	0
			Sub Total - Revenue:	1642,62,00	1661,26,00	1423,82,00
			Total - Tax Zone-3, Dhaka:	1642,62,00	1661,26,00	1423,82,00
1110215102420			Tax Zone-4, Dhaka			
	1		Revenue			
	11		Taxes			
	1111		Payable by individuals			
	1111101		Income tax payable by individuals	1768,44,02	1788,62,58	2411,17,00
			Sub Total - Payable by individuals:	1768,44,02	1788,62,58	2411,17,00
	1112		Payable by corporations and other enterprises			
	1112101		Income tax payable by companies	2885,34,98	2918,28,42	3616,76,00
			Sub Total - Payable by corporations and other enterprises:	2885,34,98	2918,28,42	3616,76,00
			Sub Total - Taxes:	4653,79,00	4706,91,00	6027,93,00
	14		Other revenue			
	1422		Administrative fees			
	1422326		Examination fee	2,00	0	0
			Sub Total - Administrative fees:	2,00	0	0

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2,00	0	0
		1423226	Sale of used paper and stationery	3,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	5,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	48,00	0	0
			Sub Total - Current transfers not elsewhere classified:	48,00	0	0
			Sub Total - Other revenue:	55,00	0	0
			Sub Total - Revenue:	4654,34,00	4706,91,00	6027,93,00
			Total - Tax Zone-4, Dhaka:	4654,34,00	4706,91,00	6027,93,00
1110215102421			Tax Zone-5, Dhaka			
	1		Revenue			
	11		Taxes			
	1111		Payable by individuals			
		1111101	Income tax payable by individuals	1810,41,24	1831,07,70	798,40,00
			Sub Total - Payable by individuals:	1810,41,24	1831,07,70	798,40,00
	1112		Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	1109,60,76	1122,27,30	1197,60,00
			Sub Total - Payable by corporations and other enterprises:	1109,60,76	1122,27,30	1197,60,00
			Sub Total - Taxes:	2920,02,00	2953,35,00	1996,00,00
	14		Other revenue			
	1422		Administrative fees			
		1422326	Examination fee	2,00	0	0
		1422328	Tender document fee	2,50	0	0
			Sub Total - Administrative fees:	4,50	0	0
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2,00	0	0
		1423226	Sale of used paper and stationery	3,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	5,00	0	0
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	45,50	0	0
			Sub Total - Current transfers not elsewhere classified:	45,50	0	0
			Sub Total - Other revenue:	55,00	0	0
			Sub Total - Revenue:	2920,57,00	2953,35,00	1996,00,00
			Total - Tax Zone-5, Dhaka:	2920,57,00	2953,35,00	1996,00,00

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1110215102422			Tax Zone-6, Dhaka			
	1		Revenue			
	11		Taxes			
	1111		Payable by individuals			
	1111101		Income tax payable by individuals	792,05,62	801,09,58	425,81,00
			Sub Total - Payable by individuals:	792,05,62	801,09,58	425,81,00
	1112		Payable by corporations and other enterprises			
	1112101		Income tax payable by companies	485,45,38	490,99,42	638,72,00
			Sub Total - Payable by corporations and other enterprises:	485,45,38	490,99,42	638,72,00
			Sub Total - Taxes:	1277,51,00	1292,09,00	1064,53,00
	14		Other revenue			
	1422		Administrative fees			
	1422326		Examination fee	1,00	0	0
	1422328		Tender document fee	1,80	0	0
			Sub Total - Administrative fees:	2,80	0	0
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	1,00	0	0
	1423226		Sale of used paper and stationery	2,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	3,00	0	0
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	5,20	0	0
			Sub Total - Current transfers not elsewhere classified:	5,20	0	0
			Sub Total - Other revenue:	11,00	0	0
			Sub Total - Revenue:	1277,62,00	1292,09,00	1064,53,00
			Total - Tax Zone-6, Dhaka:	1277,62,00	1292,09,00	1064,53,00
1110215102423			Tax Zone-7, Dhaka			
	1		Revenue			
	11		Taxes			
	1111		Payable by individuals			
	1111101		Income tax payable by individuals	346,75,38	350,70,96	553,56,00
			Sub Total - Payable by individuals:	346,75,38	350,70,96	553,56,00
	1112		Payable by corporations and other enterprises			
	1112101		Income tax payable by companies	565,75,62	572,21,04	830,33,00
			Sub Total - Payable by corporations and other enterprises:	565,75,62	572,21,04	830,33,00
			Sub Total - Taxes:	912,51,00	922,92,00	1383,89,00
	14		Other revenue			
	1422		Administrative fees			
	1422326		Examination fee	1,50	0	0
	1422328		Tender document fee	2,00	0	0
			Sub Total - Administrative fees:	3,50	0	0

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2,00	0	0
		1423226	Sale of used paper and stationery	2,50	0	0
			Sub Total - Incidental sales by nonmarket establishments:	4,50	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	14,00	0	0
			Sub Total - Current transfers not elsewhere classified:	14,00	0	0
			Sub Total - Other revenue:	22,00	0	0
			Sub Total - Revenue:	912,73,00	922,92,00	1383,89,00
			Total - Tax Zone-7, Dhaka:	912,73,00	922,92,00	1383,89,00
1110215102424			Tax Zone-8, Dhaka			
	1		Revenue			
	11		Taxes			
	1111		Payable by individuals			
		1111101	Income tax payable by individuals	1213,63,26	1227,48,74	958,08,00
			Sub Total - Payable by individuals:	1213,63,26	1227,48,74	958,08,00
	1112		Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	1980,13,74	2002,74,26	1437,12,00
			Sub Total - Payable by corporations and other enterprises:	1980,13,74	2002,74,26	1437,12,00
			Sub Total - Taxes:	3193,77,00	3230,23,00	2395,20,00
	14		Other revenue			
	1422		Administrative fees			
		1422326	Examination fee	1,50	0	0
		1422328	Tender document fee	2,00	0	0
			Sub Total - Administrative fees:	3,50	0	0
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	0	0
		1423226	Sale of used paper and stationery	1,50	0	0
			Sub Total - Incidental sales by nonmarket establishments:	2,50	0	0
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	5,00	0	0
			Sub Total - Current transfers not elsewhere classified:	5,00	0	0
			Sub Total - Other revenue:	11,00	0	0
			Sub Total - Revenue:	3193,88,00	3230,23,00	2395,20,00
			Total - Tax Zone-8, Dhaka:	3193,88,00	3230,23,00	2395,20,00

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1110215102425			Tax Zone-9, Dhaka			
	1		Revenue			
	11		Taxes			
	1111		Payable by individuals			
1111101			Income tax payable by individuals	416,10,38	420,85,38	345,97,00
			Sub Total - Payable by individuals:	416,10,38	420,85,38	345,97,00
	1112		Payable by corporations and other enterprises			
1112101			Income tax payable by companies	678,90,62	686,65,62	518,96,00
			Sub Total - Payable by corporations and other enterprises:	678,90,62	686,65,62	518,96,00
			Sub Total - Taxes:	1095,01,00	1107,51,00	864,93,00
	14		Other revenue			
	1422		Administrative fees			
1422328			Tender document fee	2,00	0	0
			Sub Total - Administrative fees:	2,00	0	0
	1423		Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	2,00	0	0
1423226			Sale of used paper and stationery	2,50	0	0
			Sub Total - Incidental sales by nonmarket establishments:	4,50	0	0
	1441		Current transfers not elsewhere classified			
1441299			Other receipts	4,50	0	0
			Sub Total - Current transfers not elsewhere classified:	4,50	0	0
			Sub Total - Other revenue:	11,00	0	0
			Sub Total - Revenue:	1095,12,00	1107,51,00	864,93,00
			Total - Tax Zone-9, Dhaka:	1095,12,00	1107,51,00	864,93,00
1110215102426			Tax Zone-10, Dhaka			
	1		Revenue			
	11		Taxes			
	1111		Payable by individuals			
1111101			Income tax payable by individuals	866,88,26	876,77,78	590,82,00
			Sub Total - Payable by individuals:	866,88,26	876,77,78	590,82,00
	1112		Payable by corporations and other enterprises			
1112101			Income tax payable by companies	1414,38,74	1430,53,22	886,23,00
			Sub Total - Payable by corporations and other enterprises:	1414,38,74	1430,53,22	886,23,00
			Sub Total - Taxes:	2281,27,00	2307,31,00	1477,05,00
	14		Other revenue			
	1422		Administrative fees			
1422326			Examination fee	1,30	0	0
1422328			Tender document fee	2,00	0	0
			Sub Total - Administrative fees:	3,30	0	0

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	0	0
		1423226	Sale of used paper and stationery	1,50	0	0
			Sub Total - Incidental sales by nonmarket establishments:	2,50	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	49,20	0	0
			Sub Total - Current transfers not elsewhere classified:	49,20	0	0
			Sub Total - Other revenue:	55,00	0	0
			Sub Total - Revenue:	2281,82,00	2307,31,00	1477,05,00
			Total - Tax Zone-10, Dhaka:	2281,82,00	2307,31,00	1477,05,00
1110215102427			Tax Zone-11, Dhaka			
	1		Revenue			
	11		Taxes			
	1111		Payable by individuals			
		1111101	Income tax payable by individuals	1664,41,14	1683,41,14	1482,37,00
			Sub Total - Payable by individuals:	1664,41,14	1683,41,14	1482,37,00
	1112		Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	2715,61,86	2746,61,86	2223,55,00
			Sub Total - Payable by corporations and other enterprises:	2715,61,86	2746,61,86	2223,55,00
			Sub Total - Taxes:	4380,03,00	4430,03,00	3705,92,00
	14		Other revenue			
	1422		Administrative fees			
		1422326	Examination fee	1,50	0	0
		1422328	Tender document fee	2,00	0	0
			Sub Total - Administrative fees:	3,50	0	0
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,50	0	0
		1423226	Sale of used paper and stationery	2,50	0	0
			Sub Total - Incidental sales by nonmarket establishments:	4,00	0	0
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	14,50	0	0
			Sub Total - Current transfers not elsewhere classified:	14,50	0	0
			Sub Total - Other revenue:	22,00	0	0
			Sub Total - Revenue:	4380,25,00	4430,03,00	3705,92,00
			Total - Tax Zone-11, Dhaka:	4380,25,00	4430,03,00	3705,92,00

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1110215102428			Tax Zone-12, Dhaka			
	1		Revenue			
	11		Taxes			
	1111		Payable by individuals			
1111101			Income tax payable by individuals	416,10,38	420,85,38	787,75,00
			Sub Total - Payable by individuals:	416,10,38	420,85,38	787,75,00
	1112		Payable by corporations and other enterprises			
1112101			Income tax payable by companies	678,90,62	686,65,62	1181,63,00
			Sub Total - Payable by corporations and other enterprises:	678,90,62	686,65,62	1181,63,00
			Sub Total - Taxes:	1095,01,00	1107,51,00	1969,38,00
	14		Other revenue			
	1422		Administrative fees			
1422326			Examination fee	1,60	0	0
1422328			Tender document fee	2,00	0	0
			Sub Total - Administrative fees:	3,60	0	0
	1423		Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	1,50	0	0
1423226			Sale of used paper and stationery	2,50	0	0
			Sub Total - Incidental sales by nonmarket establishments:	4,00	0	0
	1441		Current transfers not elsewhere classified			
1441299			Other receipts	14,40	0	0
			Sub Total - Current transfers not elsewhere classified:	14,40	0	0
			Sub Total - Other revenue:	22,00	0	0
			Sub Total - Revenue:	1095,23,00	1107,51,00	1969,38,00
			Total - Tax Zone-12, Dhaka:	1095,23,00	1107,51,00	1969,38,00
1110215102429			Tax Zone-13, Dhaka			
	1		Revenue			
	11		Taxes			
	1111		Payable by individuals			
1111101			Income tax payable by individuals	641,49,32	648,81,58	638,72,00
			Sub Total - Payable by individuals:	641,49,32	648,81,58	638,72,00
	1112		Payable by corporations and other enterprises			
1112101			Income tax payable by companies	1046,64,68	1058,59,42	958,08,00
			Sub Total - Payable by corporations and other enterprises:	1046,64,68	1058,59,42	958,08,00
			Sub Total - Taxes:	1688,14,00	1707,41,00	1596,80,00
	14		Other revenue			
	1422		Administrative fees			
1422326			Examination fee	1,50	0	0
1422328			Tender document fee	2,00	0	0
			Sub Total - Administrative fees:	3,50	0	0

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	0	0
		1423226	Sale of used paper and stationery	2,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	3,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	4,50	0	0
			Sub Total - Current transfers not elsewhere classified:	4,50	0	0
			Sub Total - Other revenue:	11,00	0	0
			Sub Total - Revenue:	1688,25,00	1707,41,00	1596,80,00
			Total - Tax Zone-13, Dhaka:	1688,25,00	1707,41,00	1596,80,00
1110215102430			Tax Zone-14, Dhaka			
	1		Revenue			
	11		Taxes			
	1111		Payable by individuals			
		1111101	Income tax payable by individuals	904,34,68	914,66,76	1043,24,00
			Sub Total - Payable by individuals:	904,34,68	914,66,76	1043,24,00
	1112		Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	1475,51,32	1492,35,24	1564,86,00
			Sub Total - Payable by corporations and other enterprises:	1475,51,32	1492,35,24	1564,86,00
			Sub Total - Taxes:	2379,86,00	2407,02,00	2608,10,00
	14		Other revenue			
	1422		Administrative fees			
		1422326	Examination fee	1,50	0	0
		1422328	Tender document fee	2,00	0	0
			Sub Total - Administrative fees:	3,50	0	0
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,50	0	0
		1423226	Sale of used paper and stationery	2,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	3,50	0	0
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	5,00	0	0
			Sub Total - Current transfers not elsewhere classified:	5,00	0	0
			Sub Total - Other revenue:	12,00	0	0
			Sub Total - Revenue:	2379,98,00	2407,02,00	2608,10,00
			Total - Tax Zone-14, Dhaka:	2379,98,00	2407,02,00	2608,10,00

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1110215102431			Tax Zone-15, Dhaka			
	1		Revenue			
	11		Taxes			
	1111		Payable by individuals			
1111101			Income tax payable by individuals	416,10,38	420,85,38	356,62,00
			Sub Total - Payable by individuals:	416,10,38	420,85,38	356,62,00
	1112		Payable by corporations and other enterprises			
1112101			Income tax payable by companies	678,90,62	686,65,62	534,93,00
			Sub Total - Payable by corporations and other enterprises:	678,90,62	686,65,62	534,93,00
			Sub Total - Taxes:	1095,01,00	1107,51,00	891,55,00
	14		Other revenue			
	1422		Administrative fees			
1422326			Examination fee	1,50	0	0
1422328			Tender document fee	2,00	0	0
			Sub Total - Administrative fees:	3,50	0	0
	1423		Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	1,80	0	0
1423226			Sale of used paper and stationery	2,20	0	0
			Sub Total - Incidental sales by nonmarket establishments:	4,00	0	0
	1441		Current transfers not elsewhere classified			
1441299			Other receipts	7,50	0	0
			Sub Total - Current transfers not elsewhere classified:	7,50	0	0
			Sub Total - Other revenue:	15,00	0	0
			Sub Total - Revenue:	1095,16,00	1107,51,00	891,55,00
			Total - Tax Zone-15, Dhaka:	1095,16,00	1107,51,00	891,55,00
1110215102432			Tax Zone, Gazipur			
	1		Revenue			
	11		Taxes			
	1111		Payable by individuals			
1111101			Income tax payable by individuals	416,10,38	420,85,38	396,54,00
			Sub Total - Payable by individuals:	416,10,38	420,85,38	396,54,00
	1112		Payable by corporations and other enterprises			
1112101			Income tax payable by companies	678,90,62	686,65,62	594,81,00
			Sub Total - Payable by corporations and other enterprises:	678,90,62	686,65,62	594,81,00
			Sub Total - Taxes:	1095,01,00	1107,51,00	991,35,00
	14		Other revenue			
	1422		Administrative fees			
1422326			Examination fee	1,00	0	0
1422328			Tender document fee	1,00	0	0
			Sub Total - Administrative fees:	2,00	0	0

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	0	0
		1423226	Sale of used paper and stationery	1,80	0	0
			Sub Total - Incidental sales by nonmarket establishments:	2,80	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	6,20	0	0
			Sub Total - Current transfers not elsewhere classified:	6,20	0	0
			Sub Total - Other revenue:	11,00	0	0
			Sub Total - Revenue:	1095,12,00	1107,51,00	991,35,00
			Total - Tax Zone, Gazipur:	1095,12,00	1107,51,00	991,35,00
1110215102433			Tax Zone, Narayanganj			
	1		Revenue			
	11		Taxes			
	1111		Payable by individuals			
		1111101	Income tax payable by individuals	346,75,38	350,70,96	319,36,00
			Sub Total - Payable by individuals:	346,75,38	350,70,96	319,36,00
	1112		Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	565,75,62	572,21,04	479,04,00
			Sub Total - Payable by corporations and other enterprises:	565,75,62	572,21,04	479,04,00
			Sub Total - Taxes:	912,51,00	922,92,00	798,40,00
	14		Other revenue			
	1422		Administrative fees			
		1422326	Examination fee	1,00	0	0
		1422328	Tender document fee	1,80	0	0
			Sub Total - Administrative fees:	2,80	0	0
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	0	0
		1423226	Sale of used paper and stationery	1,50	0	0
			Sub Total - Incidental sales by nonmarket establishments:	2,50	0	0
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	6,70	0	0
			Sub Total - Current transfers not elsewhere classified:	6,70	0	0
			Sub Total - Other revenue:	12,00	0	0
			Sub Total - Revenue:	912,63,00	922,92,00	798,40,00
			Total - Tax Zone, Narayanganj:	912,63,00	922,92,00	798,40,00

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1110215102434			Tax Zone, Khulna			
	1		Revenue			
	11		Taxes			
	1111		Payable by individuals			
1111101			Income tax payable by individuals	1092,27,20	1104,73,98	1104,45,00
			Sub Total - Payable by individuals:	1092,27,20	1104,73,98	1104,45,00
	1112		Payable by corporations and other enterprises			
1112101			Income tax payable by companies	1782,12,80	1802,47,02	1656,68,00
			Sub Total - Payable by corporations and other enterprises:	1782,12,80	1802,47,02	1656,68,00
	1144		Taxes on specific services			
1144102			Travel tax	72,85,00	73,68,00	79,84,00
			Sub Total - Taxes on specific services:	72,85,00	73,68,00	79,84,00
			Sub Total - Taxes:	2947,25,00	2980,89,00	2840,97,00
	14		Other revenue			
	1422		Administrative fees			
1422326			Examination fee	1,50	0	0
1422328			Tender document fee	1,80	0	0
			Sub Total - Administrative fees:	3,30	0	0
	1423		Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	1,50	0	0
1423226			Sale of used paper and stationery	2,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	3,50	0	0
	1441		Current transfers not elsewhere classified			
1441299			Other receipts	8,20	0	0
			Sub Total - Current transfers not elsewhere classified:	8,20	0	0
			Sub Total - Other revenue:	15,00	0	0
			Sub Total - Revenue:	2947,40,00	2980,89,00	2840,97,00
			Total - Tax Zone, Khulna:	2947,40,00	2980,89,00	2840,97,00
1110215102435			Tax Zone, Mymensingh			
	1		Revenue			
	11		Taxes			
	1111		Payable by individuals			
1111101			Income tax payable by individuals	294,73,94	298,10,24	250,17,00
			Sub Total - Payable by individuals:	294,73,94	298,10,24	250,17,00
	1112		Payable by corporations and other enterprises			
1112101			Income tax payable by companies	480,89,06	486,37,76	375,25,00
			Sub Total - Payable by corporations and other enterprises:	480,89,06	486,37,76	375,25,00
			Sub Total - Taxes:	775,63,00	784,48,00	625,42,00
	14		Other revenue			

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1422	Administrative fees			
		1422326	Examination fee	2,00	0	0
		1422328	Tender document fee	2,50	0	0
			Sub Total - Administrative fees:	4,50	0	0
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2,00	0	0
		1423226	Sale of used paper and stationery	3,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	5,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	45,50	0	0
			Sub Total - Current transfers not elsewhere classified:	45,50	0	0
			Sub Total - Other revenue:	55,00	0	0
			Sub Total - Revenue:	776,18,00	784,48,00	625,42,00
			Total - Tax Zone, Mymensingh:	776,18,00	784,48,00	625,42,00
1110215102436			Tax Zone, Bogura			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	225,38,94	227,96,20	178,31,00
			Sub Total - Payable by individuals:	225,38,94	227,96,20	178,31,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	367,74,06	371,93,80	267,47,00
			Sub Total - Payable by corporations and other enterprises:	367,74,06	371,93,80	267,47,00
			Sub Total - Taxes:	593,13,00	599,90,00	445,78,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	2,00	0	0
		1422328	Tender document fee	2,50	0	0
			Sub Total - Administrative fees:	4,50	0	0
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2,00	0	0
		1423226	Sale of used paper and stationery	3,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	5,00	0	0

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	45,50	0	0
			Sub Total - Current transfers not elsewhere classified:	45,50	0	0
			Sub Total - Other revenue:	55,00	0	0
			Sub Total - Revenue:	593,68,00	599,90,00	445,78,00
			Total - Tax Zone, Bogura:	593,68,00	599,90,00	445,78,00
1110215102437			Tax Zone, Rajshahi			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	433,43,94	438,38,70	442,85,00
			Sub Total - Payable by individuals:	433,43,94	438,38,70	442,85,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	707,19,06	715,26,30	664,27,00
			Sub Total - Payable by corporations and other enterprises:	707,19,06	715,26,30	664,27,00
			Sub Total - Taxes:	1140,63,00	1153,65,00	1107,12,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	2,00	0	0
		1422328	Tender document fee	2,50	0	0
			Sub Total - Administrative fees:	4,50	0	0
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2,00	0	0
		1423226	Sale of used paper and stationery	3,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	5,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	45,50	0	0
			Sub Total - Current transfers not elsewhere classified:	45,50	0	0
			Sub Total - Other revenue:	55,00	0	0
			Sub Total - Revenue:	1141,18,00	1153,65,00	1107,12,00
			Total - Tax Zone, Rajshahi:	1141,18,00	1153,65,00	1107,12,00
1110215102438			Tax Zone, Rangpur			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	345,93,30	349,88,50	340,65,00
			Sub Total - Payable by individuals:	345,93,30	349,88,50	340,65,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	564,41,70	570,86,50	510,97,00
			Sub Total - Payable by corporations and other enterprises:	564,41,70	570,86,50	510,97,00

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Sub Total - Taxes:				910,35,00	920,75,00	851,62,00
14			Other revenue			
1422			Administrative fees			
1422326			Examination fee	2,00	0	0
1422328			Tender document fee	2,50	0	0
Sub Total - Administrative fees:				4,50	0	0
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	2,00	0	0
1423226			Sale of used paper and stationery	3,00	0	0
Sub Total - Incidental sales by nonmarket establishments:				5,00	0	0
1441			Current transfers not elsewhere classified			
1441299			Other receipts	45,50	0	0
Sub Total - Current transfers not elsewhere classified:				45,50	0	0
Sub Total - Other revenue:				55,00	0	0
Sub Total - Revenue:				910,90,00	920,75,00	851,62,00
Total - Tax Zone, Rangpur:				910,90,00	920,75,00	851,62,00
1110215102439			Tax Zone, Sylhet			
1			Revenue			
11			Taxes			
1111			Payable by individuals			
1111101			Income tax payable by individuals	376,61,04	380,91,20	385,89,00
Sub Total - Payable by individuals:				376,61,04	380,91,20	385,89,00
1112			Payable by corporations and other enterprises			
1112101			Income tax payable by companies	614,46,96	621,48,80	578,84,00
Sub Total - Payable by corporations and other enterprises:				614,46,96	621,48,80	578,84,00
Sub Total - Taxes:				991,08,00	1002,40,00	964,73,00
14			Other revenue			
1422			Administrative fees			
1422326			Examination fee	2,00	0	0
1422328			Tender document fee	2,50	0	0
Sub Total - Administrative fees:				4,50	0	0
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	2,00	0	0
1423226			Sale of used paper and stationery	3,00	0	0
Sub Total - Incidental sales by nonmarket establishments:				5,00	0	0

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	45,50	0	0
			Sub Total - Current transfers not elsewhere classified:	45,50	0	0
			Sub Total - Other revenue:	55,00	0	0
			Sub Total - Revenue:	991,63,00	1002,40,00	964,73,00
			Total - Tax Zone, Sylhet:	991,63,00	1002,40,00	964,73,00
			Total - Tax Zones:	78246,99,00	79140,06,00	88578,63,00
1110219			Central Tax Survey Zone			
		1110219103236	Central Tax Survey Zone, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	1057,59,70	1069,66,96	1117,76,00
			Sub Total - Payable by individuals:	1057,59,70	1069,66,96	1117,76,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	1725,55,30	1745,25,04	1676,64,00
			Sub Total - Payable by corporations and other enterprises:	1725,55,30	1745,25,04	1676,64,00
			Sub Total - Taxes:	2783,15,00	2814,92,00	2794,40,00
			Sub Total - Revenue:	2783,15,00	2814,92,00	2794,40,00
			Total - Central Tax Survey Zone, Dhaka:	2783,15,00	2814,92,00	2794,40,00
			Total - Central Tax Survey Zone:	2783,15,00	2814,92,00	2794,40,00
1110223			Large Tax Payers Units			
		1110223000000	Large Tax Payers Units			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	9292,97,22	9399,05,92	9686,05,00
			Sub Total - Payable by individuals:	9292,97,22	9399,05,92	9686,05,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	15162,21,78	13096,29,08	14529,08,00
			Sub Total - Payable by corporations and other enterprises:	15162,21,78	13096,29,08	14529,08,00
			Sub Total - Taxes:	24455,19,00	22495,35,00	24215,13,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,00	0	0
			Sub Total - Administrative fees:	1,00	0	0

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2,00	0	0
		1423226	Sale of used paper and stationery	3,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	5,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	16,00	22,00	0
			Sub Total - Current transfers not elsewhere classified:	16,00	22,00	0
			Sub Total - Other revenue:	22,00	22,00	0
			Sub Total - Revenue:	24455,41,00	22495,57,00	24215,13,00
			Total - Large Tax Payers Units:	24455,41,00	22495,57,00	24215,13,00
			Total - Large Tax Payers Units:	24455,41,00	22495,57,00	24215,13,00
1110224			Training Institutes			
		1110224103259	Customs & Excise (C & E) Training Academy, Chattogram			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2,50	0	0
		1423226	Sale of used paper and stationery	1,50	0	0
			Sub Total - Incidental sales by nonmarket establishments:	4,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	7,00	0	0
			Sub Total - Current transfers not elsewhere classified:	7,00	0	0
			Sub Total - Other revenue:	11,00	0	0
			Sub Total - Revenue:	11,00	0	0
			Total - Customs & Excise (C & E) Training Academy, Chattogram:	11,00	0	0
		1110224103260	BCS Tax Academy, Dhaka			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2,50	0	0
		1423226	Sale of used paper and stationery	1,50	0	0
			Sub Total - Incidental sales by nonmarket establishments:	4,00	0	0

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	7,00	22,00	0
			Sub Total - Current transfers not elsewhere classified:	7,00	22,00	0
			Sub Total - Other revenue:	11,00	22,00	0
			Sub Total - Revenue:	11,00	22,00	0
			Total - BCS Tax Academy, Dhaka:	11,00	22,00	0
			Total - Training Institutes:	22,00	22,00	0
1110228			Custom, Excise and Vat (Appeal) Commissionerates			
	1110228102381		Custom, Excise and Vat (Appeal) Commissionerate, Dhaka-2, Dhaka			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	0	2	0
			Sub Total - Administrative fees:	0	2	0
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	10	0
			Sub Total - Incidental sales by nonmarket establishments:	0	10	0
			Sub Total - Other revenue:	0	12	0
			Sub Total - Revenue:	0	12	0
			Total - Custom, Excise and Vat (Appeal) Commissionerate, Dhaka-2, Dhaka:	0	12	0
			Total - Custom, Excise and Vat (Appeal) Commissionerates:	0	12	0
			Total - National Board of Revenue:	331060,21,52	301937,25,06	326100,00,00

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
11103			Customs, Excise and Vat Appeal Tribunal			
1110301			Customs, Excise and Vat Appeal Tribunal			
1110301102378			Customs, Excise and Vat Appeal Tribunal			
1			Revenue			
14			Other revenue			
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	0	50	50
1423226			Sale of used paper and stationery	0	1,00	1,00
Sub Total - Incidental sales by nonmarket establishments:				0	1,50	1,50
1431			Fines, penalties, and forfeits			
1431101			Fines	0	6,50	6,50
1431103			Forfeiture	0	2,00	2,00
Sub Total - Fines, penalties, and forfeits:				0	8,50	8,50
1441			Current transfers not elsewhere classified			
1441299			Other receipts	0	1,40,00	40,00
Sub Total - Current transfers not elsewhere classified:				0	1,40,00	40,00
Sub Total - Other revenue:				0	1,50,00	50,00
Sub Total - Revenue:				0	1,50,00	50,00
Total - Customs, Excise and Vat Appeal Tribunal:				0	1,50,00	50,00
Total - Customs, Excise and Vat Appeal Tribunal:				0	1,50,00	50,00
1110302			Custom, Excise and Vat (Appeal) Commissionerates			
1110302102379			Custom, Excise and Vat (Appeal) Commissionerate, Chattogram			
1			Revenue			
14			Other revenue			
1441			Current transfers not elsewhere classified			
1441299			Other receipts	0	0	1,00,00
Sub Total - Current transfers not elsewhere classified:				0	0	1,00,00
Sub Total - Other revenue:				0	0	1,00,00
Sub Total - Revenue:				0	0	1,00,00
Total - Custom, Excise and Vat (Appeal) Commissionerate, Chattogram:				0	0	1,00,00
Total - Custom, Excise and Vat (Appeal) Commissionerates:				0	0	1,00,00
Total - Customs, Excise and Vat Appeal Tribunal:				0	1,50,00	1,50,00

111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
11104			Tax Appeal Tribunal			
	1110401		Tax Appeal Tribunal			
		1110401000000	Tax Appeal Tribunal			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	5	50	0
			Sub Total - Administrative fees:	5	50	0
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,10	11,00	0
		1423226	Sale of used paper and stationery	20	1,50	0
			Sub Total - Incidental sales by nonmarket establishments:	1,30	12,50	0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	10	50	0
		1441299	Other receipts	55,55	1,00	50,00
			Sub Total - Current transfers not elsewhere classified:	55,65	1,50	50,00
			Sub Total - Other revenue:	57,00	14,50	50,00
			Sub Total - Revenue:	57,00	14,50	50,00
			Total - Tax Appeal Tribunal:	57,00	14,50	50,00
			Total - Tax Appeal Tribunal:	57,00	14,50	50,00
			Total - Tax Appeal Tribunal:	57,00	14,50	50,00

111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
11105			Directorate of National Savings			
1110501			Head Office, Directorate of National Savings			
1110501103261			Head Office, Directorate of National Savings			
1			Revenue			
14			Other revenue			
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	20	0	0
Sub Total - Incidental sales by nonmarket establishments:				20	0	0
1441			Current transfers not elsewhere classified			
1441299			Other receipts	57,50,80	50,00,00	50,00,00
Sub Total - Current transfers not elsewhere classified:				57,50,80	50,00,00	50,00,00
Sub Total - Other revenue:				57,51,00	50,00,00	50,00,00
Sub Total - Revenue:				57,51,00	50,00,00	50,00,00
Total - Head Office, Directorate of National Savings:				57,51,00	50,00,00	50,00,00
Total - Head Office, Directorate of National Savings:				57,51,00	50,00,00	50,00,00
Total - Directorate of National Savings:				57,51,00	50,00,00	50,00,00
Total - Internal Resources Division:				342971,77,72	311788,05,56	337201,16,00

Consolidated Fund Receipts Detailed Estimates 2020-21
112 - Financial Institutions Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
11201			Secretariat, Financial Institutions Division			
1120101			Secretariat, Financial Institutions Division			
1120101103353			Secretariat, Financial Institutions Division			
1			Revenue			
14			Other revenue			
1411			Interest			
1411201			Interest on loan to autonomous bodies	42,55	44,44	44,44
1411202			Interest on loan to government employees	7	2	2
1411302			Interest on foreign loan on lent	16,70,41	10,92,38	10,92,38
			Sub Total - Interest:	17,13,03	11,36,84	11,36,84
1422			Administrative fees			
1422308			Fee for access for information	3,19	1,11	1,11
1422328			Tender document fee	22	12	12
			Sub Total - Administrative fees:	3,41	1,23	1,23
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	58	74	74
1423226			Sale of used paper and stationery	8	7	7
			Sub Total - Incidental sales by nonmarket establishments:	66	81	81
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	3,14,59	1,79,36	1,79,36
1441299			Other receipts	63,19	1,97	1,97
			Sub Total - Current transfers not elsewhere classified:	3,77,78	1,81,33	1,81,33
			Sub Total - Other revenue:	20,94,88	13,20,21	13,20,21
			Sub Total - Revenue:	20,94,88	13,20,21	13,20,21
			Total - Secretariat, Financial Institutions Division:	20,94,88	13,20,21	13,20,21
131001900			Bangladesh Institute of Capital Market (BICM)			
1			Revenue			
14			Other revenue			
1412			Dividends			
1412201			Dividends (cash) from financial institutions	5,00	0	0
			Sub Total - Dividends:	5,00	0	0

112 - Financial Institutions Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	30,00	30,00
			Sub Total - Current transfers not elsewhere classified:	0	30,00	30,00
			Sub Total - Other revenue:	5,00	30,00	30,00
			Sub Total - Revenue:	5,00	30,00	30,00
			Total - Bangladesh Institute of Capital Market (BICM):	5,00	30,00	30,00
131002100			Insurance Development and Regulatory Authority (IDRA)			
	1		Revenue			
	14		Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	37,72	11,20	11,20
			Sub Total - Current transfers not elsewhere classified:	37,72	11,20	11,20
			Sub Total - Other revenue:	37,72	11,20	11,20
			Sub Total - Revenue:	37,72	11,20	11,20
			Total - Insurance Development and Regulatory Authority (IDRA):	37,72	11,20	11,20
131002200			Microcredit Regulatory Authority			
	1		Revenue			
	14		Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	3,76	3,36	3,36
			Sub Total - Current transfers not elsewhere classified:	3,76	3,36	3,36
			Sub Total - Other revenue:	3,76	3,36	3,36
			Sub Total - Revenue:	3,76	3,36	3,36
			Total - Microcredit Regulatory Authority:	3,76	3,36	3,36
134000100			Bangladesh Bank			
	1		Revenue			
	14		Other revenue			
		1412	Dividends			
		1412201	Dividends (cash) from financial institutions	0	60,83,27	60,83,27
			Sub Total - Dividends:	0	60,83,27	60,83,27
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	85,33,61	0	0
			Sub Total - Current transfers not elsewhere classified:	85,33,61	0	0
			Sub Total - Other revenue:	85,33,61	60,83,27	60,83,27
			Sub Total - Revenue:	85,33,61	60,83,27	60,83,27
			Total - Bangladesh Bank:	85,33,61	60,83,27	60,83,27

112 - Financial Institutions Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
134000200			Agrani Bank Limited			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412201		Dividends (cash) from financial institutions	25,09	22,40	22,40
			Sub Total - Dividends:	25,09	22,40	22,40
			Sub Total - Other revenue:	25,09	22,40	22,40
			Sub Total - Revenue:	25,09	22,40	22,40
			Total - Agrani Bank Limited:	25,09	22,40	22,40
134000400			ICB Islami Bank Limited			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412201		Dividends (cash) from financial institutions	31	28	28
			Sub Total - Dividends:	31	28	28
			Sub Total - Other revenue:	31	28	28
			Sub Total - Revenue:	31	28	28
			Total - ICB Islami Bank Limited:	31	28	28
134000600			AB Bank Limited			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412201		Dividends (cash) from financial institutions	25,09	22,40	22,40
			Sub Total - Dividends:	25,09	22,40	22,40
			Sub Total - Other revenue:	25,09	22,40	22,40
			Sub Total - Revenue:	25,09	22,40	22,40
			Total - AB Bank Limited:	25,09	22,40	22,40
134000700			Bangladesh Development Bank Limited			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412201		Dividends (cash) from financial institutions	4,04	11,20,00	11,20,00
			Sub Total - Dividends:	4,04	11,20,00	11,20,00
			Sub Total - Other revenue:	4,04	11,20,00	11,20,00
			Sub Total - Revenue:	4,04	11,20,00	11,20,00
			Total - Bangladesh Development Bank Limited:	4,04	11,20,00	11,20,00

112 - Financial Institutions Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
134001000			Bangladesh Securities and Exchange Commission			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412201		Dividends (cash) from financial institutions	0	44,80,00	44,80,00
			Sub Total - Dividends:	0	44,80,00	44,80,00
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	50,17,60	0	0
			Sub Total - Current transfers not elsewhere classified:	50,17,60	0	0
			Sub Total - Other revenue:	50,17,60	44,80,00	44,80,00
			Sub Total - Revenue:	50,17,60	44,80,00	44,80,00
			Total - Bangladesh Securities and Exchange Commission:	50,17,60	44,80,00	44,80,00
134001300			Basic Bank Limited			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412201		Dividends (cash) from financial institutions	22,40	22,40	22,40
			Sub Total - Dividends:	22,40	22,40	22,40
			Sub Total - Other revenue:	22,40	22,40	22,40
			Sub Total - Revenue:	22,40	22,40	22,40
			Total - Basic Bank Limited:	22,40	22,40	22,40
134001500			Grameen Bank			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412201		Dividends (cash) from financial institutions	7,05,94	3,10,00	3,10,00
			Sub Total - Dividends:	7,05,94	3,10,00	3,10,00
			Sub Total - Other revenue:	7,05,94	3,10,00	3,10,00
			Sub Total - Revenue:	7,05,94	3,10,00	3,10,00
			Total - Grameen Bank:	7,05,94	3,10,00	3,10,00

112 - Financial Institutions Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
134001600			IFIC Bank Limited			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412201		Dividends (cash) from financial institutions	11,28,96	10,08,00	10,08,00
			Sub Total - Dividends:	11,28,96	10,08,00	10,08,00
			Sub Total - Other revenue:	11,28,96	10,08,00	10,08,00
			Sub Total - Revenue:	11,28,96	10,08,00	10,08,00
			Total - IFIC Bank Limited:	11,28,96	10,08,00	10,08,00
134001700			Investment Corporation of Bangladesh			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412201		Dividends (cash) from financial institutions	50,00,00	50,00,00	50,00,00
			Sub Total - Dividends:	50,00,00	50,00,00	50,00,00
			Sub Total - Other revenue:	50,00,00	50,00,00	50,00,00
			Sub Total - Revenue:	50,00,00	50,00,00	50,00,00
			Total - Investment Corporation of Bangladesh:	50,00,00	50,00,00	50,00,00
134001800			Janata Bank Limited			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412201		Dividends (cash) from financial institutions	1,25,44	1,12,00	1,12,00
			Sub Total - Dividends:	1,25,44	1,12,00	1,12,00
			Sub Total - Other revenue:	1,25,44	1,12,00	1,12,00
			Sub Total - Revenue:	1,25,44	1,12,00	1,12,00
			Total - Janata Bank Limited:	1,25,44	1,12,00	1,12,00
134001900			Jiban Bima Corporation			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412201		Dividends (cash) from financial institutions	5,01,76	4,48,00	4,48,00
			Sub Total - Dividends:	5,01,76	4,48,00	4,48,00
			Sub Total - Other revenue:	5,01,76	4,48,00	4,48,00
			Sub Total - Revenue:	5,01,76	4,48,00	4,48,00
			Total - Jiban Bima Corporation:	5,01,76	4,48,00	4,48,00

112 - Financial Institutions Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
134002200			Rupali Bank Limited			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412201		Dividends (cash) from financial institutions	25,09	22,40	22,40
			Sub Total - Dividends:	25,09	22,40	22,40
			Sub Total - Other revenue:	25,09	22,40	22,40
			Sub Total - Revenue:	25,09	22,40	22,40
			Total - Rupali Bank Limited:	25,09	22,40	22,40
134002300			Sonali Bank Limited			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412201		Dividends (cash) from financial institutions	50,18	44,80	44,80
			Sub Total - Dividends:	50,18	44,80	44,80
			Sub Total - Other revenue:	50,18	44,80	44,80
			Sub Total - Revenue:	50,18	44,80	44,80
			Total - Sonali Bank Limited:	50,18	44,80	44,80
134002400			Sadharan Bima Corporation			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412201		Dividends (cash) from financial institutions	56,00,00	44,80,00	44,80,00
			Sub Total - Dividends:	56,00,00	44,80,00	44,80,00
			Sub Total - Other revenue:	56,00,00	44,80,00	44,80,00
			Sub Total - Revenue:	56,00,00	44,80,00	44,80,00
			Total - Sadharan Bima Corporation:	56,00,00	44,80,00	44,80,00
134002700			United Commercial Bank Limited			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412201		Dividends (cash) from financial institutions	1,06,62	95,20	95,20
			Sub Total - Dividends:	1,06,62	95,20	95,20
			Sub Total - Other revenue:	1,06,62	95,20	95,20
			Sub Total - Revenue:	1,06,62	95,20	95,20
			Total - United Commercial Bank Limited:	1,06,62	95,20	95,20

112 - Financial Institutions Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
134002800			Uttara Bank Limited			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412201		Dividends (cash) from financial institutions	31	28	28
			Sub Total - Dividends:	31	28	28
			Sub Total - Other revenue:	31	28	28
			Sub Total - Revenue:	31	28	28
			Total - Uttara Bank Limited:	31	28	28
135001000			Saudi Bangladesh Industrial and Agricultural Investment Company Limited (SABINCO)			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412201		Dividends (cash) from financial institutions	11,76,00	22,40,00	22,40,00
			Sub Total - Dividends:	11,76,00	22,40,00	22,40,00
			Sub Total - Other revenue:	11,76,00	22,40,00	22,40,00
			Sub Total - Revenue:	11,76,00	22,40,00	22,40,00
			Total - Saudi Bangladesh Industrial and Agricultural Investment Company Limited (SABINCO):	11,76,00	22,40,00	22,40,00
135001100			The UAE-Bangladesh Investment Company Limited (UBINCO)			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412201		Dividends (cash) from financial institutions	24,20	1,00,80	1,00,80
			Sub Total - Dividends:	24,20	1,00,80	1,00,80
			Sub Total - Other revenue:	24,20	1,00,80	1,00,80
			Sub Total - Revenue:	24,20	1,00,80	1,00,80
			Total - The UAE-Bangladesh Investment Company Limited (UBINCO):	24,20	1,00,80	1,00,80
			Total - Secretariat, Financial Institutions Division:	302,14,00	269,77,00	269,77,00
			Total - Secretariat, Financial Institutions Division:	302,14,00	269,77,00	269,77,00
			Total - Financial Institutions Division:	302,14,00	269,77,00	269,77,00

Consolidated Fund Receipts Detailed Estimates 2020-21
113 - Economic Relations Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
11301			Secretariat			
1130101			Secretariat, Economic Relations Division (ERD)			
1130101103354			Secretariat, Economic Relations Division (ERD)			
1			Revenue			
13			Grants			
1311			Current			
1311101			Food aid	612,68,00	266,05,00	343,48,40
			Sub Total - Current:	612,68,00	266,05,00	343,48,40
1312			Capital			
1312102			Project aid	3400,00,00	3188,00,00	3825,00,00
			Sub Total - Capital:	3400,00,00	3188,00,00	3825,00,00
			Sub Total - Grants:	4012,68,00	3454,05,00	4168,48,40
14			Other revenue			
1411			Interest			
1411202			Interest on loan to government employees	3,00	1,50	5,20
			Sub Total - Interest:	3,00	1,50	5,20
1412			Dividends			
1412201			Dividends (cash) from financial institutions	20,00,00	20,00,00	20,00,00
			Sub Total - Dividends:	20,00,00	20,00,00	20,00,00
1422			Administrative fees			
1422326			Examination fee	15,00	23,00	17,00
1422328			Tender document fee	12	20	20
			Sub Total - Administrative fees:	15,12	23,20	17,20
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	20	20	20
			Sub Total - Incidental sales by nonmarket establishments:	20	20	20
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	30,00	20,00	30,00
1441205			Leave salary contribution	1,00	50	1,00
1441206			Pension and gratuity contribution	1,00	50	1,00
1441299			Other receipts	1,00	15,50	2,00
			Sub Total - Current transfers not elsewhere classified:	33,00	36,50	34,00
			Sub Total - Other revenue:	20,51,32	20,61,40	20,56,60
			Sub Total - Revenue:	4033,19,32	3474,66,40	4189,05,00

113 - Economic Relations Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	4,00	50	1,00
		7215102	Computer loan	3,00	50	1,00
		7215104	Motor car loan	4,00	50	1,50
		7215105	Motor cycle loan	1,00	50	1,00
			Sub Total - Loans:	12,00	2,00	4,50
			Sub Total - Financial assets:	12,00	2,00	4,50
			Sub Total - Assets:	12,00	2,00	4,50
		8	Liabilities			
		82	Foreign liabilities			
		8231	External loans			
		8231101	Foreign loan	71824,00,00	0	0
			Sub Total - External loans:	71824,00,00	0	0
			Sub Total - Foreign liabilities:	71824,00,00	0	0
			Sub Total - Liabilities:	71824,00,00	0	0
			Total - Secretariat, Economic Relations Division (ERD):	75857,31,32	3474,68,40	4189,09,50
120000303			Foreign Debt			
		8	Liabilities			
		82	Foreign liabilities			
		8231	External loans			
		8231101	Foreign loan	0	63659,00,00	73289,88,50
		8231103	Special support/credit for development	17000,00,00	0	2100,00,00
			Sub Total - External loans:	17000,00,00	63659,00,00	75389,88,50
			Sub Total - Foreign liabilities:	17000,00,00	63659,00,00	75389,88,50
			Sub Total - Liabilities:	17000,00,00	63659,00,00	75389,88,50
			Total - Foreign Debt:	17000,00,00	63659,00,00	75389,88,50
			Total - Secretariat, Economic Relations Division (ERD):	92857,31,32	67133,68,40	79578,98,00
			Total - Secretariat:	92857,31,32	67133,68,40	79578,98,00
			Total - Economic Relations Division:	92857,31,32	67133,68,40	79578,98,00

Consolidated Fund Receipts Detailed Estimates 2020-21

114 - Planning Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
11401			Secretariat			
	1140101		Secretariat, Planning Division			
		1140101103363	Secretariat, Planning Division			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	7,50	6,00	7,50
			Sub Total - Interest:	7,50	6,00	7,50
		1422	Administrative fees			
		1422326	Examination fee	1,00	8,00	1,00
		1422328	Tender document fee	1,50	1,50	1,50
			Sub Total - Administrative fees:	2,50	9,50	2,50
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2,00	1,50	3,80
		1423226	Sale of used paper and stationery	2,10	2,00	2,00
			Sub Total - Incidental sales by nonmarket establishments:	4,10	3,50	5,80
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	2,00	5,00	1,50
		1441299	Other receipts	81,90	2,25,00	67,70
			Sub Total - Current transfers not elsewhere classified:	83,90	2,30,00	69,20
			Sub Total - Other revenue:	98,00	2,49,00	85,00
			Sub Total - Revenue:	98,00	2,49,00	85,00

114 - Planning Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
7			Assets			
72			Financial assets			
7215			Loans			
7215101			House building loan	17,50	12,00	17,00
7215102			Computer loan	5,50	2,50	5,00
7215104			Motor car loan	5,00	5,00	5,00
7215105			Motor cycle loan	5,00	3,00	5,00
			Sub Total - Loans:	33,00	22,50	32,00
			Sub Total - Financial assets:	33,00	22,50	32,00
			Sub Total - Assets:	33,00	22,50	32,00
			Total - Secretariat, Planning Division:	1,31,00	2,71,50	1,17,00
			Total - Secretariat, Planning Division:	1,31,00	2,71,50	1,17,00
			Total - Secretariat:	1,31,00	2,71,50	1,17,00
			Total - Planning Division:	1,31,00	2,71,50	1,17,00

Consolidated Fund Receipts Detailed Estimates 2020-21
115 - Implementation Monitoring and Evaluation Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
11501			Secretariat, Implementation Monitoring and Evaluation Division (IMED)			
	1150101		Secretariat, Implementation Monitoring and Evaluation Division (IMED)			
		1150101103364	Secretariat, Implementation Monitoring and Evaluation Division (IMED)			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	6,98	6,20	6,20
			Sub Total - Interest:	6,98	6,20	6,20
		1422	Administrative fees			
		1422326	Examination fee	1,13	1,00	1,00
		1422328	Tender document fee	180,00,00	150,00,00	60,00,00
			Sub Total - Administrative fees:	180,01,13	150,01,00	60,01,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	84	75	75
		1423226	Sale of used paper and stationery	68	60	60
			Sub Total - Incidental sales by nonmarket establishments:	1,52	1,35	1,35
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	42	50	50
		1441299	Other receipts	79	70	70
			Sub Total - Current transfers not elsewhere classified:	1,21	1,20	1,20
			Sub Total - Other revenue:	180,10,84	150,09,75	60,09,75
			Sub Total - Revenue:	180,10,84	150,09,75	60,09,75

115 - Implementation Monitoring and Evaluation Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	5,34	4,75	4,75
		7215102	Computer loan	1,13	1,00	1,00
		7215104	Motor car loan	56	50	50
		7215105	Motor cycle loan	1,13	1,00	1,00
			Sub Total - Loans:	8,16	7,25	7,25
			Sub Total - Financial assets:	8,16	7,25	7,25
			Sub Total - Assets:	8,16	7,25	7,25
			Total - Secretariat, Implementation Monitoring and Evaluation Division (IMED):	180,19,00	150,17,00	60,17,00
			Total - Secretariat, Implementation Monitoring and Evaluation Division (IMED):	180,19,00	150,17,00	60,17,00
			Total - Secretariat, Implementation Monitoring and Evaluation Division (IMED):	180,19,00	150,17,00	60,17,00
			Total - Implementation Monitoring and Evaluation Division:	180,19,00	150,17,00	60,17,00

Consolidated Fund Receipts Detailed Estimates 2020-21
116 - Statistics and Informatics Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
11601			Secretariat, Statistics and Informatics Division			
1160101			Secretariat, Statistics and Informatics Division			
1160101103365			Secretariat, Statistics and Informatics Division			
1			Revenue			
14			Other revenue			
1411			Interest			
1411202			Interest on loan to government employees	50,00	50,00	50,00
			Sub Total - Interest:	50,00	50,00	50,00
1422			Administrative fees			
1422326			Examination fee	3,30	3,30	3,30
			Sub Total - Administrative fees:	3,30	3,30	3,30
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	80	80	80
			Sub Total - Incidental sales by nonmarket establishments:	80	80	80
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	1,40	1,40	1,40
1441299			Other receipts	70	70	70
			Sub Total - Current transfers not elsewhere classified:	2,10	2,10	2,10
			Sub Total - Other revenue:	56,20	56,20	56,20
			Sub Total - Revenue:	56,20	56,20	56,20
7			Assets			
72			Financial assets			
7215			Loans			
7215101			House building loan	3,55	3,55	3,55
7215102			Computer loan	35	35	35
7215104			Motor car loan	1,20	1,20	1,20
7215105			Motor cycle loan	1,70	1,70	1,70
			Sub Total - Loans:	6,80	6,80	6,80
			Sub Total - Financial assets:	6,80	6,80	6,80
			Sub Total - Assets:	6,80	6,80	6,80
			Total - Secretariat, Statistics and Informatics Division:	63,00	63,00	63,00
			Total - Secretariat, Statistics and Informatics Division:	63,00	63,00	63,00
			Total - Secretariat, Statistics and Informatics Division:	63,00	63,00	63,00

116 - Statistics and Informatics Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
11602			Bangladesh Bureau of Statistics			
1160201			Head Office, Bangladesh Bureau of Statistics			
1160201103366			Head Office, Bangladesh Bureau of Statistics			
1			Revenue			
14			Other revenue			
1411			Interest			
1411202			Interest on loan to government employees	5,00	0	0
			Sub Total - Interest:	5,00	0	0
1421			Sales by market establishments			
1421301			Rentals - non residential	75,00	0	75,00
			Sub Total - Sales by market establishments:	75,00	0	75,00
1422			Administrative fees			
1422326			Examination fee	1,20,00	0	1,20,00
1422328			Tender document fee	2,00	0	2,00
			Sub Total - Administrative fees:	1,22,00	0	1,22,00
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	2,25	0	2,25
1423217			Sale of books and publications	15,00	0	15,00
1423226			Sale of used paper and stationery	5,00	0	5,00
			Sub Total - Incidental sales by nonmarket establishments:	22,25	0	22,25
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	40,00	0	5,00
1441299			Other receipts	6,25	0	4,50
			Sub Total - Current transfers not elsewhere classified:	46,25	0	9,50
			Sub Total - Other revenue:	2,70,50	0	2,28,75
			Sub Total - Revenue:	2,70,50	0	2,28,75
2			Capital Receipts			
21			Sale of non financial assets			
2112			Machinery and equipment			
2112101			Motor vehicle	4,00	0	0
2112313			Furniture	4,00	0	0
			Sub Total - Machinery and equipment:	8,00	0	0
2113			Other fixed assets			
2113302			Databases	35,00	0	35,00
			Sub Total - Other fixed assets:	35,00	0	35,00
			Sub Total - Sale of non financial assets:	43,00	0	35,00
			Sub Total - Capital Receipts:	43,00	0	35,00

116 - Statistics and Informatics Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
7			Assets			
72			Financial assets			
7215			Loans			
7215101			House building loan	25,00	0	30,00
7215102			Computer loan	50	0	50
7215104			Motor car loan	12,00	0	2,00
7215105			Motor cycle loan	2,00	0	12,00
			Sub Total - Loans:	39,50	0	44,50
			Sub Total - Financial assets:	39,50	0	44,50
			Sub Total - Assets:	39,50	0	44,50
			Total - Head Office, Bangladesh Bureau of Statistics:	3,53,00	0	3,08,25
			Total - Head Office, Bangladesh Bureau of Statistics:	3,53,00	0	3,08,25
			Total - Bangladesh Bureau of Statistics:	3,53,00	0	3,08,25
			Total - Statistics and Informatics Division:	4,16,00	63,00	3,71,25

Consolidated Fund Receipts Detailed Estimates 2020-21

117 - Ministry of Commerce

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
11701			Secretariat			
	1170101		Secretariat, Ministry of Commerce			
		1170101104007	Secretariat, Ministry of Commerce			
		1	Revenue			
		11	Taxes			
		1145	Taxes on use of goods and on permission to use goods or perform activities			
		1145299	Other business and professional licenses	0	99,00	99,00
			Sub Total - Taxes on use of goods and on permission to use goods or perform activities:	0	99,00	99,00
			Sub Total - Taxes:	0	99,00	99,00
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	0	40,00	40,00
			Sub Total - Administrative fees:	0	40,00	40,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	1,00	1,00
			Sub Total - Incidental sales by nonmarket establishments:	0	1,00	1,00
			Sub Total - Other revenue:	0	41,00	41,00
			Sub Total - Revenue:	0	1,40,00	1,40,00
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215102	Computer loan	0	1,00	1,00
		7215105	Motor cycle loan	0	1,00	1,00
			Sub Total - Loans:	0	2,00	2,00
			Sub Total - Financial assets:	0	2,00	2,00
			Sub Total - Assets:	0	2,00	2,00
			Total - Secretariat, Ministry of Commerce:	0	1,42,00	1,42,00

117 - Ministry of Commerce

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
12000801			Loans to Government Employees			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422328		Tender document fee	50	0	0
			Sub Total - Administrative fees:	50	0	0
			Sub Total - Other revenue:	50	0	0
			Sub Total - Revenue:	50	0	0
			Total - Loans to Government Employees:	50	0	0
			Total - Secretariat, Ministry of Commerce:	50	1,42,00	1,42,00
			Total - Secretariat:	50	1,42,00	1,42,00
11703			Chief Controller of Imports and Exports (CCIE)			
1170301			Chief Controller of Imports and Exports (CCIE)			
1170301104029			Head Office, Office of the Chief Controller of Imports and Exports			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422104		Import /export license fee	151,82,65	119,00,00	134,24,40
			Sub Total - Administrative fees:	151,82,65	119,00,00	134,24,40
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	30	30	30
			Sub Total - Incidental sales by nonmarket establishments:	30	30	30
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	30	30	30
	1441299		Other receipts	18,00	15,00	15,00
			Sub Total - Current transfers not elsewhere classified:	18,30	15,30	15,30
			Sub Total - Other revenue:	152,01,25	119,15,60	134,40,00
			Sub Total - Revenue:	152,01,25	119,15,60	134,40,00
			Total - Head Office, Office of the Chief Controller of Imports and Exports:	152,01,25	119,15,60	134,40,00
			Total - Chief Controller of Imports and Exports (CCIE):	152,01,25	119,15,60	134,40,00
			Total - Chief Controller of Imports and Exports (CCIE):	152,01,25	119,15,60	134,40,00

117 - Ministry of Commerce

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
11704			Registrar of Joint Stock Companies			
1170401			Head Office, Office of the Registrar of Joint Stock Companies and Firms			
1170401104044			Head Office, Office of the Registrar of Joint Stock Companies and Firms			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422202		Firms and companies registration fee	152,01,00	13,23,75	134,39,75
			Sub Total - Administrative fees:	152,01,00	13,23,75	134,39,75
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	15	15	15
			Sub Total - Incidental sales by nonmarket establishments:	15	15	15
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	10	10	10
			Sub Total - Current transfers not elsewhere classified:	10	10	10
			Sub Total - Other revenue:	152,01,25	13,24,00	134,40,00
			Sub Total - Revenue:	152,01,25	13,24,00	134,40,00
			Total - Head Office, Office of the Registrar of Joint Stock Companies and Firms:	152,01,25	13,24,00	134,40,00
			Total - Head Office, Office of the Registrar of Joint Stock Companies and Firms:	152,01,25	13,24,00	134,40,00
			Total - Registrar of Joint Stock Companies:	152,01,25	13,24,00	134,40,00
11705			Preservation of National Consumer Rights Department			
1170501			Preservation of National Consumer Rights Department			
1170501104052			Head Office, Directorate of National Consumer's Right Protection			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422328		Tender document fee	30	20	20
			Sub Total - Administrative fees:	30	20	20
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	55	50	50
			Sub Total - Incidental sales by nonmarket establishments:	55	50	50
	1431		Fines, penalties, and forfeits			
	1431101		Fines	12,99,05	12,83,00	12,83,00
			Sub Total - Fines, penalties, and forfeits:	12,99,05	12,83,00	12,83,00

117 - Ministry of Commerce

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	10	30	30
			Sub Total - Current transfers not elsewhere classified:	10	30	30
			Sub Total - Other revenue:	13,00,00	12,84,00	12,84,00
			Sub Total - Revenue:	13,00,00	12,84,00	12,84,00
			Total - Head Office, Directorate of National Consumer's Right Protection:	13,00,00	12,84,00	12,84,00
			Total - Preservation of National Consumer Rights Department:	13,00,00	12,84,00	12,84,00
			Total - Preservation of National Consumer Rights Department:	13,00,00	12,84,00	12,84,00
			Total - Ministry of Commerce:	317,03,00	146,65,60	283,06,00

Consolidated Fund Receipts Detailed Estimates 2020-21

118 - Ministry of Foreign Affairs

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
11801			Secretariat			
	1180101		Secretariat			
		1180101104125	Secretariat, Ministry of Foreign Affairs			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	0	2,00	2,00
			Sub Total - Interest:	0	2,00	2,00
		1421	Sales by market establishments			
		1421302	Rentals- residential	0	40,00	0
			Sub Total - Sales by market establishments:	0	40,00	0
		1422	Administrative fees			
		1422326	Examination fee	0	40,00	40,00
		1422331	Consular fee	0	30,00	79,64,80
		1422404	Water and sewerage charge	0	20	0
		1422405	Service Charge	0	20	0
			Sub Total - Administrative fees:	0	70,40	80,04,80
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	3,00	3,00
			Sub Total - Incidental sales by nonmarket establishments:	0	3,00	3,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	51,16,32	44,86,23	50,00,00
			Sub Total - Current transfers not elsewhere classified:	51,16,32	44,86,23	50,00,00
			Sub Total - Other revenue:	51,16,32	46,01,63	130,09,80
			Sub Total - Revenue:	51,16,32	46,01,63	130,09,80

118 - Ministry of Foreign Affairs

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	1,00	1,00
		7215102	Computer loan	0	1,20	1,20
		7215104	Motor car loan	0	9,00	0
		7215105	Motor cycle loan	0	2,00	0
			Sub Total - Loans:	0	13,20	2,20
			Sub Total - Financial assets:	0	13,20	2,20
			Sub Total - Assets:	0	13,20	2,20
			Total - Secretariat, Ministry of Foreign Affairs:	51,16,32	46,14,83	130,12,00
			Total - Secretariat:	51,16,32	46,14,83	130,12,00
			Total - Secretariat:	51,16,32	46,14,83	130,12,00
11802			Foreign Missions			
	1180201		Embassies			
		1180201104129	Embassy of Bangladesh, Abu Dhabi, Uae			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	2,19,05	8,18,29	1,25,00
		1422311	Passport fee	2,19,05	0	1,50,00
		1422331	Consular fee	1,09,53	10,00	1,45,00
			Sub Total - Administrative fees:	5,47,63	8,28,29	4,20,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	1,55,00	0
			Sub Total - Incidental sales by nonmarket establishments:	0	1,55,00	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5,47,64	7,82,62	1,50,00
			Sub Total - Current transfers not elsewhere classified:	5,47,64	7,82,62	1,50,00
			Sub Total - Other revenue:	10,95,27	17,65,91	5,70,00
			Sub Total - Revenue:	10,95,27	17,65,91	5,70,00
			Total - Embassy of Bangladesh, Abu Dhabi, Uae:	10,95,27	17,65,91	5,70,00

118 - Ministry of Foreign Affairs

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1180201104130 Embassy of Bangladesh, Ankara, Turkey						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422310		Visa fee	18,79	70,00	12,00
	1422311		Passport fee	18,79	0	20,00
	1422331		Consular fee	9,40	10,00	2,10,00
			Sub Total - Administrative fees:	46,98	80,00	2,42,00
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	46,99	71,93	1,00,00
			Sub Total - Current transfers not elsewhere classified:	46,99	71,93	1,00,00
			Sub Total - Other revenue:	93,97	1,51,93	3,42,00
			Sub Total - Revenue:	93,97	1,51,93	3,42,00
			Total - Embassy of Bangladesh, Ankara, Turkey:	93,97	1,51,93	3,42,00
1180201104131 Embassy of Bangladesh, Algiers, Algeria						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422310		Visa fee	3,97	20,00	50,00
	1422311		Passport fee	3,97	0	15,00
	1422331		Consular fee	1,99	1,00	10,00
			Sub Total - Administrative fees:	9,93	21,00	75,00
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	9,94	11,12	1,00,00
			Sub Total - Current transfers not elsewhere classified:	9,94	11,12	1,00,00
			Sub Total - Other revenue:	19,87	32,12	1,75,00
			Sub Total - Revenue:	19,87	32,12	1,75,00
			Total - Embassy of Bangladesh, Algiers, Algeria:	19,87	32,12	1,75,00
1180201104132 Embassy of Bangladesh, Athens, Greece						
	1		Revenue			
	11		Taxes			
	1144		Taxes on specific services			
	1144102		Travel tax	0	1,00	0
			Sub Total - Taxes on specific services:	0	1,00	0
			Sub Total - Taxes:	0	1,00	0
	14		Other revenue			

118 - Ministry of Foreign Affairs

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1422	Administrative fees			
		1422310	Visa fee	11,01	7,00	3,00
		1422311	Passport fee	11,01	25,00	7,00
		1422331	Consular fee	5,51	30,00	7,00
			Sub Total - Administrative fees:	27,53	62,00	17,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	27,51	25,98	15,00
			Sub Total - Current transfers not elsewhere classified:	27,51	25,98	15,00
			Sub Total - Other revenue:	55,04	87,98	32,00
			Sub Total - Revenue:	55,04	88,98	32,00
			Total - Embassy of Bangladesh, Athens, Greece:	55,04	88,98	32,00
1180201104133			Embassy of Bangladesh, Amman, Jordan			
		1	Revenue			
		11	Taxes			
		1144	Taxes on specific services			
		1144102	Travel tax	0	2,00	0
			Sub Total - Taxes on specific services:	0	2,00	0
			Sub Total - Taxes:	0	2,00	0
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	26,37	80,00	10,00
		1422311	Passport fee	26,37	0	15,00
		1422331	Consular fee	13,19	40,00	5,00
			Sub Total - Administrative fees:	65,93	1,20,00	30,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	65,92	91,18	20,00
			Sub Total - Current transfers not elsewhere classified:	65,92	91,18	20,00
			Sub Total - Other revenue:	1,31,85	2,11,18	50,00
			Sub Total - Revenue:	1,31,85	2,13,18	50,00
			Total - Embassy of Bangladesh, Amman, Jordan:	1,31,85	2,13,18	50,00
1180201104134			Embassy of Bangladesh, Baghdad, Iraq			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	11,99	60,00	1,00
		1422311	Passport fee	11,99	0	10,00
		1422331	Consular fee	6,00	1,50	5,00
			Sub Total - Administrative fees:	29,98	61,50	16,00

118 - Ministry of Foreign Affairs

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	29,95	35,40	17,00
			Sub Total - Current transfers not elsewhere classified:	29,95	35,40	17,00
			Sub Total - Other revenue:	59,93	96,90	33,00
			Sub Total - Revenue:	59,93	96,90	33,00
			Total - Embassy of Bangladesh, Baghdad, Iraq:	59,93	96,90	33,00
1180201104135			Embassy of Bangladesh, Manama, Bahrain			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	1,45,19	8,13,19	5,00
		1422311	Passport fee	1,45,19	0	10,00
		1422331	Consular fee	72,60	30,50	8,00
			Sub Total - Administrative fees:	3,62,98	8,43,69	23,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	3,62,97	3,30,08	20,00
			Sub Total - Current transfers not elsewhere classified:	3,62,97	3,30,08	20,00
			Sub Total - Other revenue:	7,25,95	11,73,77	43,00
			Sub Total - Revenue:	7,25,95	11,73,77	43,00
			Total - Embassy of Bangladesh, Manama, Bahrain:	7,25,95	11,73,77	43,00
1180201104136			Embassy of Bangladesh, Bangkok, Thailand			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	66,22	4,00,00	5,00
		1422311	Passport fee	66,22	0	20,00
		1422331	Consular fee	33,11	2,00	10,00
			Sub Total - Administrative fees:	1,65,55	4,02,00	35,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,65,57	1,33,38	15,00
			Sub Total - Current transfers not elsewhere classified:	1,65,57	1,33,38	15,00
			Sub Total - Other revenue:	3,31,12	5,35,38	50,00
			Sub Total - Revenue:	3,31,12	5,35,38	50,00
			Total - Embassy of Bangladesh, Bangkok, Thailand:	3,31,12	5,35,38	50,00

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1180201104137			Embassy of Bangladesh, Beijing, China			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422310			Visa fee	60,10	2,50,00	10,00
1422311			Passport fee	60,10	0	15,00
1422331			Consular fee	30,05	1,00,88	10,00
			Sub Total - Administrative fees:	1,50,25	3,50,88	35,00
1441			Current transfers not elsewhere classified			
1441299			Other receipts	1,50,26	1,35,00	15,00
			Sub Total - Current transfers not elsewhere classified:	1,50,26	1,35,00	15,00
			Sub Total - Other revenue:	3,00,51	4,85,88	50,00
			Sub Total - Revenue:	3,00,51	4,85,88	50,00
			Total - Embassy of Bangladesh, Beijing, China:	3,00,51	4,85,88	50,00
1180201104138			Embassy of Bangladesh, Beirut, Lebanon			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422310			Visa fee	2,48	15,00	20,00
1422311			Passport fee	2,48	0	1,00,00
1422331			Consular fee	1,24	50	80,00
			Sub Total - Administrative fees:	6,20	15,50	2,00,00
1441			Current transfers not elsewhere classified			
1441299			Other receipts	6,21	4,57	30,00
			Sub Total - Current transfers not elsewhere classified:	6,21	4,57	30,00
			Sub Total - Other revenue:	12,41	20,07	2,30,00
			Sub Total - Revenue:	12,41	20,07	2,30,00
			Total - Embassy of Bangladesh, Beirut, Lebanon:	12,41	20,07	2,30,00
1180201104139			Embassy of Bangladesh, Berlin, Germany			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422310			Visa fee	46,70	2,68,49	50,00
1422311			Passport fee	46,70	0	1,50,00
1422331			Consular fee	23,35	35,53	1,00,00
			Sub Total - Administrative fees:	1,16,75	3,04,02	3,00,00

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,16,77	73,55	1,00,00
			Sub Total - Current transfers not elsewhere classified:	1,16,77	73,55	1,00,00
			Sub Total - Other revenue:	2,33,52	3,77,57	4,00,00
			Sub Total - Revenue:	2,33,52	3,77,57	4,00,00
			Total - Embassy of Bangladesh, Berlin, Germany:	2,33,52	3,77,57	4,00,00
1180201104140			Embassy of Bangladesh, Brasilia, Brazil			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	3,81	14,00	5,00
		1422311	Passport fee	3,81	2,50	20,00
		1422331	Consular fee	1,91	12,00	10,00
			Sub Total - Administrative fees:	9,53	28,50	35,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	9,51	2,28	15,00
			Sub Total - Current transfers not elsewhere classified:	9,51	2,28	15,00
			Sub Total - Other revenue:	19,04	30,78	50,00
			Sub Total - Revenue:	19,04	30,78	50,00
			Total - Embassy of Bangladesh, Brasilia, Brazil:	19,04	30,78	50,00
1180201104141			Embassy of Bangladesh, Brussels, Belgium			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	8,65	55,00	5,00
		1422311	Passport fee	8,65	0	10,00
		1422331	Consular fee	4,33	4,00	5,00
			Sub Total - Administrative fees:	21,63	59,00	20,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	21,60	10,89	10,00
			Sub Total - Current transfers not elsewhere classified:	21,60	10,89	10,00
			Sub Total - Other revenue:	43,23	69,89	30,00
			Sub Total - Revenue:	43,23	69,89	30,00
			Total - Embassy of Bangladesh, Brussels, Belgium:	43,23	69,89	30,00

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1180201104142			Embassy of Bangladesh, Cairo, Egypt			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422310			Visa fee	7,76	30,00	20,00
1422311			Passport fee	7,76	7,00	80,00
1422331			Consular fee	3,88	10,00	50,00
			Sub Total - Administrative fees:	19,40	47,00	1,50,00
1441			Current transfers not elsewhere classified			
1441299			Other receipts	19,42	15,76	10,00
			Sub Total - Current transfers not elsewhere classified:	19,42	15,76	10,00
			Sub Total - Other revenue:	38,82	62,76	1,60,00
			Sub Total - Revenue:	38,82	62,76	1,60,00
			Total - Embassy of Bangladesh, Cairo, Egypt:	38,82	62,76	1,60,00
1180201104143			Embassy of Bangladesh, Doha, Qatar			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422310			Visa fee	1,49,65	7,37,78	20,00
1422311			Passport fee	1,49,65	0	80,00
1422331			Consular fee	74,83	20,00	50,00
			Sub Total - Administrative fees:	3,74,13	7,57,78	1,50,00
1441			Current transfers not elsewhere classified			
1441299			Other receipts	3,74,10	4,52,02	50,00
			Sub Total - Current transfers not elsewhere classified:	3,74,10	4,52,02	50,00
			Sub Total - Other revenue:	7,48,23	12,09,80	2,00,00
			Sub Total - Revenue:	7,48,23	12,09,80	2,00,00
			Total - Embassy of Bangladesh, Doha, Qatar:	7,48,23	12,09,80	2,00,00
1180201104145			Embassy of Bangladesh, Geneva, Switzerland			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422310			Visa fee	74,10	60,00	10,00
1422311			Passport fee	74,10	0	10,00
1422331			Consular fee	37,05	26,00	7,00
			Sub Total - Administrative fees:	1,85,25	86,00	27,00

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,85,25	5,13,04	13,00
			Sub Total - Current transfers not elsewhere classified:	1,85,25	5,13,04	13,00
			Sub Total - Other revenue:	3,70,50	5,99,04	40,00
			Sub Total - Revenue:	3,70,50	5,99,04	40,00
			Total - Embassy of Bangladesh, Geneva, Switzerland:	3,70,50	5,99,04	40,00
1180201104146			Embassy of Bangladesh, Hague, Netherlands			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	26,32	1,74,45	10,00
		1422311	Passport fee	26,32	8,40	1,50,00
		1422331	Consular fee	13,16	5,25	20,00
			Sub Total - Administrative fees:	65,80	1,88,10	1,80,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	65,78	24,65	1,00,00
			Sub Total - Current transfers not elsewhere classified:	65,78	24,65	1,00,00
			Sub Total - Other revenue:	1,31,58	2,12,75	2,80,00
			Sub Total - Revenue:	1,31,58	2,12,75	2,80,00
			Total - Embassy of Bangladesh, Hague, Netherlands:	1,31,58	2,12,75	2,80,00
1180201104147			Embassy of Bangladesh, Hanoi, Vietnam			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	3,68	20,71	5,50
		1422311	Passport fee	3,68	0	20,00
		1422331	Consular fee	1,84	1,00	5,00
			Sub Total - Administrative fees:	9,20	21,71	30,50
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	9,18	8,00	10,00
			Sub Total - Current transfers not elsewhere classified:	9,18	8,00	10,00
			Sub Total - Other revenue:	18,38	29,71	40,50
			Sub Total - Revenue:	18,38	29,71	40,50
			Total - Embassy of Bangladesh, Hanoi, Vietnam:	18,38	29,71	40,50

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Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1180201104148 Embassy of Bangladesh, Jakarta, Indonesia						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422310		Visa fee	1,07,36	7,00,00	20,00
	1422311		Passport fee	1,07,36	0	20,00
	1422331		Consular fee	53,68	10,00	10,00
			Sub Total - Administrative fees:	2,68,40	7,10,00	50,00
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	2,68,40	1,57,93	10,00
			Sub Total - Current transfers not elsewhere classified:	2,68,40	1,57,93	10,00
			Sub Total - Other revenue:	5,36,80	8,67,93	60,00
			Sub Total - Revenue:	5,36,80	8,67,93	60,00
			Total - Embassy of Bangladesh, Jakarta, Indonesia:	5,36,80	8,67,93	60,00
1180201104149 Embassy of Bangladesh, Kathmandu, Nepal						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422310		Visa fee	21,31	1,50,00	5,00
	1422311		Passport fee	21,31	0	10,00
	1422331		Consular fee	10,66	5,00	5,00
			Sub Total - Administrative fees:	53,28	1,55,00	20,00
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	53,29	17,30	10,00
			Sub Total - Current transfers not elsewhere classified:	53,29	17,30	10,00
			Sub Total - Other revenue:	1,06,57	1,72,30	30,00
			Sub Total - Revenue:	1,06,57	1,72,30	30,00
			Total - Embassy of Bangladesh, Kathmandu, Nepal:	1,06,57	1,72,30	30,00
1180201104150 Embassy of Bangladesh, Kuwait						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422310		Visa fee	6,86	18,00	2,00,00
	1422311		Passport fee	6,86	0	80,00
	1422331		Consular fee	3,43	30,00	50,00
			Sub Total - Administrative fees:	17,15	48,00	3,30,00

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	17,13	7,42	2,00,00
			Sub Total - Current transfers not elsewhere classified:	17,13	7,42	2,00,00
			Sub Total - Other revenue:	34,28	55,42	5,30,00
			Sub Total - Revenue:	34,28	55,42	5,30,00
			Total - Embassy of Bangladesh, Kuwait:	34,28	55,42	5,30,00
1180201104151			Embassy of Bangladesh, Lisbon, Portugal			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	19,19	40,00	10,00
		1422311	Passport fee	19,19	0	50,00
		1422331	Consular fee	9,60	1,10,00	20,00
			Sub Total - Administrative fees:	47,98	1,50,00	80,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	47,99	5,17	50,00
			Sub Total - Current transfers not elsewhere classified:	47,99	5,17	50,00
			Sub Total - Other revenue:	95,97	1,55,17	1,30,00
			Sub Total - Revenue:	95,97	1,55,17	1,30,00
			Total - Embassy of Bangladesh, Lisbon, Portugal:	95,97	1,55,17	1,30,00
1180201104152			Embassy of Bangladesh, Madrid, Spain			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	27,34	2,00,00	50,00
		1422311	Passport fee	27,34	0	1,00,00
		1422331	Consular fee	13,67	15,00	50,00
			Sub Total - Administrative fees:	68,35	2,15,00	2,00,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	68,33	5,98	30,00
			Sub Total - Current transfers not elsewhere classified:	68,33	5,98	30,00
			Sub Total - Other revenue:	1,36,68	2,20,98	2,30,00
			Sub Total - Revenue:	1,36,68	2,20,98	2,30,00
			Total - Embassy of Bangladesh, Madrid, Spain:	1,36,68	2,20,98	2,30,00

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1180201104153			Embassy of Bangladesh, Manila, Philippines			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422310			Visa fee	15,42	85,00	50,00
1422311			Passport fee	15,42	0	50,00
1422331			Consular fee	7,71	35,00	50,00
			Sub Total - Administrative fees:	38,55	1,20,00	1,50,00
1441			Current transfers not elsewhere classified			
1441299			Other receipts	38,56	4,67	30,00
			Sub Total - Current transfers not elsewhere classified:	38,56	4,67	30,00
			Sub Total - Other revenue:	77,11	1,24,67	1,80,00
			Sub Total - Revenue:	77,11	1,24,67	1,80,00
			Total - Embassy of Bangladesh, Manila, Philippines:	77,11	1,24,67	1,80,00
1180201104154			Embassy of Bangladesh, Meixco City, Mexico			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422310			Visa fee	4,47	5,00	10,00
1422311			Passport fee	4,47	0	30,00
1422331			Consular fee	2,24	4,00	20,00
			Sub Total - Administrative fees:	11,18	9,00	60,00
1441			Current transfers not elsewhere classified			
1441299			Other receipts	11,17	27,13	25,00
			Sub Total - Current transfers not elsewhere classified:	11,17	27,13	25,00
			Sub Total - Other revenue:	22,35	36,13	85,00
			Sub Total - Revenue:	22,35	36,13	85,00
			Total - Embassy of Bangladesh, Meixco City, Mexico:	22,35	36,13	85,00
1180201104155			Embassy of Bangladesh, Moscow, Russia			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422310			Visa fee	27,86	1,80,00	5,00
1422311			Passport fee	27,86	0	25,00
1422331			Consular fee	13,93	40,00	20,00
			Sub Total - Administrative fees:	69,65	2,20,00	50,00

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	69,67	5,26	30,00
			Sub Total - Current transfers not elsewhere classified:	69,67	5,26	30,00
			Sub Total - Other revenue:	1,39,32	2,25,26	80,00
			Sub Total - Revenue:	1,39,32	2,25,26	80,00
			Total - Embassy of Bangladesh, Moscow, Russia:	1,39,32	2,25,26	80,00
1180201104156			Embassy of Bangladesh, Muscat, Oman			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	36,15	2,70,00	10,00
		1422311	Passport fee	36,15	0	1,00,00
		1422331	Consular fee	18,08	20,00	50,00
			Sub Total - Administrative fees:	90,38	2,90,00	1,60,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	90,37	2,25	50,00
			Sub Total - Current transfers not elsewhere classified:	90,37	2,25	50,00
			Sub Total - Other revenue:	1,80,75	2,92,25	2,10,00
			Sub Total - Revenue:	1,80,75	2,92,25	2,10,00
			Total - Embassy of Bangladesh, Muscat, Oman:	1,80,75	2,92,25	2,10,00
1180201104157			Embassy of Bangladesh, Paris, France			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	85,35	1,50,00	1,00,00
		1422311	Passport fee	85,35	0	80,00
		1422331	Consular fee	42,68	5,00,00	50,00
			Sub Total - Administrative fees:	2,13,38	6,50,00	2,30,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,13,38	40,01	50,00
			Sub Total - Current transfers not elsewhere classified:	2,13,38	40,01	50,00
			Sub Total - Other revenue:	4,26,76	6,90,01	2,80,00
			Sub Total - Revenue:	4,26,76	6,90,01	2,80,00
			Total - Embassy of Bangladesh, Paris, France:	4,26,76	6,90,01	2,80,00

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1180201104158			Embassy of Bangladesh, Rabat, Morocco			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422310	Visa fee	1,12	7,00	50,00
		1422311	Passport fee	1,12	0	1,00,00
		1422331	Consular fee	56	2,00	50,00
			Sub Total - Administrative fees:	2,80	9,00	2,00,00
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	2,81	7	50,00
			Sub Total - Current transfers not elsewhere classified:	2,81	7	50,00
			Sub Total - Other revenue:	5,61	9,07	2,50,00
			Sub Total - Revenue:	5,61	9,07	2,50,00
			Total - Embassy of Bangladesh, Rabat, Morocco:	5,61	9,07	2,50,00
1180201104159			Embassy of Bangladesh, Riyadh, Saudi Arabia			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422310	Visa fee	4,10,40	30,00,00	2,00,00
		1422311	Passport fee	4,10,40	0	8,00,00
		1422331	Consular fee	2,05,20	3,00,00	5,00,00
			Sub Total - Administrative fees:	10,26,00	33,00,00	15,00,00
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	10,26,00	17,82	1,50,00
			Sub Total - Current transfers not elsewhere classified:	10,26,00	17,82	1,50,00
			Sub Total - Other revenue:	20,52,00	33,17,82	16,50,00
			Sub Total - Revenue:	20,52,00	33,17,82	16,50,00
			Total - Embassy of Bangladesh, Riyadh, Saudi Arabia:	20,52,00	33,17,82	16,50,00
1180201104160			Embassy of Bangladesh, Rome, Italy			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422310	Visa fee	41,88	1,20,00	2,00,00
		1422311	Passport fee	41,88	0	5,00,00
		1422331	Consular fee	20,94	2,10,00	3,00,00
			Sub Total - Administrative fees:	1,04,70	3,30,00	10,00,00

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,04,69	8,55	60,00
			Sub Total - Current transfers not elsewhere classified:	1,04,69	8,55	60,00
			Sub Total - Other revenue:	2,09,39	3,38,55	10,60,00
			Sub Total - Revenue:	2,09,39	3,38,55	10,60,00
			Total - Embassy of Bangladesh, Rome, Italy:	2,09,39	3,38,55	10,60,00
1180201104161			Embassy of Bangladesh, Seoul, South Korea			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	31,82	2,20,00	1,00,00
		1422311	Passport fee	31,82	0	1,50,00
		1422331	Consular fee	15,91	20,00	1,00,00
			Sub Total - Administrative fees:	79,55	2,40,00	3,50,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	79,56	17,26	10,00
			Sub Total - Current transfers not elsewhere classified:	79,56	17,26	10,00
			Sub Total - Other revenue:	1,59,11	2,57,26	3,60,00
			Sub Total - Revenue:	1,59,11	2,57,26	3,60,00
			Total - Embassy of Bangladesh, Seoul, South Korea:	1,59,11	2,57,26	3,60,00
1180201104162			Embassy of Bangladesh, Stockholm, Sweden			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	27,67	1,70,00	1,00,00
		1422311	Passport fee	27,67	0	10,00
		1422331	Consular fee	13,84	13,71	1,00,00
			Sub Total - Administrative fees:	69,18	1,83,71	2,10,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	69,18	40,00	50,00
			Sub Total - Current transfers not elsewhere classified:	69,18	40,00	50,00
			Sub Total - Other revenue:	1,38,36	2,23,71	2,60,00
			Sub Total - Revenue:	1,38,36	2,23,71	2,60,00
			Total - Embassy of Bangladesh, Stockholm, Sweden:	1,38,36	2,23,71	2,60,00

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1180201104163			Embassy of Bangladesh, Tashkent, Uzbekistan			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422310	Visa fee	5,73	30,00	10,00
		1422311	Passport fee	5,73	0	35,00
		1422331	Consular fee	2,87	5,00	30,00
			Sub Total - Administrative fees:	14,33	35,00	75,00
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	14,30	11,29	25,00
			Sub Total - Current transfers not elsewhere classified:	14,30	11,29	25,00
			Sub Total - Other revenue:	28,63	46,29	1,00,00
			Sub Total - Revenue:	28,63	46,29	1,00,00
			Total - Embassy of Bangladesh, Tashkent, Uzbekistan:	28,63	46,29	1,00,00
1180201104164			Embassy of Bangladesh, Tehran, Iran			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422310	Visa fee	11,85	35,00	1,50,00
		1422311	Passport fee	11,85	0	50,00
		1422331	Consular fee	5,93	15,00	50,00
			Sub Total - Administrative fees:	29,63	50,00	2,50,00
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	29,60	45,76	10,00
			Sub Total - Current transfers not elsewhere classified:	29,60	45,76	10,00
			Sub Total - Other revenue:	59,23	95,76	2,60,00
			Sub Total - Revenue:	59,23	95,76	2,60,00
			Total - Embassy of Bangladesh, Tehran, Iran:	59,23	95,76	2,60,00
1180201104165			Embassy of Bangladesh, Thimphu, Bhutan			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422310	Visa fee	57	4,00	50,00
		1422311	Passport fee	57	0	50,00
		1422331	Consular fee	29	30	1,20,00
			Sub Total - Administrative fees:	1,43	4,30	2,20,00

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,43	31	0
			Sub Total - Current transfers not elsewhere classified:	1,43	31	0
			Sub Total - Other revenue:	2,86	4,61	2,20,00
			Sub Total - Revenue:	2,86	4,61	2,20,00
			Total - Embassy of Bangladesh, Thimphu, Bhutan:	2,86	4,61	2,20,00
1180201104166			Embassy of Bangladesh, Tokyo, Japan			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	22,20	25,00	2,50,00
		1422311	Passport fee	22,20	0	3,50,00
		1422331	Consular fee	11,10	15,00	2,00,00
			Sub Total - Administrative fees:	55,50	40,00	8,00,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	55,49	1,39,45	2,00,00
			Sub Total - Current transfers not elsewhere classified:	55,49	1,39,45	2,00,00
			Sub Total - Other revenue:	1,10,99	1,79,45	10,00,00
			Sub Total - Revenue:	1,10,99	1,79,45	10,00,00
			Total - Embassy of Bangladesh, Tokyo, Japan:	1,10,99	1,79,45	10,00,00
1180201104167			Embassy of Bangladesh, Tripoli, Libya			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	6,31	8,00	1,20,00
		1422311	Passport fee	6,31	5,00	1,00,00
		1422331	Consular fee	3,16	2,00	30,00
			Sub Total - Administrative fees:	15,78	15,00	2,50,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15,78	36,03	50,00
			Sub Total - Current transfers not elsewhere classified:	15,78	36,03	50,00
			Sub Total - Other revenue:	31,56	51,03	3,00,00
			Sub Total - Revenue:	31,56	51,03	3,00,00
			Total - Embassy of Bangladesh, Tripoli, Libya:	31,56	51,03	3,00,00

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1180201104168			Embassy of Bangladesh, United Nations, New York, USA			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	1,00	2,09	5,00,00
			Sub Total - Current transfers not elsewhere classified:	1,00	2,09	5,00,00
			Sub Total - Other revenue:	1,00	2,09	5,00,00
			Sub Total - Revenue:	1,00	2,09	5,00,00
			Total - Embassy of Bangladesh, United Nations, New York, USA:	1,00	2,09	5,00,00
1180201104169			Embassy of Bangladesh, Warsaw, Poland			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422303		Police clearance fee	0	50	0
	1422310		Visa fee	19,40	1,20,00	1,00,00
	1422311		Passport fee	19,40	0	50,00
	1422331		Consular fee	9,70	14,50	0
			Sub Total - Administrative fees:	48,50	1,35,00	1,50,00
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	48,49	15,75	0
			Sub Total - Current transfers not elsewhere classified:	48,49	15,75	0
			Sub Total - Other revenue:	96,99	1,50,75	1,50,00
			Sub Total - Revenue:	96,99	1,50,75	1,50,00
			Total - Embassy of Bangladesh, Warsaw, Poland:	96,99	1,50,75	1,50,00
1180201104170			Embassy of Bangladesh, Washington DC, USA			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422310		Visa fee	1,86,21	14,00,00	5,00,00
	1422311		Passport fee	1,86,21	0	3,00,00
	1422331		Consular fee	93,11	80,00	3,00,00
			Sub Total - Administrative fees:	4,65,53	14,80,00	11,00,00
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	4,65,54	25,43	4,00,00
			Sub Total - Current transfers not elsewhere classified:	4,65,54	25,43	4,00,00
			Sub Total - Other revenue:	9,31,07	15,05,43	15,00,00
			Sub Total - Revenue:	9,31,07	15,05,43	15,00,00
			Total - Embassy of Bangladesh, Washington DC, USA:	9,31,07	15,05,43	15,00,00

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1180201104171			Embassy of Bangladesh, Yangon, Myanmar			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422310			Visa fee	4,53	20,00	0
1422311			Passport fee	4,53	0	0
1422331			Consular fee	2,27	10,00	0
			Sub Total - Administrative fees:	11,33	30,00	0
1441			Current transfers not elsewhere classified			
1441299			Other receipts	11,32	6,61	25,00
			Sub Total - Current transfers not elsewhere classified:	11,32	6,61	25,00
			Sub Total - Other revenue:	22,65	36,61	25,00
			Sub Total - Revenue:	22,65	36,61	25,00
			Total - Embassy of Bangladesh, Yangon, Myanmar:	22,65	36,61	25,00
1180201104172			Embassy of Bangladesh, Vienna, Austria			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422310			Visa fee	6,82	20,00	1,00,00
1422311			Passport fee	6,82	0	1,50,00
1422331			Consular fee	3,41	10,00	1,20,00
			Sub Total - Administrative fees:	17,05	30,00	3,70,00
1441			Current transfers not elsewhere classified			
1441299			Other receipts	17,04	25,11	0
			Sub Total - Current transfers not elsewhere classified:	17,04	25,11	0
			Sub Total - Other revenue:	34,09	55,11	3,70,00
			Sub Total - Revenue:	34,09	55,11	3,70,00
			Total - Embassy of Bangladesh, Vienna, Austria:	34,09	55,11	3,70,00
1180201104173			Embassy of Bangladesh, Copenhagen, Denmark			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422310			Visa fee	22,82	20,00	1,00,00
1422311			Passport fee	22,82	0	1,50,00
1422331			Consular fee	11,41	7,00	0
			Sub Total - Administrative fees:	57,05	27,00	2,50,00

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	57,03	1,57,44	0
			Sub Total - Current transfers not elsewhere classified:	57,03	1,57,44	0
			Sub Total - Other revenue:	1,14,08	1,84,44	2,50,00
			Sub Total - Revenue:	1,14,08	1,84,44	2,50,00
			Total - Embassy of Bangladesh, Copenhagen, Denmark:	1,14,08	1,84,44	2,50,00
1180201104174			Embassy of Bangladesh, Addis Ababa, Ethiopia			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	7,97	14,00	1,50,00
		1422311	Passport fee	7,97	0	2,00,00
		1422331	Consular fee	3,99	25,00	0
			Sub Total - Administrative fees:	19,93	39,00	3,50,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	19,91	25,42	0
			Sub Total - Current transfers not elsewhere classified:	19,91	25,42	0
			Sub Total - Other revenue:	39,84	64,42	3,50,00
			Sub Total - Revenue:	39,84	64,42	3,50,00
			Total - Embassy of Bangladesh, Addis Ababa, Ethiopia:	39,84	64,42	3,50,00
1180201104175			Embassy of Bangladesh, Bukharest, Romania			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	20	0	0
		1422311	Passport fee	20	0	0
		1422331	Consular fee	10	0	0
			Sub Total - Administrative fees:	50	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	48	0	68,04,50
			Sub Total - Current transfers not elsewhere classified:	48	0	68,04,50
			Sub Total - Other revenue:	98	0	68,04,50
			Sub Total - Revenue:	98	0	68,04,50
			Total - Embassy of Bangladesh, Bukharest, Romania:	98	0	68,04,50
			Total - Embassies:	102,24,25	165,19,15	200,00,00

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1180202			High Commissions			
1180202104176			Bangladesh High Commission, Bandar Seri Begawan, Brunei			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422310		Visa fee	17,58	90,00	0
	1422311		Passport fee	17,58	0	0
	1422331		Consular fee	8,79	40,00	0
			Sub Total - Administrative fees:	43,95	1,30,00	0
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	43,95	12,12	1,00,00
			Sub Total - Current transfers not elsewhere classified:	43,95	12,12	1,00,00
			Sub Total - Other revenue:	87,90	1,42,12	1,00,00
			Sub Total - Revenue:	87,90	1,42,12	1,00,00
			Total - Bangladesh High Commission, Bandar Seri Begawan, Brunei:	87,90	1,42,12	1,00,00
1180202104177			Bangladesh High Commission, Canberra, Australia			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422310		Visa fee	1,31,81	9,65,57	0
	1422311		Passport fee	1,31,81	0	0
	1422331		Consular fee	65,91	50,00	0
			Sub Total - Administrative fees:	3,29,53	10,15,57	0
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	3,29,50	50,00	5,00,00
			Sub Total - Current transfers not elsewhere classified:	3,29,50	50,00	5,00,00
			Sub Total - Other revenue:	6,59,03	10,65,57	5,00,00
			Sub Total - Revenue:	6,59,03	10,65,57	5,00,00
			Total - Bangladesh High Commission, Canberra, Australia:	6,59,03	10,65,57	5,00,00
1180202104178			Bangladesh High Commission, Colombo, Sri Lanka			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422310		Visa fee	12,05	40,00	0
	1422311		Passport fee	12,05	0	0
	1422331		Consular fee	6,03	0	0
			Sub Total - Administrative fees:	30,13	40,00	0

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	30,12	57,41	4,00,00
			Sub Total - Current transfers not elsewhere classified:	30,12	57,41	4,00,00
			Sub Total - Other revenue:	60,25	97,41	4,00,00
			Sub Total - Revenue:	60,25	97,41	4,00,00
			Total - Bangladesh High Commission, Colombo, Sri Lanka:	60,25	97,41	4,00,00
1180202104179			Bangladesh High Commission, Islamabad, Pakistan			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	4,87	5,00	0
		1422311	Passport fee	4,87	0	0
		1422331	Consular fee	2,44	10,00	0
			Sub Total - Administrative fees:	12,18	15,00	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	12,19	24,39	5,00,00
			Sub Total - Current transfers not elsewhere classified:	12,19	24,39	5,00,00
			Sub Total - Other revenue:	24,37	39,39	5,00,00
			Sub Total - Revenue:	24,37	39,39	5,00,00
			Total - Bangladesh High Commission, Islamabad, Pakistan:	24,37	39,39	5,00,00
1180202104180			Bangladesh High Commission, Kuala Lumpur, Malaysia			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	5,92,69	12,00,00	1,00,00
		1422311	Passport fee	5,92,69	0	7,00,00
		1422331	Consular fee	2,96,35	35,00,00	2,00,00
			Sub Total - Administrative fees:	14,81,73	47,00,00	10,00,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	14,81,71	91,52	3,00,00
			Sub Total - Current transfers not elsewhere classified:	14,81,71	91,52	3,00,00
			Sub Total - Other revenue:	29,63,44	47,91,52	13,00,00
			Sub Total - Revenue:	29,63,44	47,91,52	13,00,00
			Total - Bangladesh High Commission, Kuala Lumpur, Malaysia:	29,63,44	47,91,52	13,00,00

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Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1180202104181 Bangladesh High Commission, London, UK						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422310		Visa fee	3,53,20	25,00,00	50,00
	1422311		Passport fee	3,53,20	0	8,00,00
	1422331		Consular fee	1,76,60	1,20,00	5,00,00
			Sub Total - Administrative fees:	8,83,00	26,20,00	13,50,00
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	8,83,01	2,35,41	1,00,00
			Sub Total - Current transfers not elsewhere classified:	8,83,01	2,35,41	1,00,00
			Sub Total - Other revenue:	17,66,01	28,55,41	14,50,00
			Sub Total - Revenue:	17,66,01	28,55,41	14,50,00
			Total - Bangladesh High Commission, London, UK:	17,66,01	28,55,41	14,50,00
1180202104182 Bangladesh High Commission, Male, Maldives						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422310		Visa fee	54,89	2,00,00	0
	1422311		Passport fee	54,89	0	0
	1422331		Consular fee	27,45	2,00,00	0
			Sub Total - Administrative fees:	1,37,23	4,00,00	0
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	1,37,24	43,78	1,00,00
			Sub Total - Current transfers not elsewhere classified:	1,37,24	43,78	1,00,00
			Sub Total - Other revenue:	2,74,47	4,43,78	1,00,00
			Sub Total - Revenue:	2,74,47	4,43,78	1,00,00
			Total - Bangladesh High Commission, Male, Maldives:	2,74,47	4,43,78	1,00,00
1180202104183 Bangladesh High Commission, Nairobi, Kenya						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422310		Visa fee	4,73	23,00	0
	1422311		Passport fee	4,73	0	0
	1422331		Consular fee	2,37	10,00	0
			Sub Total - Administrative fees:	11,83	33,00	0

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	11,81	5,21	1,00,00
			Sub Total - Current transfers not elsewhere classified:	11,81	5,21	1,00,00
			Sub Total - Other revenue:	23,64	38,21	1,00,00
			Sub Total - Revenue:	23,64	38,21	1,00,00
			Total - Bangladesh High Commission, Nairobi, Kenya:	23,64	38,21	1,00,00
1180202104184			Bangladesh High Commission, New Delhi, India			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	21,08	1,10,00	0
		1422311	Passport fee	21,08	0	0
		1422331	Consular fee	10,54	50,00	0
			Sub Total - Administrative fees:	52,70	1,60,00	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	52,70	10,41	5,00,00
			Sub Total - Current transfers not elsewhere classified:	52,70	10,41	5,00,00
			Sub Total - Other revenue:	1,05,40	1,70,41	5,00,00
			Sub Total - Revenue:	1,05,40	1,70,41	5,00,00
			Total - Bangladesh High Commission, New Delhi, India:	1,05,40	1,70,41	5,00,00
1180202104185			Bangladesh High Commission, Ottawa, Canada			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	59,31	4,00,00	0
		1422311	Passport fee	59,31	0	0
		1422331	Consular fee	29,66	40,00	0
			Sub Total - Administrative fees:	1,48,28	4,40,00	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,48,26	39,46	4,00,00
			Sub Total - Current transfers not elsewhere classified:	1,48,26	39,46	4,00,00
			Sub Total - Other revenue:	2,96,54	4,79,46	4,00,00
			Sub Total - Revenue:	2,96,54	4,79,46	4,00,00
			Total - Bangladesh High Commission, Ottawa, Canada:	2,96,54	4,79,46	4,00,00

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1180202104186			Bangladesh High Commission, Port Louis, Mauritius			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422310	Visa fee	18,52	15,00	0
		1422311	Passport fee	18,52	0	0
		1422331	Consular fee	9,26	1,00,00	0
			Sub Total - Administrative fees:	46,30	1,15,00	0
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	46,32	34,75	1,50,00
			Sub Total - Current transfers not elsewhere classified:	46,32	34,75	1,50,00
			Sub Total - Other revenue:	92,62	1,49,75	1,50,00
			Sub Total - Revenue:	92,62	1,49,75	1,50,00
			Total - Bangladesh High Commission, Port Louis, Mauritius:	92,62	1,49,75	1,50,00
1180202104187			Bangladesh High Commission, Pretoria, South Africa			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422310	Visa fee	57,43	3,50,00	0
		1422311	Passport fee	57,43	0	0
		1422331	Consular fee	28,72	94,29	0
			Sub Total - Administrative fees:	1,43,58	4,44,29	0
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	1,43,58	20,00	1,50,00
			Sub Total - Current transfers not elsewhere classified:	1,43,58	20,00	1,50,00
			Sub Total - Other revenue:	2,87,16	4,64,29	1,50,00
			Sub Total - Revenue:	2,87,16	4,64,29	1,50,00
			Total - Bangladesh High Commission, Pretoria, South Africa:	2,87,16	4,64,29	1,50,00
1180202104188			Bangladesh High Commission, Singapore, Singapore			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422310	Visa fee	6,75,52	50,00,00	0
		1422311	Passport fee	6,75,52	0	0
		1422331	Consular fee	3,37,76	6,19	0
			Sub Total - Administrative fees:	16,88,80	50,06,19	0

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	16,88,82	4,55,00	3,00,00
			Sub Total - Current transfers not elsewhere classified:	16,88,82	4,55,00	3,00,00
			Sub Total - Other revenue:	33,77,62	54,61,19	3,00,00
			Sub Total - Revenue:	33,77,62	54,61,19	3,00,00
			Total - Bangladesh High Commission, Singapore, Singapore:	33,77,62	54,61,19	3,00,00
1180202138648			Bangladesh High Commission, Abuja, Nigeria			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	30,74	2,00,00	0
		1422311	Passport fee	30,74	0	0
		1422331	Consular fee	15,37	40,00	0
			Sub Total - Administrative fees:	76,85	2,40,00	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	76,84	8,51	50,00
			Sub Total - Current transfers not elsewhere classified:	76,84	8,51	50,00
			Sub Total - Other revenue:	1,53,69	2,48,51	50,00
			Sub Total - Revenue:	1,53,69	2,48,51	50,00
			Total - Bangladesh High Commission, Abuja, Nigeria:	1,53,69	2,48,51	50,00
			Total - High Commissions:	101,72,14	164,47,10	60,00,00
1180203			Deputy High Commissions			
1180203104189			Deputy High Commission of Bangladesh, Kolkata, India			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	8,39	27,79	0
		1422311	Passport fee	8,39	0	0
		1422331	Consular fee	4,20	0	0
			Sub Total - Administrative fees:	20,98	27,79	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	20,95	40,00	40,00
			Sub Total - Current transfers not elsewhere classified:	20,95	40,00	40,00
			Sub Total - Other revenue:	41,93	67,79	40,00
			Sub Total - Revenue:	41,93	67,79	40,00
			Total - Deputy High Commission of Bangladesh, Kolkata, India:	41,93	67,79	40,00

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1180203104190 Deputy High Commission of Bangladesh, Manchester, UK						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422310		Visa fee	69,16	2,50,00	0
	1422311		Passport fee	69,16	0	0
	1422331		Consular fee	34,58	2,90,00	0
			Sub Total - Administrative fees:	1,72,90	5,40,00	0
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	1,72,92	19,15	20,00
			Sub Total - Current transfers not elsewhere classified:	1,72,92	19,15	20,00
			Sub Total - Other revenue:	3,45,82	5,59,15	20,00
			Sub Total - Revenue:	3,45,82	5,59,15	20,00
			Total - Deputy High Commission of Bangladesh, Manchester, UK:	3,45,82	5,59,15	20,00
1180203104191 Deputy High Commission of Bangladesh, Mumbai, India						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422310		Visa fee	18	1,00	0
	1422311		Passport fee	18	0	0
	1422331		Consular fee	9	40	0
			Sub Total - Administrative fees:	45	1,40	0
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	44	4	10,00
			Sub Total - Current transfers not elsewhere classified:	44	4	10,00
			Sub Total - Other revenue:	89	1,44	10,00
			Sub Total - Revenue:	89	1,44	10,00
			Total - Deputy High Commission of Bangladesh, Mumbai, India:	89	1,44	10,00
1180203104192 Deputy High Commission of Bangladesh, Karachi, Pakistan						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422310		Visa fee	3,44	20,00	0
	1422311		Passport fee	3,44	1,00	0
	1422331		Consular fee	1,72	1,00	0
			Sub Total - Administrative fees:	8,60	22,00	0
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	8,58	5,77	7,00
			Sub Total - Current transfers not elsewhere classified:	8,58	5,77	7,00

118 - Ministry of Foreign Affairs

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
			Sub Total - Other revenue:	17,18	27,77	7,00
			Sub Total - Revenue:	17,18	27,77	7,00
			Total - Deputy High Commission of Bangladesh, Karachi, Pakistan:	17,18	27,77	7,00
1180203104195			Deputy High Commission of Bangladesh, Chennai, India			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422310		Visa fee	20	0	0
	1422311		Passport fee	20	0	0
	1422331		Consular fee	10	0	0
			Sub Total - Administrative fees:	50	0	0
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	50	0	3,00
			Sub Total - Current transfers not elsewhere classified:	50	0	3,00
			Sub Total - Other revenue:	1,00	0	3,00
			Sub Total - Revenue:	1,00	0	3,00
			Total - Deputy High Commission of Bangladesh, Chennai, India:	1,00	0	3,00
			Total - Deputy High Commissions:	4,06,82	6,56,16	80,00
1180204			Assistant High Commissions			
1180204104193			Assistant High Commission of Bangladesh, Birmingham, UK			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422310		Visa fee	49,61	2,50,00	0
	1422311		Passport fee	49,61	0	0
	1422331		Consular fee	24,81	1,00,00	0
			Sub Total - Administrative fees:	1,24,03	3,50,00	0
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	1,24,03	51,08	2,00,00
			Sub Total - Current transfers not elsewhere classified:	1,24,03	51,08	2,00,00
			Sub Total - Other revenue:	2,48,06	4,01,08	2,00,00
			Sub Total - Revenue:	2,48,06	4,01,08	2,00,00
			Total - Assistant High Commission of Bangladesh, Birmingham, UK:	2,48,06	4,01,08	2,00,00

118 - Ministry of Foreign Affairs

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1180204104194			Assistant High Commission of Bangladesh, Guwahati, India			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422310			Visa fee	52	1,50	0
1422311			Passport fee	52	0	0
1422331			Consular fee	26	0	0
			Sub Total - Administrative fees:	1,30	1,50	0
1441			Current transfers not elsewhere classified			
1441299			Other receipts	1,30	2,70	1,80,00
			Sub Total - Current transfers not elsewhere classified:	1,30	2,70	1,80,00
			Sub Total - Other revenue:	2,60	4,20	1,80,00
			Sub Total - Revenue:	2,60	4,20	1,80,00
			Total - Assistant High Commission of Bangladesh, Guwahati, India:	2,60	4,20	1,80,00
1180204104196			Assistant High Commission of Bangladesh, Agartala, India			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422310			Visa fee	72	81	0
1422311			Passport fee	72	0	0
1422331			Consular fee	36	1,00	0
			Sub Total - Administrative fees:	1,80	1,81	0
1441			Current transfers not elsewhere classified			
1441299			Other receipts	1,80	4,00	2,06,00
			Sub Total - Current transfers not elsewhere classified:	1,80	4,00	2,06,00
			Sub Total - Other revenue:	3,60	5,81	2,06,00
			Sub Total - Revenue:	3,60	5,81	2,06,00
			Total - Assistant High Commission of Bangladesh, Agartala, India:	3,60	5,81	2,06,00
			Total - Assistant High Commissions:	2,54,26	4,11,10	5,86,00
1180205			Consular Offices			
1180205104197			Consulate General of Bangladesh, Istanbul, Turkey			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422310			Visa fee	11,57	40,00	0
1422311			Passport fee	11,57	0	0
1422331			Consular fee	5,79	30,00	10,00,00
			Sub Total - Administrative fees:	28,93	70,00	10,00,00

118 - Ministry of Foreign Affairs

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	28,92	23,53	0
			Sub Total - Current transfers not elsewhere classified:	28,92	23,53	0
			Sub Total - Other revenue:	57,85	93,53	10,00,00
			Sub Total - Revenue:	57,85	93,53	10,00,00
			Total - Consulate General of Bangladesh, Istanbul, Turkey:	57,85	93,53	10,00,00
1180205104198			Consulate General of Bangladesh, Dubai, UAE			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	25,60	60,00	0
		1422311	Passport fee	25,60	0	0
		1422331	Consular fee	12,80	60,00	0
			Sub Total - Administrative fees:	64,00	1,20,00	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	64,00	86,96	15,00,00
			Sub Total - Current transfers not elsewhere classified:	64,00	86,96	15,00,00
			Sub Total - Other revenue:	1,28,00	2,06,96	15,00,00
			Sub Total - Revenue:	1,28,00	2,06,96	15,00,00
			Total - Consulate General of Bangladesh, Dubai, UAE:	1,28,00	2,06,96	15,00,00
1180205104199			Consulate General of Bangladesh, Kunming, China			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	1,12	5,00	0
		1422311	Passport fee	1,12	0	0
		1422331	Consular fee	56	3,00	0
			Sub Total - Administrative fees:	2,80	8,00	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,78	1,02	8,00,00
			Sub Total - Current transfers not elsewhere classified:	2,78	1,02	8,00,00
			Sub Total - Other revenue:	5,58	9,02	8,00,00
			Sub Total - Revenue:	5,58	9,02	8,00,00
			Total - Consulate General of Bangladesh, Kunming, China:	5,58	9,02	8,00,00

118 - Ministry of Foreign Affairs

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1180205104200			Consulate General of Bangladesh, Jeddah, Saudi Arabia			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422310			Visa fee	27,76	40,00	0
1422311			Passport fee	27,76	0	0
1422331			Consular fee	13,88	50,00	0
			Sub Total - Administrative fees:	69,40	90,00	0
1441			Current transfers not elsewhere classified			
1441299			Other receipts	69,39	1,34,41	20,00,00
			Sub Total - Current transfers not elsewhere classified:	69,39	1,34,41	20,00,00
			Sub Total - Other revenue:	1,38,79	2,24,41	20,00,00
			Sub Total - Revenue:	1,38,79	2,24,41	20,00,00
			Total - Consulate General of Bangladesh, Jeddah, Saudi Arabia:	1,38,79	2,24,41	20,00,00
1180205104201			Consulate General of Bangladesh, Hong Kong			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422310			Visa fee	39,48	2,80,00	0
1422311			Passport fee	39,48	0	0
1422331			Consular fee	19,74	20,00	0
			Sub Total - Administrative fees:	98,70	3,00,00	0
1441			Current transfers not elsewhere classified			
1441299			Other receipts	98,71	19,19	7,00,00
			Sub Total - Current transfers not elsewhere classified:	98,71	19,19	7,00,00
			Sub Total - Other revenue:	1,97,41	3,19,19	7,00,00
			Sub Total - Revenue:	1,97,41	3,19,19	7,00,00
			Total - Consulate General of Bangladesh, Hong Kong:	1,97,41	3,19,19	7,00,00

118 - Ministry of Foreign Affairs

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1180205104202 Consulate General of Bangladesh, Los Angeles, USA						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422310		Visa fee	29,92	1,80,00	0
	1422311		Passport fee	29,92	0	0
	1422331		Consular fee	14,96	30,00	12,00,00
			Sub Total - Administrative fees:	74,80	2,10,00	12,00,00
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	74,82	31,91	0
			Sub Total - Current transfers not elsewhere classified:	74,82	31,91	0
			Sub Total - Other revenue:	1,49,62	2,41,91	12,00,00
			Sub Total - Revenue:	1,49,62	2,41,91	12,00,00
			Total - Consulate General of Bangladesh, Los Angeles, USA:	1,49,62	2,41,91	12,00,00
1180205104203 Consulate General of Bangladesh, Milan, Italy						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422310		Visa fee	54,77	1,50,00	0
	1422311		Passport fee	54,77	0	0
	1422331		Consular fee	27,39	2,50,00	14,00,00
			Sub Total - Administrative fees:	1,36,93	4,00,00	14,00,00
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	1,36,94	42,81	0
			Sub Total - Current transfers not elsewhere classified:	1,36,94	42,81	0
			Sub Total - Other revenue:	2,73,87	4,42,81	14,00,00
			Sub Total - Revenue:	2,73,87	4,42,81	14,00,00
			Total - Consulate General of Bangladesh, Milan, Italy:	2,73,87	4,42,81	14,00,00
1180205104204 Consulate General of Bangladesh, New York, USA						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422310		Visa fee	1,96,53	1,50,00	0
	1422311		Passport fee	1,96,53	0	0
	1422331		Consular fee	98,27	14,00,00	18,00,00
			Sub Total - Administrative fees:	4,91,33	15,50,00	18,00,00

118 - Ministry of Foreign Affairs

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	4,91,34	38,85	0
			Sub Total - Current transfers not elsewhere classified:	4,91,34	38,85	0
			Sub Total - Other revenue:	9,82,67	15,88,85	18,00,00
			Sub Total - Revenue:	9,82,67	15,88,85	18,00,00
			Total - Consulate General of Bangladesh, New York, USA:	9,82,67	15,88,85	18,00,00
1180205104205			Consulate General of Bangladesh, Sittwe (Akyab), Myanmar			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	20	1,00	0
		1422311	Passport fee	20	0	0
		1422331	Consular fee	10	1,00	84,00
			Sub Total - Administrative fees:	50	2,00	84,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	50	50	0
			Sub Total - Current transfers not elsewhere classified:	50	50	0
			Sub Total - Other revenue:	1,00	2,50	84,00
			Sub Total - Revenue:	1,00	2,50	84,00
			Total - Consulate General of Bangladesh, Sittwe (Akyab), Myanmar:	1,00	2,50	84,00
1180205138647			Consulate General of Bangladesh, Toronto, Canada			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	28,68	2,00,00	0
		1422311	Passport fee	28,68	0	0
		1422331	Consular fee	14,34	20,00	12,00,00
			Sub Total - Administrative fees:	71,70	2,20,00	12,00,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	71,72	11,89	0
			Sub Total - Current transfers not elsewhere classified:	71,72	11,89	0
			Sub Total - Other revenue:	1,43,42	2,31,89	12,00,00
			Sub Total - Revenue:	1,43,42	2,31,89	12,00,00
			Total - Consulate General of Bangladesh, Toronto, Canada:	1,43,42	2,31,89	12,00,00

118 - Ministry of Foreign Affairs

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1180205138651			Consulate General of Bangladesh, Sydney, Australia			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422310			Visa fee	20	50	0
1422311			Passport fee	20	0	0
1422331			Consular fee	10	1,00	6,50,00
			Sub Total - Administrative fees:	50	1,50	6,50,00
1441			Current transfers not elsewhere classified			
1441299			Other receipts	50	1,00	0
			Sub Total - Current transfers not elsewhere classified:	50	1,00	0
			Sub Total - Other revenue:	1,00	2,50	6,50,00
			Sub Total - Revenue:	1,00	2,50	6,50,00
			Total - Consulate General of Bangladesh, Sydney, Australia:	1,00	2,50	6,50,00
			Total - Consular Offices:	20,79,21	33,63,61	123,34,00
			Total - Foreign Missions:	231,36,68	373,97,13	390,00,00
			Total - Ministry of Foreign Affairs:	282,53,00	420,11,96	520,12,00

Consolidated Fund Receipts Detailed Estimates 2020-21

119 - Ministry of Defence

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
11901			Secretariat, Ministry of Defence			
	1190101		Secretariat, Ministry of Defence			
		1190101104206	Secretariat, Ministry of Defence			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,01	95	95
		1422328	Tender document fee	15	13	13
			Sub Total - Administrative fees:	1,16	1,08	1,08
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	32	30	30
		1423226	Sale of used paper and stationery	8	6	6
			Sub Total - Incidental sales by nonmarket establishments:	40	36	36
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,05	99	99
		1441299	Other receipts	50	35	35
			Sub Total - Current transfers not elsewhere classified:	1,55	1,34	1,34
			Sub Total - Other revenue:	3,11	2,78	2,78
			Sub Total - Revenue:	3,11	2,78	2,78
			Total - Secretariat, Ministry of Defence:	3,11	2,78	2,78
			Total - Secretariat, Ministry of Defence:	3,11	2,78	2,78
			Total - Secretariat, Ministry of Defence:	3,11	2,78	2,78
11902			Department of Cypher			
	1190201		Department of Cypher			
		1190201104207	Department of Cypher			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	0	30	30
		1422328	Tender document fee	10	3	10
			Sub Total - Administrative fees:	10	33	40

119 - Ministry of Defence

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	10	10
		1423226	Sale of used paper and stationery	5	5	5
			Sub Total - Incidental sales by nonmarket establishments:	15	15	15
			Sub Total - Other revenue:	25	48	55
			Sub Total - Revenue:	25	48	55
	2		Capital Receipts			
	21		Sale of non financial assets			
	2112		Machinery and equipment			
		2112202	Computers and accessories	45	6	6
		2112309	Office equipment	10	6	10
			Sub Total - Machinery and equipment:	55	12	16
			Sub Total - Sale of non financial assets:	55	12	16
			Sub Total - Capital Receipts:	55	12	16
			Total - Department of Cypher:	80	60	71
			Total - Department of Cypher:	80	60	71
			Total - Department of Cypher:	80	60	71
11903			Survey of Bangladesh			
	1190301		Survey of Bangladesh			
		1190301104208	Survey of Bangladesh			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	5	5	5
		1422328	Tender document fee	1,00	1,50	1,50
			Sub Total - Administrative fees:	1,05	1,55	1,55
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	3,00	3,00	4,00
		1423217	Sale of books and publications	88,83	4,00,00	74,00
		1423226	Sale of used paper and stationery	50	50	2,00
			Sub Total - Incidental sales by nonmarket establishments:	92,33	4,03,50	80,00

119 - Ministry of Defence

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	20	50	45
		1441299	Other receipts	50	1,00	2,00
			Sub Total - Current transfers not elsewhere classified:	70	1,50	2,45
			Sub Total - Other revenue:	94,08	4,06,55	84,00
			Sub Total - Revenue:	94,08	4,06,55	84,00
			Total - Survey of Bangladesh:	94,08	4,06,55	84,00
			Total - Survey of Bangladesh:	94,08	4,06,55	84,00
			Total - Survey of Bangladesh:	94,08	4,06,55	84,00

11904**Meteorological Department****1190401****Meteorological Department****1190401104209****Head Office, Bangladesh Meteorological Department****1****Revenue****14****Other revenue****1422****Administrative fees**

1422326

Examination fee

8,00

0

6,00

1422328

Tender document fee

4,76

3,26

3,50

Sub Total - Administrative fees:**12,76****3,26****9,50****1423****Incidental sales by nonmarket establishments**

1423204

Fee for using government vehicle

50

10

50

1423223

Sale of meteorological data

11,00

10,00

11,00

1423226

Sale of used paper and stationery

1,00

45

1,00

Sub Total - Incidental sales by nonmarket establishments:**12,50****10,55****12,50****1441****Current transfers not elsewhere classified**

1441202

Recovery of over payment from prior years

50

11,00

50

1441299

Other receipts

2,00

3,00

2,00

Sub Total - Current transfers not elsewhere classified:**2,50****14,00****2,50****Sub Total - Other revenue:****27,76****27,81****24,50****Sub Total - Revenue:****27,76****27,81****24,50****Total - Head Office, Bangladesh Meteorological Department:****27,76****27,81****24,50****Total - Meteorological Department:****27,76****27,81****24,50****1190402****Meteorological Centres****1190402000000****Meteorological Centres****1****Revenue****14****Other revenue**

119 - Ministry of Defence

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1422	Administrative fees			
		1422328	Tender document fee	1,00	50	50
			Sub Total - Administrative fees:	1,00	50	50
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2,00	50	2,00
		1423223	Sale of meteorological data	1,00	1,00	1,00
		1423226	Sale of used paper and stationery	50	5	50
			Sub Total - Incidental sales by nonmarket establishments:	3,50	1,55	3,50
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	2,00	1,00	2,00
		1441299	Other receipts	86	50	86
			Sub Total - Current transfers not elsewhere classified:	2,86	1,50	2,86
			Sub Total - Other revenue:	7,36	3,55	6,86
			Sub Total - Revenue:	7,36	3,55	6,86
			Total - Meteorological Centres:	7,36	3,55	6,86
			Total - Meteorological Centres:	7,36	3,55	6,86
			Total - Meteorological Department:	35,12	31,36	31,36

11905**Controller General Defence Finance****1190501****Controller General of Defence Finance****1190501104216****Head Office, Controller General Defence Finance****1****Revenue****14****Other revenue****1422****Administrative fees**

1422326

Examination fee

6,00

0

0

1422328

Tender document fee

75

10

10

Sub Total - Administrative fees:**6,75****10****10****1423****Incidental sales by nonmarket establishments**

1423204

Fee for using government vehicle

0

2,00

2,00

1423226

Sale of used paper and stationery

1,65

0

0

Sub Total - Incidental sales by nonmarket establishments:**1,65****2,00****2,00****1441****Current transfers not elsewhere classified**

1441202

Recovery of over payment from prior years

8,50

3

3

1441299

Other receipts

1,10

18,01

18,01

Sub Total - Current transfers not elsewhere classified:**9,60****18,04****18,04****Sub Total - Other revenue:****18,00****20,14****20,14****Sub Total - Revenue:****18,00****20,14****20,14****Total - Head Office, Controller General Defence Finance:****18,00****20,14****20,14****Total - Controller General of Defence Finance:****18,00****20,14****20,14**

119 - Ministry of Defence

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1190502			Offices of the Senior Finance Controller			
	1190502104217		Office of the Senior Finance Controller, Army, Dhaka			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	0	10
			Sub Total - Incidental sales by nonmarket establishments:	0	0	10
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	0	3
		1441299	Other receipts	0	0	1
			Sub Total - Current transfers not elsewhere classified:	0	0	4
			Sub Total - Other revenue:	0	0	14
			Sub Total - Revenue:	0	0	14
			Total - Office of the Senior Finance Controller, Army, Dhaka:	0	0	14
	1190502104218		Office of the Senior Finance Controller, Navy, Dhaka			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	0	8
			Sub Total - Incidental sales by nonmarket establishments:	0	0	8
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	0	3
		1441299	Other receipts	0	0	1
			Sub Total - Current transfers not elsewhere classified:	0	0	4
			Sub Total - Other revenue:	0	0	12
			Sub Total - Revenue:	0	0	12
			Total - Office of the Senior Finance Controller, Navy, Dhaka:	0	0	12
	1190502104219		Office of the Senior Finance Controller, Air Force, Dhaka			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	0	8
			Sub Total - Incidental sales by nonmarket establishments:	0	0	8

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	0	4
		1441299	Other receipts	0	0	1
			Sub Total - Current transfers not elsewhere classified:	0	0	5
			Sub Total - Other revenue:	0	0	13
			Sub Total - Revenue:	0	0	13
			Total - Office of the Senior Finance Controller, Air Force, Dhaka:	0	0	13
		1190502104220	Office of the Senior Finance Controller, Defence Purchase, Dhaka			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	0	8
			Sub Total - Incidental sales by nonmarket establishments:	0	0	8
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	0	4
		1441299	Other receipts	0	0	1
			Sub Total - Current transfers not elsewhere classified:	0	0	5
			Sub Total - Other revenue:	0	0	13
			Sub Total - Revenue:	0	0	13
			Total - Office of the Senior Finance Controller, Defence Purchase, Dhaka:	0	0	13
		1190502104221	Office of the Senior Finance Controller, Works, Dhaka			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	0	8
			Sub Total - Incidental sales by nonmarket establishments:	0	0	8
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	0	4
		1441299	Other receipts	0	0	1
			Sub Total - Current transfers not elsewhere classified:	0	0	5
			Sub Total - Other revenue:	0	0	13
			Sub Total - Revenue:	0	0	13

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	3,00	0	0
			Sub Total - Machinery and equipment:	3,00	0	0
			Sub Total - Sale of non financial assets:	3,00	0	0
			Sub Total - Capital Receipts:	3,00	0	0
			Total - Office of the Senior Finance Controller, Works, Dhaka:	3,00	0	13
			Total - Offices of the Senior Finance Controller:	3,00	0	65
1190503			Offices of the Finance Controller			
		1190503104222	Office of the Finance Controller (Army), Log Area, Dhaka			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	0	4
			Sub Total - Incidental sales by nonmarket establishments:	0	0	4
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	0	1
		1441299	Other receipts	0	0	1
			Sub Total - Current transfers not elsewhere classified:	0	0	2
			Sub Total - Other revenue:	0	0	6
			Sub Total - Revenue:	0	0	6
			Total - Office of the Finance Controller (Army), Log Area, Dhaka:	0	0	6
		1190503104223	Office of the Finance Controller, Miscellaneous, Dhaka			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	0	6
			Sub Total - Incidental sales by nonmarket establishments:	0	0	6
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	0	4
		1441299	Other receipts	0	0	1
			Sub Total - Current transfers not elsewhere classified:	0	0	5
			Sub Total - Other revenue:	0	0	11
			Sub Total - Revenue:	0	0	11
			Total - Office of the Finance Controller, Miscellaneous, Dhaka:	0	0	11

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Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1190503104224 Office of the Finance Controller, Army, Pay-1, Dhaka						
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	0	0	8
Sub Total - Incidental sales by nonmarket establishments:				0	0	8
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	0	0	6
	1441299		Other receipts	0	0	1
Sub Total - Current transfers not elsewhere classified:				0	0	7
Sub Total - Other revenue:				0	0	15
Sub Total - Revenue:				0	0	15
Total - Office of the Finance Controller, Army, Pay-1, Dhaka:				0	0	15
1190503104225 Office of the Finance Controller, Army, Pay-2, Dhaka						
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	0	0	7
Sub Total - Incidental sales by nonmarket establishments:				0	0	7
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	0	0	10
	1441299		Other receipts	0	0	1
Sub Total - Current transfers not elsewhere classified:				0	0	11
Sub Total - Other revenue:				0	0	18
Sub Total - Revenue:				0	0	18
	2		Capital Receipts			
	21		Sale of non financial assets			
	2112		Machinery and equipment			
	2112101		Motor vehicle	2,00	0	0
Sub Total - Machinery and equipment:				2,00	0	0
Sub Total - Sale of non financial assets:				2,00	0	0
Sub Total - Capital Receipts:				2,00	0	0
Total - Office of the Finance Controller, Army, Pay-2, Dhaka:				2,00	0	18
Total - Offices of the Finance Controller:				2,00	0	50

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1190504			Office of the Finance Controller, Bangladesh Ordinance Factory (B.O.F.)			
1190504104226			Office of the Finance Controller, Bangladesh Ordinance Factory (B.O.F.), Gazipur			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	33	0	8
			Sub Total - Incidental sales by nonmarket establishments:	33	0	8
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	0	2
		1441299	Other receipts	0	0	1
			Sub Total - Current transfers not elsewhere classified:	0	0	3
			Sub Total - Other revenue:	33	0	11
			Sub Total - Revenue:	33	0	11
			Total - Office of the Finance Controller, Bangladesh Ordinance Factory (B.O.F.), Gazipur:	33	0	11
			Total - Office of the Finance Controller, Bangladesh Ordinance Factory (B.O.F.):	33	0	11
1190505			Offices of the Area Finance Controller			
1190505000000			Offices of the Area Finance Controller			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	55	0	24
			Sub Total - Incidental sales by nonmarket establishments:	55	0	24
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	50	0	6
		1441299	Other receipts	0	0	3
			Sub Total - Current transfers not elsewhere classified:	50	0	9
			Sub Total - Other revenue:	1,05	0	33
			Sub Total - Revenue:	1,05	0	33
			Total - Offices of the Area Finance Controller:	1,05	0	33
			Total - Offices of the Area Finance Controller:	1,05	0	33
			Total - Controller General Defence Finance:	24,38	20,14	21,73

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
11906			Bangladesh Army			
	1190601		Bangladesh Army			
		1190601104233	Bangladesh Army			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	4,50	0	0
			Sub Total - Sales by market establishments:	4,50	0	0
		1422	Administrative fees			
		1422328	Tender document fee	25	25	30
		1422330	Health and family planning services fee	18,70,00	0	0
		1422403	Electricity charge	0	7,00	7,50
		1422404	Water and sewerage charge	0	1,50	2,70
			Sub Total - Administrative fees:	18,70,25	8,75	10,50
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	18,00	10,00	16,00
		1423207	UN peacekeeping services charge	1389,08,29	2148,36,30	2148,36,30
		1423208	Fee for uniform	1,18,36	1,07,60	84,82
		1423216	Sale of arms and ammunitions	7,41,42	6,74,02	4,93,45
		1423218	Sale of dairy products	26,80,00	26,80,00	27,85,40
		1423226	Sale of used paper and stationery	0	7,10,44	4,91,72
		1423228	Sale of rations	70,88,12	60,33,24	73,44,57
			Sub Total - Incidental sales by nonmarket establishments:	1495,54,19	2250,51,60	2260,52,26
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	22,32,28	22,32,28
			Sub Total - Current transfers not elsewhere classified:	0	22,32,28	22,32,28
			Sub Total - Other revenue:	1514,28,94	2272,92,63	2282,95,04
			Sub Total - Revenue:	1514,28,94	2272,92,63	2282,95,04
		2	Capital Receipts			
		21	Sale of non financial assets			
		2111	Buildings and structures			
		2111101	Residential buildings	0	4,50	4,10
			Sub Total - Buildings and structures:	0	4,50	4,10
		2112	Machinery and equipment			
		2112101	Motor vehicle	11,89,82	20,81,65	10,81,65
			Sub Total - Machinery and equipment:	11,89,82	20,81,65	10,81,65
			Sub Total - Sale of non financial assets:	11,89,82	20,86,15	10,85,75
			Sub Total - Capital Receipts:	11,89,82	20,86,15	10,85,75

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		8	Liabilities			
		81	Domestic liabilities			
		8172	Miscellaneous other accounts payable			
		8172601	Electricity bill	8,50	0	0
			Sub Total - Miscellaneous other accounts payable:	8,50	0	0
			Sub Total - Domestic liabilities:	8,50	0	0
			Sub Total - Liabilities:	8,50	0	0
			Total - Bangladesh Army:	1526,27,26	2293,78,78	2293,80,79
			Total - Bangladesh Army:	1526,27,26	2293,78,78	2293,80,79
1190602			Director of Works & Chief Engineer (Army)			
	1190602000000		Director of Works & Chief Engineer (Army)			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	67,20	60,00	60,00
			Sub Total - Sales by market establishments:	67,20	60,00	60,00
		1422	Administrative fees			
		1422328	Tender document fee	2,54,00	1,10,00	1,00,00
		1422403	Electricity charge	16,19,78	10,20,00	10,99,80
		1422404	Water and sewerage charge	96,00	79,80	50,00
			Sub Total - Administrative fees:	19,69,78	12,09,80	12,49,80
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	22	20	20
		1423226	Sale of used paper and stationery	2,70,00	80,00	1,00,00
			Sub Total - Incidental sales by nonmarket establishments:	2,70,22	80,20	1,00,20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	94,80	40,00	40,00
		1441299	Other receipts	66,00	1,10,00	50,00
			Sub Total - Current transfers not elsewhere classified:	1,60,80	1,50,00	90,00
			Sub Total - Other revenue:	24,68,00	15,00,00	15,00,00
			Sub Total - Revenue:	24,68,00	15,00,00	15,00,00

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		8	Liabilities			
		81	Domestic liabilities			
		8172	Miscellaneous other accounts payable			
		8172401	Titas gas bill	2,12,00	0	0
			Sub Total - Miscellaneous other accounts payable:	2,12,00	0	0
			Sub Total - Domestic liabilities:	2,12,00	0	0
			Sub Total - Liabilities:	2,12,00	0	0
			Total - Director of Works & Chief Engineer (Army):	26,80,00	15,00,00	15,00,00
			Total - Director of Works & Chief Engineer (Army):	26,80,00	15,00,00	15,00,00
			Total - Bangladesh Army:	1553,07,26	2308,78,78	2308,80,79
11907			Bangladesh Navy			
	1190701		Bangladesh Navy			
		1190701104269	Bangladesh Navy			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	4,50	4,50	4,50
		1421302	Rentals- residential	4,50	4,50	4,50
			Sub Total - Sales by market establishments:	9,00	9,00	9,00
		1422	Administrative fees			
		1422403	Electricity charge	4,94	1,00	1,00
		1422404	Water and sewerage charge	2,46	1,00	1,00
			Sub Total - Administrative fees:	7,40	2,00	2,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	5,00	20	20
		1423207	UN peacekeeping services charge	90,95,60	173,68,60	173,68,60
		1423208	Fee for uniform	2,00,00	50,00	50,00
		1423228	Sale of rations	30,50,00	15,50,00	15,50,00
			Sub Total - Incidental sales by nonmarket establishments:	123,50,60	189,68,80	189,68,80
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,40,00	1,20,00	1,20,00
		1441299	Other receipts	10,00,00	10,00,00	10,00,00
			Sub Total - Current transfers not elsewhere classified:	11,40,00	11,20,00	11,20,00
			Sub Total - Other revenue:	135,07,00	200,99,80	200,99,80
			Sub Total - Revenue:	135,07,00	200,99,80	200,99,80

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	5,00	20	20
			Sub Total - Machinery and equipment:	5,00	20	20
			Sub Total - Sale of non financial assets:	5,00	20	20
			Sub Total - Capital Receipts:	5,00	20	20
			Total - Bangladesh Navy:	135,12,00	201,00,00	201,00,00
			Total - Bangladesh Navy:	135,12,00	201,00,00	201,00,00
1190702			Director of Works and Chief Engineer (Navy)			
1190702000000			Director of Works and Chief Engineer (Navy)			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	1,20	1,20	1,20
			Sub Total - Sales by market establishments:	1,20	1,20	1,20
		1422	Administrative fees			
		1422199	Other license fee	3,35	6,00	6,00
		1422328	Tender document fee	58,00	30,00	50,00
		1422403	Electricity charge	35,00	0	0
		1422404	Water and sewerage charge	1,00	1,00	1,00
			Sub Total - Administrative fees:	97,35	37,00	57,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	16	15	15
		1423226	Sale of used paper and stationery	55,50	18,00	38,00
			Sub Total - Incidental sales by nonmarket establishments:	55,66	18,15	38,15
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	17,00	20,00	20,00
		1441299	Other receipts	30,39	33,65	63,65
			Sub Total - Current transfers not elsewhere classified:	47,39	53,65	83,65
			Sub Total - Other revenue:	2,01,60	1,10,00	1,80,00
			Sub Total - Revenue:	2,01,60	1,10,00	1,80,00
			Total - Director of Works and Chief Engineer (Navy):	2,01,60	1,10,00	1,80,00
			Total - Director of Works and Chief Engineer (Navy):	2,01,60	1,10,00	1,80,00
			Total - Bangladesh Navy:	137,13,60	202,10,00	202,80,00

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
11908			Bangladesh Air Force			
1190801			Bangladesh Air Force			
1190801104276			Bangladesh Air Force			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422403			Electricity charge	44,00	42,00	42,00
			Sub Total - Administrative fees:	44,00	42,00	42,00
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	20,00	29,00	19,00
1423207			UN peacekeeping services charge	210,79,60	176,74,52	176,74,52
1423208			Fee for uniform	21,00	30,00	20,00
1423228			Sale of rations	12,70,00	12,50,00	12,50,00
			Sub Total - Incidental sales by nonmarket establishments:	223,90,60	189,83,52	189,63,52
1431			Fines, penalties, and forfeits			
1431101			Fines	7,20	17,10	7,10
			Sub Total - Fines, penalties, and forfeits:	7,20	17,10	7,10
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	1,30,00	1,00,00	1,27,38
1441299			Other receipts	5,25,00	6,00,00	5,00,00
			Sub Total - Current transfers not elsewhere classified:	6,55,00	7,00,00	6,27,38
			Sub Total - Other revenue:	230,96,80	197,42,62	196,40,00
			Sub Total - Revenue:	230,96,80	197,42,62	196,40,00
			Total - Bangladesh Air Force:	230,96,80	197,42,62	196,40,00
120007806			Overseas Military Operations			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422403			Electricity charge	0	42,00	0
			Sub Total - Administrative fees:	0	42,00	0
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	0	29,00	0
1423207			UN peacekeeping services charge	0	176,74,52	0
1423208			Fee for uniform	0	30,00	0
1423228			Sale of rations	0	12,50,00	0
			Sub Total - Incidental sales by nonmarket establishments:	0	189,83,52	0

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1431	Fines, penalties, and forfeits			
		1431101	Fines	0	17,10	0
			Sub Total - Fines, penalties, and forfeits:	0	17,10	0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	1,00,00	0
		1441299	Other receipts	0	6,00,00	0
			Sub Total - Current transfers not elsewhere classified:	0	7,00,00	0
			Sub Total - Other revenue:	0	197,42,62	0
			Sub Total - Revenue:	0	197,42,62	0
			Total - Overseas Military Operations:	0	197,42,62	0
			Total - Bangladesh Air Force:	230,96,80	394,85,24	196,40,00
1190802			Director of Works and Chief Engineer (Air Force)			
1190802000000			Director of Works and Chief Engineer (Air Force)			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	31,08	3,00	14,00
			Sub Total - Administrative fees:	31,08	3,00	14,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	4,00	1,00	25
		1423226	Sale of used paper and stationery	34,00	1,00	12,00
			Sub Total - Incidental sales by nonmarket establishments:	38,00	2,00	12,25
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	27,20	3,00	6,00
		1441299	Other receipts	7,17,32	1,42,00	2,47,75
			Sub Total - Current transfers not elsewhere classified:	7,44,52	1,45,00	2,53,75
			Sub Total - Other revenue:	8,13,60	1,50,00	2,80,00
			Sub Total - Revenue:	8,13,60	1,50,00	2,80,00
			Total - Director of Works and Chief Engineer (Air Force):	8,13,60	1,50,00	2,80,00
			Total - Director of Works and Chief Engineer (Air Force):	8,13,60	1,50,00	2,80,00
			Total - Bangladesh Air Force:	239,10,40	396,35,24	199,20,00

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
11909			Inter Services Departments			
1190901			Directorate General of Forces Intelligence			
1190901000000			Directorate General of Forces Intelligence			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422328			Tender document fee	6,72	1,60	6,00
			Sub Total - Administrative fees:	6,72	1,60	6,00
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	2,80	12	2,50
1423208			Fee for uniform	4,48	1,30	4,00
1423226			Sale of used paper and stationery	6,72	1,50	6,00
1423228			Sale of rations	92,96	52,00	83,00
			Sub Total - Incidental sales by nonmarket establishments:	1,06,96	54,92	95,50
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	3,92	0	3,50
1441299			Other receipts	7,84	0	7,00
			Sub Total - Current transfers not elsewhere classified:	11,76	0	10,50
			Sub Total - Other revenue:	1,25,44	56,52	1,12,00
			Sub Total - Revenue:	1,25,44	56,52	1,12,00
			Total - Directorate General of Forces Intelligence:	1,25,44	56,52	1,12,00
			Total - Directorate General of Forces Intelligence:	1,25,44	56,52	1,12,00
1190902			Directorate General of Defence Purchase			
1190902104315			Directorate General of Defence Purchase			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422328			Tender document fee	3,01,40	1,90,00	2,59,83
			Sub Total - Administrative fees:	3,01,40	1,90,00	2,59,83
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	0	17	17
			Sub Total - Incidental sales by nonmarket establishments:	0	17	17
1441			Current transfers not elsewhere classified			
1441299			Other receipts	12,00	19,83	20,00
			Sub Total - Current transfers not elsewhere classified:	12,00	19,83	20,00
			Sub Total - Other revenue:	3,13,40	2,10,00	2,80,00
			Sub Total - Revenue:	3,13,40	2,10,00	2,80,00
2			Capital Receipts			

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	20	0	0
			Sub Total - Machinery and equipment:	20	0	0
			Sub Total - Sale of non financial assets:	20	0	0
			Sub Total - Capital Receipts:	20	0	0
			Total - Directorate General of Defence Purchase:	3,13,60	2,10,00	2,80,00
			Total - Directorate General of Defence Purchase:	3,13,60	2,10,00	2,80,00
1190903			Inter-Service Public Relation (ISPR)			
	1190903104316		Inter-Service Public Relation (ISPR)			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	6	5	5
			Sub Total - Administrative fees:	6	5	5
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	8	8
			Sub Total - Incidental sales by nonmarket establishments:	10	8	8
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	88	80	80
			Sub Total - Current transfers not elsewhere classified:	88	80	80
			Sub Total - Other revenue:	1,04	93	93
			Sub Total - Revenue:	1,04	93	93
			Total - Inter-Service Public Relation (ISPR):	1,04	93	93
			Total - Inter-Service Public Relation (ISPR):	1,04	93	93
1190904			Office of the Chief Administrative Officer			
	1190904104317		Office of the Chief Administrative Officer			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	8,34	7,26	7,26
		1422328	Tender document fee	2	2	2
			Sub Total - Administrative fees:	8,36	7,28	7,28
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	70	70	70
		1423226	Sale of used paper and stationery	1,00	1,00	1,00
			Sub Total - Incidental sales by nonmarket establishments:	1,70	1,70	1,70

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	2	2	2
		1441299	Other receipts	2	2	2
			Sub Total - Current transfers not elsewhere classified:	4	4	4
			Sub Total - Other revenue:	10,10	9,02	9,02
			Sub Total - Revenue:	10,10	9,02	9,02
			Total - Office of the Chief Administrative Officer:	10,10	9,02	9,02
			Total - Office of the Chief Administrative Officer:	10,10	9,02	9,02
1190905			Directorate General of Military Medical Services (DGMS)			
	1190905104318		Directorate General of Military Medical Services (DGMS)			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	8,45	7,99	7,99
		1422404	Water and sewerage charge	45	36	36
			Sub Total - Administrative fees:	8,90	8,35	8,35
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	12	9	9
		1423208	Fee for uniform	0	69	69
		1423228	Sale of rations	1,35,15	1,06,30	1,06,30
			Sub Total - Incidental sales by nonmarket establishments:	1,35,27	1,07,08	1,07,08
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	29,91,83	26,84,57	26,84,57
			Sub Total - Current transfers not elsewhere classified:	29,91,83	26,84,57	26,84,57
			Sub Total - Other revenue:	31,36,00	28,00,00	28,00,00
			Sub Total - Revenue:	31,36,00	28,00,00	28,00,00
			Total - Directorate General of Military Medical Services (DGMS):	31,36,00	28,00,00	28,00,00
			Total - Directorate General of Military Medical Services (DGMS):	31,36,00	28,00,00	28,00,00
1190906			Armed Forces Medical College			
	1190906104319		Armed Forces Medical College			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423209	User fee	29,70	0	0
			Sub Total - Incidental sales by nonmarket establishments:	29,70	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	30,00	28,65
			Sub Total - Current transfers not elsewhere classified:	0	30,00	28,65

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
			Sub Total - Other revenue:	29,70	30,00	28,65
			Sub Total - Revenue:	29,70	30,00	28,65
			Total - Armed Forces Medical College:	29,70	30,00	28,65
			Total - Armed Forces Medical College:	29,70	30,00	28,65
1190907			Inter-Service Selection Board (ISSB)			
	1190907104320		Inter-Service Selection Board (ISSB)			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	10	5	10
			Sub Total - Administrative fees:	10	5	10
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	25	10	20
		1423208	Fee for uniform	20	10	20
		1423228	Sale of rations	11,29	10,10	10,10
			Sub Total - Incidental sales by nonmarket establishments:	11,74	10,30	10,50
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	20	4,10	15
			Sub Total - Current transfers not elsewhere classified:	20	4,10	15
			Sub Total - Other revenue:	12,04	14,45	10,75
			Sub Total - Revenue:	12,04	14,45	10,75
			Total - Inter-Service Selection Board (ISSB):	12,04	14,45	10,75
			Total - Inter-Service Selection Board (ISSB):	12,04	14,45	10,75
1190908			Directorate of Military Land and Cantonment			
	1190908000000		Directorate of Military Land and Cantonment			
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141401	Tax on property transfer	0	2,25,00	2,68,80
			Sub Total - General taxes on goods and services:	0	2,25,00	2,68,80
			Sub Total - Taxes:	0	2,25,00	2,68,80
		14	Other revenue			
		1415	Rent			
		1415201	Lease of balu mahal	1,00	1,00	56,00
			Sub Total - Rent:	1,00	1,00	56,00

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1422	Administrative fees			
		1422320	Mutation fee	2,70,00	2,60,00	2,57,60
		1422326	Examination fee	8,00	7,00	3,36
		1422328	Tender document fee	1,70	1,61	69
			Sub Total - Administrative fees:	2,79,70	2,68,61	2,61,65
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	7	7	7
		1423229	Sale of timber	60,00	50,00	0
		1423247	Lease of estates	8,21,43	4,93,00	4,51,16
			Sub Total - Incidental sales by nonmarket establishments:	8,81,50	5,43,07	4,51,23
			Sub Total - Other revenue:	11,62,20	8,12,68	7,68,88
			Sub Total - Revenue:	11,62,20	10,37,68	10,37,68
			Total - Directorate of Military Land and Cantonment:	11,62,20	10,37,68	10,37,68
			Total - Directorate of Military Land and Cantonment:	11,62,20	10,37,68	10,37,68
1190909			Defence Services Command & Staff College			
	1190909104361		Defence Services Command & Staff College, Dhaka			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	4,48	4,00	0
			Sub Total - Administrative fees:	4,48	4,00	0
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	3,36	3,50	0
			Sub Total - Incidental sales by nonmarket establishments:	3,36	3,50	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	3,48,29	3,10,97	0
			Sub Total - Current transfers not elsewhere classified:	3,48,29	3,10,97	0
			Sub Total - Other revenue:	3,56,13	3,18,47	0
			Sub Total - Revenue:	3,56,13	3,18,47	0
			Total - Defence Services Command & Staff College, Dhaka:	3,56,13	3,18,47	0
			Total - Defence Services Command & Staff College:	3,56,13	3,18,47	0
1190910			Office of the Engineer in Chief			
	1190910000000		Office of the Engineer in Chief			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	85	60	60
			Sub Total - Sales by market establishments:	85	60	60

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1422	Administrative fees			
		1422326	Examination fee	9,80	8,82	8,82
		1422328	Tender document fee	15,27	30,00	13,48
		1422329	Testing fee	36,21	27,00	32,53
		1422403	Electricity charge	30	25	25
		1422404	Water and sewerage charge	3	3	3
			Sub Total - Administrative fees:	61,61	66,10	55,11
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	6	5	5
		1423226	Sale of used paper and stationery	13	11	11
			Sub Total - Incidental sales by nonmarket establishments:	19	16	16
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	12	11	11
		1441299	Other receipts	34	30	30
			Sub Total - Current transfers not elsewhere classified:	46	41	41
			Sub Total - Other revenue:	63,11	67,27	56,28
			Sub Total - Revenue:	63,11	67,27	56,28
		8	Liabilities			
		81	Domestic liabilities			
		8172	Miscellaneous other accounts payable			
		8172401	Titas gas bill	4,00	3,64	3,64
			Sub Total - Miscellaneous other accounts payable:	4,00	3,64	3,64
			Sub Total - Domestic liabilities:	4,00	3,64	3,64
			Sub Total - Liabilities:	4,00	3,64	3,64
			Total - Office of the Engineer in Chief:	67,11	70,91	59,92
			Total - Office of the Engineer in Chief:	67,11	70,91	59,92
1190911			Defence Attaches			
		1190911000000	Defence Attaches			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	60	50	50
		1423226	Sale of used paper and stationery	60	50	50
			Sub Total - Incidental sales by nonmarket establishments:	1,20	1,00	1,00

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	60	50	50
		1441299	Other receipts	15,07	13,56	13,56
			Sub Total - Current transfers not elsewhere classified:	15,67	14,06	14,06
			Sub Total - Other revenue:	16,87	15,06	15,06
			Sub Total - Revenue:	16,87	15,06	15,06
			Total - Defence Attaches:	16,87	15,06	15,06
			Total - Defence Attaches:	16,87	15,06	15,06
1190912			National Defence College, Dhaka			
	1190912104362		National Defence College, Dhaka			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	50	50	50
			Sub Total - Administrative fees:	50	50	50
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	32	32	32
		1423226	Sale of used paper and stationery	65	65	65
			Sub Total - Incidental sales by nonmarket establishments:	97	97	97
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,93,31	2,61,73	2,61,73
			Sub Total - Current transfers not elsewhere classified:	2,93,31	2,61,73	2,61,73
			Sub Total - Other revenue:	2,94,78	2,63,20	2,63,20
			Sub Total - Revenue:	2,94,78	2,63,20	2,63,20
			Total - National Defence College, Dhaka:	2,94,78	2,63,20	2,63,20
			Total - National Defence College, Dhaka:	2,94,78	2,63,20	2,63,20
1190913			Bangladesh Ordnance Factory			
	1190913104363		Bangladesh Ordnance Factory, Gazipur			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	55,00	50,00	50,00
		1422403	Electricity charge	6,00	5,00	5,00
		1422404	Water and sewerage charge	6,50	5,00	5,00
			Sub Total - Administrative fees:	67,50	60,00	60,00

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	3,50	2,00	2,00
		1423226	Sale of used paper and stationery	90,00	80,00	80,00
		1423228	Sale of rations	1,30,00	1,20,00	1,20,00
			Sub Total - Incidental sales by nonmarket establishments:	2,23,50	2,02,00	2,02,00
		1431	Fines, penalties, and forfeits			
		1431101	Fines	25,00	20,00	20,00
		1431103	Forfeiture	5,00	2,00	2,00
			Sub Total - Fines, penalties, and forfeits:	30,00	22,00	22,00
		1441	Current transfers not elsewhere classified			
		1441201	Gifts/ donations /subscriptions from non government residents	20,00	16,00	16,00
		1441299	Other receipts	1,69,82	1,60,02	1,60,02
			Sub Total - Current transfers not elsewhere classified:	1,89,82	1,76,02	1,76,02
			Sub Total - Other revenue:	5,10,82	4,60,02	4,60,02
			Sub Total - Revenue:	5,10,82	4,60,02	4,60,02
		2	Capital Receipts			
		21	Sale of non financial assets			
		2111	Buildings and structures			
		2111101	Residential buildings	10,00	5,00	5,00
			Sub Total - Buildings and structures:	10,00	5,00	5,00
			Sub Total - Sale of non financial assets:	10,00	5,00	5,00
			Sub Total - Capital Receipts:	10,00	5,00	5,00
			Total - Bangladesh Ordnance Factory, Gazipur:	5,20,82	4,65,02	4,65,02
			Total - Bangladesh Ordnance Factory:	5,20,82	4,65,02	4,65,02
1190914			Bangladesh Armed Services Boards			
		1190914000000	Bangladesh Armed Services Boards			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	18	15	15
			Sub Total - Sales by market establishments:	18	15	15
		1422	Administrative fees			
		1422326	Examination fee	30	30	30
			Sub Total - Administrative fees:	30	30	30
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	5	4	4
		1423226	Sale of used paper and stationery	0	0	3
			Sub Total - Incidental sales by nonmarket establishments:	5	4	7

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	4	3	0
			Sub Total - Current transfers not elsewhere classified:	4	3	0
			Sub Total - Other revenue:	57	52	52
			Sub Total - Revenue:	57	52	52
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	2,45	2,18	2,18
			Sub Total - Machinery and equipment:	2,45	2,18	2,18
			Sub Total - Sale of non financial assets:	2,45	2,18	2,18
			Sub Total - Capital Receipts:	2,45	2,18	2,18
			Total - Bangladesh Armed Services Boards:	3,02	2,70	2,70
			Total - Bangladesh Armed Services Boards:	3,02	2,70	2,70
1190915			Ministry of Defence Constabulary (MODC)			
		1190915104384	Ministry of Defence Constabulary (MODC)			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	3,36	3,00	3,00
		1422403	Electricity charge	4,48	4,00	4,00
			Sub Total - Administrative fees:	7,84	7,00	7,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2	2	2
		1423208	Fee for uniform	2,80	2,50	2,50
		1423228	Sale of rations	14,00	12,50	12,50
			Sub Total - Incidental sales by nonmarket establishments:	16,82	15,02	15,02
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	3,88	3,46	3,46
			Sub Total - Current transfers not elsewhere classified:	3,88	3,46	3,46
			Sub Total - Other revenue:	28,54	25,48	25,48
			Sub Total - Revenue:	28,54	25,48	25,48
			Total - Ministry of Defence Constabulary (MODC):	28,54	25,48	25,48
			Total - Ministry of Defence Constabulary (MODC):	28,54	25,48	25,48

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1190916			Military Institute of Science of Technology			
	1190916104385		Military Institute of Science of Technology			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422328		Tender document fee	1,65	4,60	1,60
			Sub Total - Administrative fees:	1,65	4,60	1,60
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	32	30	30
	1423208		Fee for uniform	50	40	30
	1423228		Sale of rations	40,00	38,00	38,00
			Sub Total - Incidental sales by nonmarket establishments:	40,82	38,70	38,60
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	2,08,41	1,80,70	1,83,80
			Sub Total - Current transfers not elsewhere classified:	2,08,41	1,80,70	1,83,80
			Sub Total - Other revenue:	2,50,88	2,24,00	2,24,00
			Sub Total - Revenue:	2,50,88	2,24,00	2,24,00
			Total - Military Institute of Science of Technology:	2,50,88	2,24,00	2,24,00
			Total - Military Institute of Science of Technology:	2,50,88	2,24,00	2,24,00
			Total - Inter Services Departments:	63,28,27	55,43,44	53,34,41
11910			Bangladesh National Cadet Core			
	1191001		Head Office, Bangladesh National Cadet Core			
	1191001104386		Head Office, Bangladesh National Cadet Core			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422326		Examination fee	5,12	0	4,00
	1422328		Tender document fee	30	28	50
			Sub Total - Administrative fees:	5,42	28	4,50
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	50	60	65
			Sub Total - Incidental sales by nonmarket establishments:	50	60	65
	1431		Fines, penalties, and forfeits			
	1431101		Fines	5	5	5
			Sub Total - Fines, penalties, and forfeits:	5	5	5

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	20	46	47
		1441299	Other receipts	1,00	6,61	83
			Sub Total - Current transfers not elsewhere classified:	1,20	7,07	1,30
			Sub Total - Other revenue:	7,17	8,00	6,50
			Sub Total - Revenue:	7,17	8,00	6,50
			Total - Head Office, Bangladesh National Cadet Core:	7,17	8,00	6,50
			Total - Head Office, Bangladesh National Cadet Core:	7,17	8,00	6,50
1191002			Bangladesh National Cadet Core, Ramna Regiment, Dhaka			
1191002000000			Bangladesh National Cadet Core, Ramna Regiment, Dhaka			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	12	12	12
			Sub Total - Administrative fees:	12	12	12
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	43	43	43
			Sub Total - Incidental sales by nonmarket establishments:	43	43	43
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	5	3	3
			Sub Total - Current transfers not elsewhere classified:	5	3	3
			Sub Total - Other revenue:	60	58	58
			Sub Total - Revenue:	60	58	58
			Total - Bangladesh National Cadet Core, Ramna Regiment, Dhaka:	60	58	58
			Total - Bangladesh National Cadet Core, Ramna Regiment, Dhaka:	60	58	58
1191003			Bangladesh National Cadet Core, Karnafuli Regiment, Chattogram			
1191003000000			Bangladesh National Cadet Core, Karnafuli Regiment, Chattogram			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	8	8	8
			Sub Total - Administrative fees:	8	8	8
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	14	14	8
			Sub Total - Incidental sales by nonmarket establishments:	14	14	8

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	6	5	9
			Sub Total - Current transfers not elsewhere classified:	6	5	9
			Sub Total - Other revenue:	28	27	25
			Sub Total - Revenue:	28	27	25
			Total - Bangladesh National Cadet Core, Karnafuli Regiment, Chattogram:	28	27	25
			Total - Bangladesh National Cadet Core, Karnafuli Regiment, Chattogram:	28	27	25
1191004			Bangladesh National Cadet Core, Maynamati Regiment, Cumilla			
1191004000000			Bangladesh National Cadet Core, Maynamati Regiment, Cumilla			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	2	2	2
			Sub Total - Administrative fees:	2	2	2
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	5	2	2
			Sub Total - Incidental sales by nonmarket establishments:	5	2	2
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5	0	0
			Sub Total - Current transfers not elsewhere classified:	5	0	0
			Sub Total - Other revenue:	12	4	4
			Sub Total - Revenue:	12	4	4
			Total - Bangladesh National Cadet Core, Maynamati Regiment, Cumilla:	12	4	4
			Total - Bangladesh National Cadet Core, Maynamati Regiment, Cumilla:	12	4	4

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Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1191005			Bangladesh National Cadet Core, Mahasthan Regiment, Rajshahi			
	1191005000000		Bangladesh National Cadet Core, Mahasthan Regiment, Rajshahi			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	7	6	7
			Sub Total - Incidental sales by nonmarket establishments:	7	6	7
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	10	65	7
	1441299		Other receipts	3	0	3
			Sub Total - Current transfers not elsewhere classified:	13	65	10
			Sub Total - Other revenue:	20	71	17
			Sub Total - Revenue:	20	71	17
			Total - Bangladesh National Cadet Core, Mahasthan Regiment, Rajshahi:	20	71	17
			Total - Bangladesh National Cadet Core, Mahasthan Regiment, Rajshahi:	20	71	17
1191006			Bangladesh National Cadet Core, Sundarban Regiment, Khulna			
	1191006000000		Bangladesh National Cadet Core, Sundarban Regiment, Khulna			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422328		Tender document fee	2	0	0
			Sub Total - Administrative fees:	2	0	0
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	5	5	5
			Sub Total - Incidental sales by nonmarket establishments:	5	5	5
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	5	40	3
			Sub Total - Current transfers not elsewhere classified:	5	40	3
			Sub Total - Other revenue:	12	45	8
			Sub Total - Revenue:	12	45	8
			Total - Bangladesh National Cadet Core, Sundarban Regiment, Khulna:	12	45	8
			Total - Bangladesh National Cadet Core, Sundarban Regiment, Khulna:	12	45	8
			Total - Bangladesh National Cadet Core:	8,49	10,05	7,62
			Total - Ministry of Defence:	1994,25,51	2967,38,94	2765,63,40

Consolidated Fund Receipts Detailed Estimates 2020-21
120 - Armed Forces Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
12001			Defence Services			
	1200101		Defence Services			
		1200101104418	Head Quarter, Armed Forces Division			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	14	7	7
			Sub Total - Interest:	14	7	7
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	15	15	18
			Sub Total - Incidental sales by nonmarket establishments:	15	15	18
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	85	85	82
			Sub Total - Current transfers not elsewhere classified:	85	85	82
			Sub Total - Other revenue:	1,14	1,07	1,07
			Sub Total - Revenue:	1,14	1,07	1,07
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	1,80	13,00	1,50
			Sub Total - Machinery and equipment:	1,80	13,00	1,50
			Sub Total - Sale of non financial assets:	1,80	13,00	1,50
			Sub Total - Capital Receipts:	1,80	13,00	1,50
			Total - Head Quarter, Armed Forces Division:	2,94	14,07	2,57
			Total - Defence Services:	2,94	14,07	2,57
			Total - Defence Services:	2,94	14,07	2,57
			Total - Armed Forces Division:	2,94	14,07	2,57

Consolidated Fund Receipts Detailed Estimates 2020-21
121 - Law and Justice Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
12101			Secretariat, Law and Justice Division			
	1210101		Secretariat, Law and Justice Division			
		1210101104419	Secretariat, Law and Justice Division			
		1	Revenue			
		11	Taxes			
		1145	Taxes on use of goods and on permission to use goods or perform activities			
		1145399	Other licenses and permits for households	5,00	4,00	5,00
			Sub Total - Taxes on use of goods and on permission to use goods or perform activities:	5,00	4,00	5,00
			Sub Total - Taxes:	5,00	4,00	5,00
		14	Other revenue			
		1411	Interest			
		1411201	Interest on loan to autonomous bodies	84,00	84,00	84,00
			Sub Total - Interest:	84,00	84,00	84,00
		1422	Administrative fees			
		1422199	Other license fee	50,00	40,20	40,20
		1422205	Marriage registration fee	1,20,00	90,00	90,00
		1422326	Examination fee	10,00	10,00	10,00
		1422328	Tender document fee	55	55	55
			Sub Total - Administrative fees:	1,80,55	1,40,75	1,40,75
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	6,20	6,20	6,20
			Sub Total - Incidental sales by nonmarket establishments:	6,20	6,20	6,20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	50,00	10,50	10,50
			Sub Total - Current transfers not elsewhere classified:	50,00	10,50	10,50
			Sub Total - Other revenue:	3,20,75	2,41,45	2,41,45
			Sub Total - Revenue:	3,25,75	2,45,45	2,46,45
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112202	Computers and accessories	1,60	1,60	1,60
			Sub Total - Machinery and equipment:	1,60	1,60	1,60
			Sub Total - Sale of non financial assets:	1,60	1,60	1,60
			Sub Total - Capital Receipts:	1,60	1,60	1,60

121 - Law and Justice Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	92,50	1,10,80	1,10,80
		7215105	Motor cycle loan	15	15	15
			Sub Total - Loans:	92,65	1,10,95	1,10,95
			Sub Total - Financial assets:	92,65	1,10,95	1,10,95
			Sub Total - Assets:	92,65	1,10,95	1,10,95
			Total - Secretariat, Law and Justice Division:	4,20,00	3,58,00	3,59,00
			Total - Secretariat, Law and Justice Division:	4,20,00	3,58,00	3,59,00
1210102			Bangladesh Judicial Service Commission			
	1210102104420		Bangladesh Judicial Service Commission			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	4,00	4,00	4,00
			Sub Total - Sales by market establishments:	4,00	4,00	4,00
		1422	Administrative fees			
		1422326	Examination fee	1,15,63	85,63	85,63
		1422328	Tender document fee	12	12	12
			Sub Total - Administrative fees:	1,15,75	85,75	85,75
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	25	25	25
			Sub Total - Incidental sales by nonmarket establishments:	25	25	25
			Sub Total - Other revenue:	1,20,00	90,00	90,00
			Sub Total - Revenue:	1,20,00	90,00	90,00
			Total - Bangladesh Judicial Service Commission:	1,20,00	90,00	90,00
			Total - Bangladesh Judicial Service Commission:	1,20,00	90,00	90,00

121 - Law and Justice Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1210104			Judicial Administration Training Institute			
	1210104104422		Judicial Administration Training Institute			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	32	12	32
	Sub Total - Incidental sales by nonmarket establishments:			32	12	32
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	68	0	68
	Sub Total - Current transfers not elsewhere classified:			68	0	68
	Sub Total - Other revenue:			1,00	12	1,00
	Sub Total - Revenue:			1,00	12	1,00
	Total - Judicial Administration Training Institute:			1,00	12	1,00
	Total - Judicial Administration Training Institute:			1,00	12	1,00
	Total - Secretariat, Law and Justice Division:			5,41,00	4,48,12	4,50,00
12102			Office of the Attorney General			
	1210201		Office of the Attorney General			
	1210201104423		Office of the Attorney General			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422326		Examination fee	2,00	0	50
	Sub Total - Administrative fees:			2,00	0	50
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	5	0	5
	Sub Total - Incidental sales by nonmarket establishments:			5	0	5
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	95	0	45
	Sub Total - Current transfers not elsewhere classified:			95	0	45
	Sub Total - Other revenue:			3,00	0	1,00
	Sub Total - Revenue:			3,00	0	1,00
	Total - Office of the Attorney General:			3,00	0	1,00
	Total - Office of the Attorney General:			3,00	0	1,00
	Total - Office of the Attorney General:			3,00	0	1,00

121 - Law and Justice Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
12103			Judicial Magistrate Courts			
	1210301		Chief Metropolitan Judicial Magistrate Courts			
		1210301000000	Chief Metropolitan Judicial Magistrate Courts			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	70	70	70
			Sub Total - Incidental sales by nonmarket establishments:	70	70	70
		1431	Fines, penalties, and forfeits			
		1431101	Fines	2,54,00	1,61,00	1,61,00
		1431102	Penalties	30,00	19,00	19,00
		1431103	Forfeiture	5,20	5,20	5,20
			Sub Total - Fines, penalties, and forfeits:	2,89,20	1,85,20	1,85,20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	50,00	34,00	34,00
			Sub Total - Current transfers not elsewhere classified:	50,00	34,00	34,00
			Sub Total - Other revenue:	3,39,90	2,19,90	2,19,90
			Sub Total - Revenue:	3,39,90	2,19,90	2,19,90
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112310	Tents and equipment	10	10	10
			Sub Total - Machinery and equipment:	10	10	10
			Sub Total - Sale of non financial assets:	10	10	10
			Sub Total - Capital Receipts:	10	10	10
			Total - Chief Metropolitan Judicial Magistrate Courts:	3,40,00	2,20,00	2,20,00
			Total - Chief Metropolitan Judicial Magistrate Courts:	3,40,00	2,20,00	2,20,00

121 - Law and Justice Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1210302			Chief Judicial Magistrate Courts			
1210302000000			Chief Judicial Magistrate Courts			
1			Revenue			
14			Other revenue			
1411			Interest			
1411202			Interest on loan to government employees	2,00	2,00	2,00
			Sub Total - Interest:	2,00	2,00	2,00
1422			Administrative fees			
1422326			Examination fee	30,00	11,00	11,00
			Sub Total - Administrative fees:	30,00	11,00	11,00
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	5,00	5,00	5,00
1423226			Sale of used paper and stationery	2,20	2,20	2,20
			Sub Total - Incidental sales by nonmarket establishments:	7,20	7,20	7,20
1431			Fines, penalties, and forfeits			
1431101			Fines	1,86,80	1,13,80	1,13,80
1431103			Forfeiture	42,00	42,00	42,00
			Sub Total - Fines, penalties, and forfeits:	2,28,80	1,55,80	1,55,80
1441			Current transfers not elsewhere classified			
1441299			Other receipts	90,00	72,00	72,00
			Sub Total - Current transfers not elsewhere classified:	90,00	72,00	72,00
			Sub Total - Other revenue:	3,58,00	2,48,00	2,48,00
			Sub Total - Revenue:	3,58,00	2,48,00	2,48,00
2			Capital Receipts			
21			Sale of non financial assets			
2112			Machinery and equipment			
2112101			Motor vehicle	40,00	30,00	30,00
2112202			Computers and accessories	2,00	2,00	2,00
			Sub Total - Machinery and equipment:	42,00	32,00	32,00
			Sub Total - Sale of non financial assets:	42,00	32,00	32,00
			Sub Total - Capital Receipts:	42,00	32,00	32,00

121 - Law and Justice Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	10,00	10,00
			Sub Total - Loans:	0	10,00	10,00
			Sub Total - Financial assets:	0	10,00	10,00
			Sub Total - Assets:	0	10,00	10,00
			Total - Chief Judicial Magistrate Courts:	4,00,00	2,90,00	2,90,00
			Total - Chief Judicial Magistrate Courts:	4,00,00	2,90,00	2,90,00
1210303			Judicial Magistrate Court At Upazila Level			
	1210303000000		Judicial Magistrate Court At Upazila Level			
		1	Revenue			
		14	Other revenue			
		1431	Fines, penalties, and forfeits			
		1431101	Fines	6,30	6,30	6,30
		1431103	Forfeiture	3,20	3,20	3,20
			Sub Total - Fines, penalties, and forfeits:	9,50	9,50	9,50
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,50	50	50
			Sub Total - Current transfers not elsewhere classified:	1,50	50	50
			Sub Total - Other revenue:	11,00	10,00	10,00
			Sub Total - Revenue:	11,00	10,00	10,00
			Total - Judicial Magistrate Court At Upazila Level:	11,00	10,00	10,00
			Total - Judicial Magistrate Court At Upazila Level:	11,00	10,00	10,00
			Total - Judicial Magistrate Courts:	7,51,00	5,20,00	5,20,00
12104			Civil and Session Courts			
	1210401		Metropolitan Session Courts			
		1210401000000	Metropolitan Session Courts			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422323	Court fee	41,00	41,00	41,00
		1422326	Examination fee	3,00	3,00	3,00
			Sub Total - Administrative fees:	44,00	44,00	44,00
		1423	Incidental sales by nonmarket establishments			
		1423220	Sale of judicial stamps	50,00	50,00	50,00
			Sub Total - Incidental sales by nonmarket establishments:	50,00	50,00	50,00

121 - Law and Justice Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1431	Fines, penalties, and forfeits			
		1431101	Fines	2,20	2,20	2,20
		1431102	Penalties	50	50	50
		1431103	Forfeiture	2,00	2,00	2,00
			Sub Total - Fines, penalties, and forfeits:	4,70	4,70	4,70
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	11,30	1,30	1,30
			Sub Total - Current transfers not elsewhere classified:	11,30	1,30	1,30
			Sub Total - Other revenue:	1,10,00	1,00,00	1,00,00
			Sub Total - Revenue:	1,10,00	1,00,00	1,00,00
			Total - Metropolitan Session Courts:	1,10,00	1,00,00	1,00,00
			Total - Metropolitan Session Courts:	1,10,00	1,00,00	1,00,00
1210402			District and Session Judge Courts			
	1210402000000		District and Session Judge Courts			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422305	Admiralty suite fee	71,00	71,00	71,00
		1422323	Court fee	12,84,50	30,10,00	30,10,00
		1422326	Examination fee	8,00	8,00	8,00
			Sub Total - Administrative fees:	13,63,50	30,89,00	30,89,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	6,50	6,50	6,50
		1423220	Sale of judicial stamps	0	61,19,50	61,19,50
			Sub Total - Incidental sales by nonmarket establishments:	6,50	61,26,00	61,26,00
		1431	Fines, penalties, and forfeits			
		1431101	Fines	6,10,00	6,10,00	6,10,00
		1431103	Forfeiture	8,00	8,00	8,00
			Sub Total - Fines, penalties, and forfeits:	6,18,00	6,18,00	6,18,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	10,00	65,00	65,00
			Sub Total - Current transfers not elsewhere classified:	10,00	65,00	65,00
			Sub Total - Other revenue:	19,98,00	98,98,00	98,98,00
			Sub Total - Revenue:	19,98,00	98,98,00	98,98,00

121 - Law and Justice Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112310	Tents and equipment	2,00	2,00	2,00
			Sub Total - Machinery and equipment:	2,00	2,00	2,00
			Sub Total - Sale of non financial assets:	2,00	2,00	2,00
			Sub Total - Capital Receipts:	2,00	2,00	2,00
			Total - District and Session Judge Courts:	20,00,00	99,00,00	99,00,00
			Total - District and Session Judge Courts:	20,00,00	99,00,00	99,00,00
			Total - Civil and Session Courts:	21,10,00	100,00,00	100,00,00
12105			Special Courts & Tribunals			
	1210501		Divisional Special Judge Courts			
		1210501000000	Divisional Special Judge Courts			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422323	Court fee	1,52	0	1,52
			Sub Total - Administrative fees:	1,52	0	1,52
		1423	Incidental sales by nonmarket establishments			
		1423220	Sale of judicial stamps	3,00	0	3,00
			Sub Total - Incidental sales by nonmarket establishments:	3,00	0	3,00
		1431	Fines, penalties, and forfeits			
		1431102	Penalties	28	0	28
			Sub Total - Fines, penalties, and forfeits:	28	0	28
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	20	0	20
			Sub Total - Current transfers not elsewhere classified:	20	0	20
			Sub Total - Other revenue:	5,00	0	5,00
			Sub Total - Revenue:	5,00	0	5,00
			Total - Divisional Special Judge Courts:	5,00	0	5,00
			Total - Divisional Special Judge Courts:	5,00	0	5,00

121 - Law and Justice Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1210502			Special Judge Courts			
1210502000000			Special Judge Courts			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422323		Court fee	15,00	0	10,50
			Sub Total - Administrative fees:	15,00	0	10,50
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	40	0	40
	1423220		Sale of judicial stamps	17,00	0	12,55
			Sub Total - Incidental sales by nonmarket establishments:	17,40	0	12,95
	1431		Fines, penalties, and forfeits			
	1431101		Fines	1,00	0	1,00
	1431102		Penalties	1,00	0	0
			Sub Total - Fines, penalties, and forfeits:	2,00	0	1,00
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	60	0	55
			Sub Total - Current transfers not elsewhere classified:	60	0	55
			Sub Total - Other revenue:	35,00	0	25,00
			Sub Total - Revenue:	35,00	0	25,00
			Total - Special Judge Courts:	35,00	0	25,00
			Total - Special Judge Courts:	35,00	0	25,00
1210503			Environment Courts			
1210503000000			Environment Courts			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422323		Court fee	50	0	50
			Sub Total - Administrative fees:	50	0	50
	1423		Incidental sales by nonmarket establishments			
	1423220		Sale of judicial stamps	1,15	0	1,15
			Sub Total - Incidental sales by nonmarket establishments:	1,15	0	1,15
	1431		Fines, penalties, and forfeits			
	1431101		Fines	30	0	10
	1431102		Penalties	30	0	10
			Sub Total - Fines, penalties, and forfeits:	60	0	20

121 - Law and Justice Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,75	0	15
			Sub Total - Current transfers not elsewhere classified:	2,75	0	15
			Sub Total - Other revenue:	5,00	0	2,00
			Sub Total - Revenue:	5,00	0	2,00
			Total - Environment Courts:	5,00	0	2,00
			Total - Environment Courts:	5,00	0	2,00
1210504			Women and Children Repression Prevention Tribunals			
		1210504000000	Women and Children Repression Prevention Tribunals			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422323	Court fee	20,00,00	18,58,50	18,58,50
		1422326	Examination fee	0	52,00	52,00
			Sub Total - Administrative fees:	20,00,00	19,10,50	19,10,50
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	50	50	50
		1423220	Sale of judicial stamps	20,00,00	18,00,00	18,00,00
			Sub Total - Incidental sales by nonmarket establishments:	20,00,50	18,00,50	18,00,50
		1431	Fines, penalties, and forfeits			
		1431101	Fines	1,05,00	1,05,00	1,05,00
			Sub Total - Fines, penalties, and forfeits:	1,05,00	1,05,00	1,05,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,74,50	50,00	50,00
			Sub Total - Current transfers not elsewhere classified:	2,74,50	50,00	50,00
			Sub Total - Other revenue:	43,80,00	38,66,00	38,66,00
			Sub Total - Revenue:	43,80,00	38,66,00	38,66,00
			Total - Women and Children Repression Prevention Tribunals:	43,80,00	38,66,00	38,66,00
			Total - Women and Children Repression Prevention Tribunals:	43,80,00	38,66,00	38,66,00
1210505			Druto Bichar Tribunal			
		1210505000000	Druto Bichar Tribunal			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422323	Court fee	10,00	0	10,00
			Sub Total - Administrative fees:	10,00	0	10,00

121 - Law and Justice Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	60	0	60
		1423220	Sale of judicial stamps	20,00	0	18,00
			Sub Total - Incidental sales by nonmarket establishments:	20,60	0	18,60
		1431	Fines, penalties, and forfeits			
		1431101	Fines	1,00	0	50
		1431102	Penalties	1,00	0	50
			Sub Total - Fines, penalties, and forfeits:	2,00	0	1,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	17,40	0	40
			Sub Total - Current transfers not elsewhere classified:	17,40	0	40
			Sub Total - Other revenue:	50,00	0	30,00
			Sub Total - Revenue:	50,00	0	30,00
			Total - Druto Bichar Tribunal:	50,00	0	30,00
			Total - Druto Bichar Tribunal:	50,00	0	30,00
1210506			Janonirapatta Bignokari Aparad Damon Tribunals			
	1210506000000		Janonirapatta Bignokari Aparad Damon Tribunals			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422323	Court fee	3,00	0	3,00
			Sub Total - Administrative fees:	3,00	0	3,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	20	0	15
		1423220	Sale of judicial stamps	4,00	0	4,00
			Sub Total - Incidental sales by nonmarket establishments:	4,20	0	4,15
		1431	Fines, penalties, and forfeits			
		1431101	Fines	10	0	10
		1431102	Penalties	15	0	15
			Sub Total - Fines, penalties, and forfeits:	25	0	25
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,55	0	60
			Sub Total - Current transfers not elsewhere classified:	2,55	0	60
			Sub Total - Other revenue:	10,00	0	8,00
			Sub Total - Revenue:	10,00	0	8,00
			Total - Janonirapatta Bignokari Aparad Damon Tribunals:	10,00	0	8,00
			Total - Janonirapatta Bignokari Aparad Damon Tribunals:	10,00	0	8,00

121 - Law and Justice Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1210507			International Crimes tribunal			
1210507105325			International Crimes tribunal			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422323		Court fee	55	0	55
			Sub Total - Administrative fees:	55	0	55
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	10	0	10
			Sub Total - Incidental sales by nonmarket establishments:	10	0	10
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	35	0	35
			Sub Total - Current transfers not elsewhere classified:	35	0	35
			Sub Total - Other revenue:	1,00	0	1,00
			Sub Total - Revenue:	1,00	0	1,00
			Total - International Crimes tribunal:	1,00	0	1,00
			Total - International Crimes tribunal:	1,00	0	1,00
1210508			Administrative Tribunals			
1210508000000			Administrative Tribunals			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422323		Court fee	10,00	0	3,40
			Sub Total - Administrative fees:	10,00	0	3,40
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	50	0	50
	1423220		Sale of judicial stamps	6,00	0	5,70
			Sub Total - Incidental sales by nonmarket establishments:	6,50	0	6,20
	1431		Fines, penalties, and forfeits			
	1431101		Fines	20	0	20
			Sub Total - Fines, penalties, and forfeits:	20	0	20
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	3,30	0	20
			Sub Total - Current transfers not elsewhere classified:	3,30	0	20
			Sub Total - Other revenue:	20,00	0	10,00
			Sub Total - Revenue:	20,00	0	10,00
			Total - Administrative Tribunals:	20,00	0	10,00
			Total - Administrative Tribunals:	20,00	0	10,00

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1210509			Special Tribunal, Securities and Exchange Commission			
1210509105334			Special Tribunal, Securities Exchange Commission, Dhaka			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422323		Court fee	30	0	30
			Sub Total - Administrative fees:	30	0	30
	1423		Incidental sales by nonmarket establishments			
	1423220		Sale of judicial stamps	30	0	30
			Sub Total - Incidental sales by nonmarket establishments:	30	0	30
	1431		Fines, penalties, and forfeits			
	1431101		Fines	1,00	0	10
	1431102		Penalties	60	0	20
			Sub Total - Fines, penalties, and forfeits:	1,60	0	30
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	1,80	0	10
			Sub Total - Current transfers not elsewhere classified:	1,80	0	10
			Sub Total - Other revenue:	4,00	0	1,00
			Sub Total - Revenue:	4,00	0	1,00
			Total - Special Tribunal, Securities Exchange Commission, Dhaka:	4,00	0	1,00
			Total - Special Tribunal, Securities and Exchange Commission:	4,00	0	1,00
1210510			Land Survey Tribunals			
1210510000000			Land Survey Tribunals			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422323		Court fee	19,00	19,00	19,00
			Sub Total - Administrative fees:	19,00	19,00	19,00
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	52	52	52
	1423220		Sale of judicial stamps	30,00	23,98	23,98
			Sub Total - Incidental sales by nonmarket establishments:	30,52	24,50	24,50
	1431		Fines, penalties, and forfeits			
	1431101		Fines	2,50	2,50	2,50
	1431102		Penalties	3,00	3,00	3,00
			Sub Total - Fines, penalties, and forfeits:	5,50	5,50	5,50

121 - Law and Justice Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	34,98	1,00	1,00
			Sub Total - Current transfers not elsewhere classified:	34,98	1,00	1,00
			Sub Total - Other revenue:	90,00	50,00	50,00
			Sub Total - Revenue:	90,00	50,00	50,00
			Total - Land Survey Tribunals:	90,00	50,00	50,00
			Total - Land Survey Tribunals:	90,00	50,00	50,00
1210511			Cyber Tribunals			
	1210511105376		Cyber Tribunal, Dhaka			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422323	Court fee	25	0	25
			Sub Total - Administrative fees:	25	0	25
		1423	Incidental sales by nonmarket establishments			
		1423220	Sale of judicial stamps	60	0	60
			Sub Total - Incidental sales by nonmarket establishments:	60	0	60
		1431	Fines, penalties, and forfeits			
		1431101	Fines	40	0	10
			Sub Total - Fines, penalties, and forfeits:	40	0	10
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	3,75	0	5
			Sub Total - Current transfers not elsewhere classified:	3,75	0	5
			Sub Total - Other revenue:	5,00	0	1,00
			Sub Total - Revenue:	5,00	0	1,00
			Total - Cyber Tribunal, Dhaka:	5,00	0	1,00
			Total - Cyber Tribunals:	5,00	0	1,00
1210512			Anti-Terrorism Tribunal			
	1210512000000		Anti-Terrorism Tribunal			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422323	Court fee	2,00	0	40
			Sub Total - Administrative fees:	2,00	0	40
		1423	Incidental sales by nonmarket establishments			
		1423220	Sale of judicial stamps	2,00	0	30
			Sub Total - Incidental sales by nonmarket establishments:	2,00	0	30

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1431	Fines, penalties, and forfeits			
		1431101	Fines	1,00	0	10
		1431102	Penalties	10	0	10
			Sub Total - Fines, penalties, and forfeits:	1,10	0	20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,90	0	10
			Sub Total - Current transfers not elsewhere classified:	1,90	0	10
			Sub Total - Other revenue:	7,00	0	1,00
			Sub Total - Revenue:	7,00	0	1,00
			Total - Anti-Terrorism Tribunal:	7,00	0	1,00
			Total - Anti-Terrorism Tribunal:	7,00	0	1,00
1210513			Administrative Appellate Tribunals			
	1210513105326		Administrative Appellate Tribunal			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422323	Court fee	8,00	0	0
			Sub Total - Administrative fees:	8,00	0	0
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	20	0	0
		1423220	Sale of judicial stamps	2,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	2,20	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	80	0	0
			Sub Total - Current transfers not elsewhere classified:	80	0	0
			Sub Total - Other revenue:	11,00	0	0
			Sub Total - Revenue:	11,00	0	0
			Total - Administrative Appellate Tribunal:	11,00	0	0
			Total - Administrative Appellate Tribunals:	11,00	0	0
			Total - Special Courts & Tribunals:	46,23,00	39,16,00	40,00,00

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
12106			Registration Department			
1210601			Head Office, Registration Department			
1210601105379			Head Office, Registration Department			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422326			Examination fee	2,20	0	2,20
1422328			Tender document fee	80	0	80
			Sub Total - Administrative fees:	3,00	0	3,00
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	5	0	5
			Sub Total - Incidental sales by nonmarket establishments:	5	0	5
1431			Fines, penalties, and forfeits			
1431103			Forfeiture	45	0	45
			Sub Total - Fines, penalties, and forfeits:	45	0	45
1441			Current transfers not elsewhere classified			
1441299			Other receipts	2,50	0	1,50
			Sub Total - Current transfers not elsewhere classified:	2,50	0	1,50
			Sub Total - Other revenue:	6,00	0	5,00
			Sub Total - Revenue:	6,00	0	5,00
			Total - Head Office, Registration Department:	6,00	0	5,00
			Total - Head Office, Registration Department:	6,00	0	5,00
1210603			Offices of the Sub-Registrar			
1210603000000			Offices of the Sub-Registrar			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422199			Other license fee	10,00,00	6,55,00	6,55,00
1422201			Document registration fee	4504,13,00	7863,41,50	7863,41,50
1422205			Marriage registration fee	80,00	34,00	34,00
1422312			Transfer fee	3,00,00	2,52,00	2,52,00
1422326			Examination fee	10,00	9,00	9,00
1422328			Tender document fee	10,00	10,00	10,00
1422402			Charge for document copying	1,00,00	93,00,00	93,00,00
			Sub Total - Administrative fees:	4519,13,00	7966,01,50	7966,01,50
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	0	4,50	4,50
1423226			Sale of used paper and stationery	0	1,00	1,00
			Sub Total - Incidental sales by nonmarket establishments:	0	5,50	5,50

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,00,00	1,55,00	1,55,00
			Sub Total - Current transfers not elsewhere classified:	2,00,00	1,55,00	1,55,00
			Sub Total - Other revenue:	4521,13,00	7967,62,00	7967,62,00
			Sub Total - Revenue:	4521,13,00	7967,62,00	7967,62,00
			Total - Offices of the Sub-Registrar:	4521,13,00	7967,62,00	7967,62,00
			Total - Offices of the Sub-Registrar:	4521,13,00	7967,62,00	7967,62,00
			Total - Registration Department:	4521,19,00	7967,62,00	7967,67,00
			Total - Law and Justice Division:	4601,47,00	8116,46,12	8117,38,00

Consolidated Fund Receipts Detailed Estimates 2020-21

122 - Public Security Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
12201			Secretariat, Public Security Division			
	1220101		Secretariat, Public Security Division			
		1220101105952	Secretariat, Public Security Division			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	1,27,00	1,10,00	1,10,00
		1422326	Examination fee	0	6,36	6,36
		1422328	Tender document fee	8,00	7,00	7,00
			Sub Total - Administrative fees:	1,35,00	1,23,36	1,23,36
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	6,00	5,00	5,00
		1423226	Sale of used paper and stationery	3,00	3,20	3,20
			Sub Total - Incidental sales by nonmarket establishments:	9,00	8,20	8,20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	10,00	10,00	10,00
		1441299	Other receipts	11,99,75	10,00,00	10,00,00
			Sub Total - Current transfers not elsewhere classified:	12,09,75	10,10,00	10,10,00
			Sub Total - Other revenue:	13,53,75	11,41,56	11,41,56
			Sub Total - Revenue:	13,53,75	11,41,56	11,41,56
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	1,95,00	1,98,80	1,98,80
		7215102	Computer loan	2,00	2,00	2,00
		7215104	Motor car loan	2,00	3,00	3,00
		7215105	Motor cycle loan	30,00	78,64	78,64
			Sub Total - Loans:	2,29,00	2,82,44	2,82,44
			Sub Total - Financial assets:	2,29,00	2,82,44	2,82,44
			Sub Total - Assets:	2,29,00	2,82,44	2,82,44
			Total - Secretariat, Public Security Division:	15,82,75	14,24,00	14,24,00
			Total - Secretariat, Public Security Division:	15,82,75	14,24,00	14,24,00
			Total - Secretariat, Public Security Division:	15,82,75	14,24,00	14,24,00

122 - Public Security Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
12202			Bangladesh Police Directorate			
	1220201		Head Quarter, Bangladesh Police			
		1220201105954	Head Quarter, Bangladesh Police			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	3,49	3,17	3,17
		1422328	Tender document fee	91,41	83,07	83,07
			Sub Total - Administrative fees:	94,90	86,24	86,24
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	91	91
		1423206	Security services charge	79,85,06	72,56,51	72,56,51
		1423207	UN peacekeeping services charge	450,43,15	409,30,33	409,30,33
			Sub Total - Incidental sales by nonmarket establishments:	530,29,21	481,87,75	481,87,75
		1431	Fines, penalties, and forfeits			
		1431103	Forfeiture	16,54	15,03	15,03
			Sub Total - Fines, penalties, and forfeits:	16,54	15,03	15,03
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	26,28,46	112,39,78	23,88,64
			Sub Total - Current transfers not elsewhere classified:	26,28,46	112,39,78	23,88,64
			Sub Total - Other revenue:	557,69,11	595,28,80	506,77,66
			Sub Total - Revenue:	557,69,11	595,28,80	506,77,66
			Total - Head Quarter, Bangladesh Police:	557,69,11	595,28,80	506,77,66
			Total - Head Quarter, Bangladesh Police:	557,69,11	595,28,80	506,77,66
	1220206		Criminal Investigation Department (C.I.D.)			
		1220206000000	Criminal Investigation Department (C.I.D.)			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	2,74	0	2,49
		1422328	Tender document fee	2,96	0	2,69
			Sub Total - Administrative fees:	5,70	0	5,18
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	7,71	0	7,01
		1423226	Sale of used paper and stationery	2,70	0	2,45
		1423228	Sale of rations	34,49	0	31,34
			Sub Total - Incidental sales by nonmarket establishments:	44,90	0	40,80

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1431	Fines, penalties, and forfeits			
		1431101	Fines	87	0	79
			Sub Total - Fines, penalties, and forfeits:	87	0	79
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	38,74	0	35,21
			Sub Total - Current transfers not elsewhere classified:	38,74	0	35,21
			Sub Total - Other revenue:	90,21	0	81,98
			Sub Total - Revenue:	90,21	0	81,98
			Total - Criminal Investigation Department (C.I.D.):	90,21	0	81,98
			Total - Criminal Investigation Department (C.I.D.):	90,21	0	81,98
1220207			Railway Police			
	1220207000000		Railway Police			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	7,85	0	7,13
			Sub Total - Administrative fees:	7,85	0	7,13
		1423	Incidental sales by nonmarket establishments			
		1423228	Sale of rations	25,17	0	22,88
			Sub Total - Incidental sales by nonmarket establishments:	25,17	0	22,88
			Sub Total - Other revenue:	33,02	0	30,01
			Sub Total - Revenue:	33,02	0	30,01
			Total - Railway Police:	33,02	0	30,01
			Total - Railway Police:	33,02	0	30,01
1220208			Industrial Police			
	1220208000000		Industrial Police			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	8,28	0	7,52
			Sub Total - Administrative fees:	8,28	0	7,52
		1423	Incidental sales by nonmarket establishments			
		1423228	Sale of rations	22,79	0	20,71
			Sub Total - Incidental sales by nonmarket establishments:	22,79	0	20,71

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	3,03	0	2,76
			Sub Total - Current transfers not elsewhere classified:	3,03	0	2,76
			Sub Total - Other revenue:	34,10	0	30,99
			Sub Total - Revenue:	34,10	0	30,99
			Total - Industrial Police:	34,10	0	30,99
			Total - Industrial Police:	34,10	0	30,99
1220209			Highway Police			
		1220209000000	Highway Police			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	2,30	0	2,09
			Sub Total - Administrative fees:	2,30	0	2,09
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	11	0	10
			Sub Total - Incidental sales by nonmarket establishments:	11	0	10
		1431	Fines, penalties, and forfeits			
		1431101	Fines	9,09,35	0	8,26,38
			Sub Total - Fines, penalties, and forfeits:	9,09,35	0	8,26,38
			Sub Total - Other revenue:	9,11,76	0	8,28,57
			Sub Total - Revenue:	9,11,76	0	8,28,57
			Total - Highway Police:	9,11,76	0	8,28,57
			Total - Highway Police:	9,11,76	0	8,28,57
1220210			Police Bureau of Investigation			
		1220210000000	Police Bureau of Investigation			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	2,60	0	2,36
			Sub Total - Administrative fees:	2,60	0	2,36
			Sub Total - Other revenue:	2,60	0	2,36
			Sub Total - Revenue:	2,60	0	2,36
			Total - Police Bureau of Investigation:	2,60	0	2,36
			Total - Police Bureau of Investigation:	2,60	0	2,36

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1220211			Armed Police Battalions			
1220211000000			Armed Police Battalions			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422328		Tender document fee	34,94	0	31,75
			Sub Total - Administrative fees:	34,94	0	31,75
	1423		Incidental sales by nonmarket establishments			
	1423226		Sale of used paper and stationery	25,47	0	23,15
	1423228		Sale of rations	1,16,90	0	1,06,23
			Sub Total - Incidental sales by nonmarket establishments:	1,42,37	0	1,29,38
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	7,41	0	6,74
			Sub Total - Current transfers not elsewhere classified:	7,41	0	6,74
			Sub Total - Other revenue:	1,84,72	0	1,67,87
			Sub Total - Revenue:	1,84,72	0	1,67,87
			Total - Armed Police Battalions:	1,84,72	0	1,67,87
			Total - Armed Police Battalions:	1,84,72	0	1,67,87
1220213			Police Training Institutes			
1220213000000			Policetraining Institutes			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422328		Tender document fee	30,69	0	27,89
			Sub Total - Administrative fees:	30,69	0	27,89
	1423		Incidental sales by nonmarket establishments			
	1423226		Sale of used paper and stationery	15,08	0	13,70
	1423228		Sale of rations	30,98	0	28,15
			Sub Total - Incidental sales by nonmarket establishments:	46,06	0	41,85
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	15,49	0	14,08
			Sub Total - Current transfers not elsewhere classified:	15,49	0	14,08
			Sub Total - Other revenue:	92,24	0	83,82
			Sub Total - Revenue:	92,24	0	83,82
			Total - Policetraining Institutes:	92,24	0	83,82
			Total - Police Training Institutes:	92,24	0	83,82

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1220214			Police Hospital			
	1220214000000		Police Hospital			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422328		Tender document fee	3,13	0	2,84
			Sub Total - Administrative fees:	3,13	0	2,84
			Sub Total - Other revenue:	3,13	0	2,84
			Sub Total - Revenue:	3,13	0	2,84
			Total - Police Hospital:	3,13	0	2,84
			Total - Police Hospital:	3,13	0	2,84
1220215			Rapid Action Battalion (RAB)			
	1220215000000		Rapid Action Battalion (RAB)			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422328		Tender document fee	9,42	0	8,56
			Sub Total - Administrative fees:	9,42	0	8,56
	1423		Incidental sales by nonmarket establishments			
	1423226		Sale of used paper and stationery	31,98	0	29,06
	1423228		Sale of rations	1,78,26	0	1,62,00
			Sub Total - Incidental sales by nonmarket establishments:	2,10,24	0	1,91,06
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	10,09	0	9,17
			Sub Total - Current transfers not elsewhere classified:	10,09	0	9,17
			Sub Total - Other revenue:	2,29,75	0	2,08,79
			Sub Total - Revenue:	2,29,75	0	2,08,79
			Total - Rapid Action Battalion (RAB):	2,29,75	0	2,08,79
			Total - Rapid Action Battalion (RAB):	2,29,75	0	2,08,79

122 - Public Security Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1220217			Tourist Police			
1220217000000			Tourist Police			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422328		Tender document fee	2,60	0	2,36
			Sub Total - Administrative fees:	2,60	0	2,36
			Sub Total - Other revenue:	2,60	0	2,36
			Sub Total - Revenue:	2,60	0	2,36
			Total - Tourist Police:	2,60	0	2,36
			Total - Tourist Police:	2,60	0	2,36
1220218			River Police			
1220218000000			River Police			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422328		Tender document fee	8,78	0	7,98
			Sub Total - Administrative fees:	8,78	0	7,98
	1423		Incidental sales by nonmarket establishments			
	1423226		Sale of used paper and stationery	57	0	52
			Sub Total - Incidental sales by nonmarket establishments:	57	0	52
			Sub Total - Other revenue:	9,35	0	8,50
			Sub Total - Revenue:	9,35	0	8,50
			Total - River Police:	9,35	0	8,50
			Total - River Police:	9,35	0	8,50
1220220			District Police			
1220220000000			District Police			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422102		Firearms license fee	7,78,95	0	7,07,88
	1422326		Examination fee	4,09,74	0	3,72,36
	1422328		Tender document fee	2,61,36	0	2,37,51
			Sub Total - Administrative fees:	14,50,05	0	13,17,75

122 - Public Security Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	75,01	0	68,17
		1423206	Security services charge	14,52,11	0	13,19,62
		1423226	Sale of used paper and stationery	2,38,98	0	2,17,18
		1423228	Sale of rations	13,39,74	0	12,17,50
			Sub Total - Incidental sales by nonmarket establishments:	31,05,84	0	28,22,47
		1431	Fines, penalties, and forfeits			
		1431101	Fines	27,73,23	0	25,20,20
		1431103	Forfeiture	2,15,40	0	1,95,75
			Sub Total - Fines, penalties, and forfeits:	29,88,63	0	27,15,95
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	6,01,89	0	5,46,88
			Sub Total - Current transfers not elsewhere classified:	6,01,89	0	5,46,88
			Sub Total - Other revenue:	81,46,41	0	74,03,05
			Sub Total - Revenue:	81,46,41	0	74,03,05
			Total - District Police:	81,46,41	0	74,03,05
			Total - District Police:	81,46,41	0	74,03,05
			Total - Bangladesh Police Directorate:	655,09,00	595,28,80	595,28,80

12203**Border Guard Bangladesh****1220301****Head Office, Border Guard Bangladesh****1220301000000****Head Office, Border Guard Bangladesh****1 Revenue****14 Other revenue****1422 Administrative fees**

1422328	Tender document fee	2,38,33	1,54,96	1,27,15
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	Sub Total - Administrative fees:	2,38,33	1,54,96	1,27,15
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1423 Incidental sales by nonmarket establishments

1423204	Fee for using government vehicle	5,81	60	5,19
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1423226	Sale of used paper and stationery	9,83,19	1,45,24	5,20,75
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1423228	Sale of rations	1,85	20	1,66
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	Sub Total - Incidental sales by nonmarket establishments:	9,90,85	1,46,04	5,27,60
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1441 Current transfers not elsewhere classified

1441202	Recovery of over payment from prior years	0	4	0
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1441299	Other receipts	60,75	68,48	54,25
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	Sub Total - Current transfers not elsewhere classified:	60,75	68,52	54,25
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	Sub Total - Other revenue:	12,89,93	3,69,52	7,09,00
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	Sub Total - Revenue:	12,89,93	3,69,52	7,09,00
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	Total - Head Office, Border Guard Bangladesh:	12,89,93	3,69,52	7,09,00
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	Total - Head Office, Border Guard Bangladesh:	12,89,93	3,69,52	7,09,00
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122 - Public Security Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1220302			BGB Regional Head Offices			
1220302000000			BGB Regional Head Offices			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422328			Tender document fee	10,00	32	8,93
			Sub Total - Administrative fees:	10,00	32	8,93
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	14	0	12
1423226			Sale of used paper and stationery	16,30	0	14,56
1423228			Sale of rations	3,53	1,24	3,37
			Sub Total - Incidental sales by nonmarket establishments:	19,97	1,24	18,05
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	0	16	0
1441299			Other receipts	3	0	2
			Sub Total - Current transfers not elsewhere classified:	3	16	2
			Sub Total - Other revenue:	30,00	1,72	27,00
			Sub Total - Revenue:	30,00	1,72	27,00
			Total - BGB Regional Head Offices:	30,00	1,72	27,00
			Total - BGB Regional Head Offices:	30,00	1,72	27,00
1220303			BGB Sectors			
1220303000000			BGB Sectors			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422328			Tender document fee	1,42,05	1,12	1,26,84
			Sub Total - Administrative fees:	1,42,05	1,12	1,26,84
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	55	28	49
1423226			Sale of used paper and stationery	16,52	60	14,75
1423228			Sale of rations	18,65	5,36	16,82
			Sub Total - Incidental sales by nonmarket establishments:	35,72	6,24	32,06

122 - Public Security Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	1,20	0
		1441299	Other receipts	1,23	5,60	1,10
			Sub Total - Current transfers not elsewhere classified:	1,23	6,80	1,10
			Sub Total - Other revenue:	1,79,00	14,16	1,60,00
			Sub Total - Revenue:	1,79,00	14,16	1,60,00
			Total - BGB Sectors:	1,79,00	14,16	1,60,00
			Total - BGB Sectors:	1,79,00	14,16	1,60,00
1220304			BGB Battalions			
	1220304000000		BGB Battalions			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	3,20,00	6,88	2,85,74
			Sub Total - Administrative fees:	3,20,00	6,88	2,85,74
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	4,52	56	4,03
		1423226	Sale of used paper and stationery	33,44	8,16	29,92
		1423228	Sale of rations	3,31,37	93,00	2,95,35
			Sub Total - Incidental sales by nonmarket establishments:	3,69,33	1,01,72	3,29,30
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	27,88	0
		1441299	Other receipts	6,67	15,84	5,96
			Sub Total - Current transfers not elsewhere classified:	6,67	43,72	5,96
			Sub Total - Other revenue:	6,96,00	1,52,32	6,21,00
			Sub Total - Revenue:	6,96,00	1,52,32	6,21,00
			Total - BGB Battalions:	6,96,00	1,52,32	6,21,00
			Total - BGB Battalions:	6,96,00	1,52,32	6,21,00
1220305			BGB Regional Intelligence Bureaus			
	1220305000000		BGB Regional Intelligence Bureaus			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	1,69	8	1,51
			Sub Total - Administrative fees:	1,69	8	1,51

122 - Public Security Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	9	0	8
		1423226	Sale of used paper and stationery	13	0	11
		1423228	Sale of rations	1,90	52	1,13
			Sub Total - Incidental sales by nonmarket establishments:	2,12	52	1,32
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	19	8	17
			Sub Total - Current transfers not elsewhere classified:	19	8	17
			Sub Total - Other revenue:	4,00	68	3,00
			Sub Total - Revenue:	4,00	68	3,00
			Total - BGB Regional Intelligence Bureaus:	4,00	68	3,00
			Total - BGB Regional Intelligence Bureaus:	4,00	68	3,00
1220306			BGB Hospitals			
	1220306000000		BGB Hospitals			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	7,89	32	7,04
			Sub Total - Administrative fees:	7,89	32	7,04
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	95	12	85
		1423226	Sale of used paper and stationery	63	0	56
		1423228	Sale of rations	5,15	1,20	5,21
			Sub Total - Incidental sales by nonmarket establishments:	6,73	1,32	6,62
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	1,00	0
		1441299	Other receipts	38	0	34
			Sub Total - Current transfers not elsewhere classified:	38	1,00	34
			Sub Total - Other revenue:	15,00	2,64	14,00
			Sub Total - Revenue:	15,00	2,64	14,00
			Total - BGB Hospitals:	15,00	2,64	14,00
			Total - BGB Hospitals:	15,00	2,64	14,00

122 - Public Security Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1220307			Riverain Border Guard Company			
	1220307000000		Riverain Border Guard Company			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422328		Tender document fee	92	16	82
			Sub Total - Administrative fees:	92	16	82
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	1	0	1
	1423226		Sale of used paper and stationery	6	0	6
	1423228		Sale of rations	2,88	48	2,00
			Sub Total - Incidental sales by nonmarket establishments:	2,95	48	2,07
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	13	0	11
			Sub Total - Current transfers not elsewhere classified:	13	0	11
			Sub Total - Other revenue:	4,00	64	3,00
			Sub Total - Revenue:	4,00	64	3,00
			Total - Riverain Border Guard Company:	4,00	64	3,00
			Total - Riverain Border Guard Company:	4,00	64	3,00
1220308			BGB Air Wing			
	1220308000000		BGB Air Wing			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422328		Tender document fee	92	0	0
			Sub Total - Administrative fees:	92	0	0
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	1	0	0
	1423226		Sale of used paper and stationery	6	0	0
	1423228		Sale of rations	2,88	0	0
			Sub Total - Incidental sales by nonmarket establishments:	2,95	0	0
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	13	0	0
			Sub Total - Current transfers not elsewhere classified:	13	0	0
			Sub Total - Other revenue:	4,00	0	0
			Sub Total - Revenue:	4,00	0	0
			Total - BGB Air Wing:	4,00	0	0
			Total - BGB Air Wing:	4,00	0	0

122 - Public Security Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1220309			BGB Training Centres and Colleges			
	1220309138598		BGB, Border Guard Training Centre and College, Satkania, Chattogram			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422328		Tender document fee	3,96	16	3,54
			Sub Total - Administrative fees:	3,96	16	3,54
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	63	44	56
	1423226		Sale of used paper and stationery	38	0	34
	1423228		Sale of rations	13,72	2,00	12,28
			Sub Total - Incidental sales by nonmarket establishments:	14,73	2,44	13,18
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	0	72	0
	1441299		Other receipts	31	0	28
			Sub Total - Current transfers not elsewhere classified:	31	72	28
			Sub Total - Other revenue:	19,00	3,32	17,00
			Sub Total - Revenue:	19,00	3,32	17,00
			Total - BGB, Border Guard Training Centre and College, Satkania, Chattogram:	19,00	3,32	17,00
			Total - BGB Training Centres and Colleges:	19,00	3,32	17,00
			Total - Border Guard Bangladesh:	22,40,93	5,45,00	15,54,00

122 - Public Security Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
12204			Coast Guard			
	1220401		Headquarter, Coast Guard			
		1220401106826	Headquarter, Coast Guard			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,00	4,60	1,00
		1422328	Tender document fee	30,00	10,00	25,00
			Sub Total - Administrative fees:	31,00	14,60	26,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	9,00	3,00	8,00
		1423226	Sale of used paper and stationery	25,00	35,00	0
			Sub Total - Incidental sales by nonmarket establishments:	34,00	38,00	8,00
		1431	Fines, penalties, and forfeits			
		1431101	Fines	5,00	30	25,00
			Sub Total - Fines, penalties, and forfeits:	5,00	30	25,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	20,00	35,00	15,00
		1441299	Other receipts	39,00	21,10	35,00
			Sub Total - Current transfers not elsewhere classified:	59,00	56,10	50,00
			Sub Total - Other revenue:	1,29,00	1,09,00	1,09,00
			Sub Total - Revenue:	1,29,00	1,09,00	1,09,00
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	44,55	40,00	40,00
		2112202	Computers and accessories	15,00	5,00	5,00
		2112303	Electrical equipments	5,00	10,00	10,00
			Sub Total - Machinery and equipment:	64,55	55,00	55,00
			Sub Total - Sale of non financial assets:	64,55	55,00	55,00
			Sub Total - Capital Receipts:	64,55	55,00	55,00
			Total - Headquarter, Coast Guard:	1,93,55	1,64,00	1,64,00
			Total - Headquarter, Coast Guard:	1,93,55	1,64,00	1,64,00
			Total - Coast Guard:	1,93,55	1,64,00	1,64,00

122 - Public Security Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
12205			Department of Ansars and Village Defence			
1220501			Head Office, Department of Ansars and Village Defence			
1220501106832			Head Office, Department of Ansars and Village Defence			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422328			Tender document fee	48,00	40,00	40,00
			Sub Total - Administrative fees:	48,00	40,00	40,00
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	8,64	8,50	8,50
1423226			Sale of used paper and stationery	21,86	20,10	20,10
1423228			Sale of rations	10,90,00	9,06,40	9,06,40
			Sub Total - Incidental sales by nonmarket establishments:	11,20,50	9,35,00	9,35,00
1431			Fines, penalties, and forfeits			
1431103			Forfeiture	1,00	8,00	8,00
			Sub Total - Fines, penalties, and forfeits:	1,00	8,00	8,00
1441			Current transfers not elsewhere classified			
1441299			Other receipts	1,50,36	97,00	97,00
			Sub Total - Current transfers not elsewhere classified:	1,50,36	97,00	97,00
			Sub Total - Other revenue:	13,19,86	10,80,00	10,80,00
			Sub Total - Revenue:	13,19,86	10,80,00	10,80,00
			Total - Head Office, Department of Ansars and Village Defence:	13,19,86	10,80,00	10,80,00
			Total - Head Office, Department of Ansars and Village Defence:	13,19,86	10,80,00	10,80,00
			Total - Department of Ansars and Village Defence:	13,19,86	10,80,00	10,80,00
			Total - Public Security Division:	708,46,09	627,41,80	637,50,80

Consolidated Fund Receipts Detailed Estimates 2020-21
123 - Legislative and Parliamentary Affairs Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
12301			Secretariat, Legislative and Parliamentary Affairs Division			
1230101			Secretariat, Legislative and Parliamentary Affairs Division			
1230101107526			Secretariat, Legislative and Parliamentary Affairs Division			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411202		Interest on loan to government employees	70	50	50
			Sub Total - Interest:	70	50	50
	1422		Administrative fees			
	1422326		Examination fee	2,00	1,00	1,00
	1422328		Tender document fee	0	1,00	1,00
			Sub Total - Administrative fees:	2,00	2,00	2,00
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	3,00	2,00	2,00
	1423226		Sale of used paper and stationery	0	20	20
			Sub Total - Incidental sales by nonmarket establishments:	3,00	2,20	2,20
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	50	30	30
	1441299		Other receipts	50	1,00	1,00
			Sub Total - Current transfers not elsewhere classified:	1,00	1,30	1,30
			Sub Total - Other revenue:	6,70	6,00	6,00
			Sub Total - Revenue:	6,70	6,00	6,00
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215101		House building loan	5,50	4,50	4,50
	7215102		Computer loan	30	50	50
	7215105		Motor cycle loan	50	0	0
			Sub Total - Loans:	6,30	5,00	5,00
			Sub Total - Financial assets:	6,30	5,00	5,00
			Sub Total - Assets:	6,30	5,00	5,00
			Total - Secretariat, Legislative and Parliamentary Affairs Division:	13,00	11,00	11,00
			Total - Secretariat, Legislative and Parliamentary Affairs Division:	13,00	11,00	11,00

123 - Legislative and Parliamentary Affairs Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1230102			Law commission			
1230102137957			Law commission			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	2,00	2,00	2,00
	Sub Total - Incidental sales by nonmarket establishments:			2,00	2,00	2,00
	Sub Total - Other revenue:			2,00	2,00	2,00
	Sub Total - Revenue:			2,00	2,00	2,00
	Total - Law commission:			2,00	2,00	2,00
	Total - Law commission:			2,00	2,00	2,00
	Total - Secretariat, Legislative and Parliamentary Affairs Division:			15,00	13,00	13,00
	Total - Legislative and Parliamentary Affairs Division:			15,00	13,00	13,00

Consolidated Fund Receipts Detailed Estimates 2020-21

124 - Ministry of Primary and Mass Education

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
12401			Secretariat, Ministry of Primary and Mass Education			
1240101			Secretariat, Ministry of Primary and Mass Education			
1240101107527			Secretariat, Ministry of Primary and Mass Education			
	2		Capital Receipts			
	21		Sale of non financial assets			
	2112		Machinery and equipment			
	2112101		Motor vehicle	60	40	40
			Sub Total - Machinery and equipment:	60	40	40
			Sub Total - Sale of non financial assets:	60	40	40
			Sub Total - Capital Receipts:	60	40	40
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215101		House building loan	68,75	48,75	48,75
	7215102		Computer loan	17,30	10,00	10,00
	7215103		Interest free loan	60,50	52,50	52,50
	7215104		Motor car loan	1,01,85	3,60	3,60
	7215105		Motor cycle loan	0	6,50	6,50
			Sub Total - Loans:	2,48,40	1,21,35	1,21,35
			Sub Total - Financial assets:	2,48,40	1,21,35	1,21,35
			Sub Total - Assets:	2,48,40	1,21,35	1,21,35
			Total - Secretariat, Ministry of Primary and Mass Education:	2,49,00	1,21,75	1,21,75
1240101107528			Compulsory Primary Education Implementation & Evaluation Unit			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	15	15	15
			Sub Total - Incidental sales by nonmarket establishments:	15	15	15
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	85	10	10
			Sub Total - Current transfers not elsewhere classified:	85	10	10
			Sub Total - Other revenue:	1,00	25	25
			Sub Total - Revenue:	1,00	25	25
			Total - Compulsory Primary Education Implementation & Evaluation Unit:	1,00	25	25
			Total - Secretariat, Ministry of Primary and Mass Education:	2,50,00	1,22,00	1,22,00
			Total - Secretariat, Ministry of Primary and Mass Education:	2,50,00	1,22,00	1,22,00

124 - Ministry of Primary and Mass Education

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
12402			Directorate of Primary Education			
1240201			Head Office, Directorate of Primary Education			
1240201107529			Head Office, Directorate of Primary Education			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422204			Non-profit organization registration fee	1,10,00	1,00,00	1,00,00
1422326			Examination fee	140,00,00	130,00,00	130,00,00
1422328			Tender document fee	10,50,00	10,03,80	10,03,80
			Sub Total - Administrative fees:	151,60,00	141,03,80	141,03,80
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	5,50	5,00	5,00
1423226			Sale of used paper and stationery	181,00,00	172,50,00	172,50,00
			Sub Total - Incidental sales by nonmarket establishments:	181,05,50	172,55,00	172,55,00
1431			Fines, penalties, and forfeits			
1431101			Fines	2,10,00	2,00,00	2,00,00
			Sub Total - Fines, penalties, and forfeits:	2,10,00	2,00,00	2,00,00
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	13,00,00	12,00,00	12,00,00
1441299			Other receipts	20,34,50	3,00,00	3,00,00
			Sub Total - Current transfers not elsewhere classified:	33,34,50	15,00,00	15,00,00
			Sub Total - Other revenue:	368,10,00	330,58,80	330,58,80
			Sub Total - Revenue:	368,10,00	330,58,80	330,58,80
			Total - Head Office, Directorate of Primary Education:	368,10,00	330,58,80	330,58,80
			Total - Head Office, Directorate of Primary Education:	368,10,00	330,58,80	330,58,80

124 - Ministry of Primary and Mass Education

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1240204			Upazila Education Offices			
	1240204000000		Upazila Education Offices			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	8,50	8,00	8,00
	1441299		Other receipts	3,50	3,00	3,00
			Sub Total - Current transfers not elsewhere classified:	12,00	11,00	11,00
			Sub Total - Other revenue:	12,00	11,00	11,00
			Sub Total - Revenue:	12,00	11,00	11,00
			Total - Upazila Education Offices:	12,00	11,00	11,00
			Total - Upazila Education Offices:	12,00	11,00	11,00
1240208			Primary Teachers Training Institutes			
	1240208000000		Primary Teachers Training Institutes			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	0	6,00	6,00
	1441299		Other receipts	3,00	2,20	2,20
			Sub Total - Current transfers not elsewhere classified:	3,00	8,20	8,20
			Sub Total - Other revenue:	3,00	8,20	8,20
			Sub Total - Revenue:	3,00	8,20	8,20
			Total - Primary Teachers Training Institutes:	3,00	8,20	8,20
			Total - Primary Teachers Training Institutes:	3,00	8,20	8,20

124 - Ministry of Primary and Mass Education

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1240209			Government Primary Schools			
1240209000000			Government Primary Schools			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	2,20,00	2,00,00	2,00,00
	1441299		Other receipts	1,60,00	1,50,00	1,50,00
			Sub Total - Current transfers not elsewhere classified:	3,80,00	3,50,00	3,50,00
			Sub Total - Other revenue:	3,80,00	3,50,00	3,50,00
			Sub Total - Revenue:	3,80,00	3,50,00	3,50,00
			Total - Government Primary Schools:	3,80,00	3,50,00	3,50,00
			Total - Government Primary Schools:	3,80,00	3,50,00	3,50,00
			Total - Directorate of Primary Education:	372,05,00	334,28,00	334,28,00
12403			Bureau of Non-formal Education			
1240301			Head Office Bureau of Non-Formal Education			
1240301108696			Head Office, Bureau of Non-Formal Education			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
	1421302		Rentals- residential	20,00	6,00	6,00
			Sub Total - Sales by market establishments:	20,00	6,00	6,00
	1422		Administrative fees			
	1422328		Tender document fee	10,00	50	2,00
			Sub Total - Administrative fees:	10,00	50	2,00
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	5,00	30	30
			Sub Total - Incidental sales by nonmarket establishments:	5,00	30	30
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	4,00	50	1,00
	1441299		Other receipts	50,00	50	2,00
			Sub Total - Current transfers not elsewhere classified:	54,00	1,00	3,00
			Sub Total - Other revenue:	89,00	7,80	11,30
			Sub Total - Revenue:	89,00	7,80	11,30

124 - Ministry of Primary and Mass Education

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
2			Capital Receipts			
21			Sale of non financial assets			
2112			Machinery and equipment			
2112101			Motor vehicle	11,00	2,00	8,70
			Sub Total - Machinery and equipment:	11,00	2,00	8,70
			Sub Total - Sale of non financial assets:	11,00	2,00	8,70
			Sub Total - Capital Receipts:	11,00	2,00	8,70
			Total - Head Office, Bureau of Non-Formal Education:	1,00,00	9,80	20,00
			Total - Head Office Bureau of Non-Formal Education:	1,00,00	9,80	20,00
1240302			District Non-Formal Education Bureau Offices			
1240302000000			District Non-Formal Education Bureau Offices			
1			Revenue			
14			Other revenue			
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	7,00	0	0
1441299			Other receipts	10,00	1,00	17,00
			Sub Total - Current transfers not elsewhere classified:	17,00	1,00	17,00
			Sub Total - Other revenue:	17,00	1,00	17,00
			Sub Total - Revenue:	17,00	1,00	17,00
2			Capital Receipts			
21			Sale of non financial assets			
2112			Machinery and equipment			
2112101			Motor vehicle	60,00	3,00	13,00
			Sub Total - Machinery and equipment:	60,00	3,00	13,00
			Sub Total - Sale of non financial assets:	60,00	3,00	13,00
			Sub Total - Capital Receipts:	60,00	3,00	13,00
			Total - District Non-Formal Education Bureau Offices:	77,00	4,00	30,00
			Total - District Non-Formal Education Bureau Offices:	77,00	4,00	30,00
			Total - Bureau of Non-formal Education:	1,77,00	13,80	50,00
			Total - Ministry of Primary and Mass Education:	376,32,00	335,63,80	336,00,00

Consolidated Fund Receipts Detailed Estimates 2020-21
125 - Secondary and Higher Education Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
12501			Secretariat, Secondary and Higher Education Division			
	1250101		Secretariat, Secondary and Higher Education			
		1250101137952	Secretariat, Secondary and Higher Education			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	3,30,00	3,00,00	3,00,00
			Sub Total - Interest:	3,30,00	3,00,00	3,00,00
		1422	Administrative fees			
		1422304	Lighthouse and shipping services fee	4,00	0	0
		1422326	Examination fee	27,50	25,00	25,00
		1422328	Tender document fee	14,30	13,00	13,00
			Sub Total - Administrative fees:	45,80	38,00	38,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	3,80	3,80
		1423226	Sale of used paper and stationery	4,00	3,80	3,80
			Sub Total - Incidental sales by nonmarket establishments:	4,00	7,60	7,60
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	50,00,00	50,00,00
		1441204	Municipal tax payable by government employee living in govt accommodation	55,27,00	0	0
		1441299	Other receipts	38,00,00	33,20,00	33,20,00
			Sub Total - Current transfers not elsewhere classified:	93,27,00	83,20,00	83,20,00
			Sub Total - Other revenue:	97,06,80	86,65,60	86,65,60
			Sub Total - Revenue:	97,06,80	86,65,60	86,65,60

125 - Secondary and Higher Education Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215102	Computer loan	55,00	50,00	50,00
		7215104	Motor car loan	7,20	6,50	6,50
		7215105	Motor cycle loan	6,00	6,00	6,00
		7215106	Bicycle loan	2,00	2,00	2,00
			Sub Total - Loans:	70,20	64,50	64,50
			Sub Total - Financial assets:	70,20	64,50	64,50
			Sub Total - Assets:	70,20	64,50	64,50
			Total - Secretariat, Secondary and Higher Education:	97,77,00	87,30,10	87,30,10
			Total - Secretariat, Secondary and Higher Education:	97,77,00	87,30,10	87,30,10
			Total - Secretariat, Secondary and Higher Education Division:	97,77,00	87,30,10	87,30,10
12502			Directorate Secondary Higher Education			
1250201			Head Office, Directorate Secondary & Higher Education			
		1250201108762	Head Office, Directorate General of Secondary & Higher Education			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	35,65	35,65	35,65
			Sub Total - Interest:	35,65	35,65	35,65
		1421	Sales by market establishments			
		1421302	Rentals- residential	55,00	65,00	55,00
			Sub Total - Sales by market establishments:	55,00	65,00	55,00
		1422	Administrative fees			
		1422307	Tuition fee	52,01,00	45,01,00	37,01,00
		1422326	Examination fee	1,16,36	0	0
		1422328	Tender document fee	12,20	12,20	12,20
			Sub Total - Administrative fees:	53,29,56	45,13,20	37,13,20
		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	2,70,00	3,70,00	1,70,00
		1423204	Fee for using government vehicle	1,20	1,20	1,20
		1423210	Charge on vehicle repair in govt. workshop	25	25	25
		1423226	Sale of used paper and stationery	15,32	0	0
		1423235	sale of cartidge paper	11,00	11,00	11,00
			Sub Total - Incidental sales by nonmarket establishments:	2,97,77	3,82,45	1,82,45

125 - Secondary and Higher Education Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1431	Fines, penalties, and forfeits			
		1431101	Fines	66,20	66,20	66,20
			Sub Total - Fines, penalties, and forfeits:	66,20	66,20	66,20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	124,33,17	125,30,61	125,30,61
		1441299	Other receipts	5,02,28	0	0
			Sub Total - Current transfers not elsewhere classified:	129,35,45	125,30,61	125,30,61
			Sub Total - Other revenue:	187,19,63	175,93,11	165,83,11
			Sub Total - Revenue:	187,19,63	175,93,11	165,83,11
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	56,00	56,00	56,00
		7215102	Computer loan	6,30	6,30	6,30
		7215104	Motor car loan	5,90	5,90	5,90
		7215105	Motor cycle loan	6,10	6,10	6,10
		7215106	Bicycle loan	7	7	7
			Sub Total - Loans:	74,37	74,37	74,37
			Sub Total - Financial assets:	74,37	74,37	74,37
			Sub Total - Assets:	74,37	74,37	74,37
			Total - Head Office, Directorate General of Secondary & Higher Education:	187,94,00	176,67,48	166,57,48
			Total - Head Office, Directorate Secondary & Higher Education:	187,94,00	176,67,48	166,57,48
		1250207	Government Colleges			
		1250207000000	Government Colleges			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422307	Tuition fee	15,67,00	15,67,30	15,67,30
		1422326	Examination fee	22,45	0	0
		1422328	Tender document fee	7,00	7,00	7,00
			Sub Total - Administrative fees:	15,96,45	15,74,30	15,74,30
		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	45,00	45,00	45,00
		1423209	User fee	30	0	0
		1423235	sale of cartidge paper	3,52	3,22	3,22
			Sub Total - Incidental sales by nonmarket establishments:	48,82	48,22	48,22
		1431	Fines, penalties, and forfeits			
		1431101	Fines	5,20	5,20	5,20
			Sub Total - Fines, penalties, and forfeits:	5,20	5,20	5,20

125 - Secondary and Higher Education Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	6,67,63	5,65,00	5,65,00
			Sub Total - Current transfers not elsewhere classified:	6,67,63	5,65,00	5,65,00
			Sub Total - Other revenue:	23,18,10	21,92,72	21,92,72
			Sub Total - Revenue:	23,18,10	21,92,72	21,92,72
			Total - Government Colleges:	23,18,10	21,92,72	21,92,72
			Total - Government Colleges:	23,18,10	21,92,72	21,92,72
			Total - Directorate Secondary Higher Education:	211,12,10	198,60,20	188,50,20
12503			Bangladesh Education Engineering Department			
1250301			Head Office, Bangladesh Education Engineering Department			
1250301109972			Head Office, Bangladesh Education Engineering Department			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422202	Firms and companies registration fee	30,00	24,00	20,00
			Sub Total - Administrative fees:	30,00	24,00	20,00
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	70	50	50
			Sub Total - Incidental sales by nonmarket establishments:	70	50	50
	1431		Fines, penalties, and forfeits			
		1431103	Forfeiture	50	0	0
			Sub Total - Fines, penalties, and forfeits:	50	0	0
			Sub Total - Other revenue:	31,20	24,50	20,50
			Sub Total - Revenue:	31,20	24,50	20,50
	2		Capital Receipts			
	21		Sale of non financial assets			
	2112		Machinery and equipment			
		2112101	Motor vehicle	3,00	3,00	3,00
			Sub Total - Machinery and equipment:	3,00	3,00	3,00
			Sub Total - Sale of non financial assets:	3,00	3,00	3,00
			Sub Total - Capital Receipts:	3,00	3,00	3,00
			Total - Head Office, Bangladesh Education Engineering Department:	34,20	27,50	23,50
			Total - Head Office, Bangladesh Education Engineering Department:	34,20	27,50	23,50

125 - Secondary and Higher Education Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1250302			Offices of the Superintending Engineer, Education Engineering Department			
1250302000000			Offices of the Superintending Engineer, Education Engineering Department			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	50	0	50
			Sub Total - Incidental sales by nonmarket establishments:	50	0	50
			Sub Total - Other revenue:	50	0	50
			Sub Total - Revenue:	50	0	50
			Total - Offices of the Superintending Engineer, Education Engineering Department:	50	0	50
			Total - Offices of the Superintending Engineer, Education Engineering Department:	50	0	50
1250303			Office of the Executive Engineer (Zone Office), Education Engineering Department			
1250303000000			Office of the Executive Engineer (Zone Office)			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422202	Firms and companies registration fee	3,50,00	2,65,61	1,08,00
		1422328	Tender document fee	90	45	5,00,00
			Sub Total - Administrative fees:	3,50,90	2,66,06	6,08,00
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	4,00	3,00	3,00
			Sub Total - Incidental sales by nonmarket establishments:	4,00	3,00	3,00
	1431		Fines, penalties, and forfeits			
		1431101	Fines	0	5,00,00	0
		1431103	Forfeiture	2,18,00	0	0
			Sub Total - Fines, penalties, and forfeits:	2,18,00	5,00,00	0
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,00,00	4,30	0
		1441299	Other receipts	1,00	0	0
			Sub Total - Current transfers not elsewhere classified:	1,01,00	4,30	0
			Sub Total - Other revenue:	6,73,90	7,73,36	6,11,00
			Sub Total - Revenue:	6,73,90	7,73,36	6,11,00

125 - Secondary and Higher Education Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	3,00	0	0
			Sub Total - Machinery and equipment:	3,00	0	0
			Sub Total - Sale of non financial assets:	3,00	0	0
			Sub Total - Capital Receipts:	3,00	0	0
			Total - Office of the Executive Engineer (Zone Office):	6,76,90	7,73,36	6,11,00
			Total - Office of the Executive Engineer (Zone Office), Education Engineering Department:	6,76,90	7,73,36	6,11,00
			Total - Bangladesh Education Engineering Department:	7,11,60	8,00,86	6,35,00
12504			Inspection and Audit Directorate			
	1250401		Inspection and Audit Directorate			
		1250401110016	Inspection and Audit Directorate			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	35	40	28
			Sub Total - Interest:	35	40	28
		1422	Administrative fees			
		1422326	Examination fee	0	23,22	0
			Sub Total - Administrative fees:	0	23,22	0
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	15	10	15
		1423226	Sale of used paper and stationery	10	8	11
			Sub Total - Incidental sales by nonmarket establishments:	25	18	26
			Sub Total - Other revenue:	60	23,80	54
			Sub Total - Revenue:	60	23,80	54
			Total - Inspection and Audit Directorate:	60	23,80	54
			Total - Inspection and Audit Directorate:	60	23,80	54
			Total - Inspection and Audit Directorate:	60	23,80	54

125 - Secondary and Higher Education Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
12506			National Academy for Educational Management			
1250601			National Academy for Education Management			
1250601110018			National Academy for Educational Management			
1			Revenue			
14			Other revenue			
1411			Interest			
1411202			Interest on loan to government employees	2,60	2,10	2,10
			Sub Total - Interest:	2,60	2,10	2,10
1421			Sales by market establishments			
1421301			Rentals - non residential	2,54	2,18	2,18
1421306			Seat Rent	96	96	96
			Sub Total - Sales by market establishments:	3,50	3,14	3,14
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	30	25	25
			Sub Total - Incidental sales by nonmarket establishments:	30	25	25
1441			Current transfers not elsewhere classified			
1441204			Municipal tax payable by government employee living in govt accommodation	0	1	1
			Sub Total - Current transfers not elsewhere classified:	0	1	1
			Sub Total - Other revenue:	6,40	5,50	5,50
			Sub Total - Revenue:	6,40	5,50	5,50
2			Capital Receipts			
21			Sale of non financial assets			
2112			Machinery and equipment			
2112101			Motor vehicle	30	50	50
			Sub Total - Machinery and equipment:	30	50	50
			Sub Total - Sale of non financial assets:	30	50	50
			Sub Total - Capital Receipts:	30	50	50
			Total - National Academy for Educational Management:	6,70	6,00	6,00
			Total - National Academy for Education Management:	6,70	6,00	6,00
			Total - National Academy for Educational Management:	6,70	6,00	6,00

125 - Secondary and Higher Education Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
12507			Bangladesh Bureau of Educational Information and Statistics (BANBEIS)			
1250701			Bangladesh Bureau of Educational Information and Statistics (BANBEIS)			
1250701110019			Bangladesh Bureau of Educational Information and Statistics (BANBEIS)			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422326	Examination fee	0	0	1,20
			Sub Total - Administrative fees:	0	0	1,20
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	18	18	10
			Sub Total - Incidental sales by nonmarket establishments:	18	18	10
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	2,82	10,82	20
			Sub Total - Current transfers not elsewhere classified:	2,82	10,82	20
			Sub Total - Other revenue:	3,00	11,00	1,50
			Sub Total - Revenue:	3,00	11,00	1,50
			Total - Bangladesh Bureau of Educational Information and Statistics (BANBEIS):	3,00	11,00	1,50
			Total - Bangladesh Bureau of Educational Information and Statistics (BANBEIS):	3,00	11,00	1,50
1250702			Upazila ICT Training & Resource Centre for Education (UITRCE)			
1250702000000			Upazila ICT Training & Resource Centre for Education (UITRCE)			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
		1421302	Rentals- residential	0	1,95	60
			Sub Total - Sales by market establishments:	0	1,95	60
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	0	0	6
			Sub Total - Current transfers not elsewhere classified:	0	0	6
			Sub Total - Other revenue:	0	1,95	66
			Sub Total - Revenue:	0	1,95	66
			Total - Upazila ICT Training & Resource Centre for Education (UITRCE):	0	1,95	66
			Total - Upazila ICT Training & Resource Centre for Education (UITRCE):	0	1,95	66
			Total - Bangladesh Bureau of Educational Information and Statistics (BANBEIS):	3,00	12,95	2,16
			Total - Secondary and Higher Education Division:	316,11,00	294,33,91	282,24,00

Consolidated Fund Receipts Detailed Estimates 2020-21

126 - Ministry of Science and Technology

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
12601			Secretariat			
	1260101		Secretariat			
		1260101110511	Secretariat, Ministry of Science and Technology			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	2,67	2,67	2,67
			Sub Total - Interest:	2,67	2,67	2,67
		1422	Administrative fees			
		1422328	Tender document fee	1,50	1,50	1,50
			Sub Total - Administrative fees:	1,50	1,50	1,50
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	60	60	60
			Sub Total - Incidental sales by nonmarket establishments:	60	60	60
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	12,37,68	11,00,68	11,00,68
		1441299	Other receipts	26,00	26,00	26,00
			Sub Total - Current transfers not elsewhere classified:	12,63,68	11,26,68	11,26,68
			Sub Total - Other revenue:	12,68,45	11,31,45	11,31,45
			Sub Total - Revenue:	12,68,45	11,31,45	11,31,45
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	4,20	4,20	4,20
		7215102	Computer loan	60	60	60
		7215104	Motor car loan	2,00	2,00	2,00
		7215105	Motor cycle loan	1,75	1,75	1,75
			Sub Total - Loans:	8,55	8,55	8,55
			Sub Total - Financial assets:	8,55	8,55	8,55
			Sub Total - Assets:	8,55	8,55	8,55
			Total - Secretariat, Ministry of Science and Technology:	12,77,00	11,40,00	11,40,00

126 - Ministry of Science and Technology

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
131005800			Bangladesh Atomic Energy Regulatory Authority			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	0	11,00,00	0
			Sub Total - Current transfers not elsewhere classified:	0	11,00,00	0
			Sub Total - Other revenue:	0	11,00,00	0
			Sub Total - Revenue:	0	11,00,00	0
			Total - Bangladesh Atomic Energy Regulatory Authority:	0	11,00,00	0
			Total - Secretariat:	12,77,00	22,40,00	11,40,00
			Total - Secretariat:	12,77,00	22,40,00	11,40,00
			Total - Ministry of Science and Technology:	12,77,00	22,40,00	11,40,00

Consolidated Fund Receipts Detailed Estimates 2020-21
127 - Health Services Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
12701			Secretariat			
	1270101		Secretariat, Health Services Division			
		1270101110512	Secretariat, Health Services Division			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	5,88,58	5,35,08	5,35,08
			Sub Total - Dividends:	5,88,58	5,35,08	5,35,08
		1422	Administrative fees			
		1422326	Examination fee	57,70	52,45	52,45
		1422328	Tender document fee	5,76	5,24	5,24
			Sub Total - Administrative fees:	63,46	57,69	57,69
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	14,48	13,16	13,16
		1423226	Sale of used paper and stationery	65	63	63
			Sub Total - Incidental sales by nonmarket establishments:	15,13	13,79	13,79
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5,64,80	5,13,96	5,13,96
		1441299	Other receipts	5,34,03	4,85,48	4,85,48
			Sub Total - Current transfers not elsewhere classified:	10,98,83	9,99,44	9,99,44
			Sub Total - Other revenue:	17,66,00	16,06,00	16,06,00
			Sub Total - Revenue:	17,66,00	16,06,00	16,06,00
			Total - Secretariat, Health Services Division:	17,66,00	16,06,00	16,06,00
			Total - Secretariat, Health Services Division:	17,66,00	16,06,00	16,06,00
			Total - Secretariat:	17,66,00	16,06,00	16,06,00
12702			Directorate General of Health Services			
	1270201		Head Office, General of Health Services			
		1270201110514	Head Office, General of Health Services			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	51,85	47,18	47,18
			Sub Total - Sales by market establishments:	51,85	47,18	47,18

127 - Health Services Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1422	Administrative fees			
		1422199	Other license fee	57	55	55
		1422307	Tuition fee	4,61,38	4,19,44	4,19,44
		1422326	Examination fee	60	55	55
		1422328	Tender document fee	92,27	83,88	83,88
		1422330	Health and family planning services fee	24,20,00	22,00,00	22,00,00
			Sub Total - Administrative fees:	29,74,82	27,04,42	27,04,42
		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	71,50	65,00	65,00
		1423204	Fee for using government vehicle	12,20,00	12,00,00	12,00,00
		1423205	Hospital bed charge	31,60,00	29,00,00	29,00,00
		1423209	User fee	187,00,00	170,00,00	170,00,00
		1423221	Sale of medicines and vaccines	6,92,05	6,29,16	6,29,16
		1423226	Sale of used paper and stationery	1,32,00	1,20,00	1,20,00
			Sub Total - Incidental sales by nonmarket establishments:	239,75,55	219,14,16	219,14,16
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	6,31,14	5,73,76	5,73,76
		1441299	Other receipts	62,47,64	55,60,17	55,60,17
			Sub Total - Current transfers not elsewhere classified:	68,78,78	61,33,93	61,33,93
			Sub Total - Other revenue:	338,81,00	307,99,69	307,99,69
			Sub Total - Revenue:	338,81,00	307,99,69	307,99,69
			Total - Head Office, General of Health Services:	338,81,00	307,99,69	307,99,69
			Total - Head Office, General of Health Services:	338,81,00	307,99,69	307,99,69
			Total - Directorate General of Health Services:	338,81,00	307,99,69	307,99,69
12703			Directorate of Drug Administration			
1270301			Directorate of Drug Administration			
1270301116451			Head Office, Directorate General of Drug Administration			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	29,27,86	26,61,69	26,61,69
		1422328	Tender document fee	42	42	42
			Sub Total - Administrative fees:	29,28,28	26,62,11	26,62,11
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	55	55	55
			Sub Total - Incidental sales by nonmarket establishments:	55	55	55

127 - Health Services Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,16	1,05	1,05
		1441299	Other receipts	68,01	62,29	62,29
			Sub Total - Current transfers not elsewhere classified:	69,17	63,34	63,34
			Sub Total - Other revenue:	29,98,00	27,26,00	27,26,00
			Sub Total - Revenue:	29,98,00	27,26,00	27,26,00
			Total - Head Office, Directorate General of Drug Administration:	29,98,00	27,26,00	27,26,00
			Total - Directorate of Drug Administration:	29,98,00	27,26,00	27,26,00
			Total - Directorate of Drug Administration:	29,98,00	27,26,00	27,26,00
12704			Directorate of Nursing and Midwifery			
	1270401		Head Office, Directorate of Nursing and Midwifery			
		1270401116517	Head Office, Directorate of Nursing and Midwifery			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	0	6,80	6,78
			Sub Total - Sales by market establishments:	0	6,80	6,78
		1422	Administrative fees			
		1422326	Examination fee	0	0	22
		1422328	Tender document fee	0	20	2,10
		1422404	Water and sewerage charge	0	20	17
			Sub Total - Administrative fees:	0	40	2,49
		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	1,00,00	80,00	0
		1423204	Fee for using government vehicle	0	1,36	1,36
		1423226	Sale of used paper and stationery	0	40	8,40
			Sub Total - Incidental sales by nonmarket establishments:	1,00,00	81,76	9,76
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	73,51	73,51
		1441299	Other receipts	1,00,00	1,20,00	1,37,46
			Sub Total - Current transfers not elsewhere classified:	1,00,00	1,93,51	2,10,97
			Sub Total - Other revenue:	2,00,00	2,82,47	2,30,00
			Sub Total - Revenue:	2,00,00	2,82,47	2,30,00

127 - Health Services Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	53,00	0	0
		7215102	Computer loan	0	3,00	0
		7215104	Motor car loan	0	2,00	0
			Sub Total - Loans:	53,00	5,00	0
			Sub Total - Financial assets:	53,00	5,00	0
			Sub Total - Assets:	53,00	5,00	0
			Total - Head Office, Directorate of Nursing and Midwifery:	2,53,00	2,87,47	2,30,00
			Total - Head Office, Directorate of Nursing and Midwifery:	2,53,00	2,87,47	2,30,00
			Total - Directorate of Nursing and Midwifery:	2,53,00	2,87,47	2,30,00
12705			Health Engineering Department			
1270501			Health Engineering Department			
		1270501116518	Head Office, Health Engineering Department			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	1,73	1,57	1,57
			Sub Total - Sales by market establishments:	1,73	1,57	1,57
		1422	Administrative fees			
		1422326	Examination fee	6,69	6,08	6,08
		1422328	Tender document fee	9,76,67	8,87,92	8,87,92
			Sub Total - Administrative fees:	9,83,36	8,94,00	8,94,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	13	12	12
			Sub Total - Incidental sales by nonmarket establishments:	13	12	12
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	17,30	15,73	15,73
		1441299	Other receipts	1,72,48	1,56,58	1,56,58
			Sub Total - Current transfers not elsewhere classified:	1,89,78	1,72,31	1,72,31
			Sub Total - Other revenue:	11,75,00	10,68,00	10,68,00
			Sub Total - Revenue:	11,75,00	10,68,00	10,68,00
			Total - Head Office, Health Engineering Department:	11,75,00	10,68,00	10,68,00
			Total - Health Engineering Department:	11,75,00	10,68,00	10,68,00
			Total - Health Engineering Department:	11,75,00	10,68,00	10,68,00
			Total - Health Services Division:	400,73,00	364,87,16	364,29,69

Consolidated Fund Receipts Detailed Estimates 2020-21
128 - Information & Communication Technology Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
12801			Secretariat			
	1280101		Secretariat			
		1280101116599	Secretariat, Information & Communication Technology Division			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	1,75	5	2,30
			Sub Total - Interest:	1,75	5	2,30
		1422	Administrative fees			
		1422326	Examination fee	1,20	2,00	10,00
		1422328	Tender document fee	50	50	3,50
			Sub Total - Administrative fees:	1,70	2,50	13,50
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	40	50
		1423225	Sale of paper and stationery	0	5	5
			Sub Total - Incidental sales by nonmarket establishments:	10	45	55
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	20	25	5,00
		1441299	Other receipts	50	0	13,55,44
			Sub Total - Current transfers not elsewhere classified:	70	25	13,60,44
			Sub Total - Other revenue:	4,25	3,25	13,76,79
			Sub Total - Revenue:	4,25	3,25	13,76,79
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112201	Sale of information, computer, and telecommunications (ICT) equipments	0	25	2
		2112202	Computers and accessories	0	25	2
		2112205	Sale of information, computer, and telecommunications equipment	0	25	2
			Sub Total - Machinery and equipment:	0	75	6
			Sub Total - Sale of non financial assets:	0	75	6
			Sub Total - Capital Receipts:	0	75	6

128 - Information & Communication Technology Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	20	3,00
		7215102	Computer loan	25	20	2,00
		7215104	Motor car loan	0	25	1,00
		7215105	Motor cycle loan	50	25	3,00
		7215106	Bicycle loan	0	10	15
			Sub Total - Loans:	75	1,00	9,15
			Sub Total - Financial assets:	75	1,00	9,15
			Sub Total - Assets:	75	1,00	9,15
			Total - Secretariat, Information & Communication Technology Division:	5,00	5,00	13,86,00
131005300			Bangladesh Computer Council			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	48	50	43
			Sub Total - Administrative fees:	48	50	43
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	98	1,00	87
			Sub Total - Incidental sales by nonmarket establishments:	98	1,00	87
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	4,99,70	52,66,62	3,49,77
		1441299	Other receipts	1,54	1,38	1,38
			Sub Total - Current transfers not elsewhere classified:	5,01,24	52,68,00	3,51,15
			Sub Total - Other revenue:	5,02,70	52,69,50	3,52,45
			Sub Total - Revenue:	5,02,70	52,69,50	3,52,45
			Total - Bangladesh Computer Council:	5,02,70	52,69,50	3,52,45
131007400			Bangladesh Hi-Tech Park Authority			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	3,00	50	0
		1422328	Tender document fee	3,00	5,90	5,90
			Sub Total - Administrative fees:	6,00	6,40	5,90
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	30	30
			Sub Total - Incidental sales by nonmarket establishments:	10	30	30

128 - Information & Communication Technology Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	17,53,40	2,99,05	2,99,05
		1441299	Other receipts	50	20	20
			Sub Total - Current transfers not elsewhere classified:	17,53,90	2,99,25	2,99,25
			Sub Total - Other revenue:	17,60,00	3,05,95	3,05,45
			Sub Total - Revenue:	17,60,00	3,05,95	3,05,45
			Total - Bangladesh Hi-Tech Park Authority:	17,60,00	3,05,95	3,05,45
131019100			Digital Security Agency			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422326	Examination fee	0	0	2,50
		1422328	Tender document fee	10	10	50
			Sub Total - Administrative fees:	10	10	3,00
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	0	1,50
			Sub Total - Incidental sales by nonmarket establishments:	0	0	1,50
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	20	5	5,00
		1441299	Other receipts	0	0	5,00
			Sub Total - Current transfers not elsewhere classified:	20	5	10,00
			Sub Total - Other revenue:	30	15	14,50
			Sub Total - Revenue:	30	15	14,50
			Total - Digital Security Agency:	30	15	14,50
			Total - Secretariat:	22,68,00	55,80,60	20,58,40
1280102			Office of the Controller of Certifying Authority for Electronic Signature Certificate			
1280102116600			Office of the Controller of Certifying Authority for Electronic Signature Certificate			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	40	0	0
			Sub Total - Administrative fees:	40	0	0
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	15	10	10
			Sub Total - Incidental sales by nonmarket establishments:	15	10	10

128 - Information & Communication Technology Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	45	0	0
		1441299	Other receipts	4,00	0	0
			Sub Total - Current transfers not elsewhere classified:	4,45	0	0
			Sub Total - Other revenue:	5,00	10	10
			Sub Total - Revenue:	5,00	10	10
			Total - Office of the Controller of Certifying Authority for Electronic Signature Certificate:	5,00	10	10
			Total - Office of the Controller of Certifying Authority for Electronic Signature Certificate:	5,00	10	10
			Total - Secretariat:	22,73,00	55,80,70	20,58,50
12802			Directorate of Information and Communication Technology			
1280201			Directorate of Information and Communication Technology			
1280201116601			Head Office, Department of Information & Communication Technology			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422326	Examination fee	1,50	5,50	0
		1422328	Tender document fee	5,00	4,50	4,50
			Sub Total - Administrative fees:	6,50	10,00	4,50
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	50	50	50
			Sub Total - Incidental sales by nonmarket establishments:	50	50	50
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	43,00	5,00	10,50
			Sub Total - Current transfers not elsewhere classified:	43,00	5,00	10,50
			Sub Total - Other revenue:	50,00	15,50	15,50
			Sub Total - Revenue:	50,00	15,50	15,50
			Total - Head Office, Department of Information & Communication Technology:	50,00	15,50	15,50
			Total - Directorate of Information and Communication Technology:	50,00	15,50	15,50
			Total - Directorate of Information and Communication Technology:	50,00	15,50	15,50
			Total - Information & Communication Technology Division:	23,23,00	55,96,20	20,74,00

Consolidated Fund Receipts Detailed Estimates 2020-21

129 - Ministry of Social Welfare

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
12901			Secretariat			
	1290101		Secretariat			
		1290101117157	Secretariat, Ministry of Social Welfare			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	50,00	5,00	5,00
			Sub Total - Interest:	50,00	5,00	5,00
		1422	Administrative fees			
		1422326	Examination fee	15,00	15,00	15,00
		1422328	Tender document fee	1,10	50	50
			Sub Total - Administrative fees:	16,10	15,50	15,50
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	30	50	50
		1423226	Sale of used paper and stationery	40	60	60
			Sub Total - Incidental sales by nonmarket establishments:	70	1,10	1,10
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5,73,70	7,50,60	7,50,60
		1441299	Other receipts	10,00	10,00	10,00
			Sub Total - Current transfers not elsewhere classified:	5,83,70	7,60,60	7,60,60
			Sub Total - Other revenue:	6,50,50	7,82,20	7,82,20
			Sub Total - Revenue:	6,50,50	7,82,20	7,82,20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	1,40,00	3,50	3,50
		7215102	Computer loan	3,50	10	10
		7215104	Motor car loan	2,00	10	10
		7215105	Motor cycle loan	20,00	10	10
			Sub Total - Loans:	1,65,50	3,80	3,80
			Sub Total - Financial assets:	1,65,50	3,80	3,80
			Sub Total - Assets:	1,65,50	3,80	3,80
			Total - Secretariat, Ministry of Social Welfare:	8,16,00	7,86,00	7,86,00
			Total - Secretariat:	8,16,00	7,86,00	7,86,00
			Total - Secretariat:	8,16,00	7,86,00	7,86,00

129 - Ministry of Social Welfare

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
12902			Department of Social Services			
1290201			Department of Social Services			
1290201117158			Head Office, Department of Social Services			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422204			Non-profit organization registration fee	88,00	80,00	80,00
1422326			Examination fee	1,83,00	1,20,00	1,20,00
1422328			Tender document fee	22,00	20,00	20,00
			Sub Total - Administrative fees:	2,93,00	2,20,00	2,20,00
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	2,00	1,20	1,20
1423226			Sale of used paper and stationery	10,00	10	10
			Sub Total - Incidental sales by nonmarket establishments:	12,00	1,30	1,30
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	60,00	59,60	59,60
1441299			Other receipts	35,00	19,10	19,10
			Sub Total - Current transfers not elsewhere classified:	95,00	78,70	78,70
			Sub Total - Other revenue:	4,00,00	3,00,00	3,00,00
			Sub Total - Revenue:	4,00,00	3,00,00	3,00,00
			Total - Head Office, Department of Social Services:	4,00,00	3,00,00	3,00,00
			Total - Department of Social Services:	4,00,00	3,00,00	3,00,00
			Total - Department of Social Services:	4,00,00	3,00,00	3,00,00
			Total - Ministry of Social Welfare:	12,16,00	10,86,00	10,86,00

Consolidated Fund Receipts Detailed Estimates 2020-21

130 - Ministry of Women and Children's Affairs

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
13001			Secretariat			
	1300101		Secretariat			
		1300101118181	Secretariat, Ministry of Women and Children'S Affairs			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	35	30	25
			Sub Total - Interest:	35	30	25
		1422	Administrative fees			
		1422328	Tender document fee	30	20	30
			Sub Total - Administrative fees:	30	20	30
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	15	10	20
		1423226	Sale of used paper and stationery	12	10	12
			Sub Total - Incidental sales by nonmarket establishments:	27	20	32
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	3,19,00	2,80,90	80
		1441299	Other receipts	3,30,96	4,10,80	5,79,33
			Sub Total - Current transfers not elsewhere classified:	6,49,96	6,91,70	5,80,13
			Sub Total - Other revenue:	6,50,88	6,92,40	5,81,00
			Sub Total - Revenue:	6,50,88	6,92,40	5,81,00

130 - Ministry of Women and Children's Affairs

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	66	60	60
		7215102	Computer loan	66	60	60
		7215103	Interest free loan	20,80	20,80	20,80
		7215104	Motor car loan	30	30	30
		7215105	Motor cycle loan	70	70	70
			Sub Total - Loans:	23,12	23,00	23,00
			Sub Total - Financial assets:	23,12	23,00	23,00
			Sub Total - Assets:	23,12	23,00	23,00
			Total - Secretariat, Ministry of Women and Children'S Affairs:	6,74,00	7,15,40	6,04,00
131007900			Bangladesh Shishu Academy			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	0	0	18,00
			Sub Total - Sales by market establishments:	0	0	18,00
		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	0	0	8,00
		1423217	Sale of books and publications	0	0	6,00
			Sub Total - Incidental sales by nonmarket establishments:	0	0	14,00
			Sub Total - Other revenue:	0	0	32,00
			Sub Total - Revenue:	0	0	32,00
			Total - Bangladesh Shishu Academy:	0	0	32,00
135009300			National Womens Association			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	0	0	24,00
			Sub Total - Sales by market establishments:	0	0	24,00
			Sub Total - Other revenue:	0	0	24,00
			Sub Total - Revenue:	0	0	24,00
			Total - National Womens Association:	0	0	24,00
			Total - Secretariat:	6,74,00	7,15,40	6,60,00
			Total - Secretariat:	6,74,00	7,15,40	6,60,00

130 - Ministry of Women and Children's Affairs

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
13002			Department of Women Affairs			
1300201			Head Office, Directorate of Women Affairs			
1300201118182			Head Office, Directorate of Women Affairs			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422326			Examination fee	5,00	1,00	3,00
1422328			Tender document fee	20,00	36,25	20,00
			Sub Total - Administrative fees:	25,00	37,25	23,00
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	30	25	25
1423226			Sale of used paper and stationery	15,50	10,50	50
			Sub Total - Incidental sales by nonmarket establishments:	15,80	10,75	75
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	3,91,20	2,72,00	0
1441299			Other receipts	3,05,00	2,72,00	6,25
			Sub Total - Current transfers not elsewhere classified:	6,96,20	5,44,00	6,25
			Sub Total - Other revenue:	7,37,00	5,92,00	30,00
			Sub Total - Revenue:	7,37,00	5,92,00	30,00
			Total - Head Office, Directorate of Women Affairs:	7,37,00	5,92,00	30,00
			Total - Head Office, Directorate of Women Affairs:	7,37,00	5,92,00	30,00
1300202			Offices of the District Women Affairs Officer			
1300202000000			Offices of the District Women Affairs Officer			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422204			Non-profit organization registration fee	0	0	6,00
1422328			Tender document fee	0	0	1,00
			Sub Total - Administrative fees:	0	0	7,00
1423			Incidental sales by nonmarket establishments			
1423226			Sale of used paper and stationery	0	0	1,50
			Sub Total - Incidental sales by nonmarket establishments:	0	0	1,50

130 - Ministry of Women and Children's Affairs

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	0	42,50
			Sub Total - Current transfers not elsewhere classified:	0	0	42,50
			Sub Total - Other revenue:	0	0	51,00
			Sub Total - Revenue:	0	0	51,00
			Total - Offices of the District Women Affairs Officer:	0	0	51,00
			Total - Offices of the District Women Affairs Officer:	0	0	51,00
1300203			Upazila Women Affairs Offices			
		1300203000000	Upazila Women Affairs Offices			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422204	Non-profit organization registration fee	0	0	52,00
		1422328	Tender document fee	0	0	1,00
			Sub Total - Administrative fees:	0	0	53,00
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	0	0	3,00
			Sub Total - Incidental sales by nonmarket establishments:	0	0	3,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	0	2,42,00
			Sub Total - Current transfers not elsewhere classified:	0	0	2,42,00
			Sub Total - Other revenue:	0	0	2,98,00
			Sub Total - Revenue:	0	0	2,98,00
			Total - Upazila Women Affairs Offices:	0	0	2,98,00
			Total - Upazila Women Affairs Offices:	0	0	2,98,00
1300204			Training Centres			
		1300204000000	Training Centres			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423212	Sale of agricultural products	0	0	4,00
		1423226	Sale of used paper and stationery	0	0	20
			Sub Total - Incidental sales by nonmarket establishments:	0	0	4,20

130 - Ministry of Women and Children's Affairs

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	0	80
			Sub Total - Current transfers not elsewhere classified:	0	0	80
			Sub Total - Other revenue:	0	0	5,00
			Sub Total - Revenue:	0	0	5,00
			Total - Training Centres:	0	0	5,00
			Total - Training Centres:	0	0	5,00
1300205			Women Support Centres			
		1300205000000	Women Support Centres			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	0	0	30
			Sub Total - Administrative fees:	0	0	30
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	0	0	40
			Sub Total - Incidental sales by nonmarket establishments:	0	0	40
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	0	30
			Sub Total - Current transfers not elsewhere classified:	0	0	30
			Sub Total - Other revenue:	0	0	1,00
			Sub Total - Revenue:	0	0	1,00
			Total - Women Support Centres:	0	0	1,00
			Total - Women Support Centres:	0	0	1,00
1300206			Career Women Hostels			
		1300206000000	Career Women Hostels			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421306	Seat Rent	0	0	1,54,00
			Sub Total - Sales by market establishments:	0	0	1,54,00
		1422	Administrative fees			
		1422328	Tender document fee	0	0	5
			Sub Total - Administrative fees:	0	0	5
		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	0	0	2,00
		1423226	Sale of used paper and stationery	0	0	45
			Sub Total - Incidental sales by nonmarket establishments:	0	0	2,45

130 - Ministry of Women and Children's Affairs

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	0	3,50
			Sub Total - Current transfers not elsewhere classified:	0	0	3,50
			Sub Total - Other revenue:	0	0	1,60,00
			Sub Total - Revenue:	0	0	1,60,00
			Total - Career Women Hostels:	0	0	1,60,00
			Total - Career Women Hostels:	0	0	1,60,00
1300207			Day Care Centres			
	1300207000000		Day Care Centres			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	0	0	1,00
			Sub Total - Administrative fees:	0	0	1,00
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	0	0	50
		1423232	Day care charge	0	0	52,50
			Sub Total - Incidental sales by nonmarket establishments:	0	0	53,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	0	1,00
			Sub Total - Current transfers not elsewhere classified:	0	0	1,00
			Sub Total - Other revenue:	0	0	55,00
			Sub Total - Revenue:	0	0	55,00
			Total - Day Care Centres:	0	0	55,00
			Total - Day Care Centres:	0	0	55,00
			Total - Department of Women Affairs:	7,37,00	5,92,00	6,00,00
			Total - Ministry of Women and Children's Affairs:	14,11,00	13,07,40	12,60,00

Consolidated Fund Receipts Detailed Estimates 2020-21

131 - Ministry of Labour and Employment

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
13101			Secretariat			
	1310101		Secretariat			
		1310101118742	Secretariat, Ministry of Labour and Employment			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	10,44	16,77	16,77
			Sub Total - Interest:	10,44	16,77	16,77
		1422	Administrative fees			
		1422328	Tender document fee	25	25	25
			Sub Total - Administrative fees:	25	25	25
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	50	50	50
			Sub Total - Incidental sales by nonmarket establishments:	50	50	50
		1441	Current transfers not elsewhere classified			
		1441201	Gifts/ donations /subscriptions from non government residents	38	38	38
		1441202	Recovery of over payment from prior years	1,00	2,00	2,00
		1441299	Other receipts	1,00	2,00	2,00
			Sub Total - Current transfers not elsewhere classified:	2,38	4,38	4,38
			Sub Total - Other revenue:	13,57	21,90	21,90
			Sub Total - Revenue:	13,57	21,90	21,90
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	18,00	28,00	28,00
		7215102	Computer loan	2,70	2,70	2,70
		7215104	Motor car loan	3,30	3,30	3,30
		7215105	Motor cycle loan	6,92	8,00	8,00
			Sub Total - Loans:	30,92	42,00	42,00
			Sub Total - Financial assets:	30,92	42,00	42,00
			Sub Total - Assets:	30,92	42,00	42,00
			Total - Secretariat, Ministry of Labour and Employment:	44,49	63,90	63,90
			Total - Secretariat:	44,49	63,90	63,90
			Total - Secretariat:	44,49	63,90	63,90

131 - Ministry of Labour and Employment

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
13102			Department of Labour			
1310201			Head Office, Department of Labour			
1310201118743			Head Office, Department of Labour			
1			Revenue			
14			Other revenue			
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	50	1,55	30
Sub Total - Incidental sales by nonmarket establishments:				50	1,55	30
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	1,50	1,10	1,00
1441299			Other receipts	1,50	65	0
Sub Total - Current transfers not elsewhere classified:				3,00	1,75	1,00
Sub Total - Other revenue:				3,50	3,30	1,30
Sub Total - Revenue:				3,50	3,30	1,30
Total - Head Office, Department of Labour:				3,50	3,30	1,30
Total - Head Office, Department of Labour:				3,50	3,30	1,30
1310202			Divisional Labour Offices			
1310202000000			Divisional Labour Offices			
1			Revenue			
14			Other revenue			
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	29	50	50
Sub Total - Incidental sales by nonmarket establishments:				29	50	50
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	71	8,50	3,00
1441299			Other receipts	33,00	24,50	30,00
Sub Total - Current transfers not elsewhere classified:				33,71	33,00	33,00
Sub Total - Other revenue:				34,00	33,50	33,50
Sub Total - Revenue:				34,00	33,50	33,50
Total - Divisional Labour Offices:				34,00	33,50	33,50
Total - Divisional Labour Offices:				34,00	33,50	33,50

131 - Ministry of Labour and Employment

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1310203			Regional Labour Offices			
1310203000000			Regional Labour Offices			
1			Revenue			
14			Other revenue			
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	0	0	20
Sub Total - Incidental sales by nonmarket establishments:				0	0	20
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	5,50	50	1,00
1441299			Other receipts	21,00	25,70	25,00
Sub Total - Current transfers not elsewhere classified:				26,50	26,20	26,00
Sub Total - Other revenue:				26,50	26,20	26,20
Sub Total - Revenue:				26,50	26,20	26,20
Total - Regional Labour Offices:				26,50	26,20	26,20
Total - Regional Labour Offices:				26,50	26,20	26,20
1310204			Industrial Relations Institutes (IRI)			
1310204000000			Industrial Relations Institutes (IRI)			
1			Revenue			
14			Other revenue			
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	22	29	50
Sub Total - Incidental sales by nonmarket establishments:				22	29	50
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	1,70	2,21	2,00
1441299			Other receipts	15,08	10,00	10,00
Sub Total - Current transfers not elsewhere classified:				16,78	12,21	12,00
Sub Total - Other revenue:				17,00	12,50	12,50
Sub Total - Revenue:				17,00	12,50	12,50
Total - Industrial Relations Institutes (IRI):				17,00	12,50	12,50
Total - Industrial Relations Institutes (IRI):				17,00	12,50	12,50

131 - Ministry of Labour and Employment

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1310205			Labour Welfare Centres			
1310205000000			Labour Welfare Centres			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	2,40	1,25	50
	1441299		Other receipts	6,60	3,25	4,00
			Sub Total - Current transfers not elsewhere classified:	9,00	4,50	4,50
			Sub Total - Other revenue:	9,00	4,50	4,50
			Sub Total - Revenue:	9,00	4,50	4,50
			Total - Labour Welfare Centres:	9,00	4,50	4,50
			Total - Labour Welfare Centres:	9,00	4,50	4,50
			Total - Department of Labour:	90,00	80,00	78,00
13103			Department of Inspection for Factories and Establishments			
1310301			Head Office, Department of Inspection for Factories and Establishments			
1310301118794			Head Office, Department of Inspection for Factories and Establishments			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422199		Other license fee	1,14,00	94,00	94,00
	1422328		Tender document fee	50	50	50
			Sub Total - Administrative fees:	1,14,50	94,50	94,50
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	1,80	1,80	1,80
	1423226		Sale of used paper and stationery	50	50	50
			Sub Total - Incidental sales by nonmarket establishments:	2,30	2,30	2,30
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	3,20	3,20	3,20
			Sub Total - Current transfers not elsewhere classified:	3,20	3,20	3,20
			Sub Total - Other revenue:	1,20,00	1,00,00	1,00,00
			Sub Total - Revenue:	1,20,00	1,00,00	1,00,00
			Total - Head Office, Department of Inspection for Factories and Establishments:	1,20,00	1,00,00	1,00,00
			Total - Head Office, Department of Inspection for Factories and Establishments:	1,20,00	1,00,00	1,00,00

131 - Ministry of Labour and Employment

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1310302			Offices of the Deputy Inspector General			
1310302000000			Offices of the Deputy Inspector General			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422199		Other license fee	7,56,00	6,50,00	6,50,00
			Sub Total - Administrative fees:	7,56,00	6,50,00	6,50,00
			Sub Total - Other revenue:	7,56,00	6,50,00	6,50,00
			Sub Total - Revenue:	7,56,00	6,50,00	6,50,00
			Total - Offices of the Deputy Inspector General:	7,56,00	6,50,00	6,50,00
			Total - Offices of the Deputy Inspector General:	7,56,00	6,50,00	6,50,00
			Total - Department of Inspection for Factories and Establishments:	8,76,00	7,50,00	7,50,00
13104			Minimum Wage Board			
1310401			Minimum Wage Board			
1310401118818			Minimum Wage Board			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422326		Examination fee	2	2	0
			Sub Total - Administrative fees:	2	2	0
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	8	8	8
	1423223		Sale of meteorological data	2	0	0
	1423226		Sale of used paper and stationery	0	9	2
			Sub Total - Incidental sales by nonmarket establishments:	10	17	10
			Sub Total - Other revenue:	12	19	10
			Sub Total - Revenue:	12	19	10
			Total - Minimum Wage Board:	12	19	10
			Total - Minimum Wage Board:	12	19	10
			Total - Minimum Wage Board:	12	19	10

131 - Ministry of Labour and Employment

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
13105			Labour Courts and Appellate Tribunals			
	1310501		Labour Appellate Tribunals			
		1310501118819	Labour Appellate Tribunal, Dhaka			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	65	0	65
			Sub Total - Incidental sales by nonmarket establishments:	65	0	65
		1431	Fines, penalties, and forfeits			
		1431101	Fines	1,56,15	0	1,49,57
			Sub Total - Fines, penalties, and forfeits:	1,56,15	0	1,49,57
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	29	0	28
		1441299	Other receipts	30	0	50
			Sub Total - Current transfers not elsewhere classified:	59	0	78
			Sub Total - Other revenue:	1,57,39	0	1,51,00
			Sub Total - Revenue:	1,57,39	0	1,51,00
			Total - Labour Appellate Tribunal, Dhaka:	1,57,39	0	1,51,00
			Total - Labour Appellate Tribunals:	1,57,39	0	1,51,00
			Total - Labour Courts and Appellate Tribunals:	1,57,39	0	1,51,00
			Total - Ministry of Labour and Employment:	11,68,00	8,94,09	10,43,00

Consolidated Fund Receipts Detailed Estimates 2020-21
132 - Ministry of Housing and Public Works

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
13201			Secretariat, Ministry of Housing and Public Works			
	1320101		Secretariat, Ministry of Housing and Public Works			
		131008600	National Housing Authority			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	0	12,00,00	12,00,00
			Sub Total - Dividends:	0	12,00,00	12,00,00
			Sub Total - Other revenue:	0	12,00,00	12,00,00
			Sub Total - Revenue:	0	12,00,00	12,00,00
			Total - National Housing Authority:	0	12,00,00	12,00,00
		131008700	Rajdhani Unnayan Katripakkha			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	0	11,00,00	11,00,00
			Sub Total - Dividends:	0	11,00,00	11,00,00
			Sub Total - Other revenue:	0	11,00,00	11,00,00
			Sub Total - Revenue:	0	11,00,00	11,00,00
			Total - Rajdhani Unnayan Katripakkha:	0	11,00,00	11,00,00
		131008800	Rajshahi Development Authority			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	0	40,00	40,00
			Sub Total - Dividends:	0	40,00	40,00
			Sub Total - Other revenue:	0	40,00	40,00
			Sub Total - Revenue:	0	40,00	40,00
			Total - Rajshahi Development Authority:	0	40,00	40,00

132 - Ministry of Housing and Public Works

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
131018400			Cox's Bazar Development Authority			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	25,00	0	25,00
			Sub Total - Current transfers not elsewhere classified:	25,00	0	25,00
			Sub Total - Other revenue:	25,00	0	25,00
			Sub Total - Revenue:	25,00	0	25,00
			Total - Cox's Bazar Development Authority:	25,00	0	25,00
1320101118827			Secretariat, Ministry of Housing and Public Works			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
		1411202	Interest on loan to government employees	70,00	70,00	70,00
			Sub Total - Interest:	70,00	70,00	70,00
	1422		Administrative fees			
		1422312	Transfer fee	36,00,00	35,00,00	35,00,00
		1422320	Mutation fee	16,00,00	15,00,00	15,00,00
		1422326	Examination fee	10	0	0
		1422328	Tender document fee	5	5	5
			Sub Total - Administrative fees:	52,00,15	50,00,05	50,00,05
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	25	25	25
			Sub Total - Incidental sales by nonmarket establishments:	25	25	25
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	56,14,08	150,00,00	30,84,68
			Sub Total - Current transfers not elsewhere classified:	56,14,08	150,00,00	30,84,68
			Sub Total - Other revenue:	108,84,48	200,70,30	81,54,98
			Sub Total - Revenue:	108,84,48	200,70,30	81,54,98
	2		Capital Receipts			
	21		Sale of non financial assets			
	2141		Land			
		2141101	Sale/disposal of land	40,00,00	38,00,00	38,00,00
			Sub Total - Land:	40,00,00	38,00,00	38,00,00
			Sub Total - Sale of non financial assets:	40,00,00	38,00,00	38,00,00
			Sub Total - Capital Receipts:	40,00,00	38,00,00	38,00,00

132 - Ministry of Housing and Public Works

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	80,00	1,00,00	1,00,00
		7215102	Computer loan	5,00	5,00	5,00
		7215104	Motor car loan	50	50	50
		7215105	Motor cycle loan	8,00	1,00	14,50
		7215106	Bicycle loan	2	2	2
			Sub Total - Loans:	93,52	1,06,52	1,20,02
			Sub Total - Financial assets:	93,52	1,06,52	1,20,02
			Sub Total - Assets:	93,52	1,06,52	1,20,02
			Total - Secretariat, Ministry of Housing and Public Works:	149,78,00	239,76,82	120,75,00
133000100			Chattogram Development Authority			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	0	5,50,00	5,50,00
			Sub Total - Dividends:	0	5,50,00	5,50,00
			Sub Total - Other revenue:	0	5,50,00	5,50,00
			Sub Total - Revenue:	0	5,50,00	5,50,00
			Total - Chattogram Development Authority:	0	5,50,00	5,50,00
133000300			Khulna Development Authority			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	0	2,22,00	2,22,00
			Sub Total - Dividends:	0	2,22,00	2,22,00
			Sub Total - Other revenue:	0	2,22,00	2,22,00
			Sub Total - Revenue:	0	2,22,00	2,22,00
			Total - Khulna Development Authority:	0	2,22,00	2,22,00
			Total - Secretariat, Ministry of Housing and Public Works:	150,03,00	270,88,82	152,12,00
			Total - Secretariat, Ministry of Housing and Public Works:	150,03,00	270,88,82	152,12,00

132 - Ministry of Housing and Public Works

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
13203			Directorate of Government Accommodation			
1320301			Directorate			
1320301118832			Head Office, Directorate of Government Accommodation			
1			Revenue			
14			Other revenue			
1421			Sales by market establishments			
1421301			Rentals - non residential	62,00	60,00	60,00
1421302			Rentals- residential	59,86,00	45,56,00	45,56,00
			Sub Total - Sales by market establishments:	60,48,00	46,16,00	46,16,00
1422			Administrative fees			
1422328			Tender document fee	1,40	1,40	1,40
1422403			Electricity charge	5,25,00	5,00,00	5,00,00
1422404			Water and sewerage charge	2,80,00	2,80,00	2,80,00
			Sub Total - Administrative fees:	8,06,40	7,81,40	7,81,40
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	60	60	60
			Sub Total - Incidental sales by nonmarket establishments:	60	60	60
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	35,00	35,00	35,00
1441204			Municipal tax payable by government employee living in govt accommodation	60,00	60,00	60,00
1441299			Other receipts	50,00	50,00	50,00
			Sub Total - Current transfers not elsewhere classified:	1,45,00	1,45,00	1,45,00
			Sub Total - Other revenue:	70,00,00	55,43,00	55,43,00
			Sub Total - Revenue:	70,00,00	55,43,00	55,43,00
			Total - Head Office, Directorate of Government Accommodation:	70,00,00	55,43,00	55,43,00
			Total - Directorate:	70,00,00	55,43,00	55,43,00
			Total - Directorate of Government Accommodation:	70,00,00	55,43,00	55,43,00

132 - Ministry of Housing and Public Works

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
13204			Department of Urban Development			
	1320401		Head Office, Department of Urban Development			
		1320401118834	Head Office, Department of Urban Development			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	0	60	60
			Sub Total - Administrative fees:	0	60	60
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	30	30
			Sub Total - Incidental sales by nonmarket establishments:	0	30	30
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	50	50
		1441299	Other receipts	0	60	60
			Sub Total - Current transfers not elsewhere classified:	0	1,10	1,10
			Sub Total - Other revenue:	0	2,00	2,00
			Sub Total - Revenue:	0	2,00	2,00
			Total - Head Office, Department of Urban Development:	0	2,00	2,00
			Total - Head Office, Department of Urban Development:	0	2,00	2,00
			Total - Department of Urban Development:	0	2,00	2,00

132 - Ministry of Housing and Public Works

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
13205			Public Works Department			
	1320501		Head Office, Public Works Department			
		1320501118837	Head Office, Public Works Department			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	5,60,00	2,60,00	2,60,00
		1421302	Rentals- residential	5,50,00	4,50,00	4,50,00
			Sub Total - Sales by market establishments:	11,10,00	7,10,00	7,10,00
		1422	Administrative fees			
		1422199	Other license fee	8,60,00	11,60,00	11,60,00
		1422202	Firms and companies registration fee	2,80,00	1,80,00	1,80,00
		1422325	Engineering service fee	3,20	3,20	3,20
		1422328	Tender document fee	2,00,00	1,00,00	1,00,00
		1422403	Electricity charge	12,00	12,00	12,00
		1422404	Water and sewerage charge	25,00	25,00	25,00
			Sub Total - Administrative fees:	13,80,20	14,80,20	14,80,20
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,70	1,70	1,70
		1423225	Sale of paper and stationery	10,00	10,00	10,00
		1423226	Sale of used paper and stationery	11,75,22	26,75,22	26,75,22
		1423227	Sale of plants and seedlings	40	40	40
		1423246	Lease of abandoned property	5,00	0	0
		1423247	Lease of estates	45,83,98	48,95,98	48,95,98
			Sub Total - Incidental sales by nonmarket establishments:	57,76,30	75,83,30	75,83,30
		1431	Fines, penalties, and forfeits			
		1431101	Fines	54,00	28,00	28,00
		1431103	Forfeiture	51,50	51,50	51,50
			Sub Total - Fines, penalties, and forfeits:	1,05,50	79,50	79,50
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,08,00	13,00	13,00
		1441299	Other receipts	2,20,00	3,20,00	3,20,00
			Sub Total - Current transfers not elsewhere classified:	3,28,00	3,33,00	3,33,00
			Sub Total - Other revenue:	87,00,00	101,86,00	101,86,00
			Sub Total - Revenue:	87,00,00	101,86,00	101,86,00

132 - Ministry of Housing and Public Works

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		2	Capital Receipts			
		21	Sale of non financial assets			
		2141	Land			
		2141101	Sale/disposal of land	3,00,00	5,00,00	5,00,00
			Sub Total - Land:	3,00,00	5,00,00	5,00,00
			Sub Total - Sale of non financial assets:	3,00,00	5,00,00	5,00,00
			Sub Total - Capital Receipts:	3,00,00	5,00,00	5,00,00
			Total - Head Office, Public Works Department:	90,00,00	106,86,00	106,86,00
			Total - Head Office, Public Works Department:	90,00,00	106,86,00	106,86,00
			Total - Public Works Department:	90,00,00	106,86,00	106,86,00
13206			Department of Architecture			
	1320601		Department of Architecture			
		1320601118989	Department of Architecture			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	10	0	0
			Sub Total - Interest:	10	0	0
		1422	Administrative fees			
		1422326	Examination fee	5	5	5
			Sub Total - Administrative fees:	5	5	5
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	70	80	80
			Sub Total - Incidental sales by nonmarket establishments:	70	80	80
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15	15	15
			Sub Total - Current transfers not elsewhere classified:	15	15	15
			Sub Total - Other revenue:	1,00	1,00	1,00
			Sub Total - Revenue:	1,00	1,00	1,00
			Total - Department of Architecture:	1,00	1,00	1,00
			Total - Department of Architecture:	1,00	1,00	1,00
			Total - Department of Architecture:	1,00	1,00	1,00
			Total - Ministry of Housing and Public Works:	310,04,00	433,20,82	314,44,00

Consolidated Fund Receipts Detailed Estimates 2020-21
133 - Ministry of Information

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
13301			Secretariat			
	1330101		Secretariat, Ministry of Information			
		1330101118990	Secretariat, Ministry of Information			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	1,22,00	5,00,00	70,00
			Sub Total - Administrative fees:	1,22,00	5,00,00	70,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	65	65
			Sub Total - Incidental sales by nonmarket establishments:	1,00	65	65
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	50	65	65
		1441299	Other receipts	28,50	1,48,70	1,50,00
			Sub Total - Current transfers not elsewhere classified:	29,00	1,49,35	1,50,65
			Sub Total - Other revenue:	1,52,00	6,50,00	2,21,30
			Sub Total - Revenue:	1,52,00	6,50,00	2,21,30
			Total - Secretariat, Ministry of Information:	1,52,00	6,50,00	2,21,30
			Total - Secretariat, Ministry of Information:	1,52,00	6,50,00	2,21,30
			Total - Secretariat:	1,52,00	6,50,00	2,21,30
13302			Press Information Department			
	1330201		Head Office, Press Information Department			
		1330201119000	Head Office, Press Information Department			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	5,00	11,41	2,96
		1422328	Tender document fee	30	20	25
			Sub Total - Administrative fees:	5,30	11,61	3,21
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	50	30	55
			Sub Total - Incidental sales by nonmarket establishments:	50	30	55

133 - Ministry of Information

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	40	20	25
		1441299	Other receipts	30	50	40
			Sub Total - Current transfers not elsewhere classified:	70	70	65
			Sub Total - Other revenue:	6,50	12,61	4,41
			Sub Total - Revenue:	6,50	12,61	4,41
			Total - Head Office, Press Information Department:	6,50	12,61	4,41
			Total - Head Office, Press Information Department:	6,50	12,61	4,41
			Total - Press Information Department:	6,50	12,61	4,41
13303			Department of Mass Communication			
	1330301		Head Office, Department of Mass Communication			
		1330301119004	Head Office, Department of Mass Communication			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	3,24	0	0
		1422328	Tender document fee	50	1,00	1,00
			Sub Total - Administrative fees:	3,74	1,00	1,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	30	15	50
			Sub Total - Incidental sales by nonmarket establishments:	30	15	50
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	20	50	50
		1441299	Other receipts	10,76	18,00	6,87
			Sub Total - Current transfers not elsewhere classified:	10,96	18,50	7,37
			Sub Total - Other revenue:	15,00	19,65	8,87
			Sub Total - Revenue:	15,00	19,65	8,87
			Total - Head Office, Department of Mass Communication:	15,00	19,65	8,87
			Total - Head Office, Department of Mass Communication:	15,00	19,65	8,87
			Total - Department of Mass Communication:	15,00	19,65	8,87

133 - Ministry of Information

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
13304			Department of Films and Publications			
1330401			Department of Films and Publications			
1330401119073			Department of Films and Publications			
1			Revenue			
14			Other revenue			
1421			Sales by market establishments			
1421302			Rentals- residential	70	0	60
			Sub Total - Sales by market establishments:	70	0	60
1422			Administrative fees			
1422326			Examination fee	20	0	20
1422328			Tender document fee	60	50	60
1422405			Service Charge	93,00	55,00	0
			Sub Total - Administrative fees:	93,80	55,50	80
1423			Incidental sales by nonmarket establishments			
1423202			Fee for commercial broadcasting services (sales of advertising times)	0	0	77,98
1423204			Fee for using government vehicle	70	30	60
1423217			Sale of books and publications	8,00	7,90	7,90
			Sub Total - Incidental sales by nonmarket establishments:	8,70	8,20	86,48
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	80	20	80
1441299			Other receipts	1,00	1,00	1,00
			Sub Total - Current transfers not elsewhere classified:	1,80	1,20	1,80
			Sub Total - Other revenue:	1,05,00	64,90	89,68
			Sub Total - Revenue:	1,05,00	64,90	89,68
			Total - Department of Films and Publications:	1,05,00	64,90	89,68
			Total - Department of Films and Publications:	1,05,00	64,90	89,68
			Total - Department of Films and Publications:	1,05,00	64,90	89,68

133 - Ministry of Information

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
13305			National Institution of Mass Communication			
1330501			National Institute of Mass Communication			
1330501119074			National Institute of Mass Communication			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422328			Tender document fee	25	0	30
			Sub Total - Administrative fees:	25	0	30
1423			Incidental sales by nonmarket establishments			
1423202			Fee for commercial broadcasting services (sales of advertising times)	0	0	7,40
1423204			Fee for using government vehicle	75	0	75
			Sub Total - Incidental sales by nonmarket establishments:	75	0	8,15
1441			Current transfers not elsewhere classified			
1441299			Other receipts	49,00	0	33,40
			Sub Total - Current transfers not elsewhere classified:	49,00	0	33,40
			Sub Total - Other revenue:	50,00	0	41,85
			Sub Total - Revenue:	50,00	0	41,85
			Total - National Institute of Mass Communication:	50,00	0	41,85
			Total - National Institute of Mass Communication:	50,00	0	41,85
			Total - National Institution of Mass Communication:	50,00	0	41,85
13306			Bangladesh Betar			
1330601			Bangladesh Betar Headquarters			
1330601119075			Bangladesh Betar Headquarters			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422326			Examination fee	1,00	0	0
1422328			Tender document fee	40,00	30,00	30,00
			Sub Total - Administrative fees:	41,00	30,00	30,00
1423			Incidental sales by nonmarket establishments			
1423202			Fee for commercial broadcasting services (sales of advertising times)	28,78,90	25,63,70	25,63,70
1423204			Fee for using government vehicle	10,10	5,00	5,00
1423226			Sale of used paper and stationery	1,20,00	1,00,00	1,00,00
			Sub Total - Incidental sales by nonmarket establishments:	30,09,00	26,68,70	26,68,70

133 - Ministry of Information

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	50,00	31,58	31,58
			Sub Total - Current transfers not elsewhere classified:	50,00	31,58	31,58
			Sub Total - Other revenue:	31,00,00	27,30,28	27,30,28
			Sub Total - Revenue:	31,00,00	27,30,28	27,30,28
			Total - Bangladesh Betar Headquarters:	31,00,00	27,30,28	27,30,28
			Total - Bangladesh Betar Headquarters:	31,00,00	27,30,28	27,30,28
			Total - Bangladesh Betar:	31,00,00	27,30,28	27,30,28
13307			Bangladesh Television			
	1330701		Head Office, Bangladesh Television			
		1330701119115	Head Office, Bangladesh Television			
		1	Revenue			
		11	Taxes			
		1145	Taxes on use of goods and on permission to use goods or perform activities			
		1145301	Radio and television licenses	9,00,00	8,90,00	8,75,00
			Sub Total - Taxes on use of goods and on permission to use goods or perform activities:	9,00,00	8,90,00	8,75,00
			Sub Total - Taxes:	9,00,00	8,90,00	8,75,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,00	0	1,00
		1422328	Tender document fee	2,00	2,50	2,00
			Sub Total - Administrative fees:	3,00	2,50	3,00
		1423	Incidental sales by nonmarket establishments			
		1423202	Fee for commercial broadcasting services (sales of advertising times)	24,45,95	20,00,00	20,00,00
		1423204	Fee for using government vehicle	1,50	1,50	1,50
			Sub Total - Incidental sales by nonmarket establishments:	24,47,45	20,01,50	20,01,50
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	7,00,00	6,40,00	7,00,00
			Sub Total - Current transfers not elsewhere classified:	7,00,00	6,40,00	7,00,00
			Sub Total - Other revenue:	31,50,45	26,44,00	27,04,50
			Sub Total - Revenue:	40,50,45	35,34,00	35,79,50
			Total - Head Office, Bangladesh Television:	40,50,45	35,34,00	35,79,50
			Total - Head Office, Bangladesh Television:	40,50,45	35,34,00	35,79,50
			Total - Bangladesh Television:	40,50,45	35,34,00	35,79,50

133 - Ministry of Information

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
13308			Bangladesh Film Censor Board			
	1330801		Bangladesh Film Censor Board			
		1330801119132	Bangladesh Film Censor Board			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	0	10	10
			Sub Total - Administrative fees:	0	10	10
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	10	10
			Sub Total - Incidental sales by nonmarket establishments:	10	10	10
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	74,35	67,57	66,87
			Sub Total - Current transfers not elsewhere classified:	74,35	67,57	66,87
			Sub Total - Other revenue:	74,45	67,77	67,07
			Sub Total - Revenue:	74,45	67,77	67,07
		2	Capital Receipts			
		21	Sale of non financial assets			
		2141	Land			
		2141101	Sale/disposal of land	0	0	70
			Sub Total - Land:	0	0	70
		2144	Intangible nonproduced assets			
		2144104	Entitlement to future goods and services on an exclusive basis	10	0	0
			Sub Total - Intangible nonproduced assets:	10	0	0
			Sub Total - Sale of non financial assets:	10	0	70
			Sub Total - Capital Receipts:	10	0	70
			Total - Bangladesh Film Censor Board:	74,55	67,77	67,77
			Total - Bangladesh Film Censor Board:	74,55	67,77	67,77
			Total - Bangladesh Film Censor Board:	74,55	67,77	67,77

133 - Ministry of Information

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
13309			Bangladesh Film Archives			
	1330901		Bangladesh Film Archives and Libraries			
		1330901119133	Bangladesh Film Archives			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422308	Fee for access for information	22,93	20,98	20,98
		1422326	Examination fee	5	50	50
		1422328	Tender document fee	92	92	92
		1422402	Charge for document copying	5	5	5
			Sub Total - Administrative fees:	23,95	22,45	22,45
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	5	5	5
		1423217	Sale of books and publications	2,00	1,00	1,00
			Sub Total - Incidental sales by nonmarket establishments:	2,05	1,05	1,05
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	50	50	50
		1441299	Other receipts	1,00	1,00	1,00
			Sub Total - Current transfers not elsewhere classified:	1,50	1,50	1,50
			Sub Total - Other revenue:	27,50	25,00	25,00
			Sub Total - Revenue:	27,50	25,00	25,00
			Total - Bangladesh Film Archives:	27,50	25,00	25,00
			Total - Bangladesh Film Archives and Libraries:	27,50	25,00	25,00
			Total - Bangladesh Film Archives:	27,50	25,00	25,00
			Total - Ministry of Information:	75,81,00	71,04,21	67,68,66

Consolidated Fund Receipts Detailed Estimates 2020-21

134 - Ministry of Cultural Affairs

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
13401			Secretariat, Ministry of Cultural Affairs			
	1340101		Secretariat, Ministry of Cultural Affairs			
		1340101119134	Secretariat, Ministry of Cultural Affairs			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	2,00	1,50	1,50
			Sub Total - Interest:	2,00	1,50	1,50
		1422	Administrative fees			
		1422326	Examination fee	20,00	15,00	15,00
		1422328	Tender document fee	7,00	6,00	6,00
			Sub Total - Administrative fees:	27,00	21,00	21,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2,00	1,20	1,20
			Sub Total - Incidental sales by nonmarket establishments:	2,00	1,20	1,20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	40,00	40,00
		1441299	Other receipts	1,65,00	2,28,00	2,28,00
			Sub Total - Current transfers not elsewhere classified:	1,65,00	2,68,00	2,68,00
			Sub Total - Other revenue:	1,96,00	2,91,70	2,91,70
			Sub Total - Revenue:	1,96,00	2,91,70	2,91,70
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	6,00	5,00	5,00
		7215102	Computer loan	8,00	10,00	10,00
			Sub Total - Loans:	14,00	15,00	15,00
			Sub Total - Financial assets:	14,00	15,00	15,00
			Sub Total - Assets:	14,00	15,00	15,00
			Total - Secretariat, Ministry of Cultural Affairs:	2,10,00	3,06,70	3,06,70
			Total - Secretariat, Ministry of Cultural Affairs:	2,10,00	3,06,70	3,06,70
			Total - Secretariat, Ministry of Cultural Affairs:	2,10,00	3,06,70	3,06,70

134 - Ministry of Cultural Affairs

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
13402			Department of Archaeology and Museum			
	1340201		Head Office, Department of Archaeology and Museum			
		1340201119135	Head Office, Department of Archaeology and Museum			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	13,00	13,00	11,78
			Sub Total - Sales by market establishments:	13,00	13,00	11,78
		1422	Administrative fees			
		1422326	Examination fee	0	2,00	0
		1422328	Tender document fee	5	1	10
		1422403	Electricity charge	2,95	1,00	5,00
			Sub Total - Administrative fees:	3,00	3,01	5,10
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	5	2	10
		1423217	Sale of books and publications	90	90	3,00
		1423226	Sale of used paper and stationery	5	1	2
			Sub Total - Incidental sales by nonmarket establishments:	1,00	93	3,12
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	2	0
		1441299	Other receipts	0	4	0
			Sub Total - Current transfers not elsewhere classified:	0	6	0
			Sub Total - Other revenue:	17,00	17,00	20,00
			Sub Total - Revenue:	17,00	17,00	20,00
			Total - Head Office, Department of Archaeology and Museum:	17,00	17,00	20,00
			Total - Head Office, Department of Archaeology and Museum:	17,00	17,00	20,00
	1340202		Regional Offices Department of Archaeology and Museum			
		1340202000000	Regional Offices Department of Archaeology and Museum			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	1,18	1,00	45
			Sub Total - Administrative fees:	1,18	1,00	45
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	7	5	0
		1423217	Sale of books and publications	65	5	0
		1423226	Sale of used paper and stationery	10	5	0
			Sub Total - Incidental sales by nonmarket establishments:	82	15	0

134 - Ministry of Cultural Affairs

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	20	0
		1441299	Other receipts	1,00	1,00	15
			Sub Total - Current transfers not elsewhere classified:	1,00	1,20	15
			Sub Total - Other revenue:	3,00	2,35	60
			Sub Total - Revenue:	3,00	2,35	60
			Total - Regional Offices Department of Archaeology and Museum:	3,00	2,35	60
			Total - Regional Offices Department of Archaeology and Museum:	3,00	2,35	60
1340203			Archaeology and Museums			
1340203000000			Archaeology and Museums			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423217	Sale of books and publications	1,00	55	9,40
		1423226	Sale of used paper and stationery	10	5	0
			Sub Total - Incidental sales by nonmarket establishments:	1,10	60	9,40
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	40	0
		1441299	Other receipts	7,48,90	7,09,65	5,70,00
			Sub Total - Current transfers not elsewhere classified:	7,48,90	7,10,05	5,70,00
			Sub Total - Other revenue:	7,50,00	7,10,65	5,79,40
			Sub Total - Revenue:	7,50,00	7,10,65	5,79,40
			Total - Archaeology and Museums:	7,50,00	7,10,65	5,79,40
			Total - Archaeology and Museums:	7,50,00	7,10,65	5,79,40
			Total - Department of Archaeology and Museum:	7,70,00	7,30,00	6,00,00

134 - Ministry of Cultural Affairs

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
13403			Department of Archives and Library			
1340301			Department of Archives and Library			
1340301119160			Department of Archives and Library			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422326			Examination fee	4,00	1,50	2,45
1422328			Tender document fee	50	10	50
			Sub Total - Administrative fees:	4,50	1,60	2,95
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	8	4	5
1423226			Sale of used paper and stationery	1,00	26	90
			Sub Total - Incidental sales by nonmarket establishments:	1,08	30	95
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	20	10	10
1441299			Other receipts	20,22	10,00	8,00
			Sub Total - Current transfers not elsewhere classified:	20,42	10,10	8,10
			Sub Total - Other revenue:	26,00	12,00	12,00
			Sub Total - Revenue:	26,00	12,00	12,00
			Total - Department of Archives and Library:	26,00	12,00	12,00
			Total - Department of Archives and Library:	26,00	12,00	12,00
			Total - Department of Archives and Library:	26,00	12,00	12,00
13404			Department of Public Libraries			
1340401			Head Office, Department of Public Libraries			
1340401000000			Head Office, Department of Public Libraries			
1			Revenue			
14			Other revenue			
1421			Sales by market establishments			
1421301			Rentals - non residential	40,00	20,00	40,00
			Sub Total - Sales by market establishments:	40,00	20,00	40,00
1422			Administrative fees			
1422326			Examination fee	10,00	29,48	1,20
1422328			Tender document fee	1,00	1,00	1,10
			Sub Total - Administrative fees:	11,00	30,48	2,30

134 - Ministry of Cultural Affairs

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	50	50
		1423226	Sale of used paper and stationery	1,20	1,00	1,10
			Sub Total - Incidental sales by nonmarket establishments:	2,20	1,50	1,60
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,00	10	1,00
		1441299	Other receipts	1,30	12	1,10
			Sub Total - Current transfers not elsewhere classified:	2,30	22	2,10
			Sub Total - Other revenue:	55,50	52,20	46,00
			Sub Total - Revenue:	55,50	52,20	46,00
			Total - Head Office, Department of Public Libraries:	55,50	52,20	46,00
			Total - Head Office, Department of Public Libraries:	55,50	52,20	46,00
1340402			Divisional Government Public Libraries			
		1340402000000	Divisional Government Public Libraries			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	8,00	5,20	50
			Sub Total - Sales by market establishments:	8,00	5,20	50
		1422	Administrative fees			
		1422328	Tender document fee	1,00	0	1,10
			Sub Total - Administrative fees:	1,00	0	1,10
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	0	50
		1423226	Sale of used paper and stationery	1,50	20	1,00
			Sub Total - Incidental sales by nonmarket establishments:	2,50	20	1,50
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,00	10	1,00
		1441299	Other receipts	1,00	50	1,00
			Sub Total - Current transfers not elsewhere classified:	2,00	60	2,00
			Sub Total - Other revenue:	13,50	6,00	5,10
			Sub Total - Revenue:	13,50	6,00	5,10
			Total - Divisional Government Public Libraries:	13,50	6,00	5,10
			Total - Divisional Government Public Libraries:	13,50	6,00	5,10

134 - Ministry of Cultural Affairs

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1340403			District Government Public Libraries			
1340403000000			District Government Public Libraries			
1			Revenue			
14			Other revenue			
1421			Sales by market establishments			
1421301			Rentals - non residential	1,00	50	60
			Sub Total - Sales by market establishments:	1,00	50	60
1422			Administrative fees			
1422328			Tender document fee	10	0	1,00
			Sub Total - Administrative fees:	10	0	1,00
1423			Incidental sales by nonmarket establishments			
1423226			Sale of used paper and stationery	1,50	1,00	1,00
			Sub Total - Incidental sales by nonmarket establishments:	1,50	1,00	1,00
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	1,00	10	1,00
1441299			Other receipts	1,00	1,00	1,00
			Sub Total - Current transfers not elsewhere classified:	2,00	1,10	2,00
			Sub Total - Other revenue:	4,60	2,60	4,60
			Sub Total - Revenue:	4,60	2,60	4,60
			Total - District Government Public Libraries:	4,60	2,60	4,60
			Total - District Government Public Libraries:	4,60	2,60	4,60
1340404			Government Public Library Branches			
1340404000000			Government Public Library Branches			
1			Revenue			
14			Other revenue			
1421			Sales by market establishments			
1421301			Rentals - non residential	50	50	50
			Sub Total - Sales by market establishments:	50	50	50
1423			Incidental sales by nonmarket establishments			
1423226			Sale of used paper and stationery	60	10	50
			Sub Total - Incidental sales by nonmarket establishments:	60	10	50

134 - Ministry of Cultural Affairs

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	30	10	10
			Sub Total - Current transfers not elsewhere classified:	30	10	10
			Sub Total - Other revenue:	1,40	70	1,10
			Sub Total - Revenue:	1,40	70	1,10
			Total - Government Public Library Branches:	1,40	70	1,10
			Total - Government Public Library Branches:	1,40	70	1,10
			Total - Department of Public Libraries:	75,00	61,50	56,80
13405			Copyright Office			
	1340501		Copyright Office			
		1340501119236	Copyright Office			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	20,00	0	0
		1422306	Copyright fee	0	15,00	7,50
			Sub Total - Administrative fees:	20,00	15,00	7,50
			Sub Total - Other revenue:	20,00	15,00	7,50
			Sub Total - Revenue:	20,00	15,00	7,50
			Total - Copyright Office:	20,00	15,00	7,50
			Total - Copyright Office:	20,00	15,00	7,50
			Total - Copyright Office:	20,00	15,00	7,50
			Total - Ministry of Cultural Affairs:	11,01,00	11,25,20	9,83,00

Consolidated Fund Receipts Detailed Estimates 2020-21

135 - Ministry of Religious Affairs

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
13501			Secretariat, Ministry of Religious Affairs			
	1350101		Secretariat, Ministry of Religious Affairs			
		1350101119237	Secretariat, Ministry of Religious Affairs			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	2,29,00	40,00	40,00
		1422328	Tender document fee	5,00	5,00	5,00
			Sub Total - Administrative fees:	2,34,00	45,00	45,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	20	20	20
			Sub Total - Incidental sales by nonmarket establishments:	20	20	20
		1431	Fines, penalties, and forfeits			
		1431101	Fines	40,00	4,20,00	4,20,00
			Sub Total - Fines, penalties, and forfeits:	40,00	4,20,00	4,20,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	25,00	30,00	30,00
		1441299	Other receipts	2,00,80	6,52,80	6,52,80
			Sub Total - Current transfers not elsewhere classified:	2,25,80	6,82,80	6,82,80
			Sub Total - Other revenue:	5,00,00	11,48,00	11,48,00
			Sub Total - Revenue:	5,00,00	11,48,00	11,48,00
			Total - Secretariat, Ministry of Religious Affairs:	5,00,00	11,48,00	11,48,00
			Total - Secretariat, Ministry of Religious Affairs:	5,00,00	11,48,00	11,48,00
	1350102		Hajj Affairs Offices			
		1350102119238	Hajj Affairs Office, Dhaka			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	16,30	16,30	16,30
			Sub Total - Sales by market establishments:	16,30	16,30	16,30
		1422	Administrative fees			
		1422328	Tender document fee	3,00	2,89	2,89
			Sub Total - Administrative fees:	3,00	2,89	2,89

135 - Ministry of Religious Affairs

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	7	7	7
			Sub Total - Incidental sales by nonmarket establishments:	7	7	7
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,75	2,50	2,00
			Sub Total - Current transfers not elsewhere classified:	2,75	2,50	2,00
			Sub Total - Other revenue:	22,12	21,76	21,26
			Sub Total - Revenue:	22,12	21,76	21,26
			Total - Hajj Affairs Office, Dhaka:	22,12	21,76	21,26
			Total - Hajj Affairs Offices:	22,12	21,76	21,26
			Total - Secretariat, Ministry of Religious Affairs:	5,22,12	11,69,76	11,69,26
			Total - Ministry of Religious Affairs:	5,22,12	11,69,76	11,69,26

Consolidated Fund Receipts Detailed Estimates 2020-21

136 - Ministry of Youth and Sports

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
13601			Secretariat, Ministry of Youth and Sports			
	1360101		Secretariat, Ministry of Youth and Sports			
		12000801	Loans to Government Employees			
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	0	6,60
		7215102	Computer loan	0	0	35
		7215105	Motor cycle loan	0	0	25
			Sub Total - Loans:	0	0	7,20
			Sub Total - Financial assets:	0	0	7,20
			Sub Total - Assets:	0	0	7,20
			Total - Loans to Government Employees:	0	0	7,20
	1360101119240		Secretariat, Ministry of Youth and Sports			
		1	Revenue			
		11	Taxes			
		1145	Taxes on use of goods and on permission to use goods or perform activities			
		1145101	Motor vehicle tax	0	0	30
			Sub Total - Taxes on use of goods and on permission to use goods or perform activities:	0	0	30
			Sub Total - Taxes:	0	0	30
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	30	25	8,20
			Sub Total - Interest:	30	25	8,20
		1422	Administrative fees			
		1422326	Examination fee	25	4,50	25
			Sub Total - Administrative fees:	25	4,50	25
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	20	10	50
			Sub Total - Incidental sales by nonmarket establishments:	20	10	50

136 - Ministry of Youth and Sports

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	3,40,00	3,00,00	3,00,00
		1441299	Other receipts	1,43,15	1,35,90	1,38,75
			Sub Total - Current transfers not elsewhere classified:	4,83,15	4,35,90	4,38,75
			Sub Total - Other revenue:	4,83,90	4,40,75	4,47,70
			Sub Total - Revenue:	4,83,90	4,40,75	4,48,00
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	16,00	16,00	1,60
		2112313	Furniture	0	0	5
			Sub Total - Machinery and equipment:	16,00	16,00	1,65
			Sub Total - Sale of non financial assets:	16,00	16,00	1,65
			Sub Total - Capital Receipts:	16,00	16,00	1,65
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215105	Motor cycle loan	10	10	0
			Sub Total - Loans:	10	10	0
			Sub Total - Financial assets:	10	10	0
			Sub Total - Assets:	10	10	0
			Total - Secretariat, Ministry of Youth and Sports:	5,00,00	4,56,85	4,49,65
			Total - Secretariat, Ministry of Youth and Sports:	5,00,00	4,56,85	4,56,85
			Total - Secretariat, Ministry of Youth and Sports:	5,00,00	4,56,85	4,56,85
13602			Directorate of Sports			
	1360201		Directorate of Sports			
		1360201119241	Head Office, Directorate of Sports			
		1	Revenue			
		11	Taxes			
		1145	Taxes on use of goods and on permission to use goods or perform activities			
		1145101	Motor vehicle tax	8	8	8
			Sub Total - Taxes on use of goods and on permission to use goods or perform activities:	8	8	8
			Sub Total - Taxes:	8	8	8
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,20	90	80
		1422328	Tender document fee	1,76	1,60	1,50
			Sub Total - Administrative fees:	2,96	2,50	2,30

136 - Ministry of Youth and Sports

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,80	1,60	1,50
		1441299	Other receipts	2,80	2,80	2,76
			Sub Total - Current transfers not elsewhere classified:	4,60	4,40	4,26
			Sub Total - Other revenue:	7,56	6,90	6,56
			Sub Total - Revenue:	7,64	6,98	6,64
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	36	36	36
			Sub Total - Loans:	36	36	36
			Sub Total - Financial assets:	36	36	36
			Sub Total - Assets:	36	36	36
			Total - Head Office, Directorate of Sports:	8,00	7,34	7,00
			Total - Directorate of Sports:	8,00	7,34	7,00
			Total - Directorate of Sports:	8,00	7,34	7,00

13603**Department of Youth Development****1360301****Head Office, Department of Youth Development****1360301119312****Head Office, Department of Youth Development****1 Revenue****14 Other revenue****1411 Interest**

1411202	Interest on loan to government employees	8,00	5,00	5,00
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	Sub Total - Interest:	8,00	5,00	5,00
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1421 Sales by market establishments

1421301	Rentals - non residential	53,00	13,00	13,00
1421302	Rentals- residential	1,20,00	1,00,00	1,00,00

	Sub Total - Sales by market establishments:	1,73,00	1,13,00	1,13,00
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1422 Administrative fees

1422204	Non-profit organization registration fee	15,00	15,00	15,00
1422326	Examination fee	1,00,00	2,30,00	95,00
1422328	Tender document fee	45,00	44,00	44,00

	Sub Total - Administrative fees:	1,60,00	2,89,00	1,54,00
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1423 Incidental sales by nonmarket establishments

1423201	Admission fee	2,40,00	2,31,00	2,31,00
1423204	Fee for using government vehicle	4,00	3,00	3,00

	Sub Total - Incidental sales by nonmarket establishments:	2,44,00	2,34,00	2,34,00
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136 - Ministry of Youth and Sports

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5,49,00	3,75,00	5,10,00
			Sub Total - Current transfers not elsewhere classified:	5,49,00	3,75,00	5,10,00
			Sub Total - Other revenue:	11,34,00	10,16,00	10,16,00
			Sub Total - Revenue:	11,34,00	10,16,00	10,16,00
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	5,00	4,00	4,00
			Sub Total - Machinery and equipment:	5,00	4,00	4,00
			Sub Total - Sale of non financial assets:	5,00	4,00	4,00
			Sub Total - Capital Receipts:	5,00	4,00	4,00
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	4,80,00	4,15,00	4,15,00
			Sub Total - Loans:	4,80,00	4,15,00	4,15,00
			Sub Total - Financial assets:	4,80,00	4,15,00	4,15,00
			Sub Total - Assets:	4,80,00	4,15,00	4,15,00
			Total - Head Office, Department of Youth Development:	16,19,00	14,35,00	14,35,00
			Total - Head Office, Department of Youth Development:	16,19,00	14,35,00	14,35,00
			Total - Department of Youth Development:	16,19,00	14,35,00	14,35,00
			Total - Ministry of Youth and Sports:	21,27,00	18,99,19	18,98,85

Consolidated Fund Receipts Detailed Estimates 2020-21
137 - Local Government Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
13701			Secretariat, Local Government Division			
1370101			Secretariat, Local Government Division			
133001700			Dhaka WASA			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
		1412204	Dividends (stock) from non financial institutions	2,00,00	2,00,00	2,00,00
			Sub Total - Dividends:	2,00,00	2,00,00	2,00,00
			Sub Total - Other revenue:	2,00,00	2,00,00	2,00,00
			Sub Total - Revenue:	2,00,00	2,00,00	2,00,00
			Total - Dhaka WASA:	2,00,00	2,00,00	2,00,00
133001800			Chattogram WASA			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
		1412204	Dividends (stock) from non financial institutions	1,30,00	1,30,00	1,30,00
			Sub Total - Dividends:	1,30,00	1,30,00	1,30,00
			Sub Total - Other revenue:	1,30,00	1,30,00	1,30,00
			Sub Total - Revenue:	1,30,00	1,30,00	1,30,00
			Total - Chattogram WASA:	1,30,00	1,30,00	1,30,00
1370101119908			Secretariat, Local Government Division			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
		1411202	Interest on loan to government employees	0	97,00	97,00
			Sub Total - Interest:	0	97,00	97,00
	1412		Dividends			
		1412202	Dividends (stock) from financial institutions	99,00	0	0
			Sub Total - Dividends:	99,00	0	0
	1422		Administrative fees			
		1422326	Examination fee	28,20	15,40	15,40
		1422328	Tender document fee	2,80,00	2,80,00	2,80,00
			Sub Total - Administrative fees:	3,08,20	2,95,40	2,95,40

137 - Local Government Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	5,30	4,20	4,20
		1423226	Sale of used paper and stationery	28,00	26,00	26,00
			Sub Total - Incidental sales by nonmarket establishments:	33,30	30,20	30,20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	49,20,00	48,00,00	48,00,00
		1441299	Other receipts	17,04,60	13,21,40	13,21,40
			Sub Total - Current transfers not elsewhere classified:	66,24,60	61,21,40	61,21,40
			Sub Total - Other revenue:	70,65,10	65,44,00	65,44,00
			Sub Total - Revenue:	70,65,10	65,44,00	65,44,00
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	19,20	18,20	18,20
		7215102	Computer loan	13,20	12,50	12,50
		7215105	Motor cycle loan	2,50	2,30	2,30
			Sub Total - Loans:	34,90	33,00	33,00
			Sub Total - Financial assets:	34,90	33,00	33,00
			Sub Total - Assets:	34,90	33,00	33,00
			Total - Secretariat, Local Government Division:	71,00,00	65,77,00	65,77,00
			Total - Secretariat, Local Government Division:	74,30,00	69,07,00	69,07,00
			Total - Secretariat, Local Government Division:	74,30,00	69,07,00	69,07,00

13703**Local Government Engineering Department****1370301****Head Office, Local Government Engineering Department****1370301119981****Head Office, Local Government Engineering Department****1****Revenue****14****Other revenue****1421****Sales by market establishments**

1421301

Rentals - non residential

35,10

30,10

30,10

1421302

Rentals- residential

2,20,50

1,95,00

1,95,00

Sub Total - Sales by market establishments:**2,55,60****2,25,10****2,25,10**

137 - Local Government Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1422	Administrative fees			
		1422199	Other license fee	33,23,00	22,50,00	22,50,00
		1422202	Firms and companies registration fee	9,60,00	8,50,00	8,50,00
		1422325	Engineering service fee	42,50,00	36,10,00	36,10,00
		1422326	Examination fee	90,10	90,10	90,10
		1422328	Tender document fee	13,20,00	12,10,00	12,10,00
		1422329	Testing fee	105,30,00	95,40,00	95,40,00
			Sub Total - Administrative fees:	204,73,10	175,50,10	175,50,10
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	45,60	45,60
		1423226	Sale of used paper and stationery	25,50,00	23,50,00	23,50,00
			Sub Total - Incidental sales by nonmarket establishments:	25,50,00	23,95,60	23,95,60
		1431	Fines, penalties, and forfeits			
		1431101	Fines	16,50,00	15,40,00	15,40,00
		1431103	Forfeiture	9,50,00	8,90,00	8,90,00
			Sub Total - Fines, penalties, and forfeits:	26,00,00	24,30,00	24,30,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	36,21,30	36,39,20	36,39,20
			Sub Total - Current transfers not elsewhere classified:	36,21,30	36,39,20	36,39,20
			Sub Total - Other revenue:	295,00,00	262,40,00	262,40,00
			Sub Total - Revenue:	295,00,00	262,40,00	262,40,00
			Total - Head Office, Local Government Engineering Department:	295,00,00	262,40,00	262,40,00
			Total - Head Office, Local Government Engineering Department:	295,00,00	262,40,00	262,40,00
			Total - Local Government Engineering Department:	295,00,00	262,40,00	262,40,00

13704**Department of Public Health Engineering****1370401****Head Office, Department of Public Health Engineering****1370401120560****Head Office, Department of Public Health Engineering****1****Revenue****14****Other revenue****1421****Sales by market establishments**

1421302

Rentals- residential

35,50

30,50

30,50

Sub Total - Sales by market establishments:**35,50****30,50****30,50****1422****Administrative fees**

1422325

Engineering service fee

22,35,70

20,35,00

20,35,00

1422326

Examination fee

7,30

0

0

1422328

Tender document fee

35,50,00

33,50,00

33,50,00

1422329

Testing fee

85,30

70,20

70,20

Sub Total - Administrative fees:**58,78,30****54,55,20****54,55,20**

137 - Local Government Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2,50	1,60	1,60
Sub Total - Incidental sales by nonmarket establishments:				2,50	1,60	1,60

137 - Local Government Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	11,71,70	6,80,00	6,80,00
		1441299	Other receipts	4,20,00	3,62,70	3,62,70
			Sub Total - Current transfers not elsewhere classified:	15,91,70	10,42,70	10,42,70
			Sub Total - Other revenue:	75,08,00	65,30,00	65,30,00
			Sub Total - Revenue:	75,08,00	65,30,00	65,30,00
			Total - Head Office, Department of Public Health Engineering:	75,08,00	65,30,00	65,30,00
			Total - Head Office, Department of Public Health Engineering:	75,08,00	65,30,00	65,30,00
			Total - Department of Public Health Engineering:	75,08,00	65,30,00	65,30,00
			Total - Local Government Division:	444,38,00	396,77,00	396,77,00

Consolidated Fund Receipts Detailed Estimates 2020-21
138 - Rural Development and Cooperative Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
13801			Secretariat, Rural Development and Cooperative Division			
	1380101		Secretariat, Rural Development and Cooperative Division			
		12000801	Loans to Government Employees			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	0	32,07	0
		1411203	Interest on foreign loan on lent	0	1,00	0
			Sub Total - Interest:	0	33,07	0
		1422	Administrative fees			
		1422326	Examination fee	0	50	0
		1422328	Tender document fee	0	12	0
			Sub Total - Administrative fees:	0	62	0
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	30	0
			Sub Total - Incidental sales by nonmarket establishments:	0	30	0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	9,21,60	0
		1441299	Other receipts	0	76,00	0
			Sub Total - Current transfers not elsewhere classified:	0	9,97,60	0
			Sub Total - Other revenue:	0	10,31,59	0
			Sub Total - Revenue:	0	10,31,59	0
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	38,00	38,00	0
		7215102	Computer loan	3,00	3,00	0
		7215104	Motor car loan	7,00	7,00	0
		7215105	Motor cycle loan	5,50	5,50	0
		7215106	Bicycle loan	16	16	0
			Sub Total - Loans:	53,66	53,66	0
			Sub Total - Financial assets:	53,66	53,66	0
			Sub Total - Assets:	53,66	53,66	0
			Total - Loans to Government Employees:	53,66	10,85,25	0

138 - Rural Development and Cooperative Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1380101121137 Secretariat, Rural Development and Cooperative Division						
1			Revenue			
14			Other revenue			
1411			Interest			
1411202			Interest on loan to government employees	33,07	32,07	32,07
1411203			Interest on foreign loan on lent	1,00	1,00	1,00
Sub Total - Interest:				34,07	33,07	33,07
1422			Administrative fees			
1422326			Examination fee	50	50	50
1422328			Tender document fee	12	12	12
Sub Total - Administrative fees:				62	62	62
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	30	30	30
Sub Total - Incidental sales by nonmarket establishments:				30	30	30
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	0	9,21,60	9,21,60
1441299			Other receipts	76,00	76,00	76,00
Sub Total - Current transfers not elsewhere classified:				76,00	9,97,60	9,97,60
Sub Total - Other revenue:				1,10,99	10,31,59	10,31,59
Sub Total - Revenue:				1,10,99	10,31,59	10,31,59
7			Assets			
72			Financial assets			
7215			Loans			
7215101			House building loan	38,00	38,00	38,00
7215102			Computer loan	3,00	3,00	3,00
7215104			Motor car loan	7,00	7,00	7,00
7215105			Motor cycle loan	5,50	5,50	5,50
7215106			Bicycle loan	16	16	16
Sub Total - Loans:				53,66	53,66	53,66
Sub Total - Financial assets:				53,66	53,66	53,66
Sub Total - Assets:				53,66	53,66	53,66
Total - Secretariat, Rural Development and Cooperative Division:				1,64,65	10,85,25	10,85,25
Total - Secretariat, Rural Development and Cooperative Division:				2,18,31	21,70,50	10,85,25
Total - Secretariat, Rural Development and Cooperative Division:				2,18,31	21,70,50	10,85,25

138 - Rural Development and Cooperative Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
13802			Department of Cooperatives			
	1380201		Head Office, Department of Cooperatives			
		1380201121138	Head Office, Department of Cooperatives			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	6	6	6
		1422204	Non-profit organization registration fee	90,00	72,00	72,00
		1422324	Audit fee	10,20,00	9,00,00	9,00,00
		1422326	Examination fee	1,00,00	30,00	30,00
		1422328	Tender document fee	2,00	1,00	1,00
			Sub Total - Administrative fees:	12,12,06	10,03,06	10,03,06
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	6,00	1,69	1,69
			Sub Total - Incidental sales by nonmarket establishments:	6,00	1,69	1,69
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,05,69	62,00	62,00
			Sub Total - Current transfers not elsewhere classified:	1,05,69	62,00	62,00
			Sub Total - Other revenue:	13,23,75	10,66,75	10,66,75
			Sub Total - Revenue:	13,23,75	10,66,75	10,66,75
			Total - Head Office, Department of Cooperatives:	13,23,75	10,66,75	10,66,75
			Total - Head Office, Department of Cooperatives:	13,23,75	10,66,75	10,66,75
			Total - Department of Cooperatives:	13,23,75	10,66,75	10,66,75
			Total - Rural Development and Cooperative Division:	15,42,06	32,37,25	21,52,00

Consolidated Fund Receipts Detailed Estimates 2020-21

139 - Ministry of Industries

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
13901			Secretariat			
	1390101		Secretariat, Ministry of Industries			
		133000900	Bangladesh Chemical Industries Corporation			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	110,00,00	110,00,00	110,00,00
			Sub Total - Dividends:	110,00,00	110,00,00	110,00,00
			Sub Total - Other revenue:	110,00,00	110,00,00	110,00,00
			Sub Total - Revenue:	110,00,00	110,00,00	110,00,00
			Total - Bangladesh Chemical Industries Corporation:	110,00,00	110,00,00	110,00,00
		133002300	Bangladesh Steel and Engineering Corporation			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	55,00,00	55,00,00	55,00,00
			Sub Total - Dividends:	55,00,00	55,00,00	55,00,00
			Sub Total - Other revenue:	55,00,00	55,00,00	55,00,00
			Sub Total - Revenue:	55,00,00	55,00,00	55,00,00
			Total - Bangladesh Steel and Engineering Corporation:	55,00,00	55,00,00	55,00,00
		133002400	Mirpur Ceramic Works Limited			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	1,12	1,12	1,12
			Sub Total - Dividends:	1,12	1,12	1,12
			Sub Total - Other revenue:	1,12	1,12	1,12
			Sub Total - Revenue:	1,12	1,12	1,12
			Total - Mirpur Ceramic Works Limited:	1,12	1,12	1,12

139 - Ministry of Industries

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
133002500			IPDC Finanace Limited			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412204		Dividends (stock) from non financial institutions	3,32,00	2,95,60	2,95,60
			Sub Total - Dividends:	3,32,00	2,95,60	2,95,60
			Sub Total - Other revenue:	3,32,00	2,95,60	2,95,60
			Sub Total - Revenue:	3,32,00	2,95,60	2,95,60
			Total - IPDC Finanace Limited:	3,32,00	2,95,60	2,95,60
133002600			Karnaphuli Fertilizer Co. Ltd.			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412204		Dividends (stock) from non financial institutions	2,95,00	2,65,00	2,65,00
			Sub Total - Dividends:	2,95,00	2,65,00	2,65,00
			Sub Total - Other revenue:	2,95,00	2,65,00	2,65,00
			Sub Total - Revenue:	2,95,00	2,65,00	2,65,00
			Total - Karnaphuli Fertilizer Co. Ltd.:	2,95,00	2,65,00	2,65,00
135012600			Himadri Limited			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412204		Dividends (stock) from non financial institutions	22	22	22
			Sub Total - Dividends:	22	22	22
			Sub Total - Other revenue:	22	22	22
			Sub Total - Revenue:	22	22	22
			Total - Himadri Limited:	22	22	22

139 - Ministry of Industries

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
135012800			Nuvista Pharma Limited			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412204		Dividends (stock) from non financial institutions	9,00	8,70	8,70
			Sub Total - Dividends:	9,00	8,70	8,70
			Sub Total - Other revenue:	9,00	8,70	8,70
			Sub Total - Revenue:	9,00	8,70	8,70
			Total - Nuvista Pharma Limited:	9,00	8,70	8,70
135012900			Reckitt Benckiser (Bangladesh) Limited			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412204		Dividends (stock) from non financial institutions	81,50	74,00	74,00
			Sub Total - Dividends:	81,50	74,00	74,00
			Sub Total - Other revenue:	81,50	74,00	74,00
			Sub Total - Revenue:	81,50	74,00	74,00
			Total - Reckitt Benckiser (Bangladesh) Limited:	81,50	74,00	74,00
135013000			SANOFI Aventis Bangladesh Ltd.			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412204		Dividends (stock) from non financial institutions	1,60,00	1,45,00	1,45,00
			Sub Total - Dividends:	1,60,00	1,45,00	1,45,00
			Sub Total - Other revenue:	1,60,00	1,45,00	1,45,00
			Sub Total - Revenue:	1,60,00	1,45,00	1,45,00
			Total - SANOFI Aventis Bangladesh Ltd.:	1,60,00	1,45,00	1,45,00

139 - Ministry of Industries

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
135013100			The Bengal Glass Works Ltd.			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412204		Dividends (stock) from non financial institutions	8,30	8,20	8,20
			Sub Total - Dividends:	8,30	8,20	8,20
			Sub Total - Other revenue:	8,30	8,20	8,20
			Sub Total - Revenue:	8,30	8,20	8,20
			Total - The Bengal Glass Works Ltd.:	8,30	8,20	8,20
135013200			Unilever (Bangladesh) Limited			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412204		Dividends (stock) from non financial institutions	309,10,66	266,09,16	266,09,16
			Sub Total - Dividends:	309,10,66	266,09,16	266,09,16
			Sub Total - Other revenue:	309,10,66	266,09,16	266,09,16
			Sub Total - Revenue:	309,10,66	266,09,16	266,09,16
			Total - Unilever (Bangladesh) Limited:	309,10,66	266,09,16	266,09,16
135013300			British American Tobacoo Bangladesh Ltd.			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412204		Dividends (stock) from non financial institutions	3,30,00	3,00,00	3,00,00
			Sub Total - Dividends:	3,30,00	3,00,00	3,00,00
			Sub Total - Other revenue:	3,30,00	3,00,00	3,00,00
			Sub Total - Revenue:	3,30,00	3,00,00	3,00,00
			Total - British American Tobacoo Bangladesh Ltd.:	3,30,00	3,00,00	3,00,00
1390101121723			Secretariat, Ministry of Industries			
	1		Revenue			
	11		Taxes			
	1156		Other taxes on international trade and transactions			
	1156101		Embarkation fee	3,80,00	2,49,19	2,49,19
			Sub Total - Other taxes on international trade and transactions:	3,80,00	2,49,19	2,49,19
			Sub Total - Taxes:	3,80,00	2,49,19	2,49,19
	14		Other revenue			

139 - Ministry of Industries

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1411	Interest			
		1411202	Interest on loan to government employees	3,65	3,18	3,18
			Sub Total - Interest:	3,65	3,18	3,18
		1421	Sales by market establishments			
		1421301	Rentals - non residential	85,50	73,81	73,81
			Sub Total - Sales by market establishments:	85,50	73,81	73,81
		1422	Administrative fees			
		1422199	Other license fee	3,65,00	2,49,20	2,49,20
		1422313	Inspection fee	1,50	1,31	1,31
		1422317	Road development fee	85,50	74,31	74,31
		1422328	Tender document fee	1,40	1,23	1,23
			Sub Total - Administrative fees:	4,53,40	3,26,05	3,26,05
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	1,50	1,50
			Sub Total - Incidental sales by nonmarket establishments:	0	1,50	1,50
		1431	Fines, penalties, and forfeits			
		1431101	Fines	1,45	1,26	1,26
			Sub Total - Fines, penalties, and forfeits:	1,45	1,26	1,26
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	93,73,20	77,57,26	77,57,26
		1441299	Other receipts	3,80,00	2,79,75	2,79,75
			Sub Total - Current transfers not elsewhere classified:	97,53,20	80,37,01	80,37,01
			Sub Total - Other revenue:	102,97,20	84,42,81	84,42,81
			Sub Total - Revenue:	106,77,20	86,92,00	86,92,00
			Total - Secretariat, Ministry of Industries:	106,77,20	86,92,00	86,92,00
			Total - Secretariat, Ministry of Industries:	593,05,00	528,99,00	528,99,00
			Total - Secretariat:	593,05,00	528,99,00	528,99,00

13902**Office of the Chief Inspector of Boiler****1390201****Office of the Chief Inspector of Boiler****1390201121724****Office of the Chief Inspector of Boiler****1****Revenue****14****Other revenue****1422****Administrative fees**

1422313

Inspection fee

5,52,75

4,97,85

4,97,85

1422326

Examination fee

7,00

7,00

7,00

Sub Total - Administrative fees:**5,59,75****5,04,85****5,04,85**

139 - Ministry of Industries

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	20	10	10
			Sub Total - Incidental sales by nonmarket establishments:	20	10	10
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5	5	5
		1441299	Other receipts	45,00	45,00	45,00
			Sub Total - Current transfers not elsewhere classified:	45,05	45,05	45,05
			Sub Total - Other revenue:	6,05,00	5,50,00	5,50,00
			Sub Total - Revenue:	6,05,00	5,50,00	5,50,00
			Total - Office of the Chief Inspector of Boiler:	6,05,00	5,50,00	5,50,00
			Total - Office of the Chief Inspector of Boiler:	6,05,00	5,50,00	5,50,00
			Total - Office of the Chief Inspector of Boiler:	6,05,00	5,50,00	5,50,00
13903			Department of Patent-Design and Trade Mark			
	1390301		Department of Patent, Design and Trade Mark			
		1390301121728	Department of Patent, Design and Trade Mark			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422206	Patent and design registration fee	2,18,00	1,95,00	1,95,00
		1422207	Trademark registration fee	23,66,55	21,55,00	21,55,00
		1422328	Tender document fee	15	0	0
			Sub Total - Administrative fees:	25,84,70	23,50,00	23,50,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	30	0	0
			Sub Total - Incidental sales by nonmarket establishments:	30	0	0
			Sub Total - Other revenue:	25,85,00	23,50,00	23,50,00
			Sub Total - Revenue:	25,85,00	23,50,00	23,50,00
			Total - Department of Patent, Design and Trade Mark:	25,85,00	23,50,00	23,50,00
			Total - Department of Patent, Design and Trade Mark:	25,85,00	23,50,00	23,50,00
			Total - Department of Patent-Design and Trade Mark:	25,85,00	23,50,00	23,50,00

139 - Ministry of Industries

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
13904			National Productivity Organization			
	1390401		National Productivity Organization			
		1390401121729	National Productivity Organization			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,00	40	40
		1422328	Tender document fee	50	55	55
			Sub Total - Administrative fees:	1,50	95	95
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	40	40	40
		1423226	Sale of used paper and stationery	0	5	5
			Sub Total - Incidental sales by nonmarket establishments:	40	45	45
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	12,00	11,50	11,50
			Sub Total - Current transfers not elsewhere classified:	12,00	11,50	11,50
			Sub Total - Other revenue:	13,90	12,90	12,90
			Sub Total - Revenue:	13,90	12,90	12,90
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	10	0	0
		2112313	Furniture	0	10	10
			Sub Total - Machinery and equipment:	10	10	10
			Sub Total - Sale of non financial assets:	10	10	10
			Sub Total - Capital Receipts:	10	10	10
			Total - National Productivity Organization:	14,00	13,00	13,00
			Total - National Productivity Organization:	14,00	13,00	13,00
			Total - National Productivity Organization:	14,00	13,00	13,00
			Total - Ministry of Industries:	625,09,00	558,12,00	558,12,00

Consolidated Fund Receipts Detailed Estimates 2020-21
140 - Ministry of Expatriates' Welfare and Overseas Employment

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
14001			Secretariat, Ministry of Expatriates' Welfare and Overseas Employment			
1400101			Secretariat, Ministry of Expatriates' Welfare and Overseas Employment			
12000801			Loans to Government Employees			
	7		Assets			
	72		Financial assets			
	7215		Loans			
		7215101	House building loan	2,20	0	0
		7215102	Computer loan	50	0	0
		7215105	Motor cycle loan	40	0	0
		7215106	Bicycle loan	10	0	0
			Sub Total - Loans:	3,20	0	0
			Sub Total - Financial assets:	3,20	0	0
			Sub Total - Assets:	3,20	0	0
			Total - Loans to Government Employees:	3,20	0	0
133002800			Bangladesh Overseas Employment and Services Limited (BOESL)			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
		1412204	Dividends (stock) from non financial institutions	72,00	71,00	71,00
			Sub Total - Dividends:	72,00	71,00	71,00
			Sub Total - Other revenue:	72,00	71,00	71,00
			Sub Total - Revenue:	72,00	71,00	71,00
			Total - Bangladesh Overseas Employment and Services Limited (BOESL):	72,00	71,00	71,00
1400101121730			Secretariat, Ministry of Expatriates' Welfare and Overseas Employment			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
		1411202	Interest on loan to government employees	10	10	10
			Sub Total - Interest:	10	10	10
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	20	20	20
			Sub Total - Incidental sales by nonmarket establishments:	20	20	20

140 - Ministry of Expatriates' Welfare and Overseas Employment

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	50	50	50
		1441299	Other receipts	6,00	6,00	6,00
			Sub Total - Current transfers not elsewhere classified:	6,50	6,50	6,50
			Sub Total - Other revenue:	6,80	6,80	6,80
			Sub Total - Revenue:	6,80	6,80	6,80
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	2,20	2,20
		7215102	Computer loan	0	50	50
		7215105	Motor cycle loan	0	40	40
		7215106	Bicycle loan	0	10	10
			Sub Total - Loans:	0	3,20	3,20
			Sub Total - Financial assets:	0	3,20	3,20
			Sub Total - Assets:	0	3,20	3,20
			Total - Secretariat, Ministry of Expatriates' Welfare and Overseas Employment:	6,80	10,00	10,00
			Total - Secretariat, Ministry of Expatriates' Welfare and Overseas Employment:	82,00	81,00	81,00
			Total - Secretariat, Ministry of Expatriates' Welfare and Overseas Employment:	82,00	81,00	81,00
14002			Bureau of Manpower, Employment & Training			
	1400201		Head Office, Bureau of Manpower, Employment & Training			
		1400201121759	Head Office, Bureau of Manpower, Employment & Training			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	30,00	35,00	35,00
			Sub Total - Sales by market establishments:	30,00	35,00	35,00
		1422	Administrative fees			
		1422307	Tuition fee	1,10,00	1,61,00	1,61,00
		1422326	Examination fee	1,00	1,00	1,00
		1422328	Tender document fee	4,50	4,50	4,50
			Sub Total - Administrative fees:	1,15,50	1,66,50	1,66,50
		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	42,00	1,80,00	1,80,00
		1423204	Fee for using government vehicle	50	50	50
			Sub Total - Incidental sales by nonmarket establishments:	42,50	1,80,50	1,80,50

140 - Ministry of Expatriates' Welfare and Overseas Employment

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	10,00	1,00	1,00
		1441299	Other receipts	3,96,00	1,40,00	1,40,00
			Sub Total - Current transfers not elsewhere classified:	4,06,00	1,41,00	1,41,00
			Sub Total - Other revenue:	5,94,00	5,23,00	5,23,00
			Sub Total - Revenue:	5,94,00	5,23,00	5,23,00
			Total - Head Office, Bureau of Manpower, Employment & Training:	5,94,00	5,23,00	5,23,00
			Total - Head Office, Bureau of Manpower, Employment & Training:	5,94,00	5,23,00	5,23,00
			Total - Bureau of Manpower, Employment & Training:	5,94,00	5,23,00	5,23,00
			Total - Ministry of Expatriates' Welfare and Overseas Employment:	6,76,00	6,04,00	6,04,00

Consolidated Fund Receipts Detailed Estimates 2020-21
141 - Ministry of Textiles and Jute

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
14101			Secretariat, Ministry of Textiles and Jute			
	1410101		Secretariat, Ministry of Textiles and Jute			
		131013800	Bangladesh Handloom Board			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	2,12	1,00	1,00
			Sub Total - Administrative fees:	2,12	1,00	1,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	3,00	1,00	1,00
			Sub Total - Incidental sales by nonmarket establishments:	3,00	1,00	1,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	24,65	15,65	15,65
			Sub Total - Current transfers not elsewhere classified:	24,65	15,65	15,65
			Sub Total - Other revenue:	29,77	17,65	17,65
			Sub Total - Revenue:	29,77	17,65	17,65
			Total - Bangladesh Handloom Board:	29,77	17,65	17,65
		131013900	Bangladesh Sericulture Development Board (BSDB)			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411204	Interest on STD accounts (from residents)	7,00	0	11,00
			Sub Total - Interest:	7,00	0	11,00
		1415	Rent			
		1415202	Lease of water bodies (jal mahal, ponds)	10,00	0	5,45
			Sub Total - Rent:	10,00	0	5,45
		1421	Sales by market establishments			
		1421306	Seat Rent	8,00	0	10,50
			Sub Total - Sales by market establishments:	8,00	0	10,50
		1422	Administrative fees			
		1422199	Other license fee	5,00	0	2,50
		1422328	Tender document fee	5,00	0	2,50
			Sub Total - Administrative fees:	10,00	0	5,00

141 - Ministry of Textiles and Jute

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1423	Incidental sales by nonmarket establishments			
		1423212	Sale of agricultural products	10,00	0	7,50
			Sub Total - Incidental sales by nonmarket establishments:	10,00	0	7,50
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	22,18	0	12,50
			Sub Total - Current transfers not elsewhere classified:	22,18	0	12,50
			Sub Total - Other revenue:	67,18	0	51,95
			Sub Total - Revenue:	67,18	0	51,95
			Total - Bangladesh Sericulture Development Board (BSDB):	67,18	0	51,95
131014000			Bangladesh Sericulture Research and Training Institute			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	8,31	0	7,42
			Sub Total - Current transfers not elsewhere classified:	8,31	0	7,42
			Sub Total - Other revenue:	8,31	0	7,42
			Sub Total - Revenue:	8,31	0	7,42
			Total - Bangladesh Sericulture Research and Training Institute:	8,31	0	7,42
1410101121867			Secretariat, Ministry of Textiles and Jute			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
		1411202	Interest on loan to government employees	2,20	0	2,50
			Sub Total - Interest:	2,20	0	2,50
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,07	0	95
			Sub Total - Incidental sales by nonmarket establishments:	1,07	0	95
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	4,87	0	9,00
			Sub Total - Current transfers not elsewhere classified:	4,87	0	9,00
			Sub Total - Other revenue:	8,14	0	12,45
			Sub Total - Revenue:	8,14	0	12,45

141 - Ministry of Textiles and Jute

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	4,50	0	19,80
		7215102	Computer loan	3,10	0	4,45
		7215103	Interest free loan	35,00	0	29,18
		7215104	Motor car loan	3,10	0	3,50
		7215105	Motor cycle loan	2,90	0	6,80
			Sub Total - Loans:	48,60	0	63,73
			Sub Total - Financial assets:	48,60	0	63,73
			Sub Total - Assets:	48,60	0	63,73
			Total - Secretariat, Ministry of Textiles and Jute:	56,74	0	76,18
			Total - Secretariat, Ministry of Textiles and Jute:	1,62,00	17,65	1,53,20
			Total - Secretariat, Ministry of Textiles and Jute:	1,62,00	17,65	1,53,20
14102			Textile Directorate			
	1410201		Head Office, Textile Directorate			
		1410201121868	Head Office, Textile Directorate			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422202	Firms and companies registration fee	6,35,90	1,58,44	4,92,35
		1422326	Examination fee	4,50	4,00	4,00
		1422328	Tender document fee	2,00	3,50	3,50
			Sub Total - Administrative fees:	6,42,40	1,65,94	4,99,85
		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	55,00	50,00	50,00
		1423204	Fee for using government vehicle	60	60	60
			Sub Total - Incidental sales by nonmarket establishments:	55,60	50,60	50,60
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5,00	63,46	67,09
			Sub Total - Current transfers not elsewhere classified:	5,00	63,46	67,09
			Sub Total - Other revenue:	7,03,00	2,80,00	6,17,54
			Sub Total - Revenue:	7,03,00	2,80,00	6,17,54
			Total - Head Office, Textile Directorate:	7,03,00	2,80,00	6,17,54
			Total - Head Office, Textile Directorate:	7,03,00	2,80,00	6,17,54
			Total - Textile Directorate:	7,03,00	2,80,00	6,17,54

141 - Ministry of Textiles and Jute

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
14103			Department of Jute			
	1410301		Head Office, Department of Jute			
		1410301121929	Head Office, Department of Jute			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422313	Inspection fee	8,75,00	6,00,00	74,10
			Sub Total - Administrative fees:	8,75,00	6,00,00	74,10
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	35	35	35
			Sub Total - Incidental sales by nonmarket establishments:	35	35	35
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	7,32,65	5,99,65	13,62,81
			Sub Total - Current transfers not elsewhere classified:	7,32,65	5,99,65	13,62,81
			Sub Total - Other revenue:	16,08,00	12,00,00	14,37,26
			Sub Total - Revenue:	16,08,00	12,00,00	14,37,26
			Total - Head Office, Department of Jute:	16,08,00	12,00,00	14,37,26
			Total - Head Office, Department of Jute:	16,08,00	12,00,00	14,37,26
			Total - Department of Jute:	16,08,00	12,00,00	14,37,26
			Total - Ministry of Textiles and Jute:	24,73,00	14,97,65	22,08,00

Consolidated Fund Receipts Detailed Estimates 2020-21

142 - Energy and Mineral Resources Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
14201			Secretariat, Energy and Mineral Resources Division			
	1420101		Secretariat, Energy and Mineral Resources Division			
		131014300	Bangladesh petroleum Institute			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	10	0	0
			Sub Total - Administrative fees:	10	0	0
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	30	0	0
			Sub Total - Incidental sales by nonmarket establishments:	30	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	39,60	0	0
			Sub Total - Current transfers not elsewhere classified:	39,60	0	0
			Sub Total - Other revenue:	40,00	0	0
			Sub Total - Revenue:	40,00	0	0
			Total - Bangladesh petroleum Institute:	40,00	0	0
		133003000	Bangladesh Petroleum Corporation			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441201	Gifts/ donations /subscriptions from non government residents	0	0	35,35
			Sub Total - Current transfers not elsewhere classified:	0	0	35,35
			Sub Total - Other revenue:	0	0	35,35
			Sub Total - Revenue:	0	0	35,35
			Total - Bangladesh Petroleum Corporation:	0	0	35,35
		133003100	Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla)			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	0	0	20,00,00
			Sub Total - Interest:	0	0	20,00,00

142 - Energy and Mineral Resources Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1412	Dividends			
		1412201	Dividends (cash) from financial institutions	800,00,00	955,00,00	955,00,00
			Sub Total - Dividends:	800,00,00	955,00,00	955,00,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	30,00,00	0	0
		1441299	Other receipts	60,00	0	50,00
			Sub Total - Current transfers not elsewhere classified:	30,60,00	0	50,00
			Sub Total - Other revenue:	830,60,00	955,00,00	975,50,00
			Sub Total - Revenue:	830,60,00	955,00,00	975,50,00
			Total - Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla):	830,60,00	955,00,00	975,50,00
1420101122022			Secretariat, Energy and Mineral Resources Division			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
		1411202	Interest on loan to government employees	5,00	5,00	5,00
			Sub Total - Interest:	5,00	5,00	5,00
	1422		Administrative fees			
		1422326	Examination fee	35	35	35
			Sub Total - Administrative fees:	35	35	35
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	5,00	5,00	5,00
			Sub Total - Current transfers not elsewhere classified:	5,00	5,00	5,00
			Sub Total - Other revenue:	10,35	10,35	10,35
			Sub Total - Revenue:	10,35	10,35	10,35
	7		Assets			
	72		Financial assets			
	7215		Loans			
		7215101	House building loan	3,00	4,00	4,00
		7215102	Computer loan	1,00	50	50
		7215104	Motor car loan	1,50	30	30
		7215105	Motor cycle loan	4,00	3,00	3,00
			Sub Total - Loans:	9,50	7,80	7,80
			Sub Total - Financial assets:	9,50	7,80	7,80
			Sub Total - Assets:	9,50	7,80	7,80
			Total - Secretariat, Energy and Mineral Resources Division:	19,85	18,15	18,15

142 - Energy and Mineral Resources Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1420101122023			Hydrocarbon Unit, Energy and Mineral Resources Division			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	20	0	0
	Sub Total - Incidental sales by nonmarket establishments:			20	0	0
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	30	50	1,00
	Sub Total - Current transfers not elsewhere classified:			30	50	1,00
	Sub Total - Other revenue:			50	50	1,00
	Sub Total - Revenue:			50	50	1,00
	Total - Hydrocarbon Unit, Energy and Mineral Resources Division:			50	50	1,00
	Total - Secretariat, Energy and Mineral Resources Division:			831,20,35	955,18,65	976,04,50
	Total - Secretariat, Energy and Mineral Resources Division:			831,20,35	955,18,65	976,04,50
14202			Department of Explosives			
1420201			Head Office, Department of Explosives			
1420201122024			Head Office, Department of Explosives			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422199		Other license fee	7,29,93	6,99,93	6,99,93
	1422329		Testing fee	60,00	40,00	40,00
	Sub Total - Administrative fees:			7,89,93	7,39,93	7,39,93
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	7	7	7
	Sub Total - Incidental sales by nonmarket establishments:			7	7	7
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	10,00	10,00	10,00
	Sub Total - Current transfers not elsewhere classified:			10,00	10,00	10,00
	Sub Total - Other revenue:			8,00,00	7,50,00	7,50,00
	Sub Total - Revenue:			8,00,00	7,50,00	7,50,00
	Total - Head Office, Department of Explosives:			8,00,00	7,50,00	7,50,00
	Total - Head Office, Department of Explosives:			8,00,00	7,50,00	7,50,00
	Total - Department of Explosives:			8,00,00	7,50,00	7,50,00

142 - Energy and Mineral Resources Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
14203			Bureau of Mineral Development			
1420301			Bureau of Mineral Development			
1420301122030			Bureau of Mineral Development			
1			Revenue			
14			Other revenue			
1415			Rent			
1415101			Royalty from mines and minerals	49,77,00	44,24,00	44,24,00
			Sub Total - Rent:	49,77,00	44,24,00	44,24,00
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	10	10	10
1423225			Sale of paper and stationery	0	20	20
1423226			Sale of used paper and stationery	20	0	0
			Sub Total - Incidental sales by nonmarket establishments:	30	30	30
1441			Current transfers not elsewhere classified			
1441299			Other receipts	62,70	55,70	55,70
			Sub Total - Current transfers not elsewhere classified:	62,70	55,70	55,70
			Sub Total - Other revenue:	50,40,00	44,80,00	44,80,00
			Sub Total - Revenue:	50,40,00	44,80,00	44,80,00
			Total - Bureau of Mineral Development:	50,40,00	44,80,00	44,80,00
			Total - Bureau of Mineral Development:	50,40,00	44,80,00	44,80,00
			Total - Bureau of Mineral Development:	50,40,00	44,80,00	44,80,00
14204			Geological Survey of Bangladesh			
1420401			Geological Survey of Bangladesh			
1420401122031			Geological Survey of Bangladesh			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422326			Examination fee	7,00	6,00	6,00
1422328			Tender document fee	1,20	1,00	1,00
			Sub Total - Administrative fees:	8,20	7,00	7,00
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	1,30	1,30	1,30
1423226			Sale of used paper and stationery	10	10	10
			Sub Total - Incidental sales by nonmarket establishments:	1,40	1,40	1,40

142 - Energy and Mineral Resources Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	3,00	2,80	2,80
		1441299	Other receipts	3,00	3,20	3,20
			Sub Total - Current transfers not elsewhere classified:	6,00	6,00	6,00
			Sub Total - Other revenue:	15,60	14,40	14,40
			Sub Total - Revenue:	15,60	14,40	14,40
			Total - Geological Survey of Bangladesh:	15,60	14,40	14,40
			Total - Geological Survey of Bangladesh:	15,60	14,40	14,40
			Total - Geological Survey of Bangladesh:	15,60	14,40	14,40
			Total - Energy and Mineral Resources Division:	889,75,95	1007,63,05	1028,48,90

Consolidated Fund Receipts Detailed Estimates 2020-21

143 - Ministry of Agriculture

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
14301			Secretariat			
	1430101		Secretariat, Ministry of Agriculture			
		12000801	Loans to Government Employees			
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	0	25,30
		7215102	Computer loan	0	0	28,00
		7215104	Motor car loan	0	0	2,65
		7215105	Motor cycle loan	0	0	8,00
		7215106	Bicycle loan	0	0	10
			Sub Total - Loans:	0	0	64,05
			Sub Total - Financial assets:	0	0	64,05
			Sub Total - Assets:	0	0	64,05
			Total - Loans to Government Employees:	0	0	64,05
	131014700		Bangladesh Rice Research Institute			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	0	6,50	6,50
		1422328	Tender document fee	0	9,00	9,00
		1422329	Testing fee	0	13,50	13,50
			Sub Total - Administrative fees:	0	29,00	29,00
		1423	Incidental sales by nonmarket establishments			
		1423212	Sale of agricultural products	0	11,00	11,00
		1423227	Sale of plants and seedlings	0	1,90,00	1,90,00
			Sub Total - Incidental sales by nonmarket establishments:	0	2,01,00	2,01,00
			Sub Total - Other revenue:	0	2,30,00	2,30,00
			Sub Total - Revenue:	0	2,30,00	2,30,00
			Total - Bangladesh Rice Research Institute:	0	2,30,00	2,30,00

143 - Ministry of Agriculture

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1430101122032			Secretariat, Ministry of Agriculture			
1			Revenue			
14			Other revenue			
1411			Interest			
1411202			Interest on loan to government employees	3,00	1,36,21	1,36,21
			Sub Total - Interest:	3,00	1,36,21	1,36,21
1422			Administrative fees			
1422326			Examination fee	0	5,00	5,00
			Sub Total - Administrative fees:	0	5,00	5,00
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	2,00	2,00	2,00
1423226			Sale of used paper and stationery	0	90	90
			Sub Total - Incidental sales by nonmarket establishments:	2,00	2,90	2,90
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	0	0	21,33,35
			Sub Total - Current transfers not elsewhere classified:	0	0	21,33,35
			Sub Total - Other revenue:	5,00	1,44,11	22,77,46
			Sub Total - Revenue:	5,00	1,44,11	22,77,46
			Total - Secretariat, Ministry of Agriculture:	5,00	1,44,11	22,77,46
			Total - Secretariat, Ministry of Agriculture:	5,00	3,74,11	25,71,51
			Total - Secretariat:	5,00	3,74,11	25,71,51

143 - Ministry of Agriculture

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
14302			Department of Agricultural Extension			
1430201			Head Office, Department of Agricultural Extension			
1430201000000			Head Office, Department of Agricultural Extension			
1			Revenue			
14			Other revenue			
1421			Sales by market establishments			
1421302			Rentals- residential	6,50	6,50	0
			Sub Total - Sales by market establishments:	6,50	6,50	0
1422			Administrative fees			
1422199			Other license fee	3,00	3,50	3,00
1422202			Firms and companies registration fee	70,00	3,10,00	70,00
1422322			Quarantine certification fee	23,07,21	81,00,00	5,50,00
1422326			Examination fee	1,00	4,15,00	70,00
1422328			Tender document fee	4,00	4,00	4,00
			Sub Total - Administrative fees:	23,85,21	88,32,50	6,97,00
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	8,00	8,00	8,00
1423212			Sale of agricultural products	30,85	31,00	0
1423226			Sale of used paper and stationery	1,80	1,80	50
1423227			Sale of plants and seedlings	0	2,85,00	0
			Sub Total - Incidental sales by nonmarket establishments:	40,65	3,25,80	8,50
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	1,20,00	1,20,00	0
1441299			Other receipts	2,10,00	2,10,00	5,00
			Sub Total - Current transfers not elsewhere classified:	3,30,00	3,30,00	5,00
			Sub Total - Other revenue:	27,62,36	94,94,80	7,10,50
			Sub Total - Revenue:	27,62,36	94,94,80	7,10,50
			Total - Head Office, Department of Agricultural Extension:	27,62,36	94,94,80	7,10,50
			Total - Head Office, Department of Agricultural Extension:	27,62,36	94,94,80	7,10,50
1430202			Offices of the Additional Director, Department of Agricultural Extension (DAE)			
1430202000000			Offices of the Additional Director, Department of Agricultural Extension (DAE)			
1			Revenue			
14			Other revenue			
1421			Sales by market establishments			
1421302			Rentals- residential	6,00	6,00	0
			Sub Total - Sales by market establishments:	6,00	6,00	0

143 - Ministry of Agriculture

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5,00	5,00	5,00
			Sub Total - Current transfers not elsewhere classified:	5,00	5,00	5,00
			Sub Total - Other revenue:	11,00	11,00	5,00
			Sub Total - Revenue:	11,00	11,00	5,00
			Total - Offices of the Additional Director, Department of Agricultural Extention (DAE):	11,00	11,00	5,00
			Total - Offices of the Additional Director, Department of Agricultural Extention (DAE):	11,00	11,00	5,00
1430203			Offices of the Deputy Director, Department of Agricultural Extention (DAE)			
1430203000000			Offices of the Deputy Director, Department of Agricultural Extention (DAE)			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
		1421302	Rentals- residential	3,50	3,50	0
			Sub Total - Sales by market establishments:	3,50	3,50	0
	1422		Administrative fees			
		1422199	Other license fee	50	50	50
			Sub Total - Administrative fees:	50	50	50
	1423		Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	10	10	10
			Sub Total - Incidental sales by nonmarket establishments:	10	10	10
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5,00	5,00	5,00
		1441299	Other receipts	55,00	5,00	55,00
			Sub Total - Current transfers not elsewhere classified:	60,00	10,00	60,00
			Sub Total - Other revenue:	64,10	14,10	60,60
			Sub Total - Revenue:	64,10	14,10	60,60
			Total - Offices of the Deputy Director, Department of Agricultural Extention (DAE):	64,10	14,10	60,60
			Total - Offices of the Deputy Director, Department of Agricultural Extention (DAE):	64,10	14,10	60,60
1430204			Offices of the Upazila Agricultural Officer			
1430204000000			Offices of the Upazila Agricultural Officer			
	1		Revenue			
	14		Other revenue			

143 - Ministry of Agriculture

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1421	Sales by market establishments			
		1421302	Rentals- residential	8,00	8,00	0
			Sub Total - Sales by market establishments:	8,00	8,00	0
		1422	Administrative fees			
		1422202	Firms and companies registration fee	2,50,00	2,50	2,50,00
			Sub Total - Administrative fees:	2,50,00	2,50	2,50,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	1,00	0
		1423226	Sale of used paper and stationery	0	10	10
			Sub Total - Incidental sales by nonmarket establishments:	1,00	1,10	10
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	2,25,00	40,00	2,25,00
		1441299	Other receipts	6,40,00	6,40	6,40,00
			Sub Total - Current transfers not elsewhere classified:	8,65,00	46,40	8,65,00
			Sub Total - Other revenue:	11,24,00	58,00	11,15,10
			Sub Total - Revenue:	11,24,00	58,00	11,15,10
			Total - Offices of the Upazila Agricultural Officer:	11,24,00	58,00	11,15,10
			Total - Offices of the Upazila Agricultural Officer:	11,24,00	58,00	11,15,10

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1430205			Offices of the Metropolitan Thana Agricultural Officer			
1430205000000			Offices of the Metropolitan Thana Agricultural Officer			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
	1421302		Rentals- residential	1,50	1,50	0
			Sub Total - Sales by market establishments:	1,50	1,50	0
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	5,00	5,00	5,00
			Sub Total - Current transfers not elsewhere classified:	5,00	5,00	5,00
			Sub Total - Other revenue:	6,50	6,50	5,00
			Sub Total - Revenue:	6,50	6,50	5,00
			Total - Offices of the Metropolitan Thana Agricultural Officer:	6,50	6,50	5,00
			Total - Offices of the Metropolitan Thana Agricultural Officer:	6,50	6,50	5,00
1430206			Horticulture Centres, Department of Agricultural Extension			
1430206000000			Horticulture Centres, Department of Agricultural Extension			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
	1421302		Rentals- residential	5,00	5,00	0
			Sub Total - Sales by market establishments:	5,00	5,00	0
	1422		Administrative fees			
	1422328		Tender document fee	20	20	20
			Sub Total - Administrative fees:	20	20	20
	1423		Incidental sales by nonmarket establishments			
	1423212		Sale of agricultural products	60,00	6,00	60,00
	1423226		Sale of used paper and stationery	10	10	10
	1423227		Sale of plants and seedlings	2,80,00	7,00	6,98,00
			Sub Total - Incidental sales by nonmarket establishments:	3,40,10	13,10	7,58,10
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	15,00	15,00	15,00
	1441299		Other receipts	35,00	3,50	3,50,00
			Sub Total - Current transfers not elsewhere classified:	50,00	18,50	3,65,00
			Sub Total - Other revenue:	3,95,30	36,80	11,23,30
			Sub Total - Revenue:	3,95,30	36,80	11,23,30
			Total - Horticulture Centres, Department of Agricultural Extension:	3,95,30	36,80	11,23,30
			Total - Horticulture Centres, Department of Agricultural Extension:	3,95,30	36,80	11,23,30

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1430207			Plant Quarantine Stations, Department of Agricultural Extension			
1430207000000			Plant Quarantine Stations, Department of Agricultural Extension			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
	1421302		Rentals- residential	5,00	5,00	0
			Sub Total - Sales by market establishments:	5,00	5,00	0
	1422		Administrative fees			
	1422322		Quarantine certification fee	50,00,00	3,00	28,93,30
			Sub Total - Administrative fees:	50,00,00	3,00	28,93,30
	1423		Incidental sales by nonmarket establishments			
	1423226		Sale of used paper and stationery	10	10	10
			Sub Total - Incidental sales by nonmarket establishments:	10	10	10
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	5,00	5,00	5,00
	1441299		Other receipts	10,00	1,00	10,00
			Sub Total - Current transfers not elsewhere classified:	15,00	6,00	15,00
			Sub Total - Other revenue:	50,20,10	14,10	29,08,40
			Sub Total - Revenue:	50,20,10	14,10	29,08,40
			Total - Plant Quarantine Stations, Department of Agricultural Extension:	50,20,10	14,10	29,08,40
			Total - Plant Quarantine Stations, Department of Agricultural Extension:	50,20,10	14,10	29,08,40
1430208			Agricultural Training Institutes			
1430208000000			Agricultural Training Institutes			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
	1421302		Rentals- residential	6,00	6,00	0
			Sub Total - Sales by market establishments:	6,00	6,00	0
	1423		Incidental sales by nonmarket establishments			
	1423212		Sale of agricultural products	10,00	1,00	10,00
	1423226		Sale of used paper and stationery	10	10	10
	1423227		Sale of plants and seedlings	3,00	2,00	2,00
			Sub Total - Incidental sales by nonmarket establishments:	13,10	3,10	12,10

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5,00	5,00	5,00
		1441299	Other receipts	55,00	5,00	55,00
			Sub Total - Current transfers not elsewhere classified:	60,00	10,00	60,00
			Sub Total - Other revenue:	79,10	19,10	72,10
			Sub Total - Revenue:	79,10	19,10	72,10
			Total - Agricultural Training Institutes:	79,10	19,10	72,10
			Total - Agricultural Training Institutes:	79,10	19,10	72,10
			Total - Department of Agricultural Extension:	94,62,46	96,54,40	60,00,00
14303			Seed Certification Agency			
	1430301		Head Office, Seed Certification Agency			
		1430301000000	Head Office, Seed Certification Agency			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	48	48	0
			Sub Total - Interest:	48	48	0
		1421	Sales by market establishments			
		1421306	Seat Rent	94	1,50	0
			Sub Total - Sales by market establishments:	94	1,50	0
		1422	Administrative fees			
		1422328	Tender document fee	20	20	0
		1422329	Testing fee	70	1,07	5,00
			Sub Total - Administrative fees:	90	1,27	5,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	15	7
		1423212	Sale of agricultural products	2,50	4,05	2,00
		1423226	Sale of used paper and stationery	3	5	2
			Sub Total - Incidental sales by nonmarket establishments:	2,53	4,25	2,09
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15	5,00	5,41
			Sub Total - Current transfers not elsewhere classified:	15	5,00	5,41
			Sub Total - Other revenue:	5,00	12,50	12,50
			Sub Total - Revenue:	5,00	12,50	12,50
			Total - Head Office, Seed Certification Agency:	5,00	12,50	12,50
			Total - Head Office, Seed Certification Agency:	5,00	12,50	12,50

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1430302			Regional Seed Certification Offices & Seed Laboratories			
1430302000000			Regional Seed Certification Offices & Seed Laboratories			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422329		Testing fee	2,10	1,20	1,20
			Sub Total - Administrative fees:	2,10	1,20	1,20
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	0	30	30
	1423226		Sale of used paper and stationery	35	0	0
			Sub Total - Incidental sales by nonmarket establishments:	35	30	30
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	1,05	0	0
			Sub Total - Current transfers not elsewhere classified:	1,05	0	0
			Sub Total - Other revenue:	3,50	1,50	1,50
			Sub Total - Revenue:	3,50	1,50	1,50
			Total - Regional Seed Certification Offices & Seed Laboratories:	3,50	1,50	1,50
			Total - Regional Seed Certification Offices & Seed Laboratories:	3,50	1,50	1,50
1430303			District Seed Certification Offices			
1430303000000			District Seed Certification Offices			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422321		Seed certification fee	36,50	30,00	35,00
	1422329		Testing fee	4,50	5,50	50
			Sub Total - Administrative fees:	41,00	35,50	35,50
	1423		Incidental sales by nonmarket establishments			
	1423226		Sale of used paper and stationery	50	50	50
			Sub Total - Incidental sales by nonmarket establishments:	50	50	50
			Sub Total - Other revenue:	41,50	36,00	36,00
			Sub Total - Revenue:	41,50	36,00	36,00
			Total - District Seed Certification Offices:	41,50	36,00	36,00
			Total - District Seed Certification Offices:	41,50	36,00	36,00
			Total - Seed Certification Agency:	50,00	50,00	50,00

143 - Ministry of Agriculture

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
14304			Agricultural Information Service			
	1430401		Head Office, Agricultural Information Service			
		1430401122817	Head Office, Agricultural Information Service, Khamarbari, Dhaka			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	50	1,77	50
		1422328	Tender document fee	30	0	0
			Sub Total - Administrative fees:	80	1,77	50
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	20	23	8
		1423217	Sale of books and publications	3,00	3,00	4,42
			Sub Total - Incidental sales by nonmarket establishments:	3,20	3,23	4,50
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	11,00	10,00	10,00
			Sub Total - Current transfers not elsewhere classified:	11,00	10,00	10,00
			Sub Total - Other revenue:	15,00	15,00	15,00
			Sub Total - Revenue:	15,00	15,00	15,00
			Total - Head Office, Agricultural Information Service, Khamarbari, Dhaka:	15,00	15,00	15,00
			Total - Head Office, Agricultural Information Service:	15,00	15,00	15,00
	1430402		Regional Offices, Agricultural Information Service			
		1430402000000	Regional Offices, Agricultural Information Service			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423217	Sale of books and publications	14,00	14,00	14,00
			Sub Total - Incidental sales by nonmarket establishments:	14,00	14,00	14,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00	1,00	1,00
			Sub Total - Current transfers not elsewhere classified:	1,00	1,00	1,00
			Sub Total - Other revenue:	15,00	15,00	15,00
			Sub Total - Revenue:	15,00	15,00	15,00
			Total - Regional Offices, Agricultural Information Service:	15,00	15,00	15,00
			Total - Regional Offices, Agricultural Information Service:	15,00	15,00	15,00
			Total - Agricultural Information Service:	30,00	30,00	30,00

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
14305			Department of Agricultural Marketing			
1430501			Head Office, Department of Agricultural Marketing			
1430501122829			Head Office, Department of Agricultural Marketing			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422326	Examination fee	0	18,00	0
		1422328	Tender document fee	20	20	20
			Sub Total - Administrative fees:	20	18,20	20
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	20	20	20
			Sub Total - Incidental sales by nonmarket establishments:	20	20	20
			Sub Total - Other revenue:	40	18,40	40
			Sub Total - Revenue:	40	18,40	40
	2		Capital Receipts			
	21		Sale of non financial assets			
	2112		Machinery and equipment			
		2112101	Motor vehicle	0	80	0
			Sub Total - Machinery and equipment:	0	80	0
			Sub Total - Sale of non financial assets:	0	80	0
			Sub Total - Capital Receipts:	0	80	0
			Total - Head Office, Department of Agricultural Marketing:	40	19,20	40
			Total - Head Office, Department of Agricultural Marketing:	40	19,20	40
1430504			District Marketing Offices, Department of Agricultural Marketing			
1430504000000			District Marketing Offices, Department of Agricultural Marketing			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422199	Other license fee	1,13,18	1,20,00	1,13,18
			Sub Total - Administrative fees:	1,13,18	1,20,00	1,13,18
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	10,00	10,00	10,00
			Sub Total - Current transfers not elsewhere classified:	10,00	10,00	10,00
			Sub Total - Other revenue:	1,23,18	1,30,00	1,23,18
			Sub Total - Revenue:	1,23,18	1,30,00	1,23,18
			Total - District Marketing Offices, Department of Agricultural Marketing:	1,23,18	1,30,00	1,23,18
			Total - District Marketing Offices, Department of Agricultural Marketing:	1,23,18	1,30,00	1,23,18

143 - Ministry of Agriculture

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1430505			Upazila Marketing Offices, Department of Agricultural Marketing			
1430505000000			Upazila Marketing Offices, Department of Agricultural Marketing			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422199		Other license fee	1,50	1,50	1,50
			Sub Total - Administrative fees:	1,50	1,50	1,50
			Sub Total - Other revenue:	1,50	1,50	1,50
			Sub Total - Revenue:	1,50	1,50	1,50
			Total - Upazila Marketing Offices, Department of Agricultural Marketing:	1,50	1,50	1,50
			Total - Upazila Marketing Offices, Department of Agricultural Marketing:	1,50	1,50	1,50
			Total - Department of Agricultural Marketing:	1,25,08	1,50,70	1,25,08
14306			Soil Resource Development Institute			
1430601			Head Office, Soil Resource Development Institute			
1430601122920			Head Office, Soil Resource Development Institute			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422326		Examination fee	3,00	4,00	4,00
	1422328		Tender document fee	50	70	70
	1422329		Testing fee	10,00	20,00	7,20
			Sub Total - Administrative fees:	13,50	24,70	11,90
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	10	10	10
	1423217		Sale of books and publications	75	1,50	1,50
	1423226		Sale of used paper and stationery	25	50	50
			Sub Total - Incidental sales by nonmarket establishments:	1,10	2,10	2,10

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	40	1,00	1,00
			Sub Total - Current transfers not elsewhere classified:	40	1,00	1,00
			Sub Total - Other revenue:	15,00	27,80	15,00
			Sub Total - Revenue:	15,00	27,80	15,00
			Total - Head Office, Soil Resource Development Institute:	15,00	27,80	15,00
			Total - Head Office, Soil Resource Development Institute:	15,00	27,80	15,00
1430602			Regional Offices of Soil Resource Development Institute			
1430602000000			Regional Offices of Soil Resource Development Institute			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422329	Testing fee	2,80	2,80	2,80
			Sub Total - Administrative fees:	2,80	2,80	2,80
	1423		Incidental sales by nonmarket establishments			
		1423217	Sale of books and publications	50	50	50
			Sub Total - Incidental sales by nonmarket establishments:	50	50	50
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	20	20	20
			Sub Total - Current transfers not elsewhere classified:	20	20	20
			Sub Total - Other revenue:	3,50	3,50	3,50
			Sub Total - Revenue:	3,50	3,50	3,50
			Total - Regional Offices of Soil Resource Development Institute:	3,50	3,50	3,50
			Total - Regional Offices of Soil Resource Development Institute:	3,50	3,50	3,50
1430603			District Offices of Soil Resource Development Institute			
1430603000000			District Offices of Soil Resource Development Institute			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422329	Testing fee	2,30	2,30	2,30
			Sub Total - Administrative fees:	2,30	2,30	2,30
	1423		Incidental sales by nonmarket establishments			
		1423217	Sale of books and publications	50	60	60
			Sub Total - Incidental sales by nonmarket establishments:	50	60	60

143 - Ministry of Agriculture

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	20	10	10
			Sub Total - Current transfers not elsewhere classified:	20	10	10
			Sub Total - Other revenue:	3,00	3,00	3,00
			Sub Total - Revenue:	3,00	3,00	3,00
			Total - District Offices of Soil Resource Development Institute:	3,00	3,00	3,00
			Total - District Offices of Soil Resource Development Institute:	3,00	3,00	3,00
1430604			Central Laboratories, Soil Resource Development Institute			
		1430604000000	Central Laboratories, Soil Resource Development Institute			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422329	Testing fee	60	70	70
			Sub Total - Administrative fees:	60	70	70
		1423	Incidental sales by nonmarket establishments			
		1423217	Sale of books and publications	20	20	20
			Sub Total - Incidental sales by nonmarket establishments:	20	20	20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	20	30	10
			Sub Total - Current transfers not elsewhere classified:	20	30	10
			Sub Total - Other revenue:	1,00	1,20	1,00
			Sub Total - Revenue:	1,00	1,20	1,00
			Total - Central Laboratories, Soil Resource Development Institute:	1,00	1,20	1,00
			Total - Central Laboratories, Soil Resource Development Institute:	1,00	1,20	1,00
1430605			Regional Laboratories, Soil Resource Development Institute			
		1430605000000	Regional Laboratories, Soil Resource Development Institute			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422329	Testing fee	7,00	10,00	6,90
			Sub Total - Administrative fees:	7,00	10,00	6,90
		1423	Incidental sales by nonmarket establishments			
		1423217	Sale of books and publications	40	50	50
			Sub Total - Incidental sales by nonmarket establishments:	40	50	50

143 - Ministry of Agriculture

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	10	10	10
			Sub Total - Current transfers not elsewhere classified:	10	10	10
			Sub Total - Other revenue:	7,50	10,60	7,50
			Sub Total - Revenue:	7,50	10,60	7,50
			Total - Regional Laboratories, Soil Resource Development Institute:	7,50	10,60	7,50
			Total - Regional Laboratories, Soil Resource Development Institute:	7,50	10,60	7,50
			Total - Soil Resource Development Institute:	30,00	46,10	30,00
14307			Cotton Development Board			
	1430701		Cotton Development Board			
		1430701122967	Head Offices, Cotton Development Board			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	10	11	20
		1422328	Tender document fee	5	0	10
			Sub Total - Administrative fees:	15	11	30
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	40	20	65
		1423212	Sale of agricultural products	10	8	0
		1423226	Sale of used paper and stationery	5	1	10
			Sub Total - Incidental sales by nonmarket establishments:	55	29	75
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,50	1,50	1,65
			Sub Total - Current transfers not elsewhere classified:	1,50	1,50	1,65
			Sub Total - Other revenue:	2,20	1,90	2,70
			Sub Total - Revenue:	2,20	1,90	2,70
			Total - Head Offices, Cotton Development Board:	2,20	1,90	2,70
			Total - Cotton Development Board:	2,20	1,90	2,70
	1430702		Regional Offices, Cotton Development Board			
		1430702000000	Regional Offices, Cotton Development Board			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	5	5	10
			Sub Total - Incidental sales by nonmarket establishments:	5	5	10

143 - Ministry of Agriculture

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,50	1,20	1,90
			Sub Total - Current transfers not elsewhere classified:	1,50	1,20	1,90
			Sub Total - Other revenue:	1,55	1,25	2,00
			Sub Total - Revenue:	1,55	1,25	2,00
			Total - Regional Offices, Cotton Development Board:	1,55	1,25	2,00
			Total - Regional Offices, Cotton Development Board:	1,55	1,25	2,00
1430703			Zonal Offices, Cotton Development Board			
		1430703000000	Zonal Offices, Cotton Development Board			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	5	5	5
		1423226	Sale of used paper and stationery	5	5	15
			Sub Total - Incidental sales by nonmarket establishments:	10	10	20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15,00	15,00	25,80
			Sub Total - Current transfers not elsewhere classified:	15,00	15,00	25,80
			Sub Total - Other revenue:	15,10	15,10	26,00
			Sub Total - Revenue:	15,10	15,10	26,00
			Total - Zonal Offices, Cotton Development Board:	15,10	15,10	26,00
			Total - Zonal Offices, Cotton Development Board:	15,10	15,10	26,00
1430704			Cotton Research, Training and Seed Multiplication Farms, Cotton Development Board			
		1430704000000	Cotton Research, Training and Seed Multiplication Farms, Cotton Development Board			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	5	5	10
			Sub Total - Administrative fees:	5	5	10
		1423	Incidental sales by nonmarket establishments			
		1423212	Sale of agricultural products	60,00	50,00	50,00
		1423226	Sale of used paper and stationery	10	10	20
		1423227	Sale of plants and seedlings	8,00	15,00	10,00
			Sub Total - Incidental sales by nonmarket establishments:	68,10	65,10	60,20

143 - Ministry of Agriculture

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	3,00	8,00	4,00
			Sub Total - Current transfers not elsewhere classified:	3,00	8,00	4,00
			Sub Total - Other revenue:	71,15	73,15	64,30
			Sub Total - Revenue:	71,15	73,15	64,30
			Total - Cotton Research, Training and Seed Multiplication Farms, Cotton Development Board:	71,15	73,15	64,30
			Total - Cotton Research, Training and Seed Multiplication Farms, Cotton Development Board:	71,15	73,15	64,30
			Total - Cotton Development Board:	90,00	91,40	95,00
14308			National Agricultural Training Academy (NATA)			
1430801			National Agricultural Training Academy (NATA)			
		1430801137959	National Agricultural Training Academy (NATA), Gazipur			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	5	41	4
			Sub Total - Administrative fees:	5	41	4
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	30	40	30
		1423212	Sale of agricultural products	2,00	2,00	2,00
			Sub Total - Incidental sales by nonmarket establishments:	2,30	2,40	2,30
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	6,11	5,65	6,12
			Sub Total - Current transfers not elsewhere classified:	6,11	5,65	6,12
			Sub Total - Other revenue:	8,46	8,46	8,46
			Sub Total - Revenue:	8,46	8,46	8,46
			Total - National Agricultural Training Academy (NATA), Gazipur:	8,46	8,46	8,46
			Total - National Agricultural Training Academy (NATA):	8,46	8,46	8,46
			Total - National Agricultural Training Academy (NATA):	8,46	8,46	8,46
			Total - Ministry of Agriculture:	98,01,00	104,05,17	89,10,05

Consolidated Fund Receipts Detailed Estimates 2020-21

144 - Ministry of Fisheries and Livestock

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
14401			Secretariat, Ministry of Fisheries and Livestock			
1440101			Secretariat, Ministry of Fisheries and Livestock			
131015500			Bangladesh Livestock Research Institute (B.L.R.I.)			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	2,00	0
			Sub Total - Incidental sales by nonmarket establishments:	0	2,00	0
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	0	94,00	0
			Sub Total - Current transfers not elsewhere classified:	0	94,00	0
			Sub Total - Other revenue:	0	96,00	0
			Sub Total - Revenue:	0	96,00	0
			Total - Bangladesh Livestock Research Institute (B.L.R.I.):	0	96,00	0
131015600			Fisheries Research Centre (BFRI)			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
		1421302	Rentals- residential	0	85	0
			Sub Total - Sales by market establishments:	0	85	0
	1422		Administrative fees			
		1422328	Tender document fee	0	2,20	0
			Sub Total - Administrative fees:	0	2,20	0
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	45	0
		1423213	Sale of fish and fish products	0	22,00	0
			Sub Total - Incidental sales by nonmarket establishments:	0	22,45	0
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	0	1,50	0
			Sub Total - Current transfers not elsewhere classified:	0	1,50	0
			Sub Total - Other revenue:	0	27,00	0
			Sub Total - Revenue:	0	27,00	0
			Total - Fisheries Research Centre (BFRI):	0	27,00	0

144 - Ministry of Fisheries and Livestock

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
131015700			Bangladesh Veterinary Council			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	0	3,00	0
			Sub Total - Current transfers not elsewhere classified:	0	3,00	0
			Sub Total - Other revenue:	0	3,00	0
			Sub Total - Revenue:	0	3,00	0
			Total - Bangladesh Veterinary Council:	0	3,00	0
133005600			Bangladesh Fisheries Development Corporation			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
		1412204	Dividends (stock) from non financial institutions	10,00	10,00	10,00
			Sub Total - Dividends:	10,00	10,00	10,00
			Sub Total - Other revenue:	10,00	10,00	10,00
			Sub Total - Revenue:	10,00	10,00	10,00
			Total - Bangladesh Fisheries Development Corporation:	10,00	10,00	10,00
1440101122990			Secretariat, Ministry of Fisheries and Livestock			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
		1411202	Interest on loan to government employees	3,00	3,00	3,00
			Sub Total - Interest:	3,00	3,00	3,00
	1422		Administrative fees			
		1422326	Examination fee	5	5	5
			Sub Total - Administrative fees:	5	5	5
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	30	30	30
		1423226	Sale of used paper and stationery	2	2	2
			Sub Total - Incidental sales by nonmarket establishments:	32	32	32
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	1,00	1,00	1,00
			Sub Total - Current transfers not elsewhere classified:	1,00	1,00	1,00
			Sub Total - Other revenue:	4,37	4,37	4,37
			Sub Total - Revenue:	4,37	4,37	4,37

144 - Ministry of Fisheries and Livestock

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	1,70	1,70	1,70
		7215102	Computer loan	1,20	1,20	1,20
		7215104	Motor car loan	1,70	1,70	1,70
		7215105	Motor cycle loan	1,20	1,20	1,20
		7215106	Bicycle loan	5	5	5
			Sub Total - Loans:	5,85	5,85	5,85
			Sub Total - Financial assets:	5,85	5,85	5,85
			Sub Total - Assets:	5,85	5,85	5,85
			Total - Secretariat, Ministry of Fisheries and Livestock:	10,22	10,22	10,22
			Total - Secretariat, Ministry of Fisheries and Livestock:	20,22	1,46,22	20,22
1440102			Marine Fisheries Academy			
	1440102137955		Marine Fisheries Academy, Chattogram			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	50	50	1,00
			Sub Total - Sales by market establishments:	50	50	1,00
		1422	Administrative fees			
		1422307	Tuition fee	39,00	31,50	31,00
		1422326	Examination fee	4,50	4,50	5,00
		1422328	Tender document fee	2,00	2,00	1,50
		1422405	Service Charge	1,00	0	0
			Sub Total - Administrative fees:	46,50	38,00	37,50
		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	5,00	5,00	5,00
		1423204	Fee for using government vehicle	30	30	30
		1423226	Sale of used paper and stationery	20	20	20
			Sub Total - Incidental sales by nonmarket establishments:	5,50	5,50	5,50
		1431	Fines, penalties, and forfeits			
		1431101	Fines	3,00	3,00	3,00
			Sub Total - Fines, penalties, and forfeits:	3,00	3,00	3,00

144 - Ministry of Fisheries and Livestock

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	4,50	3,00	3,00
			Sub Total - Current transfers not elsewhere classified:	4,50	3,00	3,00
			Sub Total - Other revenue:	60,00	50,00	50,00
			Sub Total - Revenue:	60,00	50,00	50,00
			Total - Marine Fisheries Academy, Chattogram:	60,00	50,00	50,00
			Total - Marine Fisheries Academy:	60,00	50,00	50,00
			Total - Secretariat, Ministry of Fisheries and Livestock:	80,22	1,96,22	70,22
14402			Department of Fisheries			
1440201			Head Office, Department of Fisheries			
		1440201122991	Head Office, Department of Fisheries			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	31,00	30,00	75,00
			Sub Total - Administrative fees:	31,00	30,00	75,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	4,00	3,00	5,00
			Sub Total - Incidental sales by nonmarket establishments:	4,00	3,00	5,00
			Sub Total - Other revenue:	35,00	33,00	80,00
			Sub Total - Revenue:	35,00	33,00	80,00
			Total - Head Office, Department of Fisheries:	35,00	33,00	80,00
			Total - Head Office, Department of Fisheries:	35,00	33,00	80,00
1440202			Office of the Deputy Director, Department of Fisheries			
		1440202000000	Office of the Deputy Director, Department of Fisheries			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	41	40	40
		1421302	Rentals- residential	2,75	2,70	2,70
			Sub Total - Sales by market establishments:	3,16	3,10	3,10
		1422	Administrative fees			
		1422199	Other license fee	32,50	32,00	33,00
		1422202	Firms and companies registration fee	1,25	1,23	1,20
		1422328	Tender document fee	4,00	3,00	8,00
			Sub Total - Administrative fees:	37,75	36,23	42,20

144 - Ministry of Fisheries and Livestock

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2,00	2,00	2,00
		1423226	Sale of used paper and stationery	3,50	3,20	3,10
			Sub Total - Incidental sales by nonmarket establishments:	5,50	5,20	5,10
		1431	Fines, penalties, and forfeits			
		1431101	Fines	5,00	4,50	4,50
			Sub Total - Fines, penalties, and forfeits:	5,00	4,50	4,50
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	19,00	18,00	17,00
			Sub Total - Current transfers not elsewhere classified:	19,00	18,00	17,00
			Sub Total - Other revenue:	70,41	67,03	71,90
			Sub Total - Revenue:	70,41	67,03	71,90
			Total - Office of the Deputy Director, Department of Fisheries:	70,41	67,03	71,90
			Total - Office of the Deputy Director, Department of Fisheries:	70,41	67,03	71,90
1440203			Offices of the District Fisheries Officer			
		1440203000000	Offices of the District Fisheries Officer			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	70,00	60,00	60,00
		1422202	Firms and companies registration fee	1,25	1,18	1,18
			Sub Total - Administrative fees:	71,25	61,18	61,18
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	18,00	15,00	15,00
			Sub Total - Incidental sales by nonmarket establishments:	18,00	15,00	15,00
		1431	Fines, penalties, and forfeits			
		1431101	Fines	22,00	14,00	16,00
			Sub Total - Fines, penalties, and forfeits:	22,00	14,00	16,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	20,00	17,00	15,00
			Sub Total - Current transfers not elsewhere classified:	20,00	17,00	15,00
			Sub Total - Other revenue:	1,31,25	1,07,18	1,07,18
			Sub Total - Revenue:	1,31,25	1,07,18	1,07,18
			Total - Offices of the District Fisheries Officer:	1,31,25	1,07,18	1,07,18
			Total - Offices of the District Fisheries Officer:	1,31,25	1,07,18	1,07,18

144 - Ministry of Fisheries and Livestock

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1440204			Upazila Fisheries Offices			
	1440204000000		Upazila Fisheries Offices			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422199		Other license fee	81,00	80,00	80,00
	1422202		Firms and companies registration fee	23,00	20,00	20,00
			Sub Total - Administrative fees:	1,04,00	1,00,00	1,00,00
	1423		Incidental sales by nonmarket establishments			
	1423226		Sale of used paper and stationery	8,00	7,00	6,50
			Sub Total - Incidental sales by nonmarket establishments:	8,00	7,00	6,50
	1431		Fines, penalties, and forfeits			
	1431101		Fines	18,00	14,50	15,00
			Sub Total - Fines, penalties, and forfeits:	18,00	14,50	15,00
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	5,00	4,00	4,00
			Sub Total - Current transfers not elsewhere classified:	5,00	4,00	4,00
			Sub Total - Other revenue:	1,35,00	1,25,50	1,25,50
			Sub Total - Revenue:	1,35,00	1,25,50	1,25,50
			Total - Upazila Fisheries Offices:	1,35,00	1,25,50	1,25,50
			Total - Upazila Fisheries Offices:	1,35,00	1,25,50	1,25,50
1440205			Fisheries Training Institutes			
	1440205000000		Fisheries Training Institutes			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
	1421301		Rentals - non residential	1,50	1,35	1,35
	1421302		Rentals- residential	5,50	5,00	5,00
			Sub Total - Sales by market establishments:	7,00	6,35	6,35
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	35	30	27
			Sub Total - Incidental sales by nonmarket establishments:	35	30	27

144 - Ministry of Fisheries and Livestock

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	3,30	3,20	3,10
			Sub Total - Current transfers not elsewhere classified:	3,30	3,20	3,10
			Sub Total - Other revenue:	10,65	9,85	9,72
			Sub Total - Revenue:	10,65	9,85	9,72
			Total - Fisheries Training Institutes:	10,65	9,85	9,72
			Total - Fisheries Training Institutes:	10,65	9,85	9,72
1440206			Fisheries Farms			
		1440206000000	Fisheries Farms			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	70,00	64,00	64,00
		1422202	Firms and companies registration fee	1,54	1,52	1,52
			Sub Total - Administrative fees:	71,54	65,52	65,52
		1423	Incidental sales by nonmarket establishments			
		1423213	Sale of fish and fish products	4,91,00	4,60,00	4,60,00
			Sub Total - Incidental sales by nonmarket establishments:	4,91,00	4,60,00	4,60,00
		1431	Fines, penalties, and forfeits			
		1431101	Fines	6,00	5,00	5,00
			Sub Total - Fines, penalties, and forfeits:	6,00	5,00	5,00
			Sub Total - Other revenue:	5,68,54	5,30,52	5,30,52
			Sub Total - Revenue:	5,68,54	5,30,52	5,30,52
			Total - Fisheries Farms:	5,68,54	5,30,52	5,30,52
			Total - Fisheries Farms:	5,68,54	5,30,52	5,30,52
1440207			Fish Seed Multiplication Farms			
		1440207000000	Fish Seed Multiplication Farms			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	2,30	2,10	2,10
			Sub Total - Sales by market establishments:	2,30	2,10	2,10
		1422	Administrative fees			
		1422199	Other license fee	72,00	71,00	71,00
		1422202	Firms and companies registration fee	1,70	1,50	1,50
			Sub Total - Administrative fees:	73,70	72,50	72,50

144 - Ministry of Fisheries and Livestock

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1423	Incidental sales by nonmarket establishments			
		1423213	Sale of fish and fish products	6,27,00	4,77,00	4,81,50
			Sub Total - Incidental sales by nonmarket establishments:	6,27,00	4,77,00	4,81,50
		1431	Fines, penalties, and forfeits			
		1431101	Fines	10,50	15,50	11,00
			Sub Total - Fines, penalties, and forfeits:	10,50	15,50	11,00
			Sub Total - Other revenue:	7,13,50	5,67,10	5,67,10
			Sub Total - Revenue:	7,13,50	5,67,10	5,67,10
			Total - Fish Seed Multiplication Farms:	7,13,50	5,67,10	5,67,10
			Total - Fish Seed Multiplication Farms:	7,13,50	5,67,10	5,67,10
1440208			Rural Fish Farms			
		1440208000000	Rural Fish Farms			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423213	Sale of fish and fish products	1,71,63	1,35,00	1,35,00
			Sub Total - Incidental sales by nonmarket establishments:	1,71,63	1,35,00	1,35,00
			Sub Total - Other revenue:	1,71,63	1,35,00	1,35,00
			Sub Total - Revenue:	1,71,63	1,35,00	1,35,00
			Total - Rural Fish Farms:	1,71,63	1,35,00	1,35,00
			Total - Rural Fish Farms:	1,71,63	1,35,00	1,35,00
1440209			Mini Hatcheries			
		1440209000000	Mini Hatcheries			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423213	Sale of fish and fish products	1,12,00	1,10,00	1,10,00
			Sub Total - Incidental sales by nonmarket establishments:	1,12,00	1,10,00	1,10,00
			Sub Total - Other revenue:	1,12,00	1,10,00	1,10,00
			Sub Total - Revenue:	1,12,00	1,10,00	1,10,00
			Total - Mini Hatcheries:	1,12,00	1,10,00	1,10,00
			Total - Mini Hatcheries:	1,12,00	1,10,00	1,10,00

144 - Ministry of Fisheries and Livestock

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1440210			Fingerlings Production and Training Centres			
1440210000000			Fingerlings Production and Training Centres			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422199			Other license fee	31,00	29,00	28,00
			Sub Total - Administrative fees:	31,00	29,00	28,00
1423			Incidental sales by nonmarket establishments			
1423213			Sale of fish and fish products	42,00	38,00	39,00
			Sub Total - Incidental sales by nonmarket establishments:	42,00	38,00	39,00
1431			Fines, penalties, and forfeits			
1431101			Fines	2,20	2,10	2,10
			Sub Total - Fines, penalties, and forfeits:	2,20	2,10	2,10
			Sub Total - Other revenue:	75,20	69,10	69,10
			Sub Total - Revenue:	75,20	69,10	69,10
			Total - Fingerlings Production and Training Centres:	75,20	69,10	69,10
			Total - Fingerlings Production and Training Centres:	75,20	69,10	69,10
1440211			Marine Fisheries Offices			
1440211000000			Marine Fisheries Offices			
1			Revenue			
14			Other revenue			
1421			Sales by market establishments			
1421301			Rentals - non residential	32	31	31
1421302			Rentals- residential	1,20	1,12	1,12
			Sub Total - Sales by market establishments:	1,52	1,43	1,43
1431			Fines, penalties, and forfeits			
1431101			Fines	14,00	11,57	11,57
			Sub Total - Fines, penalties, and forfeits:	14,00	11,57	11,57
1441			Current transfers not elsewhere classified			
1441299			Other receipts	36,00	32,00	32,00
			Sub Total - Current transfers not elsewhere classified:	36,00	32,00	32,00
			Sub Total - Other revenue:	51,52	45,00	45,00
			Sub Total - Revenue:	51,52	45,00	45,00
			Total - Marine Fisheries Offices:	51,52	45,00	45,00
			Total - Marine Fisheries Offices:	51,52	45,00	45,00

144 - Ministry of Fisheries and Livestock

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1440213			Fisheries Inspection and Quality Control Offices			
1440213000000			Fisheries Inspection and Quality Control Offices			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422199			Other license fee	1,52,00	1,12,00	1,12,00
			Sub Total - Administrative fees:	1,52,00	1,12,00	1,12,00
1423			Incidental sales by nonmarket establishments			
1423213			Sale of fish and fish products	64,00	60,00	60,00
			Sub Total - Incidental sales by nonmarket establishments:	64,00	60,00	60,00
1431			Fines, penalties, and forfeits			
1431101			Fines	1,20	1,08	1,08
			Sub Total - Fines, penalties, and forfeits:	1,20	1,08	1,08
1441			Current transfers not elsewhere classified			
1441299			Other receipts	1,32,00	1,31,00	1,31,00
			Sub Total - Current transfers not elsewhere classified:	1,32,00	1,31,00	1,31,00
			Sub Total - Other revenue:	3,49,20	3,04,08	3,04,08
			Sub Total - Revenue:	3,49,20	3,04,08	3,04,08
			Total - Fisheries Inspection and Quality Control Offices:	3,49,20	3,04,08	3,04,08
			Total - Fisheries Inspection and Quality Control Offices:	3,49,20	3,04,08	3,04,08
1440214			Baor Fisheries Offices			
1440214000000			Baor Fisheries Offices			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422328			Tender document fee	5,30	5,10	5,10
			Sub Total - Administrative fees:	5,30	5,10	5,10
1423			Incidental sales by nonmarket establishments			
1423213			Sale of fish and fish products	1,55,00	1,30,00	1,30,00
1423250			Lease of acquired properties	18,80	18,80	18,80
			Sub Total - Incidental sales by nonmarket establishments:	1,73,80	1,48,80	1,48,80

144 - Ministry of Fisheries and Livestock

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	17,00	16,00	16,00
			Sub Total - Current transfers not elsewhere classified:	17,00	16,00	16,00
			Sub Total - Other revenue:	1,96,10	1,69,90	1,69,90
			Sub Total - Revenue:	1,96,10	1,69,90	1,69,90
			Total - Baor Fisheries Offices:	1,96,10	1,69,90	1,69,90
			Total - Baor Fisheries Offices:	1,96,10	1,69,90	1,69,90
			Total - Department of Fisheries:	26,20,00	22,73,26	23,25,00
14403			Fisheries and Livestock Information Office			
1440301			Fisheries and Livestock Information Office			
		1440301123750	Fisheries and Livestock Information Office			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	20	20	20
			Sub Total - Current transfers not elsewhere classified:	20	20	20
			Sub Total - Other revenue:	20	20	20
			Sub Total - Revenue:	20	20	20
			Total - Fisheries and Livestock Information Office:	20	20	20
			Total - Fisheries and Livestock Information Office:	20	20	20
			Total - Fisheries and Livestock Information Office:	20	20	20
14404			Department of Livestock			
1440401			Head Office, Department of Livestock			
		1440401123754	Head Office, Department of Livestock			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	1,30	1,20	1,20
		1422202	Firms and companies registration fee	7,00	5,00	5,00
		1422326	Examination fee	20	5	5
		1422328	Tender document fee	5,00	2,00	2,00
		1422329	Testing fee	22,00	10,00	10,00
			Sub Total - Administrative fees:	35,50	18,25	18,25

144 - Ministry of Fisheries and Livestock

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	60	60	60
		1423214	Sale of livestock	3,72,00	3,10,00	3,10,00
		1423215	Sale of poultry	12,20,00	11,50,00	11,50,00
		1423218	Sale of dairy products	4,00,00	3,50,00	3,50,00
		1423221	Sale of medicines and vaccines	7,00,00	6,40,00	6,40,00
		1423224	Sale of tickets of zoo	11,60,00	10,50,00	10,50,00
		1423226	Sale of used paper and stationery	1,48	1,00	1,00
		1423230	Artificial insemination charge	10,08,00	9,00,00	9,00,00
			Sub Total - Incidental sales by nonmarket establishments:	48,62,08	44,01,60	44,01,60
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	13,00	1,00	1,00
		1441299	Other receipts	95,00	63,73	63,73
			Sub Total - Current transfers not elsewhere classified:	1,08,00	64,73	64,73
			Sub Total - Other revenue:	50,05,58	44,84,58	44,84,58
			Sub Total - Revenue:	50,05,58	44,84,58	44,84,58
			Total - Head Office, Department of Livestock:	50,05,58	44,84,58	44,84,58
			Total - Head Office, Department of Livestock:	50,05,58	44,84,58	44,84,58
			Total - Department of Livestock:	50,05,58	44,84,58	44,84,58
			Total - Ministry of Fisheries and Livestock:	77,06,00	69,54,26	68,80,00

Consolidated Fund Receipts Detailed Estimates 2020-21
145 - Ministry of Environment, Forest and Climate Change

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
14501			Secretariat, Ministry of Environment, Forest and Climate Change			
	1450101		Secretariat, Ministry of Environment, Forest and Climate Change			
		1450101124496	Secretariat, Ministry of Environment, Forest and Climate Change			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	22,90	13,50	17,50
			Sub Total - Interest:	22,90	13,50	17,50
		1422	Administrative fees			
		1422328	Tender document fee	25	0	20
			Sub Total - Administrative fees:	25	0	20
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	25	10	20
			Sub Total - Incidental sales by nonmarket establishments:	25	10	20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	7,00	8,20	7,00
		1441299	Other receipts	30,50	10,00	10,50
			Sub Total - Current transfers not elsewhere classified:	37,50	18,20	17,50
			Sub Total - Other revenue:	60,90	31,80	35,40
			Sub Total - Revenue:	60,90	31,80	35,40

145 - Ministry of Environment, Forest and Climate Change

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	1,10,00	43,70	95,00
		7215102	Computer loan	3,50	30	3,00
		7215104	Motor car loan	30,50	14,50	25,50
		7215105	Motor cycle loan	15,80	4,00	12,78
		7215106	Bicycle loan	1,00	1,06	30,00
			Sub Total - Loans:	1,60,80	63,56	1,66,28
			Sub Total - Financial assets:	1,60,80	63,56	1,66,28
			Sub Total - Assets:	1,60,80	63,56	1,66,28
			Total - Secretariat, Ministry of Environment, Forest and Climate Change:	2,21,70	95,36	2,01,68
			Total - Secretariat, Ministry of Environment, Forest and Climate Change:	2,21,70	95,36	2,01,68
			Total - Secretariat, Ministry of Environment, Forest and Climate Change:	2,21,70	95,36	2,01,68
14502			Bangladesh Forest Department			
1450201			Chief Conservator of Forest, Bangladesh Forest Department			
		1450201124497	Head Office, Chief Conservator of Forest, Bangladesh Forest Department			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	2,00	2,00	2,00
			Sub Total - Sales by market establishments:	2,00	2,00	2,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2,00	1,60	1,60
			Sub Total - Incidental sales by nonmarket establishments:	2,00	1,60	1,60
			Sub Total - Other revenue:	4,00	3,60	3,60
			Sub Total - Revenue:	4,00	3,60	3,60
			Total - Head Office, Chief Conservator of Forest, Bangladesh Forest Department:	4,00	3,60	3,60
			Total - Chief Conservator of Forest, Bangladesh Forest Department:	4,00	3,60	3,60

145 - Ministry of Environment, Forest and Climate Change

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1450202			Conservators of Forest, Bangladesh Forest Department			
1450202000000			Conservators of Forest, Bangladesh Forest Department			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
	1421301		Rentals - non residential	80	75	75
	1421302		Rentals- residential	1,00	1,00	1,00
			Sub Total - Sales by market establishments:	1,80	1,75	1,75
	1422		Administrative fees			
	1422199		Other license fee	16,00	15,60	15,60
	1422328		Tender document fee	2,50	2,20	2,20
			Sub Total - Administrative fees:	18,50	17,80	17,80
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	20	20	20
			Sub Total - Incidental sales by nonmarket establishments:	20	20	20
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	2,75,00	2,65,00	2,65,00
			Sub Total - Current transfers not elsewhere classified:	2,75,00	2,65,00	2,65,00
			Sub Total - Other revenue:	2,95,50	2,84,75	2,84,75
			Sub Total - Revenue:	2,95,50	2,84,75	2,84,75
	2		Capital Receipts			
	21		Sale of non financial assets			
	2144		Intangible nonproduced assets			
	2144103		Permits to undertake specific activities	5,80,00	5,80,00	5,80,00
			Sub Total - Intangible nonproduced assets:	5,80,00	5,80,00	5,80,00
			Sub Total - Sale of non financial assets:	5,80,00	5,80,00	5,80,00
			Sub Total - Capital Receipts:	5,80,00	5,80,00	5,80,00
			Total - Conservators of Forest, Bangladesh Forest Department:	8,75,50	8,64,75	8,64,75
			Total - Conservators of Forest, Bangladesh Forest Department:	8,75,50	8,64,75	8,64,75
1450203			Divisional Forest Offices, Bangladesh Forest Department			
1450203000000			Divisional Forest Offices, Bangladesh Forest Department			
	1		Revenue			
	14		Other revenue			
	1415		Rent			
	1415202		Lease of water bodies (jal mahal, ponds)	30,00	25,00	25,00
			Sub Total - Rent:	30,00	25,00	25,00

145 - Ministry of Environment, Forest and Climate Change

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1421	Sales by market establishments			
		1421301	Rentals - non residential	70,00	65,00	65,00
		1421302	Rentals- residential	15,00	12,00	12,00
			Sub Total - Sales by market establishments:	85,00	77,00	77,00
		1422	Administrative fees			
		1422199	Other license fee	50,00	43,00	43,00
		1422328	Tender document fee	1,40,00	1,35,00	1,35,00
			Sub Total - Administrative fees:	1,90,00	1,78,00	1,78,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	1,00	1,00
		1423213	Sale of fish and fish products	3,50,00	3,00,00	3,00,00
		1423227	Sale of plants and seedlings	3,10,00	2,00,00	2,00,00
		1423229	Sale of timber	80,36,30	72,91,79	72,91,79
		1423247	Lease of estates	25,00	20,00	20,00
			Sub Total - Incidental sales by nonmarket establishments:	87,22,30	78,12,79	78,12,79
		1431	Fines, penalties, and forfeits			
		1431101	Fines	90,00	85,00	85,00
		1431102	Penalties	5,00	5,00	5,00
		1431103	Forfeiture	10,00	12,00	12,00
		1431104	Sale of confiscated items	6,50,00	4,50,00	4,50,00
			Sub Total - Fines, penalties, and forfeits:	7,55,00	5,52,00	5,52,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	20,00	18,00	18,00
		1441299	Other receipts	18,00,00	16,00,00	16,00,00
			Sub Total - Current transfers not elsewhere classified:	18,20,00	16,18,00	16,18,00
			Sub Total - Other revenue:	116,02,30	102,62,79	102,62,79
			Sub Total - Revenue:	116,02,30	102,62,79	102,62,79
2			Capital Receipts			
21			Sale of non financial assets			
2111			Buildings and structures			
		2111201	Non residential buildings	2,50	2,00	2,00
			Sub Total - Buildings and structures:	2,50	2,00	2,00
2112			Machinery and equipment			
		2112101	Motor vehicle	2,50	4,00	4,00
			Sub Total - Machinery and equipment:	2,50	4,00	4,00

145 - Ministry of Environment, Forest and Climate Change

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		2144	Intangible nonproduced assets			
		2144102	Permits to use natural resources	1,00,00	80,00	80,00
		2144103	Permits to undertake specific activities	5,00,00	4,00,00	4,00,00
			Sub Total - Intangible nonproduced assets:	6,00,00	4,80,00	4,80,00
			Sub Total - Sale of non financial assets:	6,05,00	4,86,00	4,86,00
			Sub Total - Capital Receipts:	6,05,00	4,86,00	4,86,00
			Total - Divisional Forest Offices, Bangladesh Forest Department:	122,07,30	107,48,79	107,48,79
			Total - Divisional Forest Offices, Bangladesh Forest Department:	122,07,30	107,48,79	107,48,79
1450204			Botanical Gardens, Bangladesh Forest Department			
1450204000000			Botanical Gardens, Bangladesh Forest Department			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
		1421302	Rentals- residential	9,00	8,00	8,00
			Sub Total - Sales by market establishments:	9,00	8,00	8,00
	1422		Administrative fees			
		1422328	Tender document fee	80	70	70
			Sub Total - Administrative fees:	80	70	70
	1423		Incidental sales by nonmarket establishments			
		1423227	Sale of plants and seedlings	60	50	50
			Sub Total - Incidental sales by nonmarket establishments:	60	50	50
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	30,50	30,30	30,30
			Sub Total - Current transfers not elsewhere classified:	30,50	30,30	30,30
			Sub Total - Other revenue:	40,90	39,50	39,50
			Sub Total - Revenue:	40,90	39,50	39,50
	2		Capital Receipts			
	21		Sale of non financial assets			
	2144		Intangible nonproduced assets			
		2144103	Permits to undertake specific activities	2,60,00	2,30,00	2,30,00
			Sub Total - Intangible nonproduced assets:	2,60,00	2,30,00	2,30,00
			Sub Total - Sale of non financial assets:	2,60,00	2,30,00	2,30,00
			Sub Total - Capital Receipts:	2,60,00	2,30,00	2,30,00
			Total - Botanical Gardens, Bangladesh Forest Department:	3,00,90	2,69,50	2,69,50
			Total - Botanical Gardens, Bangladesh Forest Department:	3,00,90	2,69,50	2,69,50

145 - Ministry of Environment, Forest and Climate Change

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1450205			Forest Training Institutes, Bangladesh Forest Department			
1450205000000			Forest Training Institutes, Bangladesh Forest Department			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
	1421301		Rentals - non residential	50	50	50
	1421302		Rentals- residential	1,90	1,80	1,80
			Sub Total - Sales by market establishments:	2,40	2,30	2,30
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	50	50	50
			Sub Total - Current transfers not elsewhere classified:	50	50	50
			Sub Total - Other revenue:	2,90	2,80	2,80
			Sub Total - Revenue:	2,90	2,80	2,80
			Total - Forest Training Institutes, Bangladesh Forest Department:	2,90	2,80	2,80
			Total - Forest Training Institutes, Bangladesh Forest Department:	2,90	2,80	2,80
			Total - Bangladesh Forest Department:	133,90,60	118,89,44	118,89,44
14503			Department of Environment			
1450301			Head Office, Department of Environment			
1450301124572			Head Office, Department of Environment			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422319		Envirmental clearance fee	1,60,00	1,50,00	1,50,00
	1422326		Examination fee	1,50	1,00	1,00
	1422328		Tender document fee	2,50	2,00	2,00
			Sub Total - Administrative fees:	1,64,00	1,53,00	1,53,00
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	2,50	2,00	2,00
	1423226		Sale of used paper and stationery	4,00	4,00	4,00
			Sub Total - Incidental sales by nonmarket establishments:	6,50	6,00	6,00
	1431		Fines, penalties, and forfeits			
	1431101		Fines	24,24,50	22,80,00	21,76,00
			Sub Total - Fines, penalties, and forfeits:	24,24,50	22,80,00	21,76,00

145 - Ministry of Environment, Forest and Climate Change

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5,00	15,00	15,00
			Sub Total - Current transfers not elsewhere classified:	5,00	15,00	15,00
			Sub Total - Other revenue:	26,00,00	24,54,00	23,50,00
			Sub Total - Revenue:	26,00,00	24,54,00	23,50,00
			Total - Head Office, Department of Environment:	26,00,00	24,54,00	23,50,00
			Total - Head Office, Department of Environment:	26,00,00	24,54,00	23,50,00
1450302			Divisional Offices, Department of Environment			
		1450302000000	Divisional Offices, Department of Environment			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422319	Envirmental clearance fee	12,50,00	11,25,00	11,25,00
		1422328	Tender document fee	15	10	10
		1422329	Testing fee	1,00,00	75,30	75,30
			Sub Total - Administrative fees:	13,50,15	12,00,40	12,00,40
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	50	50	50
		1423226	Sale of used paper and stationery	3,00	3,00	3,00
			Sub Total - Incidental sales by nonmarket establishments:	3,50	3,50	3,50
		1431	Fines, penalties, and forfeits			
		1431101	Fines	2,10,00	1,37,00	1,37,00
			Sub Total - Fines, penalties, and forfeits:	2,10,00	1,37,00	1,37,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	11,35	10,00	10,00
			Sub Total - Current transfers not elsewhere classified:	11,35	10,00	10,00
			Sub Total - Other revenue:	15,75,00	13,50,90	13,50,90
			Sub Total - Revenue:	15,75,00	13,50,90	13,50,90
			Total - Divisional Offices, Department of Environment:	15,75,00	13,50,90	13,50,90
			Total - Divisional Offices, Department of Environment:	15,75,00	13,50,90	13,50,90

145 - Ministry of Environment, Forest and Climate Change

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1450303			Regional Offices, Department of Environment			
1450303000000			Regional Offices, Department of Environment			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422319		Envirmental clearance fee	5,00	0	0
	1422328		Tender document fee	10	10	10
			Sub Total - Administrative fees:	5,10	10	10
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	20	20	20
	1423226		Sale of used paper and stationery	2,70	2,00	2,00
			Sub Total - Incidental sales by nonmarket establishments:	2,90	2,20	2,20
	1431		Fines, penalties, and forfeits			
	1431101		Fines	4,35,00	3,97,00	3,97,00
			Sub Total - Fines, penalties, and forfeits:	4,35,00	3,97,00	3,97,00
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	7,00	5,00	5,00
			Sub Total - Current transfers not elsewhere classified:	7,00	5,00	5,00
			Sub Total - Other revenue:	4,50,00	4,04,30	4,04,30
			Sub Total - Revenue:	4,50,00	4,04,30	4,04,30
			Total - Regional Offices, Department of Environment:	4,50,00	4,04,30	4,04,30
			Total - Regional Offices, Department of Environment:	4,50,00	4,04,30	4,04,30
1450304			Metropolitan Offices, Department of Environment			
1450304000000			Metropolitan Offices, Department of Environment			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422319		Envirmental clearance fee	6,25,00	5,76,80	5,76,80
	1422328		Tender document fee	10	10	10
			Sub Total - Administrative fees:	6,25,10	5,76,90	5,76,90
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	15	10	10
	1423226		Sale of used paper and stationery	3,00	1,00	1,00
			Sub Total - Incidental sales by nonmarket establishments:	3,15	1,10	1,10
	1431		Fines, penalties, and forfeits			
	1431101		Fines	2,14,25	1,27,50	1,27,50
			Sub Total - Fines, penalties, and forfeits:	2,14,25	1,27,50	1,27,50

145 - Ministry of Environment, Forest and Climate Change

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	7,50	5,00	5,00
			Sub Total - Current transfers not elsewhere classified:	7,50	5,00	5,00
			Sub Total - Other revenue:	8,50,00	7,10,50	7,10,50
			Sub Total - Revenue:	8,50,00	7,10,50	7,10,50
			Total - Metropolitan Offices, Department of Environment:	8,50,00	7,10,50	7,10,50
			Total - Metropolitan Offices, Department of Environment:	8,50,00	7,10,50	7,10,50
1450305			District Offices, Department of Environment			
1450305000000			District Offices, Department of Environment			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422319	Envirmental clearance fee	29,50,00	28,05,50	28,05,50
			Sub Total - Administrative fees:	29,50,00	28,05,50	28,05,50
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	50	30	30
		1423226	Sale of used paper and stationery	6,00	5,10	5,10
			Sub Total - Incidental sales by nonmarket establishments:	6,50	5,40	5,40
	1431		Fines, penalties, and forfeits			
		1431101	Fines	33,50	0	0
			Sub Total - Fines, penalties, and forfeits:	33,50	0	0
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	10,00	0	0
			Sub Total - Current transfers not elsewhere classified:	10,00	0	0
			Sub Total - Other revenue:	30,00,00	28,10,90	28,10,90
			Sub Total - Revenue:	30,00,00	28,10,90	28,10,90
			Total - District Offices, Department of Environment:	30,00,00	28,10,90	28,10,90
			Total - District Offices, Department of Environment:	30,00,00	28,10,90	28,10,90
1450306			Labratories, Department of Environment			
1450306000000			Labratories, Department of Environment			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	50	50	50
		1422329	Testing fee	9,70,00	8,70,80	8,70,80
			Sub Total - Administrative fees:	9,70,50	8,71,30	8,71,30

145 - Ministry of Environment, Forest and Climate Change

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	20	10	10
		1423226	Sale of used paper and stationery	3,00	2,00	2,00
			Sub Total - Incidental sales by nonmarket establishments:	3,20	2,10	2,10
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,30	0	0
			Sub Total - Current transfers not elsewhere classified:	1,30	0	0
			Sub Total - Other revenue:	9,75,00	8,73,40	8,73,40
			Sub Total - Revenue:	9,75,00	8,73,40	8,73,40
			Total - Laboratories, Department of Environment:	9,75,00	8,73,40	8,73,40
			Total - Laboratories, Department of Environment:	9,75,00	8,73,40	8,73,40
			Total - Department of Environment:	94,50,00	86,04,00	85,00,00
14504			Bangladesh Forest Research Institute			
1450401			Bangladesh Forest Research Institute			
		1450401124570	Bangladesh Forest Research Institute, Chattogram			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	1,00	1,00	1,00
		1422404	Water and sewerage charge	1,00	50	50
			Sub Total - Administrative fees:	2,00	1,50	1,50
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	30	40	40
		1423227	Sale of plants and seedlings	5,00	4,00	4,00
			Sub Total - Incidental sales by nonmarket establishments:	5,30	4,40	4,40
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,00	1,00	1,00
		1441204	Municipal tax payable by government employee living in govt accommodation	30	20	20
		1441299	Other receipts	35,40	32,90	32,90
			Sub Total - Current transfers not elsewhere classified:	36,70	34,10	34,10
			Sub Total - Other revenue:	44,00	40,00	40,00
			Sub Total - Revenue:	44,00	40,00	40,00
			Total - Bangladesh Forest Research Institute, Chattogram:	44,00	40,00	40,00
			Total - Bangladesh Forest Research Institute:	44,00	40,00	40,00
			Total - Bangladesh Forest Research Institute:	44,00	40,00	40,00

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
14505			Bangladesh National Herbarium			
1450501			Bangladesh National Herbarium			
1450501124571			Bangladesh National Herbarium, Ministry of Environment, Dhaka			
1			Revenue			
14			Other revenue			
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	8	10	20
1423217			Sale of books and publications	50	63	26
1423226			Sale of used paper and stationery	2	2	2
Sub Total - Incidental sales by nonmarket establishments:				60	75	48
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	5	2	5
1441299			Other receipts	5	3	3
Sub Total - Current transfers not elsewhere classified:				10	5	8
Sub Total - Other revenue:				70	80	56
Sub Total - Revenue:				70	80	56
Total - Bangladesh National Herbarium, Ministry of Environment, Dhaka:				70	80	56
Total - Bangladesh National Herbarium:				70	80	56
Total - Bangladesh National Herbarium:				70	80	56
Total - Ministry of Environment, Forest and Climate Change:				231,07,00	206,29,60	206,31,68

Consolidated Fund Receipts Detailed Estimates 2020-21
146 - Ministry of Land

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
14601			Secretariat			
	1460101		Secretariat, Ministry of Land			
		1460101124649	Secretariat, Ministry of Land			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	5,00	5,00	5,00
		1422328	Tender document fee	15,00	15,00	15,00
			Sub Total - Administrative fees:	20,00	20,00	20,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2,00	2,00	2,00
		1423226	Sale of used paper and stationery	40,35	40,35	40,35
			Sub Total - Incidental sales by nonmarket establishments:	42,35	42,35	42,35
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	8,51,00	8,51,00	8,51,00
			Sub Total - Current transfers not elsewhere classified:	8,51,00	8,51,00	8,51,00
			Sub Total - Other revenue:	9,13,35	9,13,35	9,13,35
			Sub Total - Revenue:	9,13,35	9,13,35	9,13,35
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	20,20	20,20	20,20
		7215102	Computer loan	2,00	2,00	2,00
		7215104	Motor car loan	2,00	2,00	2,00
		7215105	Motor cycle loan	3,00	3,00	3,00
			Sub Total - Loans:	27,20	27,20	27,20
			Sub Total - Financial assets:	27,20	27,20	27,20
			Sub Total - Assets:	27,20	27,20	27,20
			Total - Secretariat, Ministry of Land:	9,40,55	9,40,55	9,40,55
			Total - Secretariat, Ministry of Land:	9,40,55	9,40,55	9,40,55
			Total - Secretariat:	9,40,55	9,40,55	9,40,55

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
14602			Controller of Accounts - Revenue			
1460201			Controller of Accounts, Revenue, Ministry of Land			
1460201124650			Controller of Accounts, Revenue, Ministry of Land			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422326		Examination fee	2	2	2
			Sub Total - Administrative fees:	2	2	2
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	5	5	5
			Sub Total - Incidental sales by nonmarket establishments:	5	5	5
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	53	48	48
			Sub Total - Current transfers not elsewhere classified:	53	48	48
			Sub Total - Other revenue:	60	55	55
			Sub Total - Revenue:	60	55	55
			Total - Controller of Accounts, Revenue, Ministry of Land:	60	55	55
			Total - Controller of Accounts, Revenue, Ministry of Land:	60	55	55
			Total - Controller of Accounts - Revenue:	60	55	55
14603			Land Reform Board			
1460301			Head Office, Land Reform Board			
120007500			Land Management			
	1		Revenue			
	11		Taxes			
	1131		Recurrent taxes on immovable property			
	1131101		Land development tax	168,24,00	0	0
			Sub Total - Recurrent taxes on immovable property:	168,24,00	0	0
			Sub Total - Taxes:	168,24,00	0	0
	14		Other revenue			
	1415		Rent			
	1415201		Lease of balu mahal	4,00,00	0	0
	1415202		Lease of water bodies (jal mahal, ponds)	5,00,00	0	0
			Sub Total - Rent:	9,00,00	0	0

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1423	Incidental sales by nonmarket establishments			
		1423246	Lease of abandoned property	1,20,00	1,00,00	1,00,00
		1423247	Lease of estates	6,70,00	0	0
		1423248	Lease of hats and bazars	18,00,00	150,00,00	150,00,00
		1423249	Lease of tea garden	4,20,00	35,00,00	35,00,00
		1423250	Lease of acquired properties	8,00,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	38,10,00	186,00,00	186,00,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	120,00,00	0	0
			Sub Total - Current transfers not elsewhere classified:	120,00,00	0	0
			Sub Total - Other revenue:	167,10,00	186,00,00	186,00,00
			Sub Total - Revenue:	335,34,00	186,00,00	186,00,00
		2	Capital Receipts			
		21	Sale of non financial assets			
		2141	Land			
		2141101	Sale/disposal of land	35,83,18	0	0
			Sub Total - Land:	35,83,18	0	0
			Sub Total - Sale of non financial assets:	35,83,18	0	0
			Sub Total - Capital Receipts:	35,83,18	0	0
			Total - Land Management:	371,17,18	186,00,00	186,00,00
1460301124727			Head Office, Land Reform Board			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	1,87	1,56	1,56
			Sub Total - Administrative fees:	1,87	1,56	1,56
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	67	56	56
			Sub Total - Incidental sales by nonmarket establishments:	67	56	56
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	29,00	115,56,00	115,56,00
			Sub Total - Current transfers not elsewhere classified:	29,00	115,56,00	115,56,00
			Sub Total - Other revenue:	31,54	115,58,12	115,58,12
			Sub Total - Revenue:	31,54	115,58,12	115,58,12
			Total - Head Office, Land Reform Board:	31,54	115,58,12	115,58,12
			Total - Head Office, Land Reform Board:	371,48,72	301,58,12	301,58,12
			Total - Land Reform Board:	371,48,72	301,58,12	301,58,12

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
14604			Field Land Administration Offices			
1460401			District Land Administration Offices			
1460401000000			District Land Administration Offices			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	13,50	0	0
			Sub Total - Current transfers not elsewhere classified:	13,50	0	0
			Sub Total - Other revenue:	13,50	0	0
			Sub Total - Revenue:	13,50	0	0
	7		Assets			
	72		Financial assets			
	7215		Loans			
		7215101	House building loan	62,74	0	0
		7215105	Motor cycle loan	21,00	0	0
			Sub Total - Loans:	83,74	0	0
			Sub Total - Financial assets:	83,74	0	0
			Sub Total - Assets:	83,74	0	0
			Total - District Land Administration Offices:	97,24	0	0
			Total - District Land Administration Offices:	97,24	0	0
1460402			Upazila Land Offices			
1460402000000			Upazila Land Offices			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	8,70	0	0
			Sub Total - Current transfers not elsewhere classified:	8,70	0	0
			Sub Total - Other revenue:	8,70	0	0
			Sub Total - Revenue:	8,70	0	0

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	1,26,78	0	0
		7215105	Motor cycle loan	52,50	0	0
			Sub Total - Loans:	1,79,28	0	0
			Sub Total - Financial assets:	1,79,28	0	0
			Sub Total - Assets:	1,79,28	0	0
			Total - Upazila Land Offices:	1,87,98	0	0
			Total - Upazila Land Offices:	1,87,98	0	0
1460403			Metro Thana Land Offices			
	1460403000000		Metro Thana Thana Land Offices			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	33	0	0
			Sub Total - Current transfers not elsewhere classified:	33	0	0
			Sub Total - Other revenue:	33	0	0
			Sub Total - Revenue:	33	0	0
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	5,11	0	0
		7215105	Motor cycle loan	1,96	0	0
			Sub Total - Loans:	7,07	0	0
			Sub Total - Financial assets:	7,07	0	0
			Sub Total - Assets:	7,07	0	0
			Total - Metro Thana Thana Land Offices:	7,40	0	0
			Total - Metro Thana Land Offices:	7,40	0	0

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1460404			Union Land Offices			
1460404000000			Union Land Offices			
	1		Revenue			
	11		Taxes			
	1131		Recurrent taxes on immovable property			
	1131101		Land development tax	1500,00,00	1400,00,00	1400,00,00
			Sub Total - Recurrent taxes on immovable property:	1500,00,00	1400,00,00	1400,00,00
			Sub Total - Taxes:	1500,00,00	1400,00,00	1400,00,00
			Sub Total - Revenue:	1500,00,00	1400,00,00	1400,00,00
			Total - Union Land Offices:	1500,00,00	1400,00,00	1400,00,00
			Total - Union Land Offices:	1500,00,00	1400,00,00	1400,00,00
1460406			Circle Land Offices			
1460406000000			Circle Land Offices			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	10	0	0
			Sub Total - Current transfers not elsewhere classified:	10	0	0
			Sub Total - Other revenue:	10	0	0
			Sub Total - Revenue:	10	0	0
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215101		House building loan	1,62	0	0
	7215105		Motor cycle loan	62	0	0
			Sub Total - Loans:	2,24	0	0
			Sub Total - Financial assets:	2,24	0	0
			Sub Total - Assets:	2,24	0	0
			Total - Circle Land Offices:	2,34	0	0
			Total - Circle Land Offices:	2,34	0	0
			Total - Field Land Administration Offices:	1502,94,96	1400,00,00	1400,00,00

146 - Ministry of Land

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
14608			Department of Land Record and Survey			
	1460801		Head Office, Department of Land Record and Survey			
		1460801129962	Head Office, Department of Land Record and Survey			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	5,00	5,00	5,00
			Sub Total - Interest:	5,00	5,00	5,00
		1422	Administrative fees			
		1422328	Tender document fee	5,00	10,00	10,00
		1422401	Survey and settlement charge	17,01,12	16,26,12	16,26,12
			Sub Total - Administrative fees:	17,06,12	16,36,12	16,36,12
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	30	30	30
			Sub Total - Incidental sales by nonmarket establishments:	30	30	30
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5,00	10,00	10,00
		1441299	Other receipts	10,00	70,00	70,00
			Sub Total - Current transfers not elsewhere classified:	15,00	80,00	80,00
			Sub Total - Other revenue:	17,26,42	17,21,42	17,21,42
			Sub Total - Revenue:	17,26,42	17,21,42	17,21,42
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	5,00	15,00	15,00
		7215102	Computer loan	75	50	50
		7215103	Interest free loan	25,00	20,00	20,00
		7215105	Motor cycle loan	0	25	25
			Sub Total - Loans:	30,75	35,75	35,75
			Sub Total - Financial assets:	30,75	35,75	35,75
			Sub Total - Assets:	30,75	35,75	35,75
			Total - Head Office, Department of Land Record and Survey:	17,57,17	17,57,17	17,57,17
			Total - Head Office, Department of Land Record and Survey:	17,57,17	17,57,17	17,57,17
			Total - Department of Land Record and Survey:	17,57,17	17,57,17	17,57,17
			Total - Ministry of Land:	1901,42,00	1728,56,39	1728,56,39

Consolidated Fund Receipts Detailed Estimates 2020-21
147 - Ministry of Water Resources

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
14701			Secretariat, Ministry of Water Resources			
	1470101		Secretariat, Ministry of Water Resources			
		12000801	Loans to Government Employees			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	42	0	0
			Sub Total - Interest:	42	0	0
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	19	0	0
			Sub Total - Incidental sales by nonmarket establishments:	19	0	0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	6	0	0
		1441299	Other receipts	10	0	0
			Sub Total - Current transfers not elsewhere classified:	16	0	0
			Sub Total - Other revenue:	77	0	0
			Sub Total - Revenue:	77	0	0
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	30	0	0
		7215102	Computer loan	27	0	0
		7215104	Motor car loan	3	0	0
		7215105	Motor cycle loan	17	0	0
			Sub Total - Loans:	77	0	0
			Sub Total - Financial assets:	77	0	0
			Sub Total - Assets:	77	0	0
			Total - Loans to Government Employees:	1,54	0	0
	131015900		Joint Rivers Commission, Bangladesh			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	5	5	0
			Sub Total - Administrative fees:	5	5	0

147 - Ministry of Water Resources

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	25	25	0
			Sub Total - Incidental sales by nonmarket establishments:	25	25	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	50	41	0
			Sub Total - Current transfers not elsewhere classified:	50	41	0
			Sub Total - Other revenue:	80	71	0
			Sub Total - Revenue:	80	71	0
			Total - Joint Rivers Commission, Bangladesh:	80	71	0
131016000			Bangladesh Water Development Board			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
		1411204	Interest on STD accounts (from residents)	1,21,00	50,00	1,10,00
		1411303	Interest on STD accounts (from general government units)	52,36,88	21,25,00	47,60,80
			Sub Total - Interest:	53,57,88	21,75,00	48,70,80
	1421		Sales by market establishments			
		1421301	Rentals - non residential	90,75	75,00	82,50
		1421302	Rentals- residential	1,87,55	1,60,00	1,70,50
			Sub Total - Sales by market establishments:	2,78,30	2,35,00	2,53,00
	1422		Administrative fees			
		1422202	Firms and companies registration fee	1,21	3,00	1,10
		1422325	Engineering service fee	8,47	1,00,00	7,70
		1422326	Examination fee	1,81,50	3,50,00	1,65,00
		1422328	Tender document fee	18,15	5,00	16,50
		1422403	Electricity charge	24	50	22
		1422404	Water and sewerage charge	6,05	5,00	5,50
			Sub Total - Administrative fees:	2,15,62	4,63,50	1,96,02
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	8,47	10,00	7,70
		1423226	Sale of used paper and stationery	42,35	25,00	38,50
		1423246	Lease of abandoned property	1,81,50	10,00,00	1,65,00
			Sub Total - Incidental sales by nonmarket establishments:	2,32,32	10,35,00	2,11,20
	1431		Fines, penalties, and forfeits			
		1431101	Fines	72,60	25,00	66,00
		1431103	Forfeiture	60,50	1,00,00	55,00
			Sub Total - Fines, penalties, and forfeits:	1,33,10	1,25,00	1,21,00

147 - Ministry of Water Resources

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441204	Municipal tax payable by government employee living in govt accommodation	3,63	2,50	3,30
		1441205	Leave salary contribution	0	5,00	2,20
		1441206	Pension and gratuity contribution	2,42	0	0
		1441299	Other receipts	4,43,97	19,05,54	2,93,08
			Sub Total - Current transfers not elsewhere classified:	4,50,02	19,13,04	2,98,58
			Sub Total - Other revenue:	66,67,24	59,46,54	59,50,60
			Sub Total - Revenue:	66,67,24	59,46,54	59,50,60
			Total - Bangladesh Water Development Board:	66,67,24	59,46,54	59,50,60
131016100			River Research Institute			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
		1411204	Interest on STD accounts (from residents)	0	18,00	18,00
			Sub Total - Interest:	0	18,00	18,00
	1422		Administrative fees			
		1422329	Testing fee	55,00	59,00	59,00
			Sub Total - Administrative fees:	55,00	59,00	59,00
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	50	0	0
			Sub Total - Incidental sales by nonmarket establishments:	50	0	0
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	29,50	2,50	2,50
			Sub Total - Current transfers not elsewhere classified:	29,50	2,50	2,50
			Sub Total - Other revenue:	85,00	79,50	79,50
			Sub Total - Revenue:	85,00	79,50	79,50
	2		Capital Receipts			
	21		Sale of non financial assets			
	2112		Machinery and equipment			
		2112101	Motor vehicle	0	50	50
			Sub Total - Machinery and equipment:	0	50	50
			Sub Total - Sale of non financial assets:	0	50	50
			Sub Total - Capital Receipts:	0	50	50
			Total - River Research Institute:	85,00	80,00	80,00

147 - Ministry of Water Resources

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
131016200			Water Resources Planning Organization (WARPO)			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	1,40	1,40	1,40
			Sub Total - Current transfers not elsewhere classified:	1,40	1,40	1,40
			Sub Total - Other revenue:	1,40	1,40	1,40
			Sub Total - Revenue:	1,40	1,40	1,40
			Total - Water Resources Planning Organization (WARPO):	1,40	1,40	1,40
1470101130217			Secretariat, Ministry of Water Resources			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
		1411202	Interest on loan to government employees	44	10	42
			Sub Total - Interest:	44	10	42
	1422		Administrative fees			
		1422326	Examination fee	0	5,51	0
			Sub Total - Administrative fees:	0	5,51	0
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	19	32	19
			Sub Total - Incidental sales by nonmarket establishments:	19	32	19
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	6	80	6
		1441299	Other receipts	10	10	10
			Sub Total - Current transfers not elsewhere classified:	16	90	16
			Sub Total - Other revenue:	79	6,83	77
			Sub Total - Revenue:	79	6,83	77

147 - Ministry of Water Resources

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	30	84	30
		7215102	Computer loan	27	36	29
		7215104	Motor car loan	3	0	3
		7215105	Motor cycle loan	17	40	17
			Sub Total - Loans:	77	1,60	79
			Sub Total - Financial assets:	77	1,60	79
			Sub Total - Assets:	77	1,60	79
			Total - Secretariat, Ministry of Water Resources:	1,56	8,43	1,56
			Total - Secretariat, Ministry of Water Resources:	67,57,54	60,37,08	60,33,56
			Total - Secretariat, Ministry of Water Resources:	67,57,54	60,37,08	60,33,56
14702			Department of Bangladesh Hoar and Waterland Development			
1470201			Department of Bangladesh Hoar and Waterland Development			
	1470201130218		Department of Bangladesh Hoar and Waterland Development			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423202	Fee for commercial broadcasting services (sales of advertising times)	20	0	0
		1423204	Fee for using government vehicle	0	12	0
			Sub Total - Incidental sales by nonmarket establishments:	20	12	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	26	20	0
			Sub Total - Current transfers not elsewhere classified:	26	20	0
			Sub Total - Other revenue:	46	32	0
			Sub Total - Revenue:	46	32	0
			Total - Department of Bangladesh Hoar and Waterland Development:	46	32	0
			Total - Department of Bangladesh Hoar and Waterland Development:	46	32	0
			Total - Department of Bangladesh Hoar and Waterland Development:	46	32	0
			Total - Ministry of Water Resources:	67,58,00	60,37,40	60,33,56

Consolidated Fund Receipts Detailed Estimates 2020-21
148 - Ministry of Food

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
14801			Secretariat, Ministry of Food			
	1480101		Secretariat, Ministry of Food			
		131018700	Nirapad khada kartipokh			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,21,00	1,10,00	1,10,00
			Sub Total - Current transfers not elsewhere classified:	1,21,00	1,10,00	1,10,00
			Sub Total - Other revenue:	1,21,00	1,10,00	1,10,00
			Sub Total - Revenue:	1,21,00	1,10,00	1,10,00
			Total - Nirapad khada kartipokh:	1,21,00	1,10,00	1,10,00
	1480101130219		Secretariat, Ministry of Food			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,00	99,43	30
		1422328	Tender document fee	12	20	20
			Sub Total - Administrative fees:	1,12	99,63	50
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	70	16	60
		1423226	Sale of used paper and stationery	5	40	10
			Sub Total - Incidental sales by nonmarket establishments:	75	56	70
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	2,50	0
		1441299	Other receipts	8,76	1,92,06	8,55
			Sub Total - Current transfers not elsewhere classified:	8,76	1,94,56	8,55
			Sub Total - Other revenue:	10,63	2,94,75	9,75
			Sub Total - Revenue:	10,63	2,94,75	9,75

148 - Ministry of Food

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	0	5	5
		2112205	Sale of information, computer, and telecommunications equipment	16	5	5
		2112309	Office equipment	6	5	5
		2112313	Furniture	15	10	10
			Sub Total - Machinery and equipment:	37	25	25
			Sub Total - Sale of non financial assets:	37	25	25
			Sub Total - Capital Receipts:	37	25	25
			Total - Secretariat, Ministry of Food:	11,00	2,95,00	10,00
			Total - Secretariat, Ministry of Food:	1,32,00	4,05,00	1,20,00
			Total - Secretariat, Ministry of Food:	1,32,00	4,05,00	1,20,00
14802			Directorate General of Food			
	1480201		Head Office, Directorate General of Food			
		120002601	Distribution Non-Monetized			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423101	Sale of rice	4462,78,03	4473,91,48	4985,34,57
		1423102	Sale of wheat	526,15,91	659,73,81	658,95,92
		1423106	Receipt from food subsidy	6176,11,82	4692,02,27	4883,71,36
			Sub Total - Incidental sales by nonmarket establishments:	11165,05,76	9825,67,56	10528,01,85
			Sub Total - Other revenue:	11165,05,76	9825,67,56	10528,01,85
			Sub Total - Revenue:	11165,05,76	9825,67,56	10528,01,85
			Total - Distribution Non-Monetized:	11165,05,76	9825,67,56	10528,01,85
		120002602	Distribution - Cash Sales			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423101	Sale of rice	1448,43,24	798,42,77	1152,72,00
		1423102	Sale of wheat	604,06,43	485,70,39	658,08,00
			Sub Total - Incidental sales by nonmarket establishments:	2052,49,67	1284,13,16	1810,80,00
			Sub Total - Other revenue:	2052,49,67	1284,13,16	1810,80,00
			Sub Total - Revenue:	2052,49,67	1284,13,16	1810,80,00
			Total - Distribution - Cash Sales:	2052,49,67	1284,13,16	1810,80,00

148 - Ministry of Food

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1480201130220			Head Office, Directorate General of Food			
1			Revenue			
14			Other revenue			
1421			Sales by market establishments			
1421301			Rentals - non residential	90,00	40,00	80,00
1421302			Rentals- residential	1,60,00	3,50,00	3,50,00
Sub Total - Sales by market establishments:				2,50,00	3,90,00	4,30,00
1422			Administrative fees			
1422199			Other license fee	9,00,00	6,50,00	6,50,00
1422326			Examination fee	1,50	1,50	1,50
1422328			Tender document fee	1,20,00	1,90,00	1,90,00
Sub Total - Administrative fees:				10,21,50	8,41,50	8,41,50
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	2,50	2,50	2,50
1423226			Sale of used paper and stationery	24,00,00	4,00,00	3,50,00
Sub Total - Incidental sales by nonmarket establishments:				24,02,50	4,02,50	3,52,50
1431			Fines, penalties, and forfeits			
1431101			Fines	1,00,00	91,00	91,00
1431103			Forfeiture	1,50,00	3,00,00	3,00,00
Sub Total - Fines, penalties, and forfeits:				2,50,00	3,91,00	3,91,00
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	16,00	30,00	30,00
1441299			Other receipts	6,00,00	6,00,00	6,00,00
Sub Total - Current transfers not elsewhere classified:				6,16,00	6,30,00	6,30,00
Sub Total - Other revenue:				45,40,00	26,55,00	26,45,00
Sub Total - Revenue:				45,40,00	26,55,00	26,45,00
Total - Head Office, Directorate General of Food:				45,40,00	26,55,00	26,45,00
Total - Head Office, Directorate General of Food:				13262,95,43	11136,35,72	12365,26,85
Total - Directorate General of Food:				13262,95,43	11136,35,72	12365,26,85
Total - Ministry of Food:				13264,27,43	11140,40,72	12366,46,85

Consolidated Fund Receipts Detailed Estimates 2020-21

149 - Ministry of Disaster Management and Relief

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
14901			Secretariat, Ministry of Disaster Management and Relief			
	1490101		Secretariat, Ministry of Disaster Management and Relief			
		1490101131440	Secretariat, Ministry of Disaster Management and Relief			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	1,00	1,00	2,00
			Sub Total - Interest:	1,00	1,00	2,00
		1422	Administrative fees			
		1422326	Examination fee	1,00	1,00	20
		1422328	Tender document fee	50,00	95,00	50,00
			Sub Total - Administrative fees:	51,00	96,00	50,20
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	0	7
		1423226	Sale of used paper and stationery	1,00	1,00	20
			Sub Total - Incidental sales by nonmarket establishments:	1,00	1,00	27
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	40,00,00	40,00,00	53,79,48
		1441299	Other receipts	10,00,00	10,00,00	13,00,00
			Sub Total - Current transfers not elsewhere classified:	50,00,00	50,00,00	66,79,48
			Sub Total - Other revenue:	50,53,00	50,98,00	67,31,95
			Sub Total - Revenue:	50,53,00	50,98,00	67,31,95
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	0	4,00
		7215102	Computer loan	0	0	10
		7215104	Motor car loan	0	0	25
		7215105	Motor cycle loan	0	0	70
			Sub Total - Loans:	0	0	5,05
			Sub Total - Financial assets:	0	0	5,05
			Sub Total - Assets:	0	0	5,05
			Total - Secretariat, Ministry of Disaster Management and Relief:	50,53,00	50,98,00	67,37,00
			Total - Secretariat, Ministry of Disaster Management and Relief:	50,53,00	50,98,00	67,37,00
			Total - Secretariat, Ministry of Disaster Management and Relief:	50,53,00	50,98,00	67,37,00

149 - Ministry of Disaster Management and Relief

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
14902			Department of Disaster Management			
1490201			Head Office, Department of Disaster Management			
1490201131441			Head Office, Department of Disaster Management			
1			Revenue			
11			Taxes			
1162			Payable by other than business or unidentifiable			
1162101			Stamp duty	0	2	0
Sub Total - Payable by other than business or unidentifiable:				0	2	0
Sub Total - Taxes:				0	2	0
14			Other revenue			
1421			Sales by market establishments			
1421301			Rentals - non residential	0	40	0
Sub Total - Sales by market establishments:				0	40	0
1422			Administrative fees			
1422326			Examination fee	5,00	1	60
1422328			Tender document fee	25,00,00	55,00,00	11,66,00
1422404			Water and sewerage charge	0	2	0
1422405			Service Charge	0	2	0
Sub Total - Administrative fees:				25,05,00	55,00,05	11,66,60
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	3,00	25	3,40
1423226			Sale of used paper and stationery	5,00	0	6,00
Sub Total - Incidental sales by nonmarket establishments:				8,00	25	9,40
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	15,33,00	5,00	1,50,00
1441204			Municipal tax payable by government employee living in govt accommodation	0	5	0
1441299			Other receipts	50,00	50,00	1,06,00
Sub Total - Current transfers not elsewhere classified:				15,83,00	55,05	2,56,00
Sub Total - Other revenue:				40,96,00	55,55,75	14,32,00
Sub Total - Revenue:				40,96,00	55,55,77	14,32,00
Total - Head Office, Department of Disaster Management:				40,96,00	55,55,77	14,32,00
Total - Head Office, Department of Disaster Management:				40,96,00	55,55,77	14,32,00
Total - Department of Disaster Management:				40,96,00	55,55,77	14,32,00
Total - Ministry of Disaster Management and Relief:				91,49,00	106,53,77	81,69,00

Consolidated Fund Receipts Detailed Estimates 2020-21
150 - Road Transport and Highways Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
15001			Secretariat, Road Transport and Highways Division			
1500101			Secretariat, Road Transport and Highways Division			
1500101131998			Secretariat, Road Transport and Highways Division			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411202		Interest on loan to government employees	3,00	0	3,50
	1411204		Interest on STD accounts (from residents)	1	0	1
			Sub Total - Interest:	3,01	0	3,51
	1422		Administrative fees			
	1422326		Examination fee	1,00	0	1,00
	1422328		Tender document fee	50	0	30
			Sub Total - Administrative fees:	1,50	0	1,30
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	50	0	50
			Sub Total - Incidental sales by nonmarket establishments:	50	0	50
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	3,00	58,32,83	3,00
	1441299		Other receipts	35,19	0	9,89
			Sub Total - Current transfers not elsewhere classified:	38,19	58,32,83	12,89
			Sub Total - Other revenue:	43,20	58,32,83	18,20
			Sub Total - Revenue:	43,20	58,32,83	18,20
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215101		House building loan	3,50	0	3,50
	7215102		Computer loan	1,20	0	1,20
	7215104		Motor car loan	10	0	10
	7215105		Motor cycle loan	2,00	0	2,00
			Sub Total - Loans:	6,80	0	6,80
			Sub Total - Financial assets:	6,80	0	6,80
			Sub Total - Assets:	6,80	0	6,80
			Total - Secretariat, Road Transport and Highways Division:	50,00	58,32,83	25,00
			Total - Secretariat, Road Transport and Highways Division:	50,00	58,32,83	25,00
			Total - Secretariat, Road Transport and Highways Division:	50,00	58,32,83	25,00

150 - Road Transport and Highways Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
15002			Department of Roads and Highways			
1500201			Chief Engineer, Department of Roads and Highways			
1500201000000			Chief Engineer, Department of Roads and Highways			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
		1421303	Tolls on bridges	0	654,00,00	0
			Sub Total - Sales by market establishments:	0	654,00,00	0
			Sub Total - Other revenue:	0	654,00,00	0
			Sub Total - Revenue:	0	654,00,00	0
			Total - Chief Engineer, Department of Roads and Highways:	0	654,00,00	0
			Total - Chief Engineer, Department of Roads and Highways:	0	654,00,00	0
1500204			Road Divisional Offices, Department of Roads and Highways			
1500204000000			Road Divisional Offices, Department of Roads and Highways			
	1		Revenue			
	14		Other revenue			
	1415		Rent			
		1415202	Lease of water bodies (jal mahal, ponds)	5,50,00	0	5,00,00
			Sub Total - Rent:	5,50,00	0	5,00,00
	1421		Sales by market establishments			
		1421302	Rentals- residential	2,30,00	0	2,20,50
		1421303	Tolls on bridges	774,45,00	0	654,08,16
		1421304	Tolls on roads	25,00,00	0	22,31,03
		1421305	Tolls on ferry	10,00,00	0	9,05,56
			Sub Total - Sales by market establishments:	811,75,00	0	687,65,25
	1422		Administrative fees			
		1422199	Other license fee	5,00,00	0	5,00,00
		1422202	Firms and companies registration fee	1,00,00	0	1,00,00
		1422325	Engineering service fee	2,50,00	0	2,49,85
		1422326	Examination fee	2,00	0	1,00
		1422328	Tender document fee	1,50,00	0	1,34,15
		1422329	Testing fee	1,30,00	0	1,00,00
			Sub Total - Administrative fees:	11,32,00	0	10,85,00
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10,00	0	6,08
		1423226	Sale of used paper and stationery	4,00,00	0	3,82,05
			Sub Total - Incidental sales by nonmarket establishments:	4,10,00	0	3,88,13

150 - Road Transport and Highways Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1431	Fines, penalties, and forfeits			
		1431101	Fines	5,00,00	0	4,44,85
			Sub Total - Fines, penalties, and forfeits:	5,00,00	0	4,44,85
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	172,78,00	0	168,16,77
			Sub Total - Current transfers not elsewhere classified:	172,78,00	0	168,16,77
			Sub Total - Other revenue:	1010,45,00	0	880,00,00
			Sub Total - Revenue:	1010,45,00	0	880,00,00
			Total - Road Divisional Offices, Department of Roads and Highways:	1010,45,00	0	880,00,00
			Total - Road Divisional Offices, Department of Roads and Highways:	1010,45,00	0	880,00,00
			Total - Department of Roads and Highways:	1010,45,00	654,00,00	880,00,00
15003			Bangladesh Road Transport Authority (BRTA)			
1500301			Head Office, Bangladesh Road Transport Authority (BRTA)			
1500301132187			Head Office, Bangladesh Road Transport Authority (BRTA)			
		1	Revenue			
		11	Taxes			
		1145	Taxes on use of goods and on permission to use goods or perform activities			
		1145101	Motor vehicle tax	0	750,00,00	775,67,60
		1145102	Road tax	797,51,00	0	657,00,00
			Sub Total - Taxes on use of goods and on permission to use goods or perform activities:	797,51,00	750,00,00	1432,67,60
			Sub Total - Taxes:	797,51,00	750,00,00	1432,67,60
		14	Other revenue			
		1422	Administrative fees			
		1422105	Driving license fee	160,00,00	110,00,00	110,00,00
		1422199	Other license fee	368,78,00	468,78,00	468,78,00
		1422209	Motor vehicle registration fee	800,00,00	0	0
		1422210	Motor vehicle fitness fee	100,00,00	0	0
		1422326	Examination fee	1,00	1,00	1,00
		1422328	Tender document fee	1,30	1,00	1,00
			Sub Total - Administrative fees:	1428,80,30	578,80,00	578,80,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	50	20	20
		1423226	Sale of used paper and stationery	5,00	6,00	6,00
			Sub Total - Incidental sales by nonmarket establishments:	5,50	6,20	6,20
		1431	Fines, penalties, and forfeits			
		1431101	Fines	8,45,00	6,20,00	6,20,00
			Sub Total - Fines, penalties, and forfeits:	8,45,00	6,20,00	6,20,00

150 - Road Transport and Highways Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	12,00	12,00	12,00
			Sub Total - Current transfers not elsewhere classified:	12,00	12,00	12,00
			Sub Total - Other revenue:	1437,42,80	585,18,20	585,18,20
			Sub Total - Revenue:	2234,93,80	1335,18,20	2017,85,80
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	5,00	5,00	5,00
		7215102	Computer loan	20	20	20
		7215104	Motor car loan	50	50	50
		7215105	Motor cycle loan	30	30	30
		7215106	Bicycle loan	20	20	20
			Sub Total - Loans:	6,20	6,20	6,20
			Sub Total - Financial assets:	6,20	6,20	6,20
			Sub Total - Assets:	6,20	6,20	6,20
			Total - Head Office, Bangladesh Road Transport Authority (BRTA):	2235,00,00	1335,24,40	2017,92,00
			Total - Head Office, Bangladesh Road Transport Authority (BRTA):	2235,00,00	1335,24,40	2017,92,00
			Total - Bangladesh Road Transport Authority (BRTA):	2235,00,00	1335,24,40	2017,92,00
			Total - Road Transport and Highways Division:	3245,95,00	2047,57,23	2898,17,00

Consolidated Fund Receipts Detailed Estimates 2020-21
151 - Ministry of Railways

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
15101			Secretariat, Ministry of Railways			
	1510101		Secretariat, Ministry of Railways			
		1510101132265	Secretariat, Ministry of Railways			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	1,40	2,91	2,91
			Sub Total - Interest:	1,40	2,91	2,91
		1422	Administrative fees			
		1422308	Fee for access for information	5	5	5
		1422326	Examination fee	1,50	2,00	2,00
		1422328	Tender document fee	50	50	50
			Sub Total - Administrative fees:	2,05	2,55	2,55
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	80	3,65	3,65
		1423226	Sale of used paper and stationery	5	5	5
			Sub Total - Incidental sales by nonmarket establishments:	85	3,70	3,70
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5	5	5
		1441299	Other receipts	80	2,06	2,06
			Sub Total - Current transfers not elsewhere classified:	85	2,11	2,11
			Sub Total - Other revenue:	5,15	11,27	11,27
			Sub Total - Revenue:	5,15	11,27	11,27
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112202	Computers and accessories	5	5	5
		2112309	Office equipment	5	5	5
		2112313	Furniture	5	5	5
			Sub Total - Machinery and equipment:	15	15	15
			Sub Total - Sale of non financial assets:	15	15	15
			Sub Total - Capital Receipts:	15	15	15

151 - Ministry of Railways

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	15	15	15
		7215102	Computer loan	15	16	16
		7215104	Motor car loan	20	20	20
		7215105	Motor cycle loan	20	7	7
			Sub Total - Loans:	70	58	58
			Sub Total - Financial assets:	70	58	58
			Sub Total - Assets:	70	58	58
			Total - Secretariat, Ministry of Railways:	6,00	12,00	12,00
			Total - Secretariat, Ministry of Railways:	6,00	12,00	12,00
			Total - Secretariat, Ministry of Railways:	6,00	12,00	12,00
15102			Bangladesh Railway			
	1510201		Central Zone, Bangladesh Railway			
		1510201000000	Central Zone, Bangladesh Railway			
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	2,05,40	2,05,40
		7215102	Computer loan	0	9,00	9,00
		7215104	Motor car loan	0	16,00	16,00
		7215105	Motor cycle loan	0	25,00	25,00
		7215106	Bicycle loan	0	25	25
			Sub Total - Loans:	0	2,55,65	2,55,65
			Sub Total - Financial assets:	0	2,55,65	2,55,65
			Sub Total - Assets:	0	2,55,65	2,55,65
			Total - Central Zone, Bangladesh Railway:	0	2,55,65	2,55,65
			Total - Central Zone, Bangladesh Railway:	0	2,55,65	2,55,65

151 - Ministry of Railways

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1510202			East Zone, Bangladesh Railway			
151020200000			East Zone, Bangladesh Railway			
1			Revenue			
14			Other revenue			
1421			Sales by market establishments			
1421101			Passenger fare	0	680,80,55	685,95,55
1421102			Charges from goods	0	170,00,00	355,30,80
1421302			Rentals- residential	0	15,00	15,00
1421303			Tolls on bridges	0	8,00	8,00
			Sub Total - Sales by market establishments:	0	851,03,55	1041,49,35
1422			Administrative fees			
1422307			Tuition fee	0	1,00,00	1,00,00
1422326			Examination fee	0	50,00	50,00
1422328			Tender document fee	0	1,00,00	1,00,00
			Sub Total - Administrative fees:	0	2,50,00	2,50,00
1423			Incidental sales by nonmarket establishments			
1423202			Fee for commercial broadcasting services (sales of advertising times)	0	20,00	20,00
1423205			Hospital bed charge	0	9,86	9,86
1423247			Lease of estates	0	32,02,21	55,82,21
1423250			Lease of acquired properties	0	34,00,00	56,28,05
			Sub Total - Incidental sales by nonmarket establishments:	0	66,32,07	112,40,12
1431			Fines, penalties, and forfeits			
1431101			Fines	0	1,10,00	1,10,00
			Sub Total - Fines, penalties, and forfeits:	0	1,10,00	1,10,00
			Sub Total - Other revenue:	0	920,95,62	1157,49,47
			Sub Total - Revenue:	0	920,95,62	1157,49,47
2			Capital Receipts			
21			Sale of non financial assets			
2111			Buildings and structures			
2111311			Railway installations	0	5,00,00	22,00,00
			Sub Total - Buildings and structures:	0	5,00,00	22,00,00
2112			Machinery and equipment			
2112104			Rolling stock	0	15,00,00	24,00,00
			Sub Total - Machinery and equipment:	0	15,00,00	24,00,00
			Sub Total - Sale of non financial assets:	0	20,00,00	46,00,00
			Sub Total - Capital Receipts:	0	20,00,00	46,00,00

151 - Ministry of Railways

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	2,10,00	2,10,00
		7215102	Computer loan	0	10,00	10,00
		7215104	Motor car loan	0	22,00	22,00
		7215105	Motor cycle loan	0	50,00	50,00
		7215106	Bicycle loan	0	25	25
			Sub Total - Loans:	0	2,92,25	2,92,25
			Sub Total - Financial assets:	0	2,92,25	2,92,25
			Sub Total - Assets:	0	2,92,25	2,92,25
			Total - East Zone, Bangladesh Railway:	0	943,87,87	1206,41,72
			Total - East Zone, Bangladesh Railway:	0	943,87,87	1206,41,72
1510203			West Zone, Bangladesh Railway			
	1510203000000		West Zone, Bangladesh Railway			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421101	Passenger fare	0	400,21,85	375,21,85
		1421102	Charges from goods	0	118,96,82	100,96,82
		1421302	Rentals- residential	0	70,00	70,00
		1421303	Tolls on bridges	0	60,00	60,00
			Sub Total - Sales by market establishments:	0	520,48,67	477,48,67
		1422	Administrative fees			
		1422307	Tuition fee	0	4,00,00	4,00,00
		1422326	Examination fee	0	2,52,00	2,52,00
		1422328	Tender document fee	0	8,03,00	8,03,00
			Sub Total - Administrative fees:	0	14,55,00	14,55,00
		1423	Incidental sales by nonmarket establishments			
		1423202	Fee for commercial broadcasting services (sales of advertising times)	0	3,02,01	3,02,01
		1423205	Hospital bed charge	0	1,00,00	1,00,00
		1423247	Lease of estates	0	32,66,00	95,66,00
		1423250	Lease of acquired properties	0	34,90,15	55,28,04
			Sub Total - Incidental sales by nonmarket establishments:	0	71,58,16	154,96,05
		1431	Fines, penalties, and forfeits			
		1431101	Fines	0	15,50,00	15,50,00
			Sub Total - Fines, penalties, and forfeits:	0	15,50,00	15,50,00
			Sub Total - Other revenue:	0	622,11,83	662,49,72
			Sub Total - Revenue:	0	622,11,83	662,49,72

151 - Ministry of Railways

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
2			Capital Receipts			
21			Sale of non financial assets			
2111			Buildings and structures			
2111311			Railway installations	0	5,00,00	65,15,00
			Sub Total - Buildings and structures:	0	5,00,00	65,15,00
2112			Machinery and equipment			
2112104			Rolling stock	0	21,07,60	70,00,86
			Sub Total - Machinery and equipment:	0	21,07,60	70,00,86
			Sub Total - Sale of non financial assets:	0	26,07,60	135,15,86
			Sub Total - Capital Receipts:	0	26,07,60	135,15,86
7			Assets			
72			Financial assets			
7215			Loans			
7215101			House building loan	0	2,30,00	2,30,00
7215102			Computer loan	0	20,00	20,00
7215104			Motor car loan	0	27,00	27,00
7215105			Motor cycle loan	0	60,00	60,00
7215106			Bicycle loan	0	30	30
			Sub Total - Loans:	0	3,37,30	3,37,30
			Sub Total - Financial assets:	0	3,37,30	3,37,30
			Sub Total - Assets:	0	3,37,30	3,37,30
			Total - West Zone, Bangladesh Railway:	0	651,56,73	801,02,88
			Total - West Zone, Bangladesh Railway:	0	651,56,73	801,02,88

151 - Ministry of Railways

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1510204			Office of the Additional Director General (Finance) Bangladesh Railway			
1510204000000			Office of the Additional Director General (Finance) Bangladesh Railway			
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215101		House building loan	0	1,69,65	1,69,65
	7215102		Computer loan	0	1,00	1,00
	7215104		Motor car loan	0	12,00	12,00
	7215105		Motor cycle loan	0	17,00	17,00
	7215106		Bicycle loan	0	10	10
			Sub Total - Loans:	0	1,99,75	1,99,75
			Sub Total - Financial assets:	0	1,99,75	1,99,75
			Sub Total - Assets:	0	1,99,75	1,99,75
			Total - Office of the Additional Director General (Finance) Bangladesh Railway:	0	1,99,75	1,99,75
			Total - Office of the Additional Director General (Finance) Bangladesh Railway:	0	1,99,75	1,99,75
			Total - Bangladesh Railway:	0	1600,00,00	2012,00,00
15103			Bangladesh Railway			
1510301			Office of the Director General, Bangladesh Railway			
1510301132267			Office of the Director General, Bangladesh Railway			
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215101		House building loan	2,09,14	0	0
	7215102		Computer loan	9,16	0	0
	7215104		Motor car loan	16,29	0	0
	7215105		Motor cycle loan	25,46	0	0
	7215106		Bicycle loan	25	0	0
			Sub Total - Loans:	2,60,30	0	0
			Sub Total - Financial assets:	2,60,30	0	0
			Sub Total - Assets:	2,60,30	0	0
			Total - Office of the Director General, Bangladesh Railway:	2,60,30	0	0
			Total - Office of the Director General, Bangladesh Railway:	2,60,30	0	0

151 - Ministry of Railways

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1510312			Office of the Additional Director General (Finance), Bangladesh Railway			
1510312132305			Office of the Additional Director General (Finance), Bangladesh Railway			
7			Assets			
72			Financial assets			
7215			Loans			
7215101			House building loan	1,72,73	0	0
7215102			Computer loan	1,02	0	0
7215104			Motor car loan	12,22	0	0
7215105			Motor cycle loan	17,31	0	0
7215106			Bicycle loan	10	0	0
			Sub Total - Loans:	2,03,38	0	0
			Sub Total - Financial assets:	2,03,38	0	0
			Sub Total - Assets:	2,03,38	0	0
			Total - Office of the Additional Director General (Finance), Bangladesh Railway:	2,03,38	0	0
			Total - Office of the Additional Director General (Finance), Bangladesh Railway:	2,03,38	0	0
1510314			Offices of the General Manager (East), Bangladesh Railway			
1510314000000			Offices of the General Manager (East), Bangladesh Railway			
1			Revenue			
14			Other revenue			
1421			Sales by market establishments			
1421101			Passenger fare	707,86,50	0	0
1421102			Charges from goods	372,30,78	0	0
1421302			Rentals- residential	15,00	0	0
1421303			Tolls on bridges	8,00	0	0
			Sub Total - Sales by market establishments:	1080,40,28	0	0
1422			Administrative fees			
1422307			Tuition fee	1,00,00	0	0
1422326			Examination fee	50,00	0	0
1422328			Tender document fee	1,00,00	0	0
			Sub Total - Administrative fees:	2,50,00	0	0
1423			Incidental sales by nonmarket establishments			
1423202			Fee for commercial broadcasting services (sales of advertising times)	20,00	0	0
1423205			Hospital bed charge	9,86	0	0
1423247			Lease of estates	60,88,22	0	0
1423250			Lease of acquired properties	63,38,86	0	0
			Sub Total - Incidental sales by nonmarket establishments:	124,56,94	0	0

151 - Ministry of Railways

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
			Sub Total - Other revenue:	1207,47,22	0	0
			Sub Total - Revenue:	1207,47,22	0	0
2			Capital Receipts			
21			Sale of non financial assets			
2111			Buildings and structures			
2111311			Railway installations	35,00,00	0	0
			Sub Total - Buildings and structures:	35,00,00	0	0
2112			Machinery and equipment			
2112104			Rolling stock	32,00,00	0	0
			Sub Total - Machinery and equipment:	32,00,00	0	0
			Sub Total - Sale of non financial assets:	67,00,00	0	0
			Sub Total - Capital Receipts:	67,00,00	0	0
7			Assets			
72			Financial assets			
7215			Loans			
7215101			House building loan	2,10,00	0	0
7215102			Computer loan	10,00	0	0
7215104			Motor car loan	22,00	0	0
7215105			Motor cycle loan	50,00	0	0
7215106			Bicycle loan	25	0	0
			Sub Total - Loans:	2,92,25	0	0
			Sub Total - Financial assets:	2,92,25	0	0
			Sub Total - Assets:	2,92,25	0	0
			Total - Offices of the General Manager (East), Bangladesh Railway:	1277,39,47	0	0
			Total - Offices of the General Manager (East), Bangladesh Railway:	1277,39,47	0	0
1510328			Offices of the General Manager (West), Bangladesh Railway			
1510328000000			Offices of the General Manager (West), Bangladesh Railway			
1			Revenue			
14			Other revenue			
1421			Sales by market establishments			
1421101			Passenger fare	443,88,21	0	0
1421102			Charges from goods	139,64,18	0	0
1421302			Rentals- residential	70,00	0	0
1421303			Tolls on bridges	60,00	0	0
			Sub Total - Sales by market establishments:	584,82,39	0	0

151 - Ministry of Railways

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1422	Administrative fees			
		1422307	Tuition fee	4,00,00	0	0
		1422326	Examination fee	2,52,00	0	0
		1422328	Tender document fee	8,03,00	0	0
			Sub Total - Administrative fees:	14,55,00	0	0
		1423	Incidental sales by nonmarket establishments			
		1423202	Fee for commercial broadcasting services (sales of advertising times)	3,02,01	0	0
		1423205	Hospital bed charge	1,00,00	0	0
		1423247	Lease of estates	135,10,60	0	0
		1423250	Lease of acquired properties	65,09,85	0	0
			Sub Total - Incidental sales by nonmarket establishments:	204,22,46	0	0
			Sub Total - Other revenue:	803,59,85	0	0
			Sub Total - Revenue:	803,59,85	0	0
		2	Capital Receipts			
		21	Sale of non financial assets			
		2111	Buildings and structures			
		2111311	Railway installations	79,50,00	0	0
			Sub Total - Buildings and structures:	79,50,00	0	0
		2112	Machinery and equipment			
		2112104	Rolling stock	85,00,70	0	0
			Sub Total - Machinery and equipment:	85,00,70	0	0
			Sub Total - Sale of non financial assets:	164,50,70	0	0
			Sub Total - Capital Receipts:	164,50,70	0	0
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	2,30,00	0	0
		7215102	Computer loan	20,00	0	0
		7215104	Motor car loan	27,00	0	0
		7215105	Motor cycle loan	60,00	0	0
		7215106	Bicycle loan	30	0	0
			Sub Total - Loans:	3,37,30	0	0
			Sub Total - Financial assets:	3,37,30	0	0
			Sub Total - Assets:	3,37,30	0	0
			Total - Offices of the General Manager (West), Bangladesh Railway:	971,47,85	0	0
			Total - Offices of the General Manager (West), Bangladesh Railway:	971,47,85	0	0
			Total - Bangladesh Railway:	2253,51,00	0	0
			Total - Ministry of Railways:	2253,57,00	1600,12,00	2012,12,00

Consolidated Fund Receipts Detailed Estimates 2020-21
152 - Ministry of Shipping

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
15201			Secretariat, Ministry of Shipping			
	1520101		Secretariat, Ministry of Shipping			
		131016500	Bangladesh Land Port Authority			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	0	1,90,00	1,90,00
			Sub Total - Dividends:	0	1,90,00	1,90,00
			Sub Total - Other revenue:	0	1,90,00	1,90,00
			Sub Total - Revenue:	0	1,90,00	1,90,00
			Total - Bangladesh Land Port Authority:	0	1,90,00	1,90,00
		131016700	Chattogram Port Authority			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	0	8,00,00	8,00,00
			Sub Total - Dividends:	0	8,00,00	8,00,00
			Sub Total - Other revenue:	0	8,00,00	8,00,00
			Sub Total - Revenue:	0	8,00,00	8,00,00
			Total - Chattogram Port Authority:	0	8,00,00	8,00,00
		133000400	Mongla Port Authority			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	0	1,30,00	1,30,00
			Sub Total - Dividends:	0	1,30,00	1,30,00
			Sub Total - Other revenue:	0	1,30,00	1,30,00
			Sub Total - Revenue:	0	1,30,00	1,30,00
			Total - Mongla Port Authority:	0	1,30,00	1,30,00

152 - Ministry of Shipping

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
133003400			Bangladesh Shipping Corporation (BSC)			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412204		Dividends (stock) from non financial institutions	0	7,97,13	7,97,13
			Sub Total - Dividends:	0	7,97,13	7,97,13
			Sub Total - Other revenue:	0	7,97,13	7,97,13
			Sub Total - Revenue:	0	7,97,13	7,97,13
			Total - Bangladesh Shipping Corporation (BSC):	0	7,97,13	7,97,13
133003500			Bangladesh Inland Water Transport Corporation (BIWTC)			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412204		Dividends (stock) from non financial institutions	0	1,50,00	1,50,00
			Sub Total - Dividends:	0	1,50,00	1,50,00
			Sub Total - Other revenue:	0	1,50,00	1,50,00
			Sub Total - Revenue:	0	1,50,00	1,50,00
			Total - Bangladesh Inland Water Transport Corporation (BIWTC):	0	1,50,00	1,50,00
1520101132318			Secretariat, Ministry of Shipping			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411202		Interest on loan to government employees	0	20	0
			Sub Total - Interest:	0	20	0
			Sub Total - Other revenue:	0	20	0
			Sub Total - Revenue:	0	20	0

152 - Ministry of Shipping

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	5	0	0
		7215102	Computer loan	10	0	0
		7215105	Motor cycle loan	5	0	0
			Sub Total - Loans:	20	0	0
			Sub Total - Financial assets:	20	0	0
			Sub Total - Assets:	20	0	0
			Total - Secretariat, Ministry of Shipping:	20	20	0
			Total - Secretariat, Ministry of Shipping:	20	20,67,33	20,67,13
			Total - Secretariat, Ministry of Shipping:	20	20,67,33	20,67,13
15202			Department of Shipping			
1520201			Head Office, Department of Shipping			
	1520201132319		Head Office, Department of Shipping			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422203	Water transport registration fee	39,00	18,60	38,60
		1422318	Survey fee	1,46,07	1,35,60	1,45,60
		1422326	Examination fee	2,75,96	2,46,40	2,46,40
			Sub Total - Administrative fees:	4,61,03	4,00,60	4,30,60
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	20	20	20
			Sub Total - Incidental sales by nonmarket establishments:	20	20	20
		1431	Fines, penalties, and forfeits			
		1431101	Fines	3,23,11	3,11,70	3,11,70
			Sub Total - Fines, penalties, and forfeits:	3,23,11	3,11,70	3,11,70
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	1,50	1,50
		1441299	Other receipts	65,66	1,36,00	56,00
			Sub Total - Current transfers not elsewhere classified:	65,66	1,37,50	57,50
			Sub Total - Other revenue:	8,50,00	8,50,00	8,00,00
			Sub Total - Revenue:	8,50,00	8,50,00	8,00,00
			Total - Head Office, Department of Shipping:	8,50,00	8,50,00	8,00,00
			Total - Head Office, Department of Shipping:	8,50,00	8,50,00	8,00,00

152 - Ministry of Shipping

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1520203			Government Shipping Office, Department of Shipping			
1520203132324			Government Shipping Office, Department of Shipping, Chattogram			
1			Revenue			
14			Other revenue			
1441			Current transfers not elsewhere classified			
1441299			Other receipts	1,10,00	1,75,00	0
Sub Total - Current transfers not elsewhere classified:				1,10,00	1,75,00	0
Sub Total - Other revenue:				1,10,00	1,75,00	0
Sub Total - Revenue:				1,10,00	1,75,00	0
Total - Government Shipping Office, Department of Shipping, Chattogram:				1,10,00	1,75,00	0
Total - Government Shipping Office, Department of Shipping:				1,10,00	1,75,00	0
1520204			Inland Ship Registration & Survey Office			
1520204000000			Inland Ship Registration & Survey Office			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422203			Water transport registration fee	22,40	0	0
1422318			Survey fee	70,00	0	0
1422326			Examination fee	7,00	0	0
Sub Total - Administrative fees:				99,40	0	0
1431			Fines, penalties, and forfeits			
1431101			Fines	38,00	0	0
Sub Total - Fines, penalties, and forfeits:				38,00	0	0
1441			Current transfers not elsewhere classified			
1441299			Other receipts	2,60	0	0
Sub Total - Current transfers not elsewhere classified:				2,60	0	0
Sub Total - Other revenue:				1,40,00	0	0
Sub Total - Revenue:				1,40,00	0	0
Total - Inland Ship Registration & Survey Office:				1,40,00	0	0
Total - Inland Ship Registration & Survey Office:				1,40,00	0	0

152 - Ministry of Shipping

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1520205			Mercantile Marine Offices, Department of Shipping			
1520205000000			Mercantile Marine Offices, Department of Shipping			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422203		Water transport registration fee	30,00	50,00	0
	1422318		Survey fee	2,50,00	2,20,00	0
	1422326		Examination fee	24	2,00	0
			Sub Total - Administrative fees:	2,80,24	2,72,00	0
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	23	20	0
			Sub Total - Incidental sales by nonmarket establishments:	23	20	0
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	40	35	0
	1441299		Other receipts	19,13	4,50,00	0
			Sub Total - Current transfers not elsewhere classified:	19,53	4,50,35	0
			Sub Total - Other revenue:	3,00,00	7,22,55	0
			Sub Total - Revenue:	3,00,00	7,22,55	0
			Total - Mercantile Marine Offices, Department of Shipping:	3,00,00	7,22,55	0
			Total - Mercantile Marine Offices, Department of Shipping:	3,00,00	7,22,55	0
1520206			Training Institutes, Department of Shipping			
1520206132331			National Maritime Institute, Department of Shipping, Chattogram			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	95,00	0	0
			Sub Total - Current transfers not elsewhere classified:	95,00	0	0
			Sub Total - Other revenue:	95,00	0	0
			Sub Total - Revenue:	95,00	0	0
			Total - National Maritime Institute, Department of Shipping, Chattogram:	95,00	0	0
1520206132332			Marine Academy, Department of Shipping, Chattogram			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
	1423201		Admission fee	2,50,00	2,50,00	0
			Sub Total - Incidental sales by nonmarket establishments:	2,50,00	2,50,00	0

152 - Ministry of Shipping

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	1,00,00	0
			Sub Total - Current transfers not elsewhere classified:	1,00,00	1,00,00	0
			Sub Total - Other revenue:	3,50,00	3,50,00	0
			Sub Total - Revenue:	3,50,00	3,50,00	0
			Total - Marine Academy, Department of Shipping, Chattogram:	3,50,00	3,50,00	0
			Total - Training Institutes, Department of Shipping:	4,45,00	3,50,00	0
1520207			Inland Ship Inspection Offices, Department of Shipping			
		1520207000000	Inland Ship Inspection Offices, Department of Shipping			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422203	Water transport registration fee	0	30,00	0
		1422318	Survey fee	0	80,00	0
		1422326	Examination fee	0	4,00	0
			Sub Total - Administrative fees:	0	1,14,00	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	0	56,00	0
			Sub Total - Fines, penalties, and forfeits:	0	56,00	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	90,00	0
			Sub Total - Current transfers not elsewhere classified:	0	90,00	0
			Sub Total - Other revenue:	0	2,60,00	0
			Sub Total - Revenue:	0	2,60,00	0
			Total - Inland Ship Inspection Offices, Department of Shipping:	0	2,60,00	0
			Total - Inland Ship Inspection Offices, Department of Shipping:	0	2,60,00	0
1520208			Lighthouse Establishment, Department of Shipping			
		1520208132340	Lighthouse Establishment, Department of Shipping			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422304	Lighthouse and shipping services fee	19,00,00	25,00,00	0
			Sub Total - Administrative fees:	19,00,00	25,00,00	0
			Sub Total - Other revenue:	19,00,00	25,00,00	0
			Sub Total - Revenue:	19,00,00	25,00,00	0
			Total - Lighthouse Establishment, Department of Shipping:	19,00,00	25,00,00	0
			Total - Lighthouse Establishment, Department of Shipping:	19,00,00	25,00,00	0

152 - Ministry of Shipping

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1520209			Seamen Welfare & Emigration Directorate			
	1520209000000		Seamen Welfare & Emigration Directorate			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	20,00	23,00	0
			Sub Total - Current transfers not elsewhere classified:	20,00	23,00	0
			Sub Total - Other revenue:	20,00	23,00	0
			Sub Total - Revenue:	20,00	23,00	0
			Total - Seamen Welfare & Emigration Directorate:	20,00	23,00	0
			Total - Seamen Welfare & Emigration Directorate:	20,00	23,00	0
			Total - Department of Shipping:	37,65,00	48,80,55	8,00,00
			Total - Ministry of Shipping:	37,65,20	69,47,88	28,67,13

Consolidated Fund Receipts Detailed Estimates 2020-21
153 - Ministry of Civil Aviation and Tourism

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
15301			Secretariat, Ministry of Civil Aviation and Tourism			
	1530101		Secretariat, Ministry of Civil Aviation and Tourism			
		131017200	Bangladesh Civil Aviation Authority			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412203	Dividends (cash) from non financial institutions	203,71,00	181,10,00	181,10,00
			Sub Total - Dividends:	203,71,00	181,10,00	181,10,00
			Sub Total - Other revenue:	203,71,00	181,10,00	181,10,00
			Sub Total - Revenue:	203,71,00	181,10,00	181,10,00
			Total - Bangladesh Civil Aviation Authority:	203,71,00	181,10,00	181,10,00
		133003600	Bangladesh Parjatan Corporation			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412203	Dividends (cash) from non financial institutions	2,00,00	1,50,00	1,50,00
			Sub Total - Dividends:	2,00,00	1,50,00	1,50,00
			Sub Total - Other revenue:	2,00,00	1,50,00	1,50,00
			Sub Total - Revenue:	2,00,00	1,50,00	1,50,00
			Total - Bangladesh Parjatan Corporation:	2,00,00	1,50,00	1,50,00
		1530101132343	Secretariat, Ministry of Civil Aviation and Tourism			
		1	Revenue			
		11	Taxes			
		1156	Other taxes on international trade and transactions			
		1156101	Embarkation fee	0	0	10
			Sub Total - Other taxes on international trade and transactions:	0	0	10
			Sub Total - Taxes:	0	0	10

153 - Ministry of Civil Aviation and Tourism

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		14	Other revenue			
		1422	Administrative fees			
		1422103	Hotel and restaurant license fee	1,31,45	1,31,45	1,31,45
		1422199	Other license fee	2,60	2,50	2,50
		1422202	Firms and companies registration fee	2,70,00	2,70,00	2,70,00
		1422326	Examination fee	0	10	10
		1422328	Tender document fee	25	15	15
			Sub Total - Administrative fees:	4,04,30	4,04,20	4,04,20
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	30	30	30
			Sub Total - Incidental sales by nonmarket establishments:	30	30	30
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	4,01,00	4,01,00	4,01,00
		1441299	Other receipts	1,89,00	1,89,10	1,89,00
			Sub Total - Current transfers not elsewhere classified:	5,90,00	5,90,10	5,90,00
			Sub Total - Other revenue:	9,94,60	9,94,60	9,94,50
			Sub Total - Revenue:	9,94,60	9,94,60	9,94,60
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	2,85	2,85	2,85
		7215102	Computer loan	15	15	15
		7215103	Interest free loan	1,90	1,90	1,90
		7215105	Motor cycle loan	50	50	50
			Sub Total - Loans:	5,40	5,40	5,40
			Sub Total - Financial assets:	5,40	5,40	5,40
			Sub Total - Assets:	5,40	5,40	5,40
			Total - Secretariat, Ministry of Civil Aviation and Tourism:	10,00,00	10,00,00	10,00,00
			Total - Secretariat, Ministry of Civil Aviation and Tourism:	215,71,00	192,60,00	192,60,00
			Total - Secretariat, Ministry of Civil Aviation and Tourism:	215,71,00	192,60,00	192,60,00
			Total - Ministry of Civil Aviation and Tourism:	215,71,00	192,60,00	192,60,00

Consolidated Fund Receipts Detailed Estimates 2020-21
154 - Posts and Telecommunication Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
15401			Secretariat, Posts and Telecommunication Division			
1540101			Secretariat, Posts and Telecommunication Division			
131017400			Bangladesh Telecommunications Regulatory Commission			
	1		Revenue			
	14		Other revenue			
	1413		Withdrawals from income of quasi-corporations			
		1413101	Withdrawals from income of quasi-corporations	3493,46,00	3110,00,00	3110,00,00
			Sub Total - Withdrawals from income of quasi-corporations:	3493,46,00	3110,00,00	3110,00,00
			Sub Total - Other revenue:	3493,46,00	3110,00,00	3110,00,00
			Sub Total - Revenue:	3493,46,00	3110,00,00	3110,00,00
			Total - Bangladesh Telecommunications Regulatory Commission:	3493,46,00	3110,00,00	3110,00,00
131018800			Mailing Operators and Courier Service Licensing Authority			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422199	Other license fee	1,65,00	1,50,00	1,50,00
			Sub Total - Administrative fees:	1,65,00	1,50,00	1,50,00
			Sub Total - Other revenue:	1,65,00	1,50,00	1,50,00
			Sub Total - Revenue:	1,65,00	1,50,00	1,50,00
			Total - Mailing Operators and Courier Service Licensing Authority:	1,65,00	1,50,00	1,50,00
133004000			Bangladesh Cable Industry Ltd. Khulna.			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
		1412203	Dividends (cash) from non financial institutions	4,50,00	4,00,00	4,00,00
			Sub Total - Dividends:	4,50,00	4,00,00	4,00,00
			Sub Total - Other revenue:	4,50,00	4,00,00	4,00,00
			Sub Total - Revenue:	4,50,00	4,00,00	4,00,00
			Total - Bangladesh Cable Industry Ltd. Khulna.:	4,50,00	4,00,00	4,00,00

154 - Posts and Telecommunication Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
133004100			Bangladesh Telecommunications Company Ltd.			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412203		Dividends (cash) from non financial institutions	18,00,00	18,00,00	18,00,00
			Sub Total - Dividends:	18,00,00	18,00,00	18,00,00
			Sub Total - Other revenue:	18,00,00	18,00,00	18,00,00
			Sub Total - Revenue:	18,00,00	18,00,00	18,00,00
			Total - Bangladesh Telecommunications Company Ltd.:	18,00,00	18,00,00	18,00,00
133004200			Bangladesh Submarine Cable Company			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412203		Dividends (cash) from non financial institutions	32,00,00	20,00,00	20,00,00
	1412204		Dividends (stock) from non financial institutions	0	11,95,00	11,95,00
			Sub Total - Dividends:	32,00,00	31,95,00	31,95,00
			Sub Total - Other revenue:	32,00,00	31,95,00	31,95,00
			Sub Total - Revenue:	32,00,00	31,95,00	31,95,00
			Total - Bangladesh Submarine Cable Company:	32,00,00	31,95,00	31,95,00
133004300			Telephone Industries Corporation Ltd.			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412203		Dividends (cash) from non financial institutions	1,05,00	1,00,00	1,00,00
			Sub Total - Dividends:	1,05,00	1,00,00	1,00,00
			Sub Total - Other revenue:	1,05,00	1,00,00	1,00,00
			Sub Total - Revenue:	1,05,00	1,00,00	1,00,00
			Total - Telephone Industries Corporation Ltd.:	1,05,00	1,00,00	1,00,00

154 - Posts and Telecommunication Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
133004400			Teletalk Bangladesh			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412203		Dividends (cash) from non financial institutions	5,00,00	5,00,00	5,00,00
			Sub Total - Dividends:	5,00,00	5,00,00	5,00,00
			Sub Total - Other revenue:	5,00,00	5,00,00	5,00,00
			Sub Total - Revenue:	5,00,00	5,00,00	5,00,00
			Total - Teletalk Bangladesh:	5,00,00	5,00,00	5,00,00
1540101132344			Secretariat, Posts and Telecommunication Division			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411202		Interest on loan to government employees	50	50	1,00
			Sub Total - Interest:	50	50	1,00
	1422		Administrative fees			
	1422326		Examination fee	3,00	0	0
	1422328		Tender document fee	30	30	60
			Sub Total - Administrative fees:	3,30	30	60
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	50	30	50
			Sub Total - Incidental sales by nonmarket establishments:	50	30	50
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	2,00	1,00	1,00
			Sub Total - Current transfers not elsewhere classified:	2,00	1,00	1,00
			Sub Total - Other revenue:	6,30	2,10	3,10
			Sub Total - Revenue:	6,30	2,10	3,10

154 - Posts and Telecommunication Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	1,00	1,00	1,00
		7215102	Computer loan	1,00	1,00	1,50
		7215103	Interest free loan	40,00	39,90	37,40
		7215104	Motor car loan	20	1,00	1,50
		7215105	Motor cycle loan	1,50	1,00	1,50
			Sub Total - Loans:	43,70	43,90	42,90
			Sub Total - Financial assets:	43,70	43,90	42,90
			Sub Total - Assets:	43,70	43,90	42,90
			Total - Secretariat, Posts and Telecommunication Division:	50,00	46,00	46,00
			Total - Secretariat, Posts and Telecommunication Division:	3556,16,00	3171,91,00	3171,91,00
			Total - Secretariat, Posts and Telecommunication Division:	3556,16,00	3171,91,00	3171,91,00

15402**Bangladesh Post Office****1540201****Head Office, Bangladesh Post Office****1540201000000****Head Office, Bangladesh Post Office****1 Revenue****14 Other revenue****1411 Interest**

1411202	Interest on loan to government employees	50,00	50,00	50,00
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	Sub Total - Interest:	50,00	50,00	50,00
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1421 Sales by market establishments

1421205	Commission	100,00,00	95,00,00	95,00,00
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	Sub Total - Sales by market establishments:	100,00,00	95,00,00	95,00,00
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	Sub Total - Other revenue:	100,50,00	95,50,00	95,50,00
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	Sub Total - Revenue:	100,50,00	95,50,00	95,50,00
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	Total - Head Office, Bangladesh Post Office:	100,50,00	95,50,00	95,50,00
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	Total - Head Office, Bangladesh Post Office:	100,50,00	95,50,00	95,50,00
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154 - Posts and Telecommunication Division

(Taka in Thousand)

Function Code	Operatio n	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1540203			Offices of the Senior Postmaster			
1540203000000			Offices of the Senior Postmaster			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
	1421201		Sale of stamp	10,00,00	10,00,00	10,00,00
	1421202		Postage realised in cash	12,00,00	12,00,00	12,00,00
	1421203		Sale of service stamp	5,00,00	4,00,00	4,00,00
	1421205		Commission	66,50,00	56,50,00	56,50,00
			Sub Total - Sales by market establishments:	93,50,00	82,50,00	82,50,00
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	11,00,00	6,00,00	6,00,00
			Sub Total - Current transfers not elsewhere classified:	11,00,00	6,00,00	6,00,00
			Sub Total - Other revenue:	104,50,00	88,50,00	88,50,00
			Sub Total - Revenue:	104,50,00	88,50,00	88,50,00
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215101		House building loan	1,60,00	1,60,00	1,60,00
	7215102		Computer loan	8,00	8,00	8,00
	7215104		Motor car loan	6,00	6,00	6,00
	7215105		Motor cycle loan	10,00	10,00	10,00
			Sub Total - Loans:	1,84,00	1,84,00	1,84,00
			Sub Total - Financial assets:	1,84,00	1,84,00	1,84,00
			Sub Total - Assets:	1,84,00	1,84,00	1,84,00
			Total - Offices of the Senior Postmaster:	106,34,00	90,34,00	90,34,00
			Total - Offices of the Senior Postmaster:	106,34,00	90,34,00	90,34,00
1540204			Offices of the Deputy Post Master General			
1540204000000			Offices of the Deputy Post Master General			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
	1421201		Sale of stamp	0	7,00,00	7,00,00
	1421202		Postage realised in cash	0	13,00,00	13,00,00
	1421203		Sale of service stamp	0	4,00,00	4,00,00
	1421205		Commission	0	28,50,00	28,50,00
			Sub Total - Sales by market establishments:	0	52,50,00	52,50,00

154 - Posts and Telecommunication Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	3,00,00	3,00,00
			Sub Total - Current transfers not elsewhere classified:	0	3,00,00	3,00,00
			Sub Total - Other revenue:	0	55,50,00	55,50,00
			Sub Total - Revenue:	0	55,50,00	55,50,00
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	75,00	75,00
		7215105	Motor cycle loan	0	5,00	5,00
			Sub Total - Loans:	0	80,00	80,00
			Sub Total - Financial assets:	0	80,00	80,00
			Sub Total - Assets:	0	80,00	80,00
			Total - Offices of the Deputy Post Master General:	0	56,30,00	56,30,00
			Total - Offices of the Deputy Post Master General:	0	56,30,00	56,30,00
1540206			Head Post Offices			
		1540206000000	Head Post Offices			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	0	30,00	30,00
			Sub Total - Interest:	0	30,00	30,00
		1421	Sales by market establishments			
		1421201	Sale of stamp	30,00,00	20,00,00	20,00,00
		1421202	Postage realised in cash	23,00,00	10,00,00	10,00,00
		1421203	Sale of service stamp	8,30,00	4,00,00	4,00,00
		1421205	Commission	219,00,00	166,50,00	166,50,00
			Sub Total - Sales by market establishments:	280,30,00	200,50,00	200,50,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	9,00,00	5,00,00	5,00,00
			Sub Total - Current transfers not elsewhere classified:	9,00,00	5,00,00	5,00,00
			Sub Total - Other revenue:	289,30,00	205,80,00	205,80,00
			Sub Total - Revenue:	289,30,00	205,80,00	205,80,00

154 - Posts and Telecommunication Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215101		House building loan	3,75,00	2,00,00	2,00,00
	7215102		Computer loan	2,00	2,00	2,00
	7215104		Motor car loan	1,00	1,00	1,00
	7215105		Motor cycle loan	8,00	3,00	3,00
			Sub Total - Loans:	3,86,00	2,06,00	2,06,00
			Sub Total - Financial assets:	3,86,00	2,06,00	2,06,00
			Sub Total - Assets:	3,86,00	2,06,00	2,06,00
			Total - Head Post Offices:	293,16,00	207,86,00	207,86,00
			Total - Head Post Offices:	293,16,00	207,86,00	207,86,00
			Total - Bangladesh Post Office:	500,00,00	450,00,00	450,00,00
15403			Department of Telecommunication			
1540301			Department of Telecommunication			
1540301132481			Department of Telecommunication			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422328		Tender document fee	50	40	50
			Sub Total - Administrative fees:	50	40	50
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	75	75	90
			Sub Total - Incidental sales by nonmarket establishments:	75	75	90
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	1,48,75	0	0
	1441299		Other receipts	0	1,18,85	98,60
			Sub Total - Current transfers not elsewhere classified:	1,48,75	1,18,85	98,60
			Sub Total - Other revenue:	1,50,00	1,20,00	1,00,00
			Sub Total - Revenue:	1,50,00	1,20,00	1,00,00
			Total - Department of Telecommunication:	1,50,00	1,20,00	1,00,00
			Total - Department of Telecommunication:	1,50,00	1,20,00	1,00,00
			Total - Department of Telecommunication:	1,50,00	1,20,00	1,00,00
			Total - Posts and Telecommunication Division:	4057,66,00	3623,11,00	3622,91,00

Consolidated Fund Receipts Detailed Estimates 2020-21

155 - Ministry of Chattogram Hill Tracts Affairs

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
15501			Secretariat, Ministry of Chattogram Hill Tracts Affairs			
	1550101		Secretariat, Ministry of Chattogram Hill Tracts Affairs			
		1550101132482	Secretariat, Ministry of Chattogram Hill Tracts Affairs			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	10,50	7,00	10,50
			Sub Total - Interest:	10,50	7,00	10,50
		1422	Administrative fees			
		1422326	Examination fee	1,30	30	1,30
		1422328	Tender document fee	1,00	1,00	3,00
			Sub Total - Administrative fees:	2,30	1,30	4,30
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	50	50
			Sub Total - Incidental sales by nonmarket establishments:	1,00	50	50
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	9,67,20	8,55,00	8,55,00
		1441299	Other receipts	2,15,00	1,80,00	1,90,00
			Sub Total - Current transfers not elsewhere classified:	11,82,20	10,35,00	10,45,00
			Sub Total - Other revenue:	11,96,00	10,43,80	10,60,30
			Sub Total - Revenue:	11,96,00	10,43,80	10,60,30

155 - Ministry of Chattogram Hill Tracts Affairs

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	10,00	8,00	10,00
		7215102	Computer loan	1,00	1,00	1,00
		7215103	Interest free loan	12,00	12,00	12,00
		7215104	Motor car loan	50	20	20
		7215105	Motor cycle loan	1,50	1,50	6,50
			Sub Total - Loans:	25,00	22,70	29,70
			Sub Total - Financial assets:	25,00	22,70	29,70
			Sub Total - Assets:	25,00	22,70	29,70
			Total - Secretariat, Ministry of Chattogram Hill Tracts Affairs:	12,21,00	10,66,50	10,90,00
			Total - Secretariat, Ministry of Chattogram Hill Tracts Affairs:	12,21,00	10,66,50	10,90,00
			Total - Secretariat, Ministry of Chattogram Hill Tracts Affairs:	12,21,00	10,66,50	10,90,00
			Total - Ministry of Chattogram Hill Tracts Affairs:	12,21,00	10,66,50	10,90,00

Consolidated Fund Receipts Detailed Estimates 2020-21
156 - Power Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
15601			Secretariat, Power Division			
	1560101		Secretariat, Power Division			
		12000801	Loans to Government Employees			
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	1,20	1,50
		7215102	Computer loan	0	47	36
		7215104	Motor car loan	0	13	24
		7215105	Motor cycle loan	0	7	42
			Sub Total - Loans:	0	1,87	2,52
			Sub Total - Financial assets:	0	1,87	2,52
			Sub Total - Assets:	0	1,87	2,52
			Total - Loans to Government Employees:	0	1,87	2,52
	133004700		Rural Electrification Board			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	0	3,00,00	3,00,00
			Sub Total - Dividends:	0	3,00,00	3,00,00
			Sub Total - Other revenue:	0	3,00,00	3,00,00
			Sub Total - Revenue:	0	3,00,00	3,00,00
			Total - Rural Electrification Board:	0	3,00,00	3,00,00
	1560101132483		Secretariat, Power Division			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	60	0	0
			Sub Total - Interest:	60	0	0
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	0	50	50
			Sub Total - Dividends:	0	50	50

156 - Power Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1422	Administrative fees			
		1422328	Tender document fee	60	0	0
			Sub Total - Administrative fees:	60	0	0
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	4	0	20
			Sub Total - Incidental sales by nonmarket establishments:	4	0	20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	205,00,00	0	250,00,00
		1441299	Other receipts	102,28,87	0	55,00,00
			Sub Total - Current transfers not elsewhere classified:	307,28,87	0	305,00,00
			Sub Total - Other revenue:	307,30,11	50	305,00,70
			Sub Total - Revenue:	307,30,11	50	305,00,70
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	1,20	0	0
		7215102	Computer loan	50	0	0
		7215104	Motor car loan	12	0	0
		7215105	Motor cycle loan	7	0	0
			Sub Total - Loans:	1,89	0	0
			Sub Total - Financial assets:	1,89	0	0
			Sub Total - Assets:	1,89	0	0
			Total - Secretariat, Power Division:	307,32,00	50	305,00,70
			Total - Secretariat, Power Division:	307,32,00	3,02,37	308,03,22
			Total - Secretariat, Power Division:	307,32,00	3,02,37	308,03,22

156 - Power Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
15602			Electrical Adviser and Chief Electrical Inspector			
	1560201		Power Advisor and Chief Electric Inspector			
		1560201132484	Office of the Electrical Adviser and Chief Electrical Inspector			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	20,00,00	0	4,40,00
		1422313	Inspection fee	30,00,00	0	6,60,00
			Sub Total - Administrative fees:	50,00,00	0	11,00,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	0	20
			Sub Total - Current transfers not elsewhere classified:	0	0	20
			Sub Total - Other revenue:	50,00,00	0	11,00,20
			Sub Total - Revenue:	50,00,00	0	11,00,20
			Total - Office of the Electrical Adviser and Chief Electrical Inspector:	50,00,00	0	11,00,20
			Total - Power Advisor and Chief Electric Inspector:	50,00,00	0	11,00,20
			Total - Electrical Adviser and Chief Electrical Inspector:	50,00,00	0	11,00,20
			Total - Power Division:	357,32,00	3,02,37	319,03,42

Consolidated Fund Receipts Detailed Estimates 2020-21

157 - Ministry of Liberation War Affairs

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
15701			Secretariat, Ministry of Liberation War Affairs			
	1570101		Secretariat, Ministry of Liberation War Affairs			
		1570101132485	Secretariat, Ministry of Liberation War Affairs			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	38	38	38
		1422329	Testing fee	5,00	5,00	5,00
			Sub Total - Administrative fees:	5,38	5,38	5,38
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	42	42	42
			Sub Total - Incidental sales by nonmarket establishments:	42	42	42
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	25,98,35	22,82,35	22,82,35
		1441299	Other receipts	3,47,61	3,47,61	3,47,61
			Sub Total - Current transfers not elsewhere classified:	29,45,96	26,29,96	26,29,96
			Sub Total - Other revenue:	29,51,76	26,35,76	26,35,76
			Sub Total - Revenue:	29,51,76	26,35,76	26,35,76
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215102	Computer loan	12	12	12
		7215105	Motor cycle loan	12	12	12
			Sub Total - Loans:	24	24	24
			Sub Total - Financial assets:	24	24	24
			Sub Total - Assets:	24	24	24
			Total - Secretariat, Ministry of Liberation War Affairs:	29,52,00	26,36,00	26,36,00
			Total - Secretariat, Ministry of Liberation War Affairs:	29,52,00	26,36,00	26,36,00
			Total - Secretariat, Ministry of Liberation War Affairs:	29,52,00	26,36,00	26,36,00
			Total - Ministry of Liberation War Affairs:	29,52,00	26,36,00	26,36,00

Consolidated Fund Receipts Detailed Estimates 2020-21
158 - Anti-Corruption Commission

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
15801			Anti-Corruption Commission			
	1580101		Head Office, Anti Corruption Commission, Dhaka			
		1580101132486	Head Office, Anti Corruption Commission, Dhaka			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	2,00	6,00	2,00
			Sub Total - Interest:	2,00	6,00	2,00
		1422	Administrative fees			
		1422326	Examination fee	20,00	9,30,18	1,00
		1422328	Tender document fee	1,82	1,00	1,00
			Sub Total - Administrative fees:	21,82	9,31,18	2,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	5,00	5,00	5,00
		1423226	Sale of used paper and stationery	1,00	6,00	1,00
			Sub Total - Incidental sales by nonmarket establishments:	6,00	11,00	6,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	4,00	4,00	4,00
		1441299	Other receipts	5,00	5,00	1,00
			Sub Total - Current transfers not elsewhere classified:	9,00	9,00	5,00
			Sub Total - Other revenue:	38,82	9,57,18	15,00
			Sub Total - Revenue:	38,82	9,57,18	15,00
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	10,00	9,50	10,00
		2112202	Computers and accessories	1,00	1,00	1,00
		2112303	Electrical equipments	50	50	50
		2112313	Furniture	50	50	50
			Sub Total - Machinery and equipment:	12,00	11,50	12,00
			Sub Total - Sale of non financial assets:	12,00	11,50	12,00
			Sub Total - Capital Receipts:	12,00	11,50	12,00

158 - Anti-Corruption Commission

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	4,00	4,00	4,00
		7215102	Computer loan	12	8	8
		7215103	Interest free loan	0	15,49	15,49
		7215104	Motor car loan	0	8	8
		7215105	Motor cycle loan	6	35	35
			Sub Total - Loans:	4,18	20,00	20,00
			Sub Total - Financial assets:	4,18	20,00	20,00
			Sub Total - Assets:	4,18	20,00	20,00
			Total - Head Office, Anti Corruption Commission, Dhaka:	55,00	9,88,68	47,00
			Total - Head Office, Anti Corruption Commission, Dhaka:	55,00	9,88,68	47,00
1580102			Divisional Offices, Anti Corruption Commission			
1580102000000			Divisional Offices, Anti Corruption Commission			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	30	30	30
			Sub Total - Interest:	30	30	30
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	5	5	5
			Sub Total - Incidental sales by nonmarket establishments:	5	5	5
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	20	20	20
			Sub Total - Current transfers not elsewhere classified:	20	20	20
			Sub Total - Other revenue:	55	55	55
			Sub Total - Revenue:	55	55	55
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	45	45	45
			Sub Total - Loans:	45	45	45
			Sub Total - Financial assets:	45	45	45
			Sub Total - Assets:	45	45	45
			Total - Divisional Offices, Anti Corruption Commission:	1,00	1,00	1,00
			Total - Divisional Offices, Anti Corruption Commission:	1,00	1,00	1,00

158 - Anti-Corruption Commission

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1580103			Intergrated District Offices, Anti Corruption Commission			
1580103000000			Intergrated District Offices, Anti Corruption Commossion			
1			Revenue			
14			Other revenue			
1411			Interest			
1411202			Interest on loan to government employees	4,00	4,90	4,90
			Sub Total - Interest:	4,00	4,90	4,90
1423			Incidental sales by nonmarket establishments			
1423226			Sale of used paper and stationery	1,00	1,00	1,00
			Sub Total - Incidental sales by nonmarket establishments:	1,00	1,00	1,00
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	1,00	1,00	1,00
			Sub Total - Current transfers not elsewhere classified:	1,00	1,00	1,00
			Sub Total - Other revenue:	6,00	6,90	6,90
			Sub Total - Revenue:	6,00	6,90	6,90
7			Assets			
72			Financial assets			
7215			Loans			
7215101			House building loan	4,00	4,10	4,10
			Sub Total - Loans:	4,00	4,10	4,10
			Sub Total - Financial assets:	4,00	4,10	4,10
			Sub Total - Assets:	4,00	4,10	4,10
			Total - Intergrated District Offices, Anti Corruption Comossion:	10,00	11,00	11,00
			Total - Intergrated District Offices, Anti Corruption Commission:	10,00	11,00	11,00
			Total - Anti-Corruption Commission:	66,00	10,00,68	59,00
			Total - Anti-Corruption Commission:	66,00	10,00,68	59,00

Consolidated Fund Receipts Detailed Estimates 2020-21**159 - Bridges Division**

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
15901			Secretariat			
	1590101		Secretariat			
		131018200	Bangladesh Bridge Authority			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	18,88,00	10,00,00	16,86,00
			Sub Total - Dividends:	18,88,00	10,00,00	16,86,00
			Sub Total - Other revenue:	18,88,00	10,00,00	16,86,00
			Sub Total - Revenue:	18,88,00	10,00,00	16,86,00
			Total - Bangladesh Bridge Authority:	18,88,00	10,00,00	16,86,00
			Total - Secretariat:	18,88,00	10,00,00	16,86,00
			Total - Secretariat:	18,88,00	10,00,00	16,86,00
			Total - Bridges Division:	18,88,00	10,00,00	16,86,00

Consolidated Fund Receipts Detailed Estimates 2020-21
160 - Technical and Madrasa Education Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
16001			Secretariat, Technical and Madrasa Education Division			
1600101			Secretariat			
1600101132516			Secretariat, Technical and Madrasa Education Division			
1			Revenue			
11			Taxes			
1111			Payable by individuals			
1111101			Income tax payable by individuals	12,00	0	0
			Sub Total - Payable by individuals:	12,00	0	0
			Sub Total - Taxes:	12,00	0	0
14			Other revenue			
1411			Interest			
1411202			Interest on loan to government employees	0	2,00	1,02,00
			Sub Total - Interest:	0	2,00	1,02,00
1422			Administrative fees			
1422326			Examination fee	2,00	0	2,00
1422328			Tender document fee	10	1,00	4,00
			Sub Total - Administrative fees:	2,10	1,00	6,00
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	60	0	0
1423226			Sale of used paper and stationery	10	10	10
			Sub Total - Incidental sales by nonmarket establishments:	70	10	10
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	0	8,04,87	4,31,45
1441299			Other receipts	0	50	96,63
			Sub Total - Current transfers not elsewhere classified:	0	8,05,37	5,28,08
			Sub Total - Other revenue:	2,80	8,08,47	6,36,18
			Sub Total - Revenue:	14,80	8,08,47	6,36,18

160 - Technical and Madrasa Education Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	25	25	10
		7215102	Computer loan	50	50	1,00
		7215104	Motor car loan	4,65	50	50
		7215105	Motor cycle loan	5	10	50
			Sub Total - Loans:	5,45	1,35	2,10
			Sub Total - Financial assets:	5,45	1,35	2,10
			Sub Total - Assets:	5,45	1,35	2,10
			Total - Secretariat, Technical and Madrasa Education Division:	20,25	8,09,82	6,38,28
			Total - Secretariat:	20,25	8,09,82	6,38,28
			Total - Secretariat, Technical and Madrasa Education Division:	20,25	8,09,82	6,38,28
16002			Directorate of Technical Education			
1600201			Head Office, Directorate of Technical Education			
1600201132517			Head Office, Directorate of Technical Education			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	80	26	26
			Sub Total - Administrative fees:	80	26	26
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	34	33	33
			Sub Total - Incidental sales by nonmarket establishments:	34	33	33
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	20,92	10,35	10,35
		1441299	Other receipts	44	42	42
			Sub Total - Current transfers not elsewhere classified:	21,36	10,77	10,77
			Sub Total - Other revenue:	22,50	11,36	11,36
			Sub Total - Revenue:	22,50	11,36	11,36
			Total - Head Office, Directorate of Technical Education:	22,50	11,36	11,36
			Total - Head Office, Directorate of Technical Education:	22,50	11,36	11,36

160 - Technical and Madrasa Education Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1600202			Office of the Director (Vocational), Directorate of Technical Education			
1600202000000			Office of the Director (Vocational), Directorate of Technical Education, Dhaka			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	70	9	9
			Sub Total - Current transfers not elsewhere classified:	70	9	9
			Sub Total - Other revenue:	70	9	9
			Sub Total - Revenue:	70	9	9
			Total - Office of the Director (Vocational), Directorate of Technical Education, Dhaka:	70	9	9
			Total - Office of the Director (Vocational), Directorate of Technical Education:	70	9	9
1600204			Engineering Colleges, Directorate of Technical Education			
1600204132528			Sylhet Engineering College			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422307	Tuition fee	7,64	7,64	6,08
		1422403	Electricity charge	5	1	1
			Sub Total - Administrative fees:	7,69	7,65	6,09
	1423		Incidental sales by nonmarket establishments			
		1423201	Admission fee	36	36	47
			Sub Total - Incidental sales by nonmarket establishments:	36	36	47
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	4,27	12	12
			Sub Total - Current transfers not elsewhere classified:	4,27	12	12
			Sub Total - Other revenue:	12,32	8,13	6,68
			Sub Total - Revenue:	12,32	8,13	6,68
			Total - Sylhet Engineering College:	12,32	8,13	6,68
1600204132529			Mymensingh Engineering College			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422307	Tuition fee	7,19	8,78	6,08
		1422403	Electricity charge	6	1	1
			Sub Total - Administrative fees:	7,25	8,79	6,09

160 - Technical and Madrasa Education Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	36	36	47
			Sub Total - Incidental sales by nonmarket establishments:	36	36	47
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	4,72	12	12
			Sub Total - Current transfers not elsewhere classified:	4,72	12	12
			Sub Total - Other revenue:	12,33	9,27	6,68
			Sub Total - Revenue:	12,33	9,27	6,68
			Total - Mymensingh Engineering College:	12,33	9,27	6,68
1600204132530			Faridpur Engineering College			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422307	Tuition fee	7,24	9,58	6,07
		1422403	Electricity charge	6	1	1
			Sub Total - Administrative fees:	7,30	9,59	6,08
		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	36	36	46
			Sub Total - Incidental sales by nonmarket establishments:	36	36	46
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	4,69	12	12
			Sub Total - Current transfers not elsewhere classified:	4,69	12	12
			Sub Total - Other revenue:	12,35	10,07	6,66
			Sub Total - Revenue:	12,35	10,07	6,66
			Total - Faridpur Engineering College:	12,35	10,07	6,66
1600204132531			Barishal Engineering College			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422307	Tuition fee	2,77	2,77	6,07
		1422403	Electricity charge	5	1	1
			Sub Total - Administrative fees:	2,82	2,78	6,08
		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	24	24	45
			Sub Total - Incidental sales by nonmarket establishments:	24	24	45

160 - Technical and Madrasa Education Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	9,28	12	12
			Sub Total - Current transfers not elsewhere classified:	9,28	12	12
			Sub Total - Other revenue:	12,34	3,14	6,65
			Sub Total - Revenue:	12,34	3,14	6,65
			Total - Barishal Engineering College:	12,34	3,14	6,65
			Total - Engineering Colleges, Directorate of Technical Education:	49,34	30,61	26,67
1600205			Technical Teachers Training Colleges, Directorate of Technical Education			
	1600205132532		Technical Teacher Training College, Mirpur, Dhaka			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422307	Tuition fee	30	30	30
		1422403	Electricity charge	5	1	1
			Sub Total - Administrative fees:	35	31	31
		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	5	1	1
			Sub Total - Incidental sales by nonmarket establishments:	5	1	1
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,00	30	30
			Sub Total - Current transfers not elsewhere classified:	2,00	30	30
			Sub Total - Other revenue:	2,40	62	62
			Sub Total - Revenue:	2,40	62	62
			Total - Technical Teacher Training College, Mirpur, Dhaka:	2,40	62	62
	1600205132533		Vocational Teachers Trainig Institute, Bogura			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422307	Tuition fee	2,29	1,10	1,10
		1422403	Electricity charge	1,13	1,08	1,08
			Sub Total - Administrative fees:	3,42	2,18	2,18
		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	7	11	11
			Sub Total - Incidental sales by nonmarket establishments:	7	11	11

160 - Technical and Madrasa Education Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	32,77	14,05	14,05
			Sub Total - Current transfers not elsewhere classified:	32,77	14,05	14,05
			Sub Total - Other revenue:	36,26	16,34	16,34
			Sub Total - Revenue:	36,26	16,34	16,34
			Total - Vocational Teachers Training Institute, Bogura:	36,26	16,34	16,34
			Total - Technical Teachers Training Colleges, Directorate of Technical Education:	38,66	16,96	16,96
1600206			Polytechnic Institutes			
1600206000000			Polytechnic Institutes			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422307	Tuition fee	1,53,60	1,53,60	1,47,60
		1422403	Electricity charge	80,00	78,71	78,71
			Sub Total - Administrative fees:	2,33,60	2,32,31	2,26,31
	1423		Incidental sales by nonmarket establishments			
		1423201	Admission fee	3,67	3,67	15,10
			Sub Total - Incidental sales by nonmarket establishments:	3,67	3,67	15,10
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,64,98	49,56	49,56
		1441299	Other receipts	4,30,17	1,02,14	1,02,14
			Sub Total - Current transfers not elsewhere classified:	5,95,15	1,51,70	1,51,70
			Sub Total - Other revenue:	8,32,42	3,87,68	3,93,11
			Sub Total - Revenue:	8,32,42	3,87,68	3,93,11
			Total - Polytechnic Institutes:	8,32,42	3,87,68	3,93,11
			Total - Polytechnic Institutes:	8,32,42	3,87,68	3,93,11
1600207			Technical School and Colleges, Directorate of Technical Education			
1600207000000			Technical School and Colleges, Directorate of Technical Education			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422307	Tuition fee	1,04,64	24,66	24,66
			Sub Total - Administrative fees:	1,04,64	24,66	24,66
	1423		Incidental sales by nonmarket establishments			
		1423201	Admission fee	7,44	1,95	1,95
			Sub Total - Incidental sales by nonmarket establishments:	7,44	1,95	1,95

160 - Technical and Madrasa Education Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	43,30	16,59	16,59
		1441299	Other receipts	2,16,81	80,61	80,61
			Sub Total - Current transfers not elsewhere classified:	2,60,11	97,20	97,20
			Sub Total - Other revenue:	3,72,19	1,23,81	1,23,81
			Sub Total - Revenue:	3,72,19	1,23,81	1,23,81
			Total - Technical School and Colleges, Directorate of Technical Education:	3,72,19	1,23,81	1,23,81
			Total - Technical School and Colleges, Directorate of Technical Education:	3,72,19	1,23,81	1,23,81
			Total - Directorate of Technical Education:	13,15,81	5,70,51	5,72,00
16003			Bangladesh Madrasa Education Directorate			
1600301			Head Office, Bangladesh Madrasa Education Directorate			
1600301132647			Head Office, Bangladesh Madrasa Education Directorate			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422307	Tuition fee	4,75	3,50	3,50
		1422326	Examination fee	2,00	5	5
		1422328	Tender document fee	20	35	35
		1422403	Electricity charge	8	7	7
			Sub Total - Administrative fees:	7,03	3,97	3,97
	1423		Incidental sales by nonmarket establishments			
		1423201	Admission fee	1,50	40	40
		1423204	Fee for using government vehicle	30	25	25
		1423226	Sale of used paper and stationery	6	5	5
			Sub Total - Incidental sales by nonmarket establishments:	1,86	70	70
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	16,99	1,00	1,00
		1441299	Other receipts	6	5	5
			Sub Total - Current transfers not elsewhere classified:	17,05	1,05	1,05
			Sub Total - Other revenue:	25,94	5,72	5,72
			Sub Total - Revenue:	25,94	5,72	5,72
			Total - Head Office, Bangladesh Madrasa Education Directorate:	25,94	5,72	5,72
			Total - Head Office, Bangladesh Madrasa Education Directorate:	25,94	5,72	5,72
			Total - Bangladesh Madrasa Education Directorate:	25,94	5,72	5,72
			Total - Technical and Madrasa Education Division:	13,62,00	13,86,05	12,16,00

Consolidated Fund Receipts Detailed Estimates 2020-21

161 - Security Service Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
16101			Secretariat, Security Service Division			
1610101			Secretariat, Security Service Division			
1610101132652			Secretariat, Security Service Division			
1			Revenue			
14			Other revenue			
1411			Interest			
1411202			Interest on loan to government employees	12,30	11,20	11,20
			Sub Total - Interest:	12,30	11,20	11,20
1422			Administrative fees			
1422199			Other license fee	61,60	56,00	56,00
1422326			Examination fee	30,80	28,00	28,00
1422328			Tender document fee	12,30	11,20	11,20
			Sub Total - Administrative fees:	1,04,70	95,20	95,20
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	23	2,20	2,20
1423226			Sale of used paper and stationery	23	22	22
			Sub Total - Incidental sales by nonmarket establishments:	46	2,42	2,42
1441			Current transfers not elsewhere classified			
1441299			Other receipts	5,46,71	4,96,30	4,96,30
			Sub Total - Current transfers not elsewhere classified:	5,46,71	4,96,30	4,96,30
			Sub Total - Other revenue:	6,64,17	6,05,12	6,05,12
			Sub Total - Revenue:	6,64,17	6,05,12	6,05,12
2			Capital Receipts			
21			Sale of non financial assets			
2112			Machinery and equipment			
2112202			Computers and accessories	30	28	28
2112309			Office equipment	30	28	28
2112313			Furniture	36	33	33
			Sub Total - Machinery and equipment:	96	89	89
			Sub Total - Sale of non financial assets:	96	89	89
			Sub Total - Capital Receipts:	96	89	89

161 - Security Service Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	50,00	43,50	43,50
		7215102	Computer loan	3,50	3,10	3,10
		7215104	Motor car loan	6,00	5,60	5,60
		7215105	Motor cycle loan	6,50	6,45	6,45
		7215106	Bicycle loan	23	22	22
			Sub Total - Loans:	66,23	58,87	58,87
			Sub Total - Financial assets:	66,23	58,87	58,87
			Sub Total - Assets:	66,23	58,87	58,87
			Total - Secretariat, Security Service Division:	7,31,36	6,64,88	6,64,88
			Total - Secretariat, Security Service Division:	7,31,36	6,64,88	6,64,88
1610102			Passport & Visa Wings in Foreign Countries			
	1610102132653		Passport & Visa Wing, Kuala Lumpur, Malaysia			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	3,00,00	0	0
		1422311	Passport fee	10,00,00	0	0
		1422331	Consular fee	1,00,00	0	0
			Sub Total - Administrative fees:	14,00,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	0	0
			Sub Total - Current transfers not elsewhere classified:	1,00,00	0	0
			Sub Total - Other revenue:	15,00,00	0	0
			Sub Total - Revenue:	15,00,00	0	0
			Total - Passport & Visa Wing, Kuala Lumpur, Malaysia:	15,00,00	0	0
	1610102132654		Passport & Visa Wing, Singapur			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	3,00,00	0	0
		1422311	Passport fee	10,00,00	0	0
		1422331	Consular fee	1,00,00	0	0
			Sub Total - Administrative fees:	14,00,00	0	0

161 - Security Service Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	0	0
			Sub Total - Current transfers not elsewhere classified:	1,00,00	0	0
			Sub Total - Other revenue:	15,00,00	0	0
			Sub Total - Revenue:	15,00,00	0	0
			Total - Passport & Visa Wing, Singapur:	15,00,00	0	0
1610102132655			Passport & Visa Wing, Jadda, Saudi Aribia			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	3,00,00	0	0
		1422311	Passport fee	10,00,00	0	0
		1422331	Consular fee	1,00,00	0	0
			Sub Total - Administrative fees:	14,00,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	0	0
			Sub Total - Current transfers not elsewhere classified:	1,00,00	0	0
			Sub Total - Other revenue:	15,00,00	0	0
			Sub Total - Revenue:	15,00,00	0	0
			Total - Passport & Visa Wing, Jadda, Saudi Aribia:	15,00,00	0	0
1610102132656			Passport & Visa Wing, Riyadh, Saudi Arabia			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	3,00,00	0	0
		1422311	Passport fee	10,00,00	0	0
		1422331	Consular fee	1,00,00	0	0
			Sub Total - Administrative fees:	14,00,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	0	0
			Sub Total - Current transfers not elsewhere classified:	1,00,00	0	0
			Sub Total - Other revenue:	15,00,00	0	0
			Sub Total - Revenue:	15,00,00	0	0
			Total - Passport & Visa Wing, Riyadh, Saudi Arabia:	15,00,00	0	0

161 - Security Service Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1610102132657			Passport & Visa Wing, Abu-Dhabi, UAE			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
1422310			Visa fee	3,00,00	0	0
1422311			Passport fee	10,00,00	0	0
1422331			Consular fee	1,00,00	0	0
			Sub Total - Administrative fees:	14,00,00	0	0
	1441		Current transfers not elsewhere classified			
1441299			Other receipts	1,00,00	0	0
			Sub Total - Current transfers not elsewhere classified:	1,00,00	0	0
			Sub Total - Other revenue:	15,00,00	0	0
			Sub Total - Revenue:	15,00,00	0	0
			Total - Passport & Visa Wing, Abu-Dhabi, UAE:	15,00,00	0	0
1610102132658			Passport & Visa Wing, Dubai, UAE			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
1422310			Visa fee	3,00,00	0	0
1422311			Passport fee	10,00,00	0	0
1422331			Consular fee	1,00,00	0	0
			Sub Total - Administrative fees:	14,00,00	0	0
	1441		Current transfers not elsewhere classified			
1441299			Other receipts	1,00,00	0	0
			Sub Total - Current transfers not elsewhere classified:	1,00,00	0	0
			Sub Total - Other revenue:	15,00,00	0	0
			Sub Total - Revenue:	15,00,00	0	0
			Total - Passport & Visa Wing, Dubai, UAE:	15,00,00	0	0
1610102132659			Passport & Visa Wing, Kuwait			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
1422310			Visa fee	3,00,00	0	0
1422311			Passport fee	10,00,00	0	0
1422331			Consular fee	1,00,00	0	0
			Sub Total - Administrative fees:	14,00,00	0	0

161 - Security Service Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	0	0
			Sub Total - Current transfers not elsewhere classified:	1,00,00	0	0
			Sub Total - Other revenue:	15,00,00	0	0
			Sub Total - Revenue:	15,00,00	0	0
			Total - Passport & Visa Wing, Kuwait:	15,00,00	0	0
1610102132660			Passport & Visa Wing, Mascott, Oman			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	3,00,00	0	0
		1422311	Passport fee	10,00,00	0	0
		1422331	Consular fee	1,00,00	0	0
			Sub Total - Administrative fees:	14,00,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	0	0
			Sub Total - Current transfers not elsewhere classified:	1,00,00	0	0
			Sub Total - Other revenue:	15,00,00	0	0
			Sub Total - Revenue:	15,00,00	0	0
			Total - Passport & Visa Wing, Mascott, Oman:	15,00,00	0	0
1610102132661			Passport & Visa Wing, Doha, Qatar			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	3,00,00	0	0
		1422311	Passport fee	10,00,00	0	0
		1422331	Consular fee	1,00,00	0	0
			Sub Total - Administrative fees:	14,00,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	0	0
			Sub Total - Current transfers not elsewhere classified:	1,00,00	0	0
			Sub Total - Other revenue:	15,00,00	0	0
			Sub Total - Revenue:	15,00,00	0	0
			Total - Passport & Visa Wing, Doha, Qatar:	15,00,00	0	0

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1610102132662			Passport & Visa Wing, Manama, Bahrain			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	1,00	0	0
			Sub Total - Current transfers not elsewhere classified:	1,00	0	0
			Sub Total - Other revenue:	1,00	0	0
			Sub Total - Revenue:	1,00	0	0
			Total - Passport & Visa Wing, Manama, Bahrain:	1,00	0	0
1610102132663			Passport & Visa Wing, Amman, Jordan			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	81	0	0
			Sub Total - Current transfers not elsewhere classified:	81	0	0
			Sub Total - Other revenue:	81	0	0
			Sub Total - Revenue:	81	0	0
			Total - Passport & Visa Wing, Amman, Jordan:	81	0	0
1610102132664			Passport & Visa Wing, London, Uk			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422310		Visa fee	3,00,00	0	0
	1422311		Passport fee	10,00,00	0	0
	1422331		Consular fee	1,00,00	0	0
			Sub Total - Administrative fees:	14,00,00	0	0
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	1,00,00	0	0
			Sub Total - Current transfers not elsewhere classified:	1,00,00	0	0
			Sub Total - Other revenue:	15,00,00	0	0
			Sub Total - Revenue:	15,00,00	0	0
			Total - Passport & Visa Wing, London, Uk:	15,00,00	0	0

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1610102132665			Passport & Visa Wing, Birmingham, Uk			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
1422310			Visa fee	3,00,00	0	0
1422311			Passport fee	10,00,00	0	0
1422331			Consular fee	1,00,00	0	0
			Sub Total - Administrative fees:	14,00,00	0	0
	1441		Current transfers not elsewhere classified			
1441299			Other receipts	1,00,00	0	0
			Sub Total - Current transfers not elsewhere classified:	1,00,00	0	0
			Sub Total - Other revenue:	15,00,00	0	0
			Sub Total - Revenue:	15,00,00	0	0
			Total - Passport & Visa Wing, Birmingham, Uk:	15,00,00	0	0
1610102132666			Passport & Visa Wing, Rome, Itali			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
1422310			Visa fee	3,00,00	0	0
1422311			Passport fee	10,00,00	0	0
1422331			Consular fee	1,00,00	0	0
			Sub Total - Administrative fees:	14,00,00	0	0
	1441		Current transfers not elsewhere classified			
1441299			Other receipts	1,00,00	0	0
			Sub Total - Current transfers not elsewhere classified:	1,00,00	0	0
			Sub Total - Other revenue:	15,00,00	0	0
			Sub Total - Revenue:	15,00,00	0	0
			Total - Passport & Visa Wing, Rome, Itali:	15,00,00	0	0
1610102132667			Passport & Visa Wing, Washington DC, USA			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
1422310			Visa fee	3,00,00	0	0
1422311			Passport fee	10,00,00	0	0
1422331			Consular fee	1,00,00	0	0
			Sub Total - Administrative fees:	14,00,00	0	0

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	0	0
			Sub Total - Current transfers not elsewhere classified:	1,00,00	0	0
			Sub Total - Other revenue:	15,00,00	0	0
			Sub Total - Revenue:	15,00,00	0	0
			Total - Passport & Visa Wing, Washington DC, USA:	15,00,00	0	0
1610102132668			Passport & Visa Wing, New Yourk, USA			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	3,00,00	0	0
		1422311	Passport fee	10,00,00	0	0
		1422331	Consular fee	1,00,00	0	0
			Sub Total - Administrative fees:	14,00,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	0	0
			Sub Total - Current transfers not elsewhere classified:	1,00,00	0	0
			Sub Total - Other revenue:	15,00,00	0	0
			Sub Total - Revenue:	15,00,00	0	0
			Total - Passport & Visa Wing, New Yourk, USA:	15,00,00	0	0
1610102132669			Passport & Visa Wing, Ottawa, Canada			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	3,00,00	0	0
		1422311	Passport fee	10,00,00	0	0
		1422331	Consular fee	1,00,00	0	0
			Sub Total - Administrative fees:	14,00,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	0	0
			Sub Total - Current transfers not elsewhere classified:	1,00,00	0	0
			Sub Total - Other revenue:	15,00,00	0	0
			Sub Total - Revenue:	15,00,00	0	0
			Total - Passport & Visa Wing, Ottawa, Canada:	15,00,00	0	0
			Total - Passport & Visa Wings in Foreign Countries:	225,01,81	0	0
			Total - Secretariat, Security Service Division:	232,33,17	6,64,88	6,64,88

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
16102			Prisons' Directorate			
	1610201		Head Office, Prisons' Directorate			
		1610201132670	Head Office, Prisons' Directorate			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422202	Firms and companies registration fee	2,50	2,25	2,25
		1422326	Examination fee	59,85	52,04	52,04
		1422328	Tender document fee	5,00	4,20	4,20
			Sub Total - Administrative fees:	67,35	58,49	58,49
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	15	10	10
		1423219	Sale of products produced in jail	0	0	50
		1423226	Sale of used paper and stationery	1,60	1,20	1,20
			Sub Total - Incidental sales by nonmarket establishments:	1,75	1,30	1,80
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	60	35	35
		1441299	Other receipts	6,00	5,00	4,50
			Sub Total - Current transfers not elsewhere classified:	6,60	5,35	4,85
			Sub Total - Other revenue:	75,70	65,14	65,14
			Sub Total - Revenue:	75,70	65,14	65,14
			Total - Head Office, Prisons' Directorate:	75,70	65,14	65,14
			Total - Head Office, Prisons' Directorate:	75,70	65,14	65,14

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Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1610202			Offices of the Deputy Inspector General of Presons			
161020200000			Offices of the Deputy Inspector General of Presins			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422202		Firms and companies registration fee	2,00	1,80	1,80
	1422328		Tender document fee	5,00	1,50	4,20
			Sub Total - Administrative fees:	7,00	3,30	6,00
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	20	30	20
	1423226		Sale of used paper and stationery	50	40	40
			Sub Total - Incidental sales by nonmarket establishments:	70	70	60
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	30	30	30
	1441299		Other receipts	3,00	2,75	2,75
			Sub Total - Current transfers not elsewhere classified:	3,30	3,05	3,05
			Sub Total - Other revenue:	11,00	7,05	9,65
			Sub Total - Revenue:	11,00	7,05	9,65
			Total - Offices of the Deputy Inspector General of Presins:	11,00	7,05	9,65
			Total - Offices of the Deputy Inspector General of Presons:	11,00	7,05	9,65
1610203			Central Jails			
1610203000000			Central Jails			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422202		Firms and companies registration fee	8,00	6,50	6,60
	1422328		Tender document fee	10,00	10,00	16,50
			Sub Total - Administrative fees:	18,00	16,50	23,10
	1423		Incidental sales by nonmarket establishments			
	1423203		Receipt incurred from convicted prisoners	1,33,00	1,30,00	1,35,00
	1423204		Fee for using government vehicle	20	10	10
	1423219		Sale of products produced in jail	40,80	30,00	9,00
	1423226		Sale of used paper and stationery	40,00	30,00	33,20
	1423228		Sale of rations	55,00	40,00	52,00
			Sub Total - Incidental sales by nonmarket establishments:	2,69,00	2,30,10	2,29,30

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	50	50	50
		1441299	Other receipts	45,00	30,00	26,00
			Sub Total - Current transfers not elsewhere classified:	45,50	30,50	26,50
			Sub Total - Other revenue:	3,32,50	2,77,10	2,78,90
			Sub Total - Revenue:	3,32,50	2,77,10	2,78,90
			Total - Central Jails:	3,32,50	2,77,10	2,78,90
			Total - Central Jails:	3,32,50	2,77,10	2,78,90
1610204			District Jails			
	1610204000000		District Jails			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422202	Firms and companies registration fee	9,00	8,00	7,50
		1422328	Tender document fee	17,00	15,00	17,00
			Sub Total - Administrative fees:	26,00	23,00	24,50
		1423	Incidental sales by nonmarket establishments			
		1423203	Receipt incurred from convicted prisoners	30,00	28,00	34,00
		1423204	Fee for using government vehicle	10	10	10
		1423219	Sale of products produced in jail	11,50	15,00	11,50
		1423226	Sale of used paper and stationery	30,00	28,00	30,00
		1423228	Sale of rations	57,00	52,00	57,00
			Sub Total - Incidental sales by nonmarket establishments:	1,28,60	1,23,10	1,32,60
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	3,30	3,30	3,30
		1441299	Other receipts	30,00	30,00	28,00
			Sub Total - Current transfers not elsewhere classified:	33,30	33,30	31,30
			Sub Total - Other revenue:	1,87,90	1,79,40	1,88,40
			Sub Total - Revenue:	1,87,90	1,79,40	1,88,40
			Total - District Jails:	1,87,90	1,79,40	1,88,40
			Total - District Jails:	1,87,90	1,79,40	1,88,40
			Total - Prisons' Directorate:	6,07,10	5,28,69	5,42,09

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
16103			Department of Fire Service and Civil Defence			
1610301			Head Office, Department of Fire Service and Civil Defence			
1610301132747			Head Office, Department of Fire Service and Civil Defence			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422326			Examination fee	3,20,00	3,00,00	3,00,00
1422328			Tender document fee	20,00	15,00	15,00
			Sub Total - Administrative fees:	3,40,00	3,15,00	3,15,00
1431			Fines, penalties, and forfeits			
1431104			Sale of confiscated items	10,00	9,00	9,00
			Sub Total - Fines, penalties, and forfeits:	10,00	9,00	9,00
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	3,00	1,00	1,00
1441299			Other receipts	5,49	1,00	1,00
			Sub Total - Current transfers not elsewhere classified:	8,49	2,00	2,00
			Sub Total - Other revenue:	3,58,49	3,26,00	3,26,00
			Sub Total - Revenue:	3,58,49	3,26,00	3,26,00
			Total - Head Office, Department of Fire Service and Civil Defence:	3,58,49	3,26,00	3,26,00
			Total - Head Office, Department of Fire Service and Civil Defence:	3,58,49	3,26,00	3,26,00
1610302			Fire Service and Civil Defence Training Institute			
1610302132748			Fire Service and Civil Defence Training Institute, Mirpur, Dhaka			
1			Revenue			
14			Other revenue			
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	15	10	10
1423228			Sale of rations	4,00	3,50	3,50
			Sub Total - Incidental sales by nonmarket establishments:	4,15	3,60	3,60
1431			Fines, penalties, and forfeits			
1431104			Sale of confiscated items	1,00	1,00	1,00
			Sub Total - Fines, penalties, and forfeits:	1,00	1,00	1,00

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	50	50	50
		1441299	Other receipts	1,20	1,10	1,10
			Sub Total - Current transfers not elsewhere classified:	1,70	1,60	1,60
			Sub Total - Other revenue:	6,85	6,20	6,20
			Sub Total - Revenue:	6,85	6,20	6,20
			Total - Fire Service and Civil Defence Training Institute, Mirpur, Dhaka:	6,85	6,20	6,20
			Total - Fire Service and Civil Defence Training Institute:	6,85	6,20	6,20
1610303			Offices of the Deputy Director, Department of Fire Service and Civil Defence			
1610303000000			Offices of the Deputy Director, Department of Fire Service and Civil Defence			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422327	Fire service fee	24,17,20	21,50,00	21,50,00
		1422328	Tender document fee	12,76	11,60	11,60
			Sub Total - Administrative fees:	24,29,96	21,61,60	21,61,60
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,10	1,00	1,00
		1423228	Sale of rations	1,21,00	1,10,00	1,10,00
			Sub Total - Incidental sales by nonmarket establishments:	1,22,10	1,11,00	1,11,00
	1431		Fines, penalties, and forfeits			
		1431104	Sale of confiscated items	6,80	6,20	6,20
			Sub Total - Fines, penalties, and forfeits:	6,80	6,20	6,20
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,10	1,00	1,00
		1441299	Other receipts	10,00	9,00	9,00
			Sub Total - Current transfers not elsewhere classified:	11,10	10,00	10,00
			Sub Total - Other revenue:	25,69,96	22,88,80	22,88,80
			Sub Total - Revenue:	25,69,96	22,88,80	22,88,80
			Total - Offices of the Deputy Director, Department of Fire Service and Civil Defence:	25,69,96	22,88,80	22,88,80
			Total - Offices of the Deputy Director, Department of Fire Service and Civil Defence:	25,69,96	22,88,80	22,88,80
			Total - Department of Fire Service and Civil Defence:	29,35,30	26,21,00	26,21,00

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
16104			Department of Narcotics Control			
1610401			Head Office, Department of Narcotics Control			
1610401000000			Head Office, Department of Narcotics Control			
	1		Revenue			
	11		Taxes			
	1142		Excise			
	1142101		Narcotics and liquor duty	25,00	0	0
			Sub Total - Excise:	25,00	0	0
			Sub Total - Taxes:	25,00	0	0
	14		Other revenue			
	1422		Administrative fees			
	1422326		Examination fee	3,00,00	3,00,00	2,00,00
			Sub Total - Administrative fees:	3,00,00	3,00,00	2,00,00
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	80	75	75
	1423226		Sale of used paper and stationery	7,00	5,00	12,00
	1423228		Sale of rations	3,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	10,80	5,75	12,75
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	50	0	0
	1441299		Other receipts	12,00	29,50	15,00
			Sub Total - Current transfers not elsewhere classified:	12,50	29,50	15,00
			Sub Total - Other revenue:	3,23,30	3,35,25	2,27,75
			Sub Total - Revenue:	3,48,30	3,35,25	2,27,75
			Total - Head Office, Department of Narcotics Control:	3,48,30	3,35,25	2,27,75
			Total - Head Office, Department of Narcotics Control:	3,48,30	3,35,25	2,27,75
1610402			Divisional Narcotics Control Offices, Department of Narcotics Control			
1610402000000			Divisional Narcotics Control Offices, Department of Narcotics Control			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
	1423226		Sale of used paper and stationery	1,00	0	0
	1423228		Sale of rations	1,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	2,00	0	0

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00	0	0
			Sub Total - Current transfers not elsewhere classified:	1,00	0	0
			Sub Total - Other revenue:	3,00	0	0
			Sub Total - Revenue:	3,00	0	0
			Total - Divisional Narcotics Control Offices, Department of Narcotics Control:	3,00	0	0
			Total - Divisional Narcotics Control Offices, Department of Narcotics Control:	3,00	0	0
1610403			Divisional Intelligence Offices, Department of Narcotics Control			
1610403000000			Divisional Intelligence Offices, Department of Narcotics Control			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	1,00	0	0
		1423228	Sale of rations	1,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	2,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00	0	0
			Sub Total - Current transfers not elsewhere classified:	1,00	0	0
			Sub Total - Other revenue:	3,00	0	0
			Sub Total - Revenue:	3,00	0	0
			Total - Divisional Intelligence Offices, Department of Narcotics Control:	3,00	0	0
			Total - Divisional Intelligence Offices, Department of Narcotics Control:	3,00	0	0
1610404			District Narcotics Control Offices			
1610404000000			District Narcotics Control Offices			
	1		Revenue			
	11		Taxes			
	1142		Excise			
		1142101	Narcotics and liquor duty	111,69,40	107,95,84	109,03,34
			Sub Total - Excise:	111,69,40	107,95,84	109,03,34
			Sub Total - Taxes:	111,69,40	107,95,84	109,03,34
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	7,00	0	0
		1423228	Sale of rations	1,00,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	1,07,00	0	0

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Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	30,00	0	0
			Sub Total - Current transfers not elsewhere classified:	30,00	0	0
			Sub Total - Other revenue:	1,37,00	0	0
			Sub Total - Revenue:	113,06,40	107,95,84	109,03,34
			Total - District Narcotics Control Offices:	113,06,40	107,95,84	109,03,34
			Total - District Narcotics Control Offices:	113,06,40	107,95,84	109,03,34
1610405			Narcotics Control Offices, Metro Sub-Region			
		1610405000000	Narcotics Control Offices, Metro Sub-Region			
		1	Revenue			
		11	Taxes			
		1142	Excise			
		1142101	Narcotics and liquor duty	7,77,00	0	0
			Sub Total - Excise:	7,77,00	0	0
			Sub Total - Taxes:	7,77,00	0	0
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	1,00	0	0
		1423228	Sale of rations	15,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	16,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	10,00	0	0
			Sub Total - Current transfers not elsewhere classified:	10,00	0	0
			Sub Total - Other revenue:	26,00	0	0
			Sub Total - Revenue:	8,03,00	0	0
			Total - Narcotics Control Offices, Metro Sub-Region:	8,03,00	0	0
			Total - Narcotics Control Offices, Metro Sub-Region:	8,03,00	0	0
1610406			Drug Addict Treatment and Rehabilitation Centres			
		1610406000000	Drug Addict Treatment and Rehabilitation Centres			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	1,00	0	0
		1423228	Sale of rations	10,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	11,00	0	0

161 - Security Service Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	19,00	25,00	25,00
			Sub Total - Current transfers not elsewhere classified:	19,00	25,00	25,00
			Sub Total - Other revenue:	30,00	25,00	25,00
			Sub Total - Revenue:	30,00	25,00	25,00
			Total - Drug Addict Treatment and Rehabilitation Centres:	30,00	25,00	25,00
			Total - Drug Addict Treatment and Rehabilitation Centres:	30,00	25,00	25,00
			Total - Department of Narcotics Control:	124,93,70	111,56,09	111,56,09
16105			Department of Immigration and Passports			
1610501			Head Office, Department of Immigration and Passports			
		1610501133252	Head Office, Department of Immigration and Passports			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422311	Passport fee	758,55,13	2663,76,94	2663,76,94
		1422326	Examination fee	32,10	32,10	32,10
		1422328	Tender document fee	10,50	5,35	5,35
			Sub Total - Administrative fees:	758,97,73	2664,14,39	2664,14,39
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,30	1,30	1,30
		1423226	Sale of used paper and stationery	70	55	55
			Sub Total - Incidental sales by nonmarket establishments:	2,00	1,85	1,85
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5,00	5,35	5,35
		1441299	Other receipts	6,00	5,35	5,35
			Sub Total - Current transfers not elsewhere classified:	11,00	10,70	10,70
			Sub Total - Other revenue:	759,10,73	2664,26,94	2664,26,94
			Sub Total - Revenue:	759,10,73	2664,26,94	2664,26,94
			Total - Head Office, Department of Immigration and Passports:	759,10,73	2664,26,94	2664,26,94
			Total - Head Office, Department of Immigration and Passports:	759,10,73	2664,26,94	2664,26,94
			Total - Department of Immigration and Passports:	759,10,73	2664,26,94	2664,26,94
			Total - Security Service Division:	1151,80,00	2813,97,60	2814,11,00

Consolidated Fund Receipts Detailed Estimates 2020-21

162 - Medical Education and Family Welfare Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
16201			Secretariat, Medical Education and Family Welfare Division			
	1620101		Secretariat, Medical Education and Family Welfare Division			
		1620101133321	Secretariat, Medical Education and Family Welfare Division			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	13,80	12,55	12,55
			Sub Total - Incidental sales by nonmarket establishments:	13,80	12,55	12,55
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	2,20	2,00	2,00
		1441299	Other receipts	1,20,40	11,45,45	1,09,45
			Sub Total - Current transfers not elsewhere classified:	1,22,60	11,47,45	1,11,45
			Sub Total - Other revenue:	1,36,40	11,60,00	1,24,00
			Sub Total - Revenue:	1,36,40	11,60,00	1,24,00
			Total - Secretariat, Medical Education and Family Welfare Division:	1,36,40	11,60,00	1,24,00
			Total - Secretariat, Medical Education and Family Welfare Division:	1,36,40	11,60,00	1,24,00
			Total - Secretariat, Medical Education and Family Welfare Division:	1,36,40	11,60,00	1,24,00

162 - Medical Education and Family Welfare Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
16203			Medical Education Institutes			
	1620306		College of Nursing			
		1620306000000	College of Nursing			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	0	50	0
			Sub Total - Administrative fees:	0	50	0
		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	0	10,00	0
		1423204	Fee for using government vehicle	0	2,00	0
			Sub Total - Incidental sales by nonmarket establishments:	0	12,00	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	5,00	0
			Sub Total - Current transfers not elsewhere classified:	0	5,00	0
			Sub Total - Other revenue:	0	17,50	0
			Sub Total - Revenue:	0	17,50	0
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215102	Computer loan	0	4,00	0
		7215104	Motor car loan	0	3,00	0
			Sub Total - Loans:	0	7,00	0
			Sub Total - Financial assets:	0	7,00	0
			Sub Total - Assets:	0	7,00	0
			Total - College of Nursing:	0	24,50	0
			Total - College of Nursing:	0	24,50	0

162 - Medical Education and Family Welfare Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1620307			Nursing Institutes			
1620307000000			Nursing Institutes			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422328		Tender document fee	0	50	0
			Sub Total - Administrative fees:	0	50	0
	1423		Incidental sales by nonmarket establishments			
	1423201		Admission fee	0	12,00	0
	1423204		Fee for using government vehicle	0	2,00	0
			Sub Total - Incidental sales by nonmarket establishments:	0	14,00	0
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	0	5,00	0
			Sub Total - Current transfers not elsewhere classified:	0	5,00	0
			Sub Total - Other revenue:	0	19,50	0
			Sub Total - Revenue:	0	19,50	0
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215102		Computer loan	0	4,00	0
	7215104		Motor car loan	0	3,00	0
			Sub Total - Loans:	0	7,00	0
			Sub Total - Financial assets:	0	7,00	0
			Sub Total - Assets:	0	7,00	0
			Total - Nursing Institutes:	0	26,50	0
			Total - Nursing Institutes:	0	26,50	0
1620309			Nursing Education Centres			
1620309000000			Nursing Education Centres			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	0	1,00	0
			Sub Total - Current transfers not elsewhere classified:	0	1,00	0
			Sub Total - Other revenue:	0	1,00	0
			Sub Total - Revenue:	0	1,00	0
			Total - Nursing Education Centres:	0	1,00	0
			Total - Nursing Education Centres:	0	1,00	0

162 - Medical Education and Family Welfare Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1620310			Nursing Training Centres			
162031000000			Nursing Training Centres			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	0	50	0
			Sub Total - Current transfers not elsewhere classified:	0	50	0
			Sub Total - Other revenue:	0	50	0
			Sub Total - Revenue:	0	50	0
			Total - Nursing Training Centres:	0	50	0
			Total - Nursing Training Centres:	0	50	0
			Total - Medical Education Institutes:	0	52,50	0
16204			Directorate General of Family Planning			
1620401			Head Office, Directorate General of Family Planning			
1620401133430			Head Office, Directorate General of Family Planning			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
	1421302		Rentals- residential	1,00,00	1,00,00	1,00,00
			Sub Total - Sales by market establishments:	1,00,00	1,00,00	1,00,00
	1422		Administrative fees			
	1422199		Other license fee	0	25	25
	1422202		Firms and companies registration fee	5	5	5
	1422204		Non-profit organization registration fee	2,00	2,00	2,00
	1422325		Engineering service fee	0	5	5
	1422326		Examination fee	5,98,95	10,00	4,93,15
	1422328		Tender document fee	20,00	20,00	20,00
	1422330		Health and family planning services fee	1,10,00	1,00,00	1,00,00
			Sub Total - Administrative fees:	7,31,00	1,32,35	6,15,50
	1423		Incidental sales by nonmarket establishments			
	1423201		Admission fee	0	5	5
	1423202		Fee for commercial broadcasting services (sales of advertising times)	0	20	20
	1423204		Fee for using government vehicle	42,00	42,00	42,00
	1423226		Sale of used paper and stationery	4,50	4,20	4,20
			Sub Total - Incidental sales by nonmarket establishments:	46,50	46,45	46,45

162 - Medical Education and Family Welfare Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	10,00	10,00	10,00
		1441299	Other receipts	50,90	50,90	90,05
			Sub Total - Current transfers not elsewhere classified:	60,90	60,90	1,00,05
			Sub Total - Other revenue:	9,38,40	3,39,70	8,62,00
			Sub Total - Revenue:	9,38,40	3,39,70	8,62,00
			Total - Head Office, Directorate General of Family Planning:	9,38,40	3,39,70	8,62,00
			Total - Head Office, Directorate General of Family Planning:	9,38,40	3,39,70	8,62,00
			Total - Directorate General of Family Planning:	9,38,40	3,39,70	8,62,00
16205			National Institute of Population Research and Training (NIPORT)			
1620501			Head Office, National Institute of Population Research and Training (NIPORT)			
1620501137919			Head Office, National Institute of Population Research and Training (NIPORT)			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
		1421302	Rentals- residential	22,60	20,00	20
			Sub Total - Sales by market establishments:	22,60	20,00	20
		1422	Administrative fees			
		1422328	Tender document fee	50	50	35
			Sub Total - Administrative fees:	50	50	35
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,50	1,50	2,00
		1423226	Sale of used paper and stationery	1,50	1,50	2,00
			Sub Total - Incidental sales by nonmarket establishments:	3,00	3,00	4,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	2,00	1,00	1,80
		1441299	Other receipts	15,00	15,50	43,65
			Sub Total - Current transfers not elsewhere classified:	17,00	16,50	45,45
			Sub Total - Other revenue:	43,10	40,00	50,00
			Sub Total - Revenue:	43,10	40,00	50,00

162 - Medical Education and Family Welfare Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	5,00	0	0
		2112313	Furniture	1,90	0	0
			Sub Total - Machinery and equipment:	6,90	0	0
			Sub Total - Sale of non financial assets:	6,90	0	0
			Sub Total - Capital Receipts:	6,90	0	0
			Total - Head Office, National Institute of Population Resarch and Training (NIPORT):	50,00	40,00	50,00
			Total - Head Office, National Institute of Population Resarch and Training (NIPORT):	50,00	40,00	50,00
			Total - National Institute of Population Resarch and Training (NIPORT):	50,00	40,00	50,00
16206			Directorate of Medical Education			
	1620601		Head Office, Directorate of Medical Education			
		1620601141303	Head Office, Directorate of Medical Education			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	1,00	0	0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	50	0	0
		1441299	Other receipts	1,50	0	0
			Sub Total - Current transfers not elsewhere classified:	2,00	0	0
			Sub Total - Other revenue:	3,00	0	0
			Sub Total - Revenue:	3,00	0	0
			Total - Head Office, Directorate of Medical Education:	3,00	0	0
			Total - Head Office, Directorate of Medical Education:	3,00	0	0

162 - Medical Education and Family Welfare Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1620602			Medical Colleges			
1620602133323			Sher-E-Bangla Medical College, Barishal			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	0	0
			Sub Total - Incidental sales by nonmarket establishments:	10	0	0
			Sub Total - Other revenue:	10	0	0
			Sub Total - Revenue:	10	0	0
			Total - Sher-E-Bangla Medical College, Barishal:	10	0	0
1620602133325			Chattogram Medical College, Chattogram			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	8	0	0
			Sub Total - Incidental sales by nonmarket establishments:	8	0	0
			Sub Total - Other revenue:	8	0	0
			Sub Total - Revenue:	8	0	0
			Total - Chattogram Medical College, Chattogram:	8	0	0
1620602133326			Cumilla Medical College, Cumilla			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	7	0	0
			Sub Total - Incidental sales by nonmarket establishments:	7	0	0
			Sub Total - Other revenue:	7	0	0
			Sub Total - Revenue:	7	0	0
			Total - Cumilla Medical College, Cumilla:	7	0	0
1620602133327			Cox's Bazar Medical College, Cox's Bazar			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	7	0	0
			Sub Total - Incidental sales by nonmarket establishments:	7	0	0
			Sub Total - Other revenue:	7	0	0
			Sub Total - Revenue:	7	0	0
			Total - Cox's Bazar Medical College, Cox's Bazar:	7	0	0

162 - Medical Education and Family Welfare Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1620602133328			Abdul Malek Ukil Medical College, Noakhali			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	7	0	0
			Sub Total - Incidental sales by nonmarket establishments:	7	0	0
			Sub Total - Other revenue:	7	0	0
			Sub Total - Revenue:	7	0	0
			Total - Abdul Malek Ukil Medical College, Noakhali:	7	0	0
1620602133330			Dhaka Medical College, Dhaka			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	7	0	0
			Sub Total - Incidental sales by nonmarket establishments:	7	0	0
			Sub Total - Other revenue:	7	0	0
			Sub Total - Revenue:	7	0	0
			Total - Dhaka Medical College, Dhaka:	7	0	0
1620602133331			Sir Salimullah Medical College, Mitford, Dhaka			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	8	0	0
			Sub Total - Incidental sales by nonmarket establishments:	8	0	0
			Sub Total - Other revenue:	8	0	0
			Sub Total - Revenue:	8	0	0
			Total - Sir Salimullah Medical College, Mitford, Dhaka:	8	0	0
1620602133332			Shaheed Suhrawardy Medical College, Sher-E-Bangla Nagar, Dhaka			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	0	0
			Sub Total - Incidental sales by nonmarket establishments:	10	0	0
			Sub Total - Other revenue:	10	0	0
			Sub Total - Revenue:	10	0	0
			Total - Shaheed Suhrawardy Medical College, Sher-E-Bangla Nagar, Dhaka:	10	0	0

162 - Medical Education and Family Welfare Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1620602133334			Faridpur Medical College, Faridpur			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	8	0	0
			Sub Total - Incidental sales by nonmarket establishments:	8	0	0
			Sub Total - Other revenue:	8	0	0
			Sub Total - Revenue:	8	0	0
			Total - Faridpur Medical College, Faridpur:	8	0	0
1620602133335			Shahid Taj Uddin Ahmad Medical College, Gazipur			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	8	0	0
			Sub Total - Incidental sales by nonmarket establishments:	8	0	0
			Sub Total - Other revenue:	8	0	0
			Sub Total - Revenue:	8	0	0
			Total - Shahid Taj Uddin Ahmad Medical College, Gazipur:	8	0	0
1620602133336			Sheikh Sayera Khatun Medical College, Gopalganj			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	8	0	0
			Sub Total - Incidental sales by nonmarket establishments:	8	0	0
			Sub Total - Other revenue:	8	0	0
			Sub Total - Revenue:	8	0	0
			Total - Sheikh Sayera Khatun Medical College, Gopalganj:	8	0	0
1620602133337			Shahid Syed Nazrul Islam Medical College, Kishoreganj			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	8	0	0
			Sub Total - Incidental sales by nonmarket establishments:	8	0	0
			Sub Total - Other revenue:	8	0	0
			Sub Total - Revenue:	8	0	0
			Total - Shahid Syed Nazrul Islam Medical College, Kishoreganj:	8	0	0

162 - Medical Education and Family Welfare Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1620602133340			Jashore Medical College, Jashore			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	0	0
			Sub Total - Incidental sales by nonmarket establishments:	10	0	0
			Sub Total - Other revenue:	10	0	0
			Sub Total - Revenue:	10	0	0
			Total - Jashore Medical College, Jashore:	10	0	0
1620602133341			Khulna Medical College, Khulna			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	8	0	0
			Sub Total - Incidental sales by nonmarket establishments:	8	0	0
			Sub Total - Other revenue:	8	0	0
			Sub Total - Revenue:	8	0	0
			Total - Khulna Medical College, Khulna:	8	0	0
1620602133342			Kushtia Medical College, Kushtia			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	8	0	0
			Sub Total - Incidental sales by nonmarket establishments:	8	0	0
			Sub Total - Other revenue:	8	0	0
			Sub Total - Revenue:	8	0	0
			Total - Kushtia Medical College, Kushtia:	8	0	0
1620602133345			Mymensingh Medical College, Mymensingh			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	0	0
			Sub Total - Incidental sales by nonmarket establishments:	10	0	0
			Sub Total - Other revenue:	10	0	0
			Sub Total - Revenue:	10	0	0
			Total - Mymensingh Medical College, Mymensingh:	10	0	0

162 - Medical Education and Family Welfare Division

(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1620602133346			Shahid Ziaur Rahman Medical College, Bogura			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	0	0
			Sub Total - Incidental sales by nonmarket establishments:	10	0	0
			Sub Total - Other revenue:	10	0	0
			Sub Total - Revenue:	10	0	0
			Total - Shahid Ziaur Rahman Medical College, Bogura:	10	0	0
1620602133347			Pabna Medical College, Pabna			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	0	0
			Sub Total - Incidental sales by nonmarket establishments:	10	0	0
			Sub Total - Other revenue:	10	0	0
			Sub Total - Revenue:	10	0	0
			Total - Pabna Medical College, Pabna:	10	0	0
1620602133348			Rajshahi Medical College, Rajshahi			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	0	0
			Sub Total - Incidental sales by nonmarket establishments:	10	0	0
			Sub Total - Other revenue:	10	0	0
			Sub Total - Revenue:	10	0	0
			Total - Rajshahi Medical College, Rajshahi:	10	0	0
1620602133349			Shahid M Monsur Ali Medical College, Sirajganj			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	0	0
			Sub Total - Incidental sales by nonmarket establishments:	10	0	0
			Sub Total - Other revenue:	10	0	0
			Sub Total - Revenue:	10	0	0
			Total - Shahid M Monsur Ali Medical College, Sirajganj:	10	0	0

162 - Medical Education and Family Welfare Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1620602133350 M Abdur Rahim Medical College, Dinajpur						
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	8	0	0
	Sub Total - Incidental sales by nonmarket establishments:			8	0	0
	Sub Total - Other revenue:			8	0	0
	Sub Total - Revenue:			8	0	0
	Total - M Abdur Rahim Medical College, Dinajpur:			8	0	0
1620602133351 Rangpur Medical College, Rangpur						
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	8	0	0
	Sub Total - Incidental sales by nonmarket establishments:			8	0	0
	Sub Total - Other revenue:			8	0	0
	Sub Total - Revenue:			8	0	0
	Total - Rangpur Medical College, Rangpur:			8	0	0
1620602133353 Sylhet Mag Osmani Medical College, Sylhet						
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	12	0	0
	Sub Total - Incidental sales by nonmarket establishments:			12	0	0
	Sub Total - Other revenue:			12	0	0
	Sub Total - Revenue:			12	0	0
	Total - Sylhet Mag Osmani Medical College, Sylhet:			12	0	0
	Total - Medical Colleges:			2,00	0	0
1620603	Dental College					
1620603133372 Dhaka Dental College, Mirpur, Dhaka						
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	50	0	0
	Sub Total - Incidental sales by nonmarket establishments:			50	0	0

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	10	0	0
		1441299	Other receipts	40	0	0
			Sub Total - Current transfers not elsewhere classified:	50	0	0
			Sub Total - Other revenue:	1,00	0	0
			Sub Total - Revenue:	1,00	0	0
			Total - Dhaka Dental College, Mirpur, Dhaka:	1,00	0	0
			Total - Dental College:	1,00	0	0
1620604			College of Alternative Medicine			
	1620604133427		Government Homeopathic Medical College, Dhaka			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	0	0
			Sub Total - Incidental sales by nonmarket establishments:	10	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	20	0	0
			Sub Total - Current transfers not elsewhere classified:	20	0	0
			Sub Total - Other revenue:	30	0	0
			Sub Total - Revenue:	30	0	0
			Total - Government Homeopathic Medical College, Dhaka:	30	0	0
	1620604133428		Government Unani & Ayurvedic Medical College, Dhaka			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	0	0
			Sub Total - Incidental sales by nonmarket establishments:	10	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	20	0	0
			Sub Total - Current transfers not elsewhere classified:	20	0	0
			Sub Total - Other revenue:	30	0	0
			Sub Total - Revenue:	30	0	0
			Total - Government Unani & Ayurvedic Medical College, Dhaka:	30	0	0

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1620604133429			Government Tibbiya College, Sylhet			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	15	0	0
			Sub Total - Incidental sales by nonmarket establishments:	15	0	0
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	25	0	0
			Sub Total - Current transfers not elsewhere classified:	25	0	0
			Sub Total - Other revenue:	40	0	0
			Sub Total - Revenue:	40	0	0
			Total - Government Tibbiya College, Sylhet:	40	0	0
			Total - College of Alternative Medicine:	1,00	0	0
1620605			Institute of Health Technology			
1620605000000			Institute of Health Technology			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	2,00	0	0
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	2,00	0	0
			Sub Total - Current transfers not elsewhere classified:	2,00	0	0
			Sub Total - Other revenue:	4,00	0	0
			Sub Total - Revenue:	4,00	0	0
			Total - Institute of Health Technology:	4,00	0	0
			Total - Institute of Health Technology:	4,00	0	0
1620606			Medical Assistant Training Schools			
1620606000000			Medical Assistant Training Schools			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	1,00	0	0

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,00	0	0
			Sub Total - Current transfers not elsewhere classified:	2,00	0	0
			Sub Total - Other revenue:	3,00	0	0
			Sub Total - Revenue:	3,00	0	0
			Total - Medical Assistant Training Schools:	3,00	0	0
			Total - Medical Assistant Training Schools:	3,00	0	0
1620607			TB Control and Training Institute			
		1620607116304	Tb Control Hospital and Training Institute, Chankharpul, Dhaka			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	60	0	0
			Sub Total - Current transfers not elsewhere classified:	60	0	0
			Sub Total - Other revenue:	60	0	0
			Sub Total - Revenue:	60	0	0
			Total - Tb Control Hospital and Training Institute, Chankharpul, Dhaka:	60	0	0
		1620607133371	TB Control and Training Institute, Shamoli, Dhaka			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	60	0	0
			Sub Total - Current transfers not elsewhere classified:	60	0	0
			Sub Total - Other revenue:	60	0	0
			Sub Total - Revenue:	60	0	0
			Total - TB Control and Training Institute, Shamoli, Dhaka:	60	0	0
			Total - TB Control and Training Institute:	1,20	0	0
			Total - Directorate of Medical Education:	15,20	0	0

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
16207			Nursing and Midwifery Education Institutes			
	1620701		Post Graduate Education & Research Institutes			
		1620701141204	National Institute of Advanced Nursing Education & Research (NIANER), Mugda, Dhaka			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00	0	0
			Sub Total - Current transfers not elsewhere classified:	1,00	0	0
			Sub Total - Other revenue:	1,00	0	0
			Sub Total - Revenue:	1,00	0	0
			Total - National Institute of Advanced Nursing Education & Research (NIANER), Mugda, Dhaka:	1,00	0	0
			Total - Post Graduate Education & Research Institutes:	1,00	0	0
	1620702		Colleges of Nursing			
		1620702000000	College of Nursing			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5,00	0	0
			Sub Total - Current transfers not elsewhere classified:	5,00	0	0
			Sub Total - Other revenue:	5,00	0	0
			Sub Total - Revenue:	5,00	0	0
			Total - College of Nursing:	5,00	0	0
			Total - Colleges of Nursing:	5,00	0	0
	1620703		Nursing Institutes			
		1620703000000	Nursing Institutes			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5,00	0	0
			Sub Total - Current transfers not elsewhere classified:	5,00	0	0
			Sub Total - Other revenue:	5,00	0	0
			Sub Total - Revenue:	5,00	0	0
			Total - Nursing Institutes:	5,00	0	0
			Total - Nursing Institutes:	5,00	0	0

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(Taka in Thousand)

Function Code	Operation	Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
1620704			Nursing Education Centres			
1620704000000			Nursing Education Centres			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	5,00	0	0
			Sub Total - Current transfers not elsewhere classified:	5,00	0	0
			Sub Total - Other revenue:	5,00	0	0
			Sub Total - Revenue:	5,00	0	0
			Total - Nursing Education Centres:	5,00	0	0
			Total - Nursing Education Centres:	5,00	0	0
1620705			Nursing Training Centres			
1620705000000			Nursing Training Centres			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	4,00	0	0
			Sub Total - Current transfers not elsewhere classified:	4,00	0	0
			Sub Total - Other revenue:	4,00	0	0
			Sub Total - Revenue:	4,00	0	0
			Total - Nursing Training Centres:	4,00	0	0
			Total - Nursing Training Centres:	4,00	0	0
			Total - Nursing and Midwifery Education Institutes:	20,00	0	0
			Total - Medical Education and Family Welfare Division:	11,60,00	15,92,20	10,36,00