



Social Security Programs: Fiscal Year 2022-23

Operating Part

SL. No	Description	Implementing Ministries/ Divisions	Beneficiaries (Persons in lac)			Budget (Taka in crore)		
			Budget	Revised	Budget	Budget	Revised	Budget
			(2021-22)	(2021-22)	(2022-23)	(2021-22)	(2021-22)	(2022-23)
(A) Cash Transfer (Various Allowances)								
1	Old Age Allowance	MoSW	57.01	57.01	57.01	3444.54	3444.54	3444.54
2	Allowances for the Widow, Deserted and Destitute Women	MoSW	24.75	24.75	24.75	1495.40	1495.40	1495.40
3	Allowances for the Financially Insolvent Disabled	MoSW	20.08	20.08	23.65	1820.00	1820.00	2429.18
4	Program for Improving the Livelihood of Transgender, Bede and Disadvantaged Community	MoSW	0.86	0.86	0.86	46.31	46.31	46.31
5	Mother and Child Benefit Program ¹	MOWCA	10.45	10.45	12.54	1041.04	1041.04	1243.07
6	Honorarium for Heroic Freedom Fighter	Liberation War Affairs	2.00	2.00	2.00	4653.35	4603.35	4653.35
7	Medical treatment and honorarium of martyred families and war-wounded heroic freedom fighters	Liberation War Affairs	0.13	0.13	0.13	446.66	456.66	472.45
8	Pension for Retired Government Employees and their Families ²	Finance Division	7.53	6.30	7.53	26690.00	23010.00	28037.00
(A) Subtotal: Cash Transfer (Various Allowances)			122.81	121.58	128.47	39637.30	35917.30	41821.30
(B) Food Security and Employment Generation Programs³								
1	Vulnerable Women Benefit (VWB) ⁴ Program	MOWCA	10.40	10.40	10.40	1840.05	1838.47	1840.33
2	Vulnerable Group Feeding (VGF)	MoDMR	200.17	180.00	180.00	1455.54	961.96	991.07
3	Gratuitous Relief (Food)	MoDMR	32.00	32.00	33.00	590.75	572.60	589.92
4	Food Assistance in Ctg-HTA	MoCHTA	2.81	2.32	2.85	337.31	347.55	365.28
5	Food For Work (FFW))	MoDMR	2.00	9.64	9.80	809.30	826.44	876.27
6	Work For Money (WFM)	MoDMR	3.50	17.86	18.20	1500.00	1500.00	1500.00
7	Test Relief (TR) (Cash)	MoDMR	3.69	3.69	3.69	1450.00	1450.00	1450.00
8	EGPP	MoDMR	19.18	19.06	5.18	1650.00	1925.00	1830.00
9	Open Market Sales (OMS)	Food	23.00	53.95	37.35	1019.86	1943.58	1720.13
10	Food friendly Program	Food	62.50	62.50	62.50	2945.73	2816.72	2543.88
11	Food Subsidy (Others)	Food	-	-	-	1461.18	1584.58	1700.83
(B) Subtotal: Food Security and Employment Generation Programs			359.25	391.42	362.97	15059.72	15766.90	15407.71
(C) Stipend Programs								

¹ The Maternity Allowance for Poor Mothers and the Maternity Allowance for Working Women have been merged into a single program called 'Mother and Child Benefit Program'

² Included in the Social Security Programs as it is non-contributory transfer;

³ In 'Food Security and Employment Generation Programs' all members of a beneficiary family accounts as one single member;

⁴The VGD program has been renamed as 'Vulnerable Women Benefit' (VWB) program.

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			Budget	Revised	Budget	Budget	Revised	Budget
			(2021-22)	(2021-22)	(2022-23)	(2021-22)	(2021-22)	(2022-23)
1	Student stipend for Primary education level	MoPME	140.00	140.00	140.00	1900.00	1900.00	1900.00
2	Stipends for secondary, higher secondary and madrasah education level students ⁵	SHED	52.25	48.96	52.90	1841.14	1925.03	1979.70
3	Stipends for undergraduate and postgraduate level students	SHED	1.30	1.30	1.36	79.85	58.50	72.27
4	Stipends for students of technical education institutions	TMED	5.56	5.72	6.12	330.00	301.00	343.00
5	Stipends for Physically Challenged Students	MoSW	1.00	1.00	1.00	95.64	95.64	95.64
6	Stipend for Improving the Livelihood of Transgender, Bede and Disadvantaged Community	MoSW	0.27	0.27	0.27	26.35	26.35	26.35
(C) Subtotal: Stipend Programs			200.38	197.25	201.65	4272.98	4306.52	4416.96
(D) Cash/Transfer of Materials (Special Programs)								
1	Relief Goods ⁶	MoDMR	59.10	80.25	82.90	185.00	185.00	190.00
2	Disaster Grant	MoDMR	-	-	-	100.00	50.00	100.00
3	Relief Works (Flood, Drought, Cyclone and Others)	MoDMR	36.00	4.80	4.80	81.00	181.00	81.00
4	Housing Support for Homeless People ⁷ /House grant	MoDMR	-	1.83	1.83	27.50	27.50	27.50
5	Interest subsidy for small and medium enterprises (including cottage industries) due to Corona Pandemic ⁸	Finance Division	0.14	0.03	0.03	2800.00	2800.00	5000.00
6	Assistance for unemployed workers in the export-oriented garment and footwear industry due to Corona Pandemic	Labour and Employment	0.55	0.11	0.50	45.00	10.00	45.00
7	PM's rehabilitation assistance to the people of river erosion affected areas	Finance Division	-	-	-	100.00	100.00	100.00
8	Savings Certificate Interest Assistance (Social Security Part) ⁹	Finance Division	61.60	20.00	21.84	6909.00	7956.00	7907.81
9	Agricultural Subsidy ¹⁰	Agriculture	87.00	246.93	246.93	7970.00	12000.00	12500.00
10	Agricultural Rehabilitation	Agriculture	60.00	45.08	56.35	400.00	400.00	500.00
11	Financial support for Cancer, Kidney and Liver Cirrhosis and other patients	MoSW	0.30	0.30	0.40	150.00	150.00	200.00
12	Improving the living standards of tea workers	MoSW	0.50	0.50	0.60	25.00	25.00	30.00
13	Grants for the families of government employees died on duty of service	Public Administration	0.04	0.03	0.03	350.81	285.00	241.88
14	Ration for Shaheed (Martyred) Family and Honorable Injured Heroic Freedom Fighters	Liberation War Affairs	0.34	0.29	0.29	70.00	70.00	70.00

⁵ The stipend program at the secondary, higher secondary and madrasah levels is currently being implemented by the Prime Minister's Education Support Trust similar as to the stipend program for undergraduate and postgraduate students;

⁶ Various relief items include wearables, blankets, biscuits, corrugated iron, tents, baby food, etc.;

⁷ This program is also continuing with other project such as Ashroyan-2 and 3;

⁸ Interest subsidies for small scale industry and service sector enterprises affected by Covid-19 are mainly helping to maintain/create employment for the working/marginalized population of the enterprises;

⁹ The additional portion of the bank rate paid by the government in case of interest on savings certificates is shown here;

¹⁰ The share in agricultural subsidies of small and marginal farmers has been shown;

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			Budget	Revised	Budget	Budget	Revised	Budget
			(2021-22)	(2021-22)	(2022-23)	(2021-22)	(2021-22)	(2022-23)
15	National Legal Aid	Law and Justice	0.95	1.10	1.25	25.88	25.65	27.38
16	Special grants for teachers and students of educational institutions	SHED	1.30	0.07	0.10	13.00	8.00	12.00
17	Grants for voluntary, cultural and religious purposes	MoCA MoRA	-	-	-	-	64.16	73.23
(D) Subtotal: Cash/Transfer of Materials (Special Programs)			307.82	401.73	418.26	20182.19¹¹	25267.31	27105.80
(E) Credit Support Programs								
1	Micro-credit for Women Self-employment	MoWCA	0.34	0.34	0.34	6.00	6.00	8.00
2	Interest Free Micro-Credit Program for RSS, RMC and Urban Centre	MoSW	0.30	0.20	0.27	60.82	61.48	70.00
(E) Subtotal: Credit Support Program			216.14	161.98	162.05	1176.82¹²	1622.48	78.00
(F) Assistance for Special Communities								
1	Neuro-Developmental Disability Protection Trust	MoSW	3.15	3.00	3.15	30.89	30.93	34.02
2	Welfare Trust for Physical Disabilities	MoSW	0.08	0.09	0.09	17.00	20.00	18.50
3	Sheikh Russell Child Training and Rehabilitation Center	MoSW	0.03	0.40	0.03	24.34	26.59	26.63
4	Service and Assistance Center for Disabled	MoSW	12.00	12.00	12.00	67.83	69.20	72.18
5	Rehabilitation and Alternative Employment Generation for Beggars	MoSW	0.30	0.35	0.40	6.00	26.80	12.00
6	Grants for the School for Disabled	MoSW	0.85	0.11	0.12	34.82	37.82	40.00
7	Cost of foods for Residents in Government Orphanages and Other Institutions	MoSW	0.19	0.16	0.19	80.39	85.80	90.28
8	Capitation Grants for Orphan Students to non-government institutions	MoSW	1.02	1.06	1.11	254.40	254.40	280.00
9	Joyeeta Foundation	MoWCA	0.01	0.01	0.01	7.21	27.05	7.18
10	Women's Skill Based Training For Livelihood	MoWCA	0.26	0.26	0.26	7.99	8.34	8.05
11	Street Children Rehabilitation Program and CDC	MoWCA	0.02	0.02	0.02	11.20	11.07	11.59
12	Special assistance for development of people in chars, haors and backward areas	Finance Division	0.23	0.25	0.25	50.00	50.00	50.00
13	Cochlear Implant Program	MoSW	-	0.01	0.01	-	37.10	40.00
(F) Subtotal: Assistance for Special Communities			18.14	17.71	17.63	592.07	685.10	690.43
(G) Various Funds and Programs								
1	Funds to combat the outbreak of the corona pandemic ¹³	Finance Division	-	1290.00	1300.00	7300.00	10000.00	5000.00

¹¹ It is to be noted that, Activities for which there was allocations in the original budget for fiscal year 2021-22 but no allocation in fiscal year 2022-23 are not shown separately. However, the money allocated for this purpose is included in the total allocation for the fiscal year 2021-22;

¹² Activities for which there was allocations in the original budget for fiscal year 2021-22 but no allocation in fiscal year 2022-23 are not shown separately. However, the money allocated for this purpose is included in the total allocation for the fiscal year 2021-22;

¹³ The fund was created primarily to protect the targeted population from corona outbreaks, provide cash assistance, and address health risks;

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			(2021-22)	(2021-22)	(2022-23)	(2021-22)	(2021-22)	(2022-23)
2	Fund for Climate Change	MoEF	4.70	3.52	3.52	100.00	100.00	100.00
3	National Social Welfare Parishad	MoSW	0.85	-	-	77.44	77.55	78.60
4	Special Assistance Fund for Women development and Women Entrepreneurs	Finance Division	0.25	0.25	0.25	125.00	125.00	125.00
5	Fund to assistance for the Small Scale Farmers and Poultry Farmers	Finance Division	1.00	-	-	50.00	50.00	50.00
6	Welfare Fund for the Oppressed Women and Children and Fund for the Welfare of Burnt and Disabled	MoWCA and MoSW	0.33	0.06	0.06	6.93	6.93	6.93
7	National Service	MoYS	0.13	0.07	0.05	95.25	43.80	35.93
8	Skills Development and Earthquake Risk Management Fund	MoDMR	0.17	-	-	150.00	100.00	100.00
9	Funds to deal with economic and natural shocks ¹⁴	Finance Division	-	18.50	18.50	5000.00	4900.00	5000.00
(G) Subtotal: Various Funds and Programs			7.43	1312.40	1322.38	12904.62	15403.28	10496.46
Development Part								
(H) Development Part: Ongoing Development Projects / Programs								
1	Ashroyan-2 and 3 Project	PMO	2.07	0.63	1.51	645.00	1073.96	1190.00
2	Development Assistance for Special Areas (Except CHT)	PMO	0.70	0.46	0.50	100.00	100.00	100.00
3	Khurushkul Special Shelter Project	PMO	0.01	0.04	0.07	121.00	324.00	600.00
4	School Feeding Programs in poverty stricken areas	MoPME	41.00	1.33	1.33	673.00	35.00	42.00
5	National Academy for Autism and Neuro Development	SHED	0.21	0.21	0.18	150.00	12.03	8.40
6	Development of the Living Standard of the Marginal Communities of Bangladesh	MoSW	0.30	0.50	0.50	7.27	206.74	276.78
7	Sarkari Shishu Paribar and Baby Home	MoSW	0.03	0.01	0.01	60.37	34.08	95.67
8	Cash Transfer Modernization	MoSW	0.22	104.44	111.11	94.64	42.41	47.10
9	Child Sensitive Social Protection in Bangladesh	MoSW	-	1.55	1.76	14.43	20.70	47.83
10	Tattha Apa: Empowerment of women through information communication technology with the aim of building a digital Bangladesh	MoWCA	0.30	0.33	0.30	92.09	92.09	71.25
11	Women, Child protection and child welfare	MoWCA	1.45	1.24	1.50	21.74	27.31	30.90
12	Multi-Sectoral Program to prevent violence against Women	MoWCA	11.10	10.00	10.00	17.56	15.50	11.00
13	Capacity Building of Joyeeta Foundation and Joyeeta Tower	MoWCA	-	0.02	0.28	79.61	79.10	82.50
14	Development of women entrepreneurs in economic empowerment at the grass root	MoWCA	0.40	0.40	0.51	79.29	76.40	52.50

¹⁴ This fund has been created for the day-laborers, farmers, laborers, domestic workers and victims affected by natural calamities such as floods, untimely floods, storms, hailstorms, cyclones etc.

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			(2021-22)	(2021-22)	(2022-23)	(2021-22)	(2021-22)	(2022-23)
	level							
15	Investment Component for Vulnerable Group Development Program (ICVGD)	MOWCA	1.00	1.00	1.00	159.19	11.23	57.19
16	Increasing the adaptability of coastal communities, especially women, to tackle salinity caused by climate change	MOWCA	0.29	0.29	0.43	107.11	69.26	87.06
17	Maternal, Neonatal, Child and Adolescent Health/ National Nutrition Services ¹⁵	HSD	688.22	473.77	473.90	1457.16	981.26	1295.87
18	Essential Service Delivery and Community Based Health Care	HSD	1100.00	1000.00	1100.00	786.62	965.79	1137.85
19	T.B, Leprosy, Communicable and Non-communicable Disease Control	HSD	131.18	132.00	134.00	788.47	650.04	589.36
20	Maternal, Child, Reproductive and Adolescent Health	MEFWD	332.12	332.12	334.00	264.80	187.13	240.73
21	Clinical Contraceptive Services Delivery / Family Planning Field Services Delivery	MEFWD	180.00	176.34	185.62	601.40	505.75	876.16
22	Construction of Colony for the Cleaners of City Corporation	LGD	0.03	0.05	0.05	40.01	146.26	133.76
23	Rural/Grameen Infrastructure Development ¹⁶	LGD	-	-	-	522.69	301.03	314.53
24	Urban Resilience Project (DNCC and DDM) ¹⁷	LGD and MoDMR	200.00	200.00	200.00	200.00	113.75	52.37
25	Construction of the Multiple Disaster Shelters	LGD	-	-	-	800.00	500.00	628.40
26	Emergency assistance in water supply and sanitation activities at Upazila level	LGD	9.03	9.00	9.00	296.07	140.00	106.38
27	Rural employment and road maintenance	LGD	0.44	0.57	0.57	428.30	551.92	551.92
28	Infrastructure and livelihood Improvement in Haor and Costal Area	LGD	0.01	0.01	0.01	207.61	151.55	70.55
29	Skills for Employment Investment Program	Finance Division	4.00	8.42	8.50	668.75	368.00	636.00
30	Gucchagram (Climate Victims Rehabilitation) Project	MoEFCC	0.11	0.05	0.02	140.00	140.00	94.00
31	Flood Management and Livelihood Improvement Project in Char/Haor Area	Water Resources	0.13	0.19	0.13	135.00	122.67	86.23
32	Construction of Flood Shelter in the Flood and River Erosion Prone Area	MoDMR	6.42	1.75	1.80	385.00	385.00	290.00
33	Rural Infrastructure Development (Non-ADP)	MoDMR	-	-	-	1500.00	1500.00	1500.00
34	Improvement of Living Standard for low-income people	Housing and Public Works	0.09	0.24	0.24	40.02	55.02	68.77

¹⁵ Beneficiary coverage under schemes / projects of HSD and MEFWD is shown. It is to be noted that, the account of receiving multiple services of one service recipient has been taken into consideration;

¹⁶ In case of rural/rural infrastructure development, only the social security related part has been taken into consideration without considering the entire allocation;

¹⁷ Only the part of the social protection activities has been considered here.

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			Budget	Revised	Budget	Budget	Revised	Budget
			(2021-22)	(2021-22)	(2022-23)	(2021-22)	(2021-22)	(2022-23)
35	Provision of working capital and modernization of weaving to improve the socio-economic condition of weavers	Textiles and Jute	0.01	0.45	0.50	35.00	35.00	35.00
36	Integrated livestock development to improve the socio-economic and standard of life of the backward minorities living in the plain land	Fisheries and Livestock	0.01	0.12	0.31	32.00	32.00	60.00
37	Hilsa Resource Development and Union Level Fisheries / Indigenous Fish, Snail Cultivation / Agriculture Technology Program	Fisheries and Livestock	1.04	0.51	0.55	222.72	167.30	131.83
38	Improvement of work environment in readymade garment sector/ elimination of risky child labor in Bangladesh and welfare facilities and skill development activities for workers	Labor and Employment	0.18	1.00	1.00	80.23	89.90	108.00
39	Poverty reduction of marginalized population and ensuring employment of the extreme poor in northern areas/ production and marketing of nutritious high value cereals	RDCD	0.89	0.85	0.97	156.32	140.46	106.41
40	Provide driving training for employment	MoEWOE	0.10	0.09	0.15	58.00	60.26	60.00
41	Char development and settlement project-bridging	Water Resources	0.58	0.50	0.78	76.69	55.79	65.48
42	Housing construction project for the insolvent freedom fighters	Liberation War Affairs	0.05	0.08	0.15	100.59	481.90	761.83
(H) Subtotal: Ongoing Development Projects / Programs			2729.23	2474.38	2583.24	13787.99¹⁸	11970.02	12801.61
(I) Development Part: New Development Projects / Programs¹⁹								
1	Sports complex for people with special needs	MoSW	-	-	-	-	15.00	120.00
2	Development of socio-economic status through employment training for the helpless, destitute, widows, backward, and impoverished	MoSW	-	0.05	0.08	-	17.00	35.79
3	Income-generating training for women at Upazila level	MoWCA	-	0.85	0.72	-	150.06	169.82
4	Rural Livelihood Project	RDCD	-	-	-	-	284.56	276.00
5	Accelerating Protection for Children	MoWCA	-	-	-	-	21.56	40.63
6	Extensive technology-based integrated resource management aimed at alleviating poverty	MoYS	-	-	-	-	7.00	35.00
7	Integrated rural employment assistance for poor women	RDCD	-	-	-	-	33.12	80.00
(I) Subtotal: New Development Projects / Programs				0.90	0.80	-	528.30	757.24

¹⁸ Activities for which there was allocations in the original budget for fiscal year 2021-22 but no allocation in fiscal year 2022-23 are not shown separately. However, the money allocated for this purpose is included in the total allocation for the fiscal year 2021-22;

¹⁹ Work is underway to determine the beneficiary coverage for the FY2022-23; the number will be determined according to the need.

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			Budget	Revised	Budget	Budget	Revised	Budget
			(2021-22)	(2021-22)	(2022-23)	(2021-22)	(2021-22)	(2022-23)
Total: Social Safety Net (From A to I)						107614	111467	113576
Total Budget =						603681	593501	678064
Percentage of total Budget =						17.83	18.78	16.75
GDP =						3456040	3976462	4449959
Percentage of GDP =						3.11	2.80	2.55²⁰

Abbreviations

EGPP- Employment Generation Program for the ultra-Poor
 FID- Financial Institution Division
 HSD-Health Service Division
 HTA-Hill Tracts Area
 MoCA-Ministry of Cultural Affairs
 MoCHTA-Ministry of Chittagong Hill Tracts Affairs
 MoDMR-Ministry of Disaster Management and Relief
 MoEFCC-Ministry of Environment, Forest and Climate Change
 MoEWOE-Ministry of Expatriates Welfare and Overseas Employment
 MEFWD-Medical Education and Family Welfare Division
 MoPME-Ministry of Primary and Mess Education
 MoRA- Ministry of Religious Affairs
 MoSW-Ministry of Social Welfare
 MoWCA-Ministry of Women and Children Affairs
 MoYS-Ministry of Youth and Sports
 PMO-Prime Minister's Office
 RDCD- Rural Development and Co-operative Division
 SHED-Secondary and Higher Education Division
 TMED-Technical and Madrasah Education Division

²⁰ In calculating the GDP in the fiscal year 2022-23, FY2015-16 has been set as the new base year and the amount of GDP has increased as compared to the fiscal year 2021-22. As a result, the allocation for social security in FY2022-23 is 2.55 percent of GDP, which is slightly less than in FY2021-22.