



Social Security Programs: Fiscal Year 2023-24

Operating Part:

SL. No	Description	Implementing Ministries/ Divisions	Beneficiaries (Persons in lac)			Budget (Taka in crore)		
			Budget	Revised	Budget	Budget	Revised	Budget
			(2022-23)	(2022-23)	(2023-24)	(2022-23)	(2022-23)	(2023-24)
(A) Cash Transfer (Various Allowances)								
1	Old Age Allowance	MoSW	57.01	57.01	58.01	3444.54	3444.54	4205.96
2	Allowances for the Widow, Deserte and Destitute Women	MoSW	24.75	24.75	25.75	1495.40	1495.40	1711.40
3	Allowances for the Financially Insolvent Disabled	MoSW	23.65	23.65	29.00	2429.18	2429.18	2978.71
4	Program for Improving the Livelihood of Transgender, Bede and Disadvantaged Community	MoSW	0.53	0.53	0.65	46.31	32.06	39.94
5	Mother and Child Benefit Program	MOWCA	12.54	12.54	13.04	1243.07	1242.82	1294.42
6	Honorarium for Heroic Freedom Fighter	Liberation War Affairs	2.00	1.93	2.00	4653.35	4653.35	4680.00
7	Honorarium for injured and others Heroic Freedom Fighter	Liberation War Affairs	0.13	0.12	0.13	472.45	451.90	480.00
8	Festival, Victory day and Bangla new year for Heroic Freedom Fighter ¹	Liberation War Affairs	-	-	0.06	-	-	16.71
9	Medical treatment and honorarium of martyred families and war-wounded heroic freedom fighters ²	Liberation War Affairs	-	-	2.00	-	-	568.53
10	Pension for Retired Government Employees and their Families ³	Finance Division	7.53	8.00	8.00	28037.00	22010.00	27413.78
(A) Subtotal: Cash Transfer (Various Allowances)			128.14	128.53	138.64	41821.30	35759.25	43389.45
(B) Food Security and Employment Generation Programs ⁴								
1	Vulnerable Women Benefit (VWB) Program	MOWCA	10.40	10.40	10.40	1840.33	1940.60	2029.10
2	Vulnerable Group Feeding (VGF)	MoDMR	180.00	257.14	180.00	991.07	1542.19	1089.79
3	Gratuitous Relief (Food)	MoDMR	33.00	33.00	33.00	589.92	621.85	648.68
4	Food Assistance in Ctg-HTA	MoCHTA	7.40	7.40	7.40	365.28	404.41	409.38
5	Food For Work (FFW))	MoDMR	9.80	9.80	9.80	876.27	989.73	991.97
6	Work For Money (WFM)	MoDMR	18.20	18.20	18.20	1500.00	1500.00	1500.00
7	Test Relief (TR) (Cash)	MoDMR	3.69	3.69	3.69	1450.00	1450.00	1450.00
8	EGPP	MoDMR	5.18	5.97	5.18	1830.00	2107.62	1780.00
9	Open Market Sales (OMS)	Food	37.35	45.90	37.35	1720.13	2338.34	2110.04
10	Food friendly Program	Food	62.50	62.50	62.50	2543.88	2448.57	2898.79
11	Food Subsidy (Others)	Food	-	-	-	1700.83	1838.87	1906.61
(B) Subtotal: Food Security and Employment Generation Programs			367.52	454.00	367.52	15407.71	17182.18	16814.36

¹ Newly added in FY 2023-24.

² Newly added in FY 2023-24.

³ Non-contributory transfer of all govt. employees (Civil, Military, Railway & Postal) from Grade 10 to Grade 20 has been incorporated as social security.

⁴ In 'Food Security and Employment Generation Programs' all members of a beneficiary family accounts as one single member.

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			Budget	Revised	Budget	Budget	Revised	Budget
			(2022-23)	(2022-23)	(2023-24)	(2022-23)	(2022-23)	(2023-24)
(C) Stipend Programs								
1	Student stipend for Primary education level	MoPME	140.00	140.00	140.00	1900.00	1900.00	2569.24
2	Stipends for secondary, higher secondary and madrasah education level students ⁵	SHED&TMED	52.90	57.02	60.03	1979.70	2005.50	1398.00
3	Stipends for undergraduate and postgraduate level students	SHED	1.36	1.25	1.30	72.27	3.17	3.36
4	Stipends for students of technical education institutions	TMED	6.12	6.17	8.31	343.00	384.60	451.05
5	Stipends for Physically Challenged Students	MoSW	1.00	1.00	1.00	95.64	95.64	112.74
6	Stipend for Improving the Livelihood of Transgender, Bede and Disadvantaged Community	MoSW	0.27	0.27	0.31	26.35	26.51	30.00
(C) Subtotal: Stipend Programs			201.65	205.71	210.95	4416.96	4415.42	4564.39
(D) Cash/Transfer of Materials (Special Programs)								
1	Relief Goods ⁶	MoDMR	82.90	82.90	80.00	190.00	190.00	180.00
2	Disaster Grant	MoDMR	-	-	-	100.00	20.00	40.00
3	Relief Works (Flood, Drought, Cyclone and Others)	MoDMR	4.80	4.80	4.80	81.00	81.00	80.20
4	Housing Support for Homeless People ⁷ /House grant	MoDMR	1.83	1.83	1.83	27.50	27.50	27.50
5	Interest subsidy for small and medium enterprises (including cottage industries) due to Corona Pandemic ⁸	Finance Division	0.03	0.03	0.03	5000.00	5000.00	5000.00
6	Assistance for unemployed workers in the export-oriented garment and footwear industry due to Corona Pandemic	Labour and Employment	0.15	0.15	0.20	45.00	44.95	50.00
7	PM's rehabilitation assistance to the people of river erosion affected areas	Finance Division	-	-	-	100.00	100.00	100.00
8	Savings Certificate Interest Assistance (Social Security Part) ⁹	Finance Division	21.84	22.00	22.00	7907.81	12045.00	11217.00
9	Agricultural Subsidy ¹⁰	Agriculture	246.93	246.93	213.06	12500.00	25480.61	21700.88
10	Agricultural Rehabilitation	Agriculture	56.35	56.35	60.97	500.00	500.00	600.00
11	Financial support for Cancer, Kidney and Liver Cirrhosis and other patients	MoSW	0.40	0.40	0.40	200.00	200.00	200.00
12	Improving the living standards of tea workers	MoSW	0.60	0.60	0.60	30.00	30.00	30.21
13	Grants for the families of	MoPA	0.03	0.02	0.03	241.88	222.42	310.89

⁵ The stipend program at the secondary, higher secondary and madrasah levels is currently being implemented by the Prime Minister's Education Support Trust similar as the stipend program for undergraduate and postgraduate students.

⁶ Various relief items include wearables, blankets, biscuits, corrugated iron, tents, baby food, etc.

⁷ This program is also continuing with other project such as Ashroyan-2.

⁸ Interest subsidies for small scale industry and service sector enterprises affected by Covid-19 are mainly helping to maintain/create employment for the working/marginalized population of the enterprises.

⁹ The additional portion of the bank rate paid by the government for interest payment of savings certificates is shown here.

¹⁰ The share of agricultural subsidies for landless (0.02 Hec.), marginal (0.02-0.20 Hec.) and small (0.21-1 Hec.) farmers has been shown here.

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			Budget	Revised	Budget	Budget	Revised	Budget
			(2022-23)	(2022-23)	(2023-24)	(2022-23)	(2022-23)	(2023-24)
	government employees died on duty of service							
14	Ration for Shaheed (Martyred) Family and Honorable Injured Heroic Freedom Fighters	Liberation War Affairs	0.29	0.07	0.13	70.00	62.00	80.00
15	National Legal Aid	Law and Justice	1.25	1.25	1.50	27.38	26.36	28.98
16	Special grants for teachers and students of educational institutions	SHED	0.19	0.18	0.18	12.00	19.00	19.98
17	Grants for voluntary, cultural and religious purposes	MoCA MoRA	0.08	0.08	0.09	73.23	57.52	60.06
(D) Subtotal: Cash/Transfer of Materials (Special Programs)			417.66	417.59	385.82	27105.80	44106.36	39725.70
SL. No	Description	Implementing Ministries/ Divisions	Beneficiaries (Persons in lac)			Budget (Taka in crore)		
			Budget	Revised	Budget	Budget	Revised	Budget
			(2022-23)	(2022-23)	(2023-24)	(2022-23)	(2022-23)	(2023-24)
(E) Credit Support Programs								
1	Micro-credit for Women Self-employment	MoWCA	0.34	0.10	0.03	8.00	10.00	5.00
2	Interest Free Micro-Credit Program for RSS, RMC and Urban Centre	MoSW	0.27	0.27	0.27	70.00	70.00	70.00
(E) Subtotal: Credit Support Program			0.61	0.37	0.30	78.00	80.00	75.00
(F) Assistance for Special Communities								
1	Neuro-Developmental Disability Protection Trust	MoSW	3.15	3.15	3.15	34.02	34.02	36.08
2	Welfare Trust for Physical Disabilities	MoSW	0.09	0.09	0.09	18.50	18.50	20.00
3	Sheikh Russell Child Training and Rehabilitation Center	MoSW	0.03	0.03	0.03	26.63	26.63	28.90
4	Service and Assistance Center for Disabled	MoSW	12.00	12.00	12.00	72.18	72.18	76.14
5	Rehabilitation and Alternative Employment Generation for Beggars	MoSW	0.40	0.40	0.40	12.00	12.00	12.00
6	Grants for the School for Disabled	MoSW	0.12	0.12	0.12	40.00	40.00	42.00
7	Cost of foods for Residents in Government Orphanages and Other Institutions	MoSW	0.19	0.18	0.18	90.28	90.28	96.60
8	Capitation Grants for Orphan Students to non-government institutions	MoSW	1.11	1.11	1.11	280.00	280.00	280.00
9	Joyeeta Foundation	MoWCA	0.01	0.01	0.02	7.18	7.18	7.73
10	Women's Skill Based Training For Livelihood	MoWCA	0.26	0.26	0.26	8.05	8.05	8.21
11	Street Children Rehabilitation Program and CDC	MoWCA	0.02	0.01	0.01	11.59	11.48	12.20
12	Special assistance for development of people in chars, haors and backward areas	Finance Division	0.25	0.30	0.30	50.00	50.00	50.00
13	Cochlear Implant Program	MoSW	0.01	0.01	0.01	40.00	40.00	40.00
(F) Subtotal: Assistance for Special Communities			17.63	17.66	17.67	690.43	690.32	709.86

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			Budget	Revised	Budget	Budget	Revised	Budget
			(2022-23)	(2022-23)	(2023-24)	(2022-23)	(2022-23)	(2023-24)
(G) Various Funds and Programs								
1	Fund for addressing health risks ¹¹	Finance Division	-	-	-	-	-	2000.00
2	Fund for Climate Change	MoEF	3.52	3.52	3.52	100.00	100.00	100.00
3	National Social Welfare Parishad	MoSW	1.10	1.10	1.30	78.60	78.60	83.60
4	Special Assistance Fund for Women development and Women Entrepreneurs	Finance Division	0.25	0.25	0.25	125.00	125.00	125.00
5	Fund to assistance for the Small Scale Farmers and Poultry Farmers	Finance Division	-	-	-	50.00	50.00	50.00
6	Welfare Fund for the Oppressed Women and Children and Fund for the Welfare of Burnt and Disabled	MoWCA and MoSW	0.06	0.01	0.02	6.93	6.93	7.12
7	National Service	MoYS	0.05	0.05	0.03	35.93	33.53	4.29
8	Skills Development and Earthquake Risk Management Fund	MoDMR	-	-	-	100.00	100.00	100.00
9	Funds to deal with economic and natural shocks ¹²	Finance Division	18.50	22.00	22.00	5000.00	2000.00	8000.00
(G) Subtotal: Various Funds and Programs			1323.48	126.93	127.12	10496.46 ¹³	3494.06	10470.01
Development Part								
(H) Development Part: Ongoing Development Projects /Programs								
1	Ashroyan-2 Project	PMO	1.51	1.63	1.50	1190.00	1190.00	1530.03
2	Development Assistance for Special Areas (Except CHT)	PMO	0.50	0.50	0.50	100.00	100.00	100.00
3	Khurushkul Special Shelter Project	PMO	0.07	0.06	0.07	600.00	600.00	359.59
4	School Feeding Programs in poverty stricken areas	MoPME	40.00	40.00	40.00	42.00	51.69	49.67
5	National Academy for Autism and Neuro Development	SHED	0.18	0.18	0.81	8.40	8.01	97.58
6	Development of the Living Standard of the Marginal Communities of Bangladesh	MoSW	0.50	0.38	0.32	276.78	151.06	125.00
7	Sarkari Shishu Paribar and Baby Home	MoSW	0.01	0.01	0.01	95.67	45.00	298.22
8	Cash Transfer Modernization	MoSW	111.11	111.11	111.11	47.10	37.85	122.21
9	Child Sensitive Social Protection in Bangladesh	MoSW	1.76	1.76	2.00	47.83	35.30	86.29
10	Tattha Apa: Empowerment of women through information communication technology with the aim of building a digital Bangladesh	MoWCA	30.00	25.18	30.00	71.25	75.25	100.39
11	Women, Child protection and child welfare	MoWCA	1.50	0.79	0.06	30.90	31.41	1.79
12	Multi-Sectoral Program to prevent violence against Women	MoWCA	10.00	8.80	4.90	11.00	21.00	21.19
13	Capacity Building of Joyeeta Foundation and Joyeeta Tower	MoWCA	0.28	-	-	82.50	52.50	117.29

¹¹ The fund has been created for addressing health risks;

¹² This fund has been created for the day-laborers, farmers, laborers, domestic workers and victims affected by natural calamities such as floods, untimely floods, storms, hailstorms, cyclones etc.

¹³ The items which do not have any allocation for FY 2023-24 are not shown here separately. But their allocations for FY 2022-23 are added to The Group Subtotal.

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			Budget	Revised	Budget	Budget	Revised	Budget
			(2022-23)	(2022-23)	(2023-24)	(2022-23)	(2022-23)	(2023-24)
14	Development of women entrepreneurs in economic empowerment at the grass root level	MoWCA	0.52	0.61	0.61	52.50	105.00	86.25
15	Investment Component for Vulnerable Group Development Program (ICVGD)	MOWCA	1.00	1.00	1.00	57.19	37.57	231.88
16	Increasing the adaptability of coastal communities, especially women, to tackle salinity caused by climate change	MOWCA	0.43	0.43	0.43	87.06	64.53	66.00
17	Maternal, Neonatal, Child and Adolescent Health/ National Nutrition Services	HSD ¹⁴	473.90	735.76	747.30	1295.87	895.44	788.65
18	Essential Service Delivery and Community Based Health Care ¹⁵	HSD	1100.00	1100.00	1150.00	1137.85	1067.21	184.35
19	T.B, Leprosy, Communicable and Non-communicable Disease Control	HSD	134.00	501.84	382.23	589.36	751.49	425.10
20	Maternal, Child, Reproductive and Adolescent Health	MEFWD	9.04	9.95	10.00	240.73	178.10	57.73
21	Clinical Contraceptive Services Delivery / Family Planning Field Services Delivery	MEFWD	9.05	9.06	9.07	876.16	431.84	876.00
22	Construction of Colony for the Cleaners of City Corporation	LGD	0.05	0.04	0.05	133.76	34.89	135.00
23	Rural/Grameen Infrastructure Development ¹⁶	LGD	-	-	-	314.53	471.28	385.16
24	Urban Resilience Project (DNCC and DDM)	LGD and MoDMR	200.00	70.00	125.00	52.37	22.70	35.50
25	Construction of the Multiple Disaster Shelters	LGD	500.00	430.00	470.00	628.40	400.00	418.71
26	Emergency assistance in water supply and sanitation activities at Upazila level	LGD	9.00	11.00	16.00	106.38	128.84	290.00
27	Rural employment and road maintenance	LGD	0.57	0.48	0.49	551.92	413.45	409.18
28	Infrastructure and livelihood Improvement in Haor and Coastal Area	LGD	0.01	0.01	0.01	70.55	30.96	16.86
29	Skills for Employment Investment Program	Finance Division	8.50	8.50	9.00	636.00	636.00	814.89
30	Guchagram (Climate Victims Rehabilitation) Project	MoEFCC	0.02	0.02	0.02	94.00	30.00	59.35
31	Flood Management and Livelihood Improvement Project in Char/Haor Area	Water Resources	0.13	0.13	0.13	86.23	84.52	44.07
32	Construction of Flood Shelter in the Flood and River Erosion Prone Area	MoDMR	1.80	1.80	1.80	290.00	290.00	250.00
33	Improvement of Living Standard for low-income people	Housing and Public Works	0.24	0.24	0.36	68.77	48.85	17.75
34	Provision of working capital and	Textiles and Jute	0.50	0.47	0.50	35.00	37.17	25.00

¹⁴ Beneficiary coverage under schemes / projects of HSD and MEFWD is shown. It is to be noted that, the account of receiving multiple services of one service-recipient has been taken into consideration.

¹⁵ Essential Service Delivery is shown as Upazilla Health Care.

¹⁶ In case of rural/rural infrastructure development, only the social security part has been taken into account without considering the entire allocation.

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			Budget	Revised	Budget	Budget	Revised	Budget
			(2022-23)	(2022-23)	(2023-24)	(2022-23)	(2022-23)	(2023-24)
	modernization of weaving to improve the socio-economic condition of weavers							
35	Integrated livestock development to improve the socio-economic and standard of life of the backward minorities living in the plain land	Fisheries and Livestock	0.31	0.31	0.40	60.00	75.62	45.00
36	Hilsa Resource Development and Union Level Fisheries/ Indigenous Fish, Snail Cultivation/Agriculture Technology Program	Fisheries and Livestock	0.55	0.16	0.15	131.83	103.78	110.38
37	Improvement of work environment in readymade garment sector/ elimination of risky child labor in Bangladesh and welfare facilities and skill development activities for workers	Labor and Employment	1.00	1.00	1.00	108.00	253.00	2.68
38	Poverty reduction of marginalized population and ensuring employment of the extreme poor in northern areas/ production and marketing of nutritious high value cereals	RDCD	0.57	0.87	0.26	106.40	114.40	43.85
39	Provide driving training for employment	MoEWOE	0.15	0.15	0.20	60.00	25.00	50.00
40	Char development and settlement project-bridging	Water Resources	0.78	0.78	0.78	65.48	104.81	117.58
41	Housing construction project for the insolvent freedom fighters	Liberation War Affairs	0.15	0.11	0.05	761.83	2000.00	768.39
42	Sports complex for people with special needs	MoSW	-	-	-	120.00	12.77	300.00
43	Development of socio-economic status through employment training for the helpless, destitute, widows, backward, and impoverished	MoSW	0.08	0.08	0.06	35.79	42.99	20.30
44	Rural Livelihood Project	RDCD	2.76	2.76	2.76	276.00	276.00	162.83
45	Accelerating Protection for Children	MoWCA	0.30	0.30	0.63	40.63	31.16	28.64
46	Extensive technology-based integrated resource management aimed at alleviating poverty	Youth & Sports	0.47	0.10	0.72	35.00	19.51	89.25
47	Integrated rural employment assistance for poor women	RDCD	0.09	0.09	0.12	80.00	118.78	157.80
(H) Subtotal: Ongoing Development Projects / Programs)			2654.11	3079.18	3122.41	13558.84¹⁷	11906.55	10523.38
Total: Social Safety Net (From A to I)						113576	117634	126272
Total Budget =						678064	660507	761785
Percentage of total Budget =						16.75	17.81	16.58
GDP =						4449959	4439273	5006782
Percentage of GDP =						2.55	2.65	2.52

¹⁷The items which do not have any allocation for FY 2023-24 are not shown here separately. But their allocations for FY 2022-23 are added to the Group Subtotal.

Abbreviations

EGPP- Employment Generation Program for the ultra-Poor
FID- Financial Institution Division
HSD-Health Service Division
HTA-Hill Tracts Area
MoCA-Ministry of Cultural Affairs
MoCHTA-Ministry of Chittagong Hill Tracts Affairs
MoDMR-Ministry of Disaster Management and Relief
MoEFCC-Ministry of Environment, Forest and Climate Change
MoEWOE-Ministry of Expatriates Welfare and Overseas Employment
MEFWD-Medical Education and Family Welfare Division
MoPME-Ministry of Primary and Mass Education
MoRA- Ministry of Religious Affairs
MoSW-Ministry of Social Welfare
MoWCA-Ministry of Women and Children Affairs
MoYS-Ministry of Youth and Sports
PMO-Prime Minister's Office
RDCD- Rural Development and Co-operative Division
SHED-Secondary and Higher Education Division
TMED-Technical and Madrasah Education Division