

Grant No. 02
03 - Prime Minister's Office
Medium-Term Expenditure

(Taka in Thousand)

Description	Budget 2017-18	Projection	
		2018-19	2019-20
Non-Development	488,24,00	461,25,00	493,08,00
Development	969,39,84	968,28,00	1065,10,00
Total	1457,63,84	1429,53,00	1558,18,00
Revenue	439,47,70	475,70,20	463,26,70
Capital	1018,16,14	953,82,80	1094,91,30
Total	1457,63,84	1429,53,00	1558,18,00

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

Co-ordination of national programmes to establish Digital Bangladesh, creation of an investment-friendly environment and implementation of programmes for socio-economic and human resource development to improve the living standards of marginalised segment of the population.

1.2 Major Functions

- 1.2.1 Provide secretariat assistance to the Honorable Prime Minister in discharging her duties and responsibilities related to political and parliamentary affairs, and other related functions;
- 1.2.2 Liaise with international organizations and execute treaties and agreements with different countries and international organisations related to the functions of the Prime Minister's Office;
- 1.2.3 Ensure security of the Honorable Prime Minister and arrange protocol for different Heads of State and Heads of Government, dignitaries and foreign delegates;
- 1.2.4 Undertake programs for small ethnic community living in the plain land to improve their socio-economic condition;
- 1.2.5 Matters relating to NGO Affairs Bureau;
- 1.2.6 Coordinate matters relating to the Bangladesh Investment Development Authority (BIDA), Export Processing Zone (EPZ) and Private Export Processing Zone.
- 1.2.7 Deal with administrative matters relating to the National Security Intelligence (NSI) and co-ordinate with all Intelligence Agencies; and
- 1.2.8 Perform administrative and financial functions with respect to the Prime Minister's Office.

2.0 Medium -Term Strategic Objectives and Activities

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Establishment of Digital Bangladesh	<ul style="list-style-type: none"> • Establish information and e-service center in every union, upazila and district • Develop a National Portal Framework and National Information e-Web portal for every 	<ul style="list-style-type: none"> • Prime Minister's Office

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	District-Upazila-Union Parishad of the country <ul style="list-style-type: none"> • Provide training for entrepreneurs and officers of different ministries, divisions and agencies • Develop National e-Governance Architecture and Core Data structure and develop a process maps database to provide different services at the <i>Upazila</i> level • Establish classrooms with multimedia system and develop multimedia contents by teachers 	
2. Creating conducive investment climate	<ul style="list-style-type: none"> • Increase physical infrastructure facilities in all EPZs and create investment friendly environment • Mobilize foreign resources and modern technology • Support for setting up export-oriented industries 	<ul style="list-style-type: none"> • Bangladesh Export Processing Zone Authority (BEPZA)
	<ul style="list-style-type: none"> • Undertake investment promotion activities and provide advisory services related to investment • Approval of Local-Foreign joint venture investment, foreign loan proposal • Approval of Technical assistance, technical know-how, Royalty and other fees and remittance • Bangladesh Investment Development Authority provides service through BIDA Online Service Tracking (BOST), BIDA Information Management System (BIMS) and Online Registration System (ORS) • BIDA Provides e- service to investors like VISA recommendation for foreign investors, work permit for investors, expatriate, employee and permission of Branch, Liaison and representative office • Issuing Recommendation Import Registration Certificate (IRC), Import permit and issuing certificate for releasing capital machinery in favor of registered industry projects • Arrange utility services and other post-registration assistance; facilitate the acquisition of privately- owned land and recommend government <i>khas</i> lands or industrial plots for setting industries up • Carry out policy advocacy (opinions/recommendations in favour of policies associated with industries, trade and commerce) 	<ul style="list-style-type: none"> • Bangladesh Investment Development Authority (BIDA)
	<ul style="list-style-type: none"> • Create a business-friendly environment and build up necessary infrastructures to develop economic zones and prepare private investment oriented guidelines, rules, regulations, and work 	<ul style="list-style-type: none"> • Prime Minister's Office (Economic Zone Authority)

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	<ul style="list-style-type: none"> plan Accord approval of new industries in private export processing zones 	<ul style="list-style-type: none"> Executive Cell of the Governor's Board of the Private Export Processing Zones
3. Increasing private sector participation in infrastructural development	<ul style="list-style-type: none"> Frame Acts, Rules, Regulations and Guidelines to facilitate development activities under Public-Private Partnership arrangements. Undertake activities to attract private investments in the services sector 	<ul style="list-style-type: none"> Prime Minister's Office
4. Improving living standards of the marginal and small ethnic community	<ul style="list-style-type: none"> Rehabilitation of landless, homeless, marginal and distressed families Provide health related services including instruments for cultural activities and games and educational scholarships as well as loans for students and undertake large scale income-generating projects for small ethnic community and establish community centres 	<ul style="list-style-type: none"> Prime Minister's Office
5. Ensuring transparency and accountability of NGO activities	<ul style="list-style-type: none"> Ensure registration of NGOs Accord approval of projects of NGOs Monitor and evaluate the activities of all foreign - NGOs 	<ul style="list-style-type: none"> NGO Affairs Bureau
6. Strengthening strategic security environment	<ul style="list-style-type: none"> Provide security to the Honourable President, the Honourable Prime Minister, family members of the Father of the Nation, foreign Heads of State and Heads of Governments and foreign delegates during their visits to Bangladesh; Provide security to important persons 	<ul style="list-style-type: none"> Special Security Force (SSF)
	<ul style="list-style-type: none"> Provide security to the country's important strategic installations and industry/commercial complexes/agencies Carry out intelligence operations to strengthen the country's overall security 	<ul style="list-style-type: none"> National Security Intelligence (NSI)

3.0 Poverty and Gender Reporting

3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Establishment of Digital Bangladesh

Impact on Poverty Reduction: Through Union Information and Service Centres, people of remote areas across the country are getting opportunity to get involved in ICT related entrepreneurship training and income generating activities. It is generating awareness among the rural poor and ensuring improved access to public and private services. The provision of internet connection and different e-services (such as electricity and gas bill, railway ticketing, digital *porzi* in the sugar mill *etc.*) is enabling the poor to get the benefit of digital Bangladesh.

Impact on Women's Advancement: Trained entrepreneurs running the Union Information and Service Centres are having the opportunity to participate in the income generating activities and it is estimated that

about half of the entrepreneurs are women. In addition, participation in training on ICT by women will scale up their participation in various other forums.

3.1.2 Conducive investment climate

Impact on Poverty Reduction: Opportunity has been created for direct employment of a number of Bangladeshis in industries of EPZ. Further, attracting new investments in different EPZ and Economic Zones will play a vital role in employment generation and poverty reduction.

Impact on Women's Advancement: At present, women constitute 64% of the labor forces employed in the EPZs. Participation by women in the labor market, as well as in income generating activities, is having a positive impact on women empowerment and their social security. By implementing the World Bank assisted "Northern Areas Reduction of Poverty Initiatives (NARPI)" project, women of the *Monga* prone areas of the northern districts are being trained and provided with jobs in different industries. It is also expected that by establishing Economic Zones in all prospective areas of the country, significant employment opportunities for women will be created, which will, in turn, improve their living standards and socio-economic conditions.

3.1.3 Increased private sector participation in infrastructure development

Impact on Poverty Reduction: It is expected that PPP initiative would facilitate economic development by building infrastructure, and creating opportunities for employment, which would have a positive impact in terms of enhancing the socio-economic condition of the poor.

Impact on Women's Advancement: PPP initiative would facilitate economic development by building infrastructure, and creating significant opportunities for employment, which would also have a positive impact on the socio-economic condition of women.

3.1.4 Improved living standards of the marginalized and small ethnic community

Impact on Poverty Reduction: Government is implementing the *Ashrayan-2* Project which aims at the rehabilitating of 143,222 landless, homeless and marginalized families through land distribution, housing, training, health and family planning services, supply of pure drinking water and electricity, development of internal communication infrastructure, construction of community centers, tree-plantation and facilitating access to credits and income generating activities. In addition, training and micro-credits facilities are provided every year under the "Development Assistance Programme (except Hill Tracts) for Special Areas" for the small ethnic community living in the plain lands.

Impact on Women's Advancement: The *Ashrayan* Project aims to provide government assets and services jointly in the name of husband and wife. Their social security and status will accordingly be upgraded. Further, women participation is ensured while undertaking large scale income generating projects for the small ethnic community living in the plain lands. Further, scholarships and educational aids are also provided to boys and girls of the same section of people. As a result, enrolment rates of women are going up, which, in turn, will contribute to the women advancement.

3.1.5 Transparency and accountability of NGO activities

Impact on Poverty Reduction: NGO Affairs Bureau will continue to support and monitor implementation of activities of local and foreign NGOs, which will, in turn, improve the socio-economic condition of the poor.

Impact on Women's Advancement: By extending support to the implementation of various projects and programmes, aimed at ensuring women empowerment, providing health services, access to justice, education and training, nutrition, institutional loans, protection against violence and oppression *etc.*, NGO Affairs Bureau will contribute to the development of women.

3.1.6 Strengthened strategic security environment

Impact on Poverty Reduction: No direct impact.

Impact on Women's Advancement: No direct impact.

3.2 Allocation for Poverty Reduction and Women's Advancement

(Taka in Thousand)

Particulars	Budget 2017-18	Projection	
		2018-19	2019-20
Poverty Reduction	635,93,72	739,44,56	998,33,79
Gender	279,57,01	132,48,95	127,54,35

4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Program	Related Strategic Objectives
<p>1. Establishing Digital Bangladesh and Promoting Good Governance by Ensuring Transparency and Accountability</p> <p>By strengthening the local government and field administration as well as enhancing the capacity of public administration in the field of ICT, the Government has taken various steps to implement the Vision 2021. The Prime Minister's Office is playing the coordinating role for the establishment of Digital Bangladesh. Furthermore, the present Government is committed to ensuring efficiency, transparency, accountability and enhancing the capacity of ICT in all spheres of government including public administration in order to strengthen democratic processes and governance. This has, therefore been given the highest priority.</p>	<ul style="list-style-type: none"> Establishment of Digital Bangladesh
<p>2. Accelerating Economic Growth by Augmenting Investment</p> <p>Accelerated economic growth and industrialization by augmenting foreign and domestic investments would be possible if congenial investment friendly-environment is created and Public-Private Partnership initiative is pro-acted. The Prime Minister's Office is leading the process to create this environment with an objective of attracting investments. Considering the importance of investment for country's economic development and job creation, this area has been considered as the second priority.</p>	<ul style="list-style-type: none"> Conducive investment climate Increased private sector participation in infrastructure development
<p>3. Improving the Living Standard of Small Ethnic Community including the Poor</p> <p>The Government is pledge-bound to achieve the targets of the Millennium Development Goals by rapid reduction of poverty. Rehabilitation of the landless, homeless, distressed and marginalized people and programs to provide education, training, and access to credit, health and family planning services will make them self-sufficient, and this will, in turn contribute to the reduction of poverty. Further, for the overall social development of small ethnic community living in the plain lands, special development programs such as education, training, access to micro-credit and diversified infrastructure development are being implemented under the aegis of the Prime Minister's Office. This is therefore a priority area.</p>	<ul style="list-style-type: none"> Improved living standards of the marginalized and small ethnic community

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10
d. Municipality level			100	100	100	100	100	100	100
e. City Corporation-Ward level			100	100	100	100	100	100	100
2. Coverage of improvement of livelihood of marginal and small ethnic community									
a. Marginal group	4	%	13.06	2.34	12.95	6.8	12.95	45.65	28.47
b. Small ethnic group			2.66	2.66	2.66	2.66	2.66	2.66	2.66

6.0 Recent Achievements, Activities, Outputs Indicators, Targets and Expenditure Estimates of the Departments/Agencies

6.1 Prime Minister's Office

6.1.1 Recent Achievements: For ensuring development in Information and Communication Technology (ICT), 4547 Union Digital Centres (UDCs), 321 Pourashava Digital Centres (PDCs), 407 City Corporation Digital Centres altogether 5,275 Digital Centres have been established in the country. About 102 different types of public and private services are delivered from these centres. Through social media, problems of about 17 government institutions' and 52 citizens' problems have been solved. About 1,722 govt. officials have been trained on different issues including e-Filing, SPS, Portals and Nothi. About 17 service systems of e-Service have been simplified. By this time, 392 nothi users have been registered and beneficiaries of forms portal have increased to 75, 000. With the slogan "All Govt. Services in a Single Platform" and also with more than 1400 government forms Shebakunjo or Service Portal (services.portal.gov.bd) and Forms Portal (forms.gov.bd) have been launched respectively. About 88% work of Divisional Web Portal, 93% work of District Portal, 88% work of Upazila Portal and 80% of Union Portal have been done in National Web Portal. About 16,249 cases have been disposed through e-mobile court and service has been provided through help desk to 16,116 citizens. In educational sector especially in Mukto-Paath or e-Learning Platform, the number of users and contents are 75,740 persons and 268 contents respectively. There are 1,419 and 14,731 contents in the teachers portal. About 36 TCV research studies and 32 SIF baseline studies have been conducted respectively for monitoring and evaluating the service effectiveness. About 45 innovation pilot project have been funded as a part of Service Innovation Fund (SIF) and successfully completed projects have 237000 beneficiaries. With the assistance of a2i Program, Ministry of Education has established multimedia classroom in 23,331 secondary schools and Ministry of Primary and Mass Education has established multimedia classroom in 4,500 primary schools respectively. About 1,43,222 families have been rehabilitated through the Ashrayan project. After taking up 364 large scale projects in different upazilas of the country, development activities of 1.00 lakh small ethnic people have been taken for socio-economic development.

6.1.2 Activities, Outputs Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Establish information and e-service centre in every union, Upazilla and district	E-service centers	1	Number (thousand)	5.4	5.8	5.5	5.8	5.6	5.7	5.8
2. Develop a National Portal Framework and National Information e-Web portal for every District/ Upazila/Union Parishad of the country	e-Web portals	1	Number	45000	43000	44000	43000	45000	45000	43000
3. Provide training for entrepreneurs and officers of different ministries, divisions and agencies	Number of trainings	1	Number (thousand)	2.5	22.353	20	20	18	20	15

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
4. Develop National e-Governance Architecture and Core Data structure and develop process maps database to provide different services at the <i>Upazila</i> level	National e-governance architecture and national population registers	1	Number	20	36	40	37	50	70	
5. Establish classrooms with multimedia system and develop multimedia contents by teachers	Multimedia contents developed	1	Number (thousand)	20	30	25	30	30	35	
6. Create business-friendly environment and build necessary infrastructure to develop economic zones and prepare private investment oriented guidelines, rules, regulations, and work plan	Establishing Economic Zone	2	No. of EPZ	5	0.00	10	8	10	10	10
7. Frame Acts, Rules, Regulations and Guidelines to facilitate development activities under Public-Private Partnership arrangements and undertake activities for attracting private investments in the services sector	Acts, Rules, Regulations and Guidelines prepared	3	Number	2	5	3	3	3	3	3
	Meeting, seminar, workshop, training, road show etc.	3	Number	11	12	18	15	18	18	18
8. Rehabilitation of landless, homeless, marginalized and distressed families	Rehabilitation	4	No. of families	33177	5868	29000	17000	14000	71190	0.00
9. Provide health related services, instruments for cultural activities and games, educational scholarships, loans etc. to the small ethnic community and undertake large scale income-generating projects and establish community centres for them	Assistance to small ethnic community	4	Number of beneficiaries (thousand)	40	50	40	50	50	50	50

6.1.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
Operational Units							
0301-0001 - Prime Minister	9	10,36,01	12,00,00	12,46,73	14,00,00	15,00,00	16,00,00
0301-0002 - Prime Minister's Office	9	67,82,20	82,58,00	77,29,22	57,84,00	79,15,00	102,28,00
0301-0003 - Special Security Force	-	56,05,71	70,00,00	70,00,00	97,00,00	75,00,00	78,00,00
0305-2828 - Privatisation Commission	-	8,23,32	8,10,00	1,05,16	0	0	0
0305-2831 - Public Private Partnership (PPP)	7	2,92,98	5,00,00	6,12,50	6,00,00	6,50,00	7,00,00
0305-2832 - Bangladesh Economic Zone Authority	6	17,88,50	10,00,00	17,00,00	12,00,00	16,00,00	18,00,00
0321-0000 - National Security Intelligence	-	155,18,00	205,00,00	205,00,00	260,00,00	227,00,00	229,00,00
Total : Operational Units		318,46,72	392,68,00	388,93,61	446,84,00	418,65,00	450,28,00
Approved Programmes							
0396-4312 - Ensuring Public Service Delivery through Performance Management and Innovation	-	1,41,55	70,00	1,50,00	85,00	0	0

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
Total : Approved Programmes		1,41,55	70,00	1,50,00	85,00	0	0
Total : Non Development		319,88,27	393,38,00	390,43,61	447,69,00	418,65,00	450,28,00
Approved Projects							
0301-5010 - Worth of supplied food for Food for Work (Out of ADP)	8	77,17,87	0	35,77,72	89,14,84	0	0
0301-5012 - Access to Information (II)	1-5	43,99,59	80,28,00	80,28,00	80,31,00	30,00,00	0
0301-5020 - Unapproved Block Allocation	-	0	263,87,00	0	10,01,00	371,45,00	622,28,00
0301-5090 - Development of Rural Infrastructure (Earth work) (Non-ADP)	8	0	0	24,82,71	0	0	0
0301-5822 - Development Assistance for special areas (Except Hill Tracts) **	9	19,67,17	20,00,00	20,00,00	30,00,00	25,00,00	25,00,00
0305-5000 - Establishment of Jamalpur Economic zone (01/01/2016-31/12/2017)		0	169,99,00	169,64,00	60,00,00	252,83,00	142,82,00
0305-5001 - Acquisition of Land for Establishment of Economic Zones (Araihazar, Narayanganj and Mirswarai Economic Zone) (01/01/2017-31/12/2018) Approved	6	0	0	0	80,00,00	0	0
0305-5011 - Support to Capacity Building of Bangladesh Economic Zone Authority (01/11/11-30/06/13)	6	18,35,68	33,44,00	25,44,00	25,99,00	0	0
0305-5012 - Bangladesh Economic Zone Development Project (Phase-1) (01/01/2014-30/06/2016) Approved	6	15,06,61	155,26,00	142,54,00	232,92,00	0	0
0305-5013 - Acquisition of Land for Development of Anwara-2 Economic Zone (Chinese Economic & Industrial Zone)	6	420,36,94	1,00	36,00	0	0	0
0321-5010 - Construction of 10 (ten) storied office building for N.S.I with 20 (twenty) stories foundation and a basement (01/10/2013-30/06/2016) Approved	-	23,16,00	25,71,00	25,71,00	35,18,00	0	0
0331-6530 - Ashroyan-2 Project (01/07/2010-30/06/2017) Approved	8	205,34,53	80,00,00	260,00,00	292,00,00	250,00,00	275,00,00
Total : Approved Projects		823,14,39	828,56,00	784,57,43	935,55,84	929,28,00	1065,10,00
Total : Development		823,14,39	828,56,00	784,57,43	935,55,84	929,28,00	1065,10,00
Total :		1143,02,66	1221,94,00	1175,01,04	1383,24,84	1347,93,00	1515,38,00

6.2 Executive Cell of Governor's Board of the Private Export Processing Zone

6.2.1 Recent Achievements: Setting up of 14 categories of industries are in progress in Korean EPZ (KEPZ). A modern shoe industry namely Karnaphuli Shoes Industries Ltd has setup in KEPZ and goods that are produced are exported. A circular has been issued for private EPZ to provide exemption of 8 (eight) laws. Gazette on work permit guidelines and forms for the foreign worker/experts have been published. As of today 19 E-visa/work permits have been issued in favour of foreign experts. Presently, 16000 workers are working in KEPZ. Shoes, handbag, ready-made garments and padding worth BDT.1438.00 crore were exported during 2011 to 2016 from KEPZ.

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15		2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11
1. Providing approval of new industries in private export processing zones	Approvals of setting up of Industry	2	Number	2	2	50	0	6	8	10
	Issuing work permit for foreign nationals			2	15	25	0	40	45	50

6.2.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
Operational Units							
0305-4717 - Executive cell of Governor's Board of the Private EPZ		66,00	56,00	53,10	55,00	60,00	60,00
Total : Operational Units		66,00	56,00	53,10	55,00	60,00	60,00
Total : Non Development		66,00	56,00	53,10	55,00	60,00	60,00
Total :		66,00	56,00	53,10	55,00	60,00	60,00

6.3 NGO Affairs Bureau

6.3.1 Recent Achievements: Over the last three years, a total of 233 NGOs have been registered of which 199 are local and 34 foreign, 3137 projects have been approved and a total Tk.16,242,59,80,109.00 crore was released. New website has been launched and it is connected with national web portal. Registration of 9 NGOs, of which 3 are foreign and 6 are local, has been cancelled for non-renewal and irregular registration. The NGO Affairs Bureau Act has got the approval of the cabinet and Law & Parliamentary Affairs Standing Committee of the Parliament.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16		2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11
1. Ensure Registration of NGOs	Registration	5	Number	100	91	75	75	70	75	80
2. Provide approval of projects submitted by NGOs	Approval of projects	5	No. (thousand)	850	986	1300	1000	1350	1400	1450
3. Monitor and evaluate the activities of all foreign - NGOs	Monitoring & evaluation	5	Number	100	100	100	100	100	100	100

6.3.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
Operational Units							
0323-0000 - N.G.O. Affairs Bureau	1-3	3,33,06	4,70,00	4,84,48	5,00,00	6,00,00	6,20,00
Total : Operational Units		3,33,06	4,70,00	4,84,48	5,00,00	6,00,00	6,20,00
Total : Non Development		3,33,06	4,70,00	4,84,48	5,00,00	6,00,00	6,20,00
Approved Projects							
0323-5011 - Construction of Office Building and modernization of NGO Affairs Bureau (01/01/2014-31/12/2016) Approved	1-3	19,82,22	15,00,00	11,67,00	0	0	0
Total : Approved Projects		19,82,22	15,00,00	11,67,00	0	0	0
Total : Development		19,82,22	15,00,00	11,67,00	0	0	0
Total :		23,15,28	19,70,00	16,51,48	5,00,00	6,00,00	6,20,00

6.4 Bangladesh Investment Development Authority (BIDA)

6.4.1 Recent Achievements: For the year 2013-2014 to 2015-2016 from the dissolved investment board, total 4523 industrial projects of local, joint and 100% foreign have been registered, with a total investment amount of Rs. 2778750.06 lakhs. A total number of 7,17,846 people have been employed in those projects. For promotion of Industrial Registration providing industrial infrastructure, seminar, meeting, road show arrangement etc & investment counseling, booklet & newsletter, annual reports are being published regularly. Apart from this, the system operated by the BOI Online Service Tracking System (BOST) can monitor the progress of a file, which is being worked offline, is being taken online by the Bangladesh

Investment Development Authority. In the year 2015 direct foreign investment in flow (net) was USD 2234.39 million.

6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Investors Counseling & Investment promotional activities	Investors Counseling & Publications	2	No (thousand)	5.00	14.652	5.05	16.00	16.80	17.70	18.50
	Seminar, Workshop, Dialog, Road Show, Investment Form,		No. (Unit)	-	-	-	15	18	20	22
2. Local – Foreign and Joint Venture investment industrial project registration, Foreign Loan proposal approval and Remittance proposals for Technical Assistance, technical know-how, royalty, others technical fee approval.	Local and Foreign Investment	2	Registration (thousand)	2.75	1.662	2.80	2.80	2.85	2.90	3.00
	Foreign Loan		Billion Taka	690	1101.614	695	1150	1200	1300	1350
	Remittance proposals for, Technical Assistance, Technical Know-how, Royalty, Others Technical Fee approval.		Million US\$	-	-	-	1600	2000	2400	2800
3. BIDA Online Service Tracking (BOST), BIDA Information Management System (BIMS) and Online Registration System (ORS)	Online registration	2	No (thousand)	15.20	13.65	15.50	15.50	16.00	16.50	16.50
4. Bangladesh Investment Development Authority: Provide Following e-services issuing recommendation for Visa to the investors, issuing work permit for investors and expatriates, branch, representative and liaison office approval	recommendation for Visa	2	No (thousand)	-	-	-	3.700	4.300	4.800	5.300
	Work permit	2	No-(thousand person) New	3.22	2.913	3.50	3.50	3.60	3.65	3.80
		2	No-(thousand person) time extension	3.94	3.839	4.00	4.00	4.20	4.50	4.80
	Branch, representative and liaison office approval	2	No. (Unit)	-	-	-	350	520	670	820
5. Issuing Recommendation Import Registration Certificate (IRC) in favour of industrial project and issuing recommendation for Import Permit (IP Certificate)	Recommendation Industrial Import Registration Certificate (IRC and recommendation for Import Permit (IP Certificate for clearance of capital machinery	2	No. (Unit)	-	-	-	2300	2650	3000	3300
6. Recommendation for requisition of Government Khash land & Private land to established industrial project, other industrial assistance and infrastructure services	Recommendation & utility services	2	No. (Unit)	65	59	68	68	70	70	75
7. Policy Advocacy (views and recommendation of industrial, business and commercial policy matter)	Views and recommendation	2	No.(Unit)	11	9	11	11	11	11	12

6.4.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
Operational Units							
0305-4720 - Bangladesh Investment Development Authority (BIDA)	1-7	0	0	28,01,25	35,00,00	36,00,00	36,00,00
0329-0000 - Board of Investment	1-5	12,60,86	14,00,00	2,63,09	0	0	0
Total : Operational Units		12,60,86	14,00,00	30,64,34	35,00,00	36,00,00	36,00,00
Total : Non Development		12,60,86	14,00,00	30,64,34	35,00,00	36,00,00	36,00,00
Approved Projects							
0329-5010 - Construction of 14 Storied Building With Three Basements for Head Office of Board of Investment (BOI) at S.B. Nagar, Dhaka. (01/07/11-31/12/15) Approved	1-5	18,93,87	39,29,00	18,62,00	20,00,00	25,00,00	0
Total : Approved Projects		18,93,87	39,29,00	18,62,00	20,00,00	25,00,00	0
Total : Development		18,93,87	39,29,00	18,62,00	20,00,00	25,00,00	0
Total :		31,54,73	53,29,00	49,26,34	55,00,00	61,00,00	36,00,00

6.5 Bangladesh Export Processing Zone Authority (BEPZA)

6.5.1 Recent Achievements: Over the last three years, BEPZA attracted a total investment of US\$ 1.21 billion, made exports of goods worth US\$ 18.67 billion and created jobs for 79,644 people (of whom 50,972 female and 28,672 were male). During this period, BEPZA earned total revenue of Tk.1370.28 crore and deposited an amount of Tk. 195.54 crore as income tax in the Government exchequer, earned a profit of Tk. 70.00 crore and repaid an amount of Tk. 64.27 crore.

6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16		2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11
1. Increase physical infrastructure facilities in all EPZs and create investment friendly environment	Amount of investment approved	2	Billion Tk.	26.39	32.32	26.55	24.00	22.00	20.00	17.00
2. Mobilize foreign resources and modern technology	Employment generation	2	No. (Person)	5000	33551	5500	25000	20000	18000	16000
	Male			3200	21472	3520	16000	12800	11520	10240
	Female			18000	12079	1980	9000	7200	6480	5760
3. Support for setting up of export-oriented industries	Export income	2	Billion Tk.	429.41	534.10	452.83	496.00	504.00	520.00	536.00

6.5.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
Approved Projects							
0325-5020 - Capacity Building of Bangladesh Export Processing Zones Authority(01/07/2011-30/06/2016)	1-3	17,73,14	26,50,00	30,00,00	13,84,00	14,00,00	0
Total : Approved Projects		17,73,14	26,50,00	30,00,00	13,84,00	14,00,00	0
Total : Development		17,73,14	26,50,00	30,00,00	13,84,00	14,00,00	0
Total :		17,73,14	26,50,00	30,00,00	13,84,00	14,00,00	0