

Grant No. 13

16 - Statistics and Informatics Division

Medium Term Expenditure

(Taka in Thousands)

Description	Budget 2017-18	Projection	
		2018-19	2019-20
Non-Development	165,36,00	179,31,00	194,40,00
Development	352,71,00	387,98,00	426,78,00
Total	518,07,00	567,29,00	621,18,00
Revenue	476,34,50	323,39,33	190,19,50
Capital	41,72,50	243,89,67	430,98,50
Total	518,07,00	567,29,00	621,18,00

1.0 Mission Statement and Major Functions

1.1 Mission Statement

Collect statistical information through applying modern methods and process, analyze, preserve and disseminate them using developed information technology for the advancement of the country and public welfare.

1.2 Major Functions

- 1.2.1 Formulating rules and policies under the purview of Statistics Act, 2013 and carry out functions accordingly;
- 1.2.2 Conducting census on population, agriculture, fisheries and livestock and economic affairs along with surveys on other issues including socio-economic sectors, demography and environment;
- 1.2.3 Estimating national accounts and determining different indicators, simultaneously collecting, processing, analyzing and publishing domestic and international trade statistics;
- 1.2.4 Coordinating, cooperating and guiding to different government and non-government entities for establishment of standardized statistical methodology and its gradual development;
- 1.2.5 Assessing the statistical needs of the country in line with international standards, establish and maintain a national data bank through collecting and processing data using modern equipment's and disseminate statistical data to the users and stakeholders according to their needs;
- 1.2.6 Establishing, maintaining and updating National Population Register (NPR) and National Household Database (NHD);
- 1.2.7 Establishing and strengthening statistical network, setting-up a digital archive and making use of it and establishing a central Geographical Information System (GIS) and its operations.
- 1.2.8 Undertaking and expansion of cooperation program with national and international organizations to develop professionalism and excellence on overall area of statistics through learning, training and research;

2.0 Medium Term Strategic Objectives and Activities

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Establishment of a international standard	<ul style="list-style-type: none"> • Conduct training and research on statistical affairs with national and international 	<ul style="list-style-type: none"> • Statistics Division

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
Statistical System	organizations <ul style="list-style-type: none"> • Prepare, maintain and update National Population Register (NPR) and National Household Data base (NHD) and establish a digital archive and make use of it. • Standardize statistical system/procedures, establish a statistical service provider network and strengthen it • Conduct Census and Surveys, and publication of results • Modernize National Accounting System, determine different price indices, update and publish • Develop and update international standard industry, trade, profession and products classification according to international standard and adopt industrial structure in line of Bangladesh context • Develop data collection methods of domestic and international trade statistics; analyze and publish statistics • Preserve and decentralize data using digital technology • Establish public information service centre, create decentralized data base, data preserve and maintain. 	<ul style="list-style-type: none"> • Bangladesh Bureau of Statistics (BBS)

3.0 Poverty and Gender Reporting

3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Establishing a Statistical System consistent with the international standards

Impact on Poverty Reduction: Poverty related data of Bangladesh are available only from Household Income and Expenditure Survey (HIES), a significant and regular activity of Bangladesh Bureau of Statistics (BBS). This survey helps to determining the poverty situation of Bangladesh and is also very helpful for formulation of Poverty Reduction Strategy Papers (PRSPs), five-year plan and perspective plans for Bangladesh. For correct and authentic identification and selection of hard core poor, Statistics and Informatics Division has taken an initiative to prepare a database of the hard-core poor. Bosti Shumari o Bhashoman Lok Gonona-2014 (Census of Slum Dwellers), a pro-poor program of BBS, has provided data and information relating to land ownership, education, job and environment of slum dwellers including socio-economic condition of slum dwelling women, men and children and their reasons for staying in slum. This picture of specific part of urban poor will help to reduce urban poverty and development of urban poor's living standards. Data on sex disaggregated labor force, employed and unemployed labor force, rate of unemployment, rate of youth unemployment are available from Labor Force and Child Labor Survey. The comprehensive plans for reducing unemployment and labor market development is likely to be undertaken by using those generated data which would directly or indirectly help to reduce poverty. In addition, unemployed poor youths are temporarily employed in the activities like Population Census, Economic Census, Agriculture Census, Monitoring the Situation of Vital Statistics, Monitoring the Situation of Children and Women, Nutritional Surveillance Component Survey, Labor force and Child Labor Survey have been playing significant role in reducing poverty.

Impact on Women's advancement: In some cases of field level data collection, 100% women are recruited, which will contribute in collection of more standardized and realistic women related data. Especially in collection of data under Monitoring the Situation of Vital Statistics, Monitoring the Situation of Children and Women 100% women are temporarily recruited and trained, which plays a role in women advancement. Recruitment of 100% women in Household Income and Expenditure Survey (HIES) and Nutritional Surveillance Component Survey will increase qualitative standard of statistics and its credibility at the same time. Impart local and foreign training for the women engaged in ICT sector will increase women's participation in ICT development and expansion, particularly women's participation in collecting data/information, networking and technological expansion indirectly plays significant role in women development.

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousand)

Particulars	Budget 2017-18	Projection	
		2018-19	2019-20
Poverty Reduction	384,43,50	227,51,82	93,61,68
Gender	173,86,53	87,64,57	14,72,49

4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Strategic Objectives
<p>1. Conduct Census and Surveys and publish results within minimum time frame</p> <p>Statistics derived from Census and Surveys are used in identifying problems in different fields and in the preparation of Development Plans. Further, these statistics are used in the provision of public services by various department and agencies. It is extremely important to ensure the accuracy, timelines and reliability of statistics. Therefore, conducting Census and Surveys timely and publishing results on minimum time have been given the highest priority.</p>	<ul style="list-style-type: none"> Establishment of the internationally standardized Statistical management/System
<p>2. Modernization of National Accounting System and updating price indices base year</p> <p>Development of National Accounting system, updating consumer price indices base year is a priority sector. These provide policy makers detailed information on the overall situation of the national economy, which can be used to forecast future growth and development planning of the country. For this reason, this activity has been given the second highest priority.</p>	
<p>3. Standardization of statistical procedures and techniques</p> <p>Government, non-government, national and international development agencies are taking initiatives to identify and define development problems, policy formulation and its proper implementation. For this reason, different agencies are involved with data collection from various sources by using different methods. The diversity of sources and methods of data collection involves cost and time. Standardization of statistical data is, therefore, set as the third priority.</p>	
<p>4. Expansion of statistical service provider network, creation of a database and establishment of data center</p> <p>Expansion of the statistical network, establishment of National Population Register (NPR) along with maintaining and updating it, creation of a statistical database and statistical data bank are inevitable to deliver necessary statistical services to the door-step of mass people quickly. That is why this activity has been identified as a priority.</p>	

Priority Spending Areas/Programmes	Related Strategic Objectives
5. A National Household Database will be developed with a score including the socio-economic status of all households in the country in order to better targeting of different social safety net programs run by the government under the National Household Database (NHD) Project. The database will be used to identify beneficiaries of different Social Safety Net Programs being implemented by different ministries/divisions of the government. The database will be very helpful to eradicate poverty reducing the leakages such as duplication and other erroneous targeting in the safety net programs. It will also play an important role to reach other services provided by the government at people's doorsteps without delay.	

4.2 Medium Term Expenditure Estimates and Projection (2017-18 to 2019-20)

4.2.1 Expenditure by Department/Agencies/Operational Units

(Taka in thousands)

Description	Budget	Revised	Budget 2017-18	Projection	
	2016-17			2018-19	2019-20
Secretariat	69,80,12	7,22,54	29,59,38	244,27,08	433,37,62
International Organisations	36,00	33,00	34,00	35,00	35,00
Bureau of Statistics	345,30,88	352,05,73	394,17,24	223,03,79	80,37,00
Divisional Statistics Offices	2,57,00	2,52,63	2,71,08	3,07,63	3,37,08
District Offices	16,20,00	17,72,40	18,67,80	19,73,00	20,70,80
Upazilla Offices	66,14,00	69,00,50	72,57,50	76,82,50	83,00,50
Grand Total :	500,38,00	448,86,80	518,07,00	567,29,00	621,18,00

4.2.2 Expenditure by Economic Group Wise

(Taka in thousands)

Economic Group	Description	Budget	Revised	Budget 2017-18	Projection	
		2016-17			2018-19	2019-20
	Revenue Expenditure					
4500	Pay of Officers	20,38,44	20,55,50	21,46,05	23,57,37	23,49,70
4600	Pay of Establishment	57,03,55	56,65,37	59,14,31	63,40,68	57,75,90
4700	Allowances	53,40,40	62,39,34	58,31,44	71,91,28	57,64,20
4800	Supplies and Services	262,27,85	274,52,19	324,77,79	148,22,00	31,30,70
4900	Repairs and Maintenance	5,42,46	3,75,77	2,30,91	2,43,00	2,64,00
6100	Contributions to International Organisation	36,00	33,00	34,00	35,00	35,00
6300	Pensions and Gratuities	48,31,30	0	0	0	0
6600	Block Allocations	10,00,00	8,47,23	10,00,00	13,50,00	17,00,00
	Total - Revenue Expenditure	457,20,00	426,68,40	476,34,50	323,39,33	190,19,50
	Capital Expenditure					
6800	Acquisition of Assets	28,03,00	21,94,00	17,13,00	4,45,17	4,02,00
7000	Construction and Works	14,85,00	0	23,41,00	237,98,00	426,78,00
7400	Advances to Government Employees	10,00	4,40	18,50	16,50	18,50
7900	Development Import Duty and VAT	20,00	20,00	1,00,00	1,30,00	0
	Total - Capital Expenditure	43,18,00	22,18,40	41,72,50	243,89,67	430,98,50
	Grand Total:	500,38,00	448,86,80	518,07,00	567,29,00	621,18,00

5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2015-16		2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10
1. Reduction of time in publishing the results of Census and Surveys									
a) Monitoring the Situation of Vital Statistics of Bangladesh (MSVSB) survey result	1	Month	4	4	4	4	4	4	4
2. Agriculture Survey-2014	1	Month	-		36	36	24	12	12

Note: Indicator #1 while conducting census and surveys, there is no target in the years where there is no program of work.

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: Considering the importance of statistics in the overall development of the country, Statistics Division was re-established in 2010. Later on, the Division was renamed as Statistics and Informatics Division. Considering the necessity, authenticity and demand premise of the Division's responsibility was expanded by revising its Allocation of Business and a new organogram has been put in place accordingly. Meanwhile, The Statistics Act has been enacted by the Parliament and a National Strategy for the Development of Statistics has been formulated under the purview of the Act. In addition, a drafts has been prepared for other necessary rules and policies under the Act. Front desk is established and started file management (Office Information Service Frame)

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16		2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11
1. Conduct training and research cooperation on statistical affairs with national and international organizations	Training programs conducted	1	Number	5	59	5	60	60	62	63
	Research completed			3	-	3	3	4	4	4

6.1.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
Operational Units							
1601-0001 - Secretariat	1-2	66,06,09	54,95,12	5,69,77	6,19,38	6,29,08	6,59,62
1606-4111 - Statistical Bureau in Islamic Countries	1-2	27,28	31,00	28,00	29,00	30,00	30,00
1606-4113 - International Statistical Institution	1-2	0	30	30	30	30	30
1606-4114 - UNESCAP Regional Institutions, Statistical Institute for Asia and the Pacific (SIAP)	1-2	3,92	4,70	4,70	4,70	4,70	4,70
1632-0000 - Divisional Statistics Offices	1-2	2,02,99	2,57,00	2,52,63	2,71,08	3,07,63	3,37,08
1633-0000 - District Offices	1-2	16,48,90	16,20,00	17,72,40	18,67,80	19,73,00	20,70,80
1635-0000 - Upazilla Offices	1-2	70,08,48	66,14,00	69,00,50	72,57,50	76,82,50	83,00,50
Total : Operational Units		154,97,66	140,22,12	95,28,30	100,49,76	106,27,21	114,03,00

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
Approved Programmes							
1696-4314 - Preparation of District Gazetteer	1-2	65,80	0	1,52,77	0	0	0
Total : Approved Programmes		65,80	0	1,52,77	0	0	0
Total : Non Development		155,63,46	140,22,12	96,81,07	100,49,76	106,27,21	114,03,00
Approved Projects							
1601-5170 - Block Allocation of unapproved Projects	1-2	0	14,85,00	0	23,40,00	237,98,00	426,78,00
Total : Approved Projects		0	14,85,00	0	23,40,00	237,98,00	426,78,00
Total : Development		0	14,85,00	0	23,40,00	237,98,00	426,78,00
Total :		155,63,46	155,07,12	96,81,07	123,89,76	344,25,21	540,81,00

6.2 Bangladesh Bureau of Statistics (BBS)

6.2.1 Recent Achievements: To provide reliable and updated data for development planning and administrative activities of the country is the mandate of BBS. Quality statistics on demand has been provided during last three years in light of the development principles of the government. The National Strategy for the Development of Statistics (NSDS) and Statistical Act 2013 has been adopted recently. Hence the scope of working area of BBS has been extended and the organogram of BBS is revised. Different censuses and surveys at various socio-economic and demographic areas are being running in accordance with section 6 of Statistical Act 2013. Five National Report, 64 District Report, 64 Community Report, 14 Monograph and 01 Population Projection Report is published under Population Census 2011. One National Report and 64 Zila Report of Economic Census-2013 is published. Report of Use of Remittance 2016 is published. Crop Area and Yield of 126 different crops are being estimated on yearly basis regularly. Land Use and Irrigation Statistics are produced. Agriculture Statistical Yearbook 2015 is published. Report on the productivity survey of 9 crops is published. Report on Health and Morbidity Status Survey 2014, Education Household Survey 2014, Impact of Climate Change on Human Life 2013-16 is published. All over the country from selected 2012 no. of PUS using 11 kinds of schedule Vital Statistics of Bangladesh is published regularly. Monthly Consumer Price Index-CPI is being published regularly. Final GDP of 2014-15 and Provisional GDP of 2015-16 is published. The base year of the Quantum Index of Industrial Production has been changed from 1989-90 to 2005-06. The report of Violence Against Women (VAW) Survey-2015 is published. Food Balance Sheet (2009-13) has been prepared first time in Bangladesh. Well organized and unique coding system development has been going on for all geographical areas of Bangladesh. The list of opted persons of Bangladeshi enclave situated In India and Indian enclave situated in Bangladesh has been prepared. Besides, regular publications of BBS as Statistical Pocket Book, Statistical Year Book and Monthly Statistical Bulletin has been publishing regularly.

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Prepare, maintain and update National Population Register (NPR) and Nation Household Database (NHD) establish a digital archive and make use of it for this purpose	Population Register	1	Number	1	-	1	-	1	1	1
	Digital Archive			1	-	2	1	1	1	-
2. Standardize statistical systems/procedures, establish a statistical network and strengthen it	Network coverage	1	Number of Upazilla	15	15	15	15	20	25	25
3. Conduct Census and Surveys, and publication of results	Publication	1	Number	65	01	30	64	-	-	-
4. Modernize National Accounting System, determine different price indices, update and publish	Publication	1	Number	75	71	78	78	85	90	95

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
5. Develop and update industry, trade and products classification i according to international standards and adopt industrial structure in line of Bangladesh context	Publication	1	Number	1	-	1	-	1	1	1
6. Develop data collection methods of domestic and international trade statistics, analyze statistics and publish	Publication	1	Number	1	1	1	1	1	1	1
7. Collect information using digital technology, decentralize and update GO code	Publication of updated GEO code	1	Number	64	-	-	64	-	-	-
8. Establish public information service centre, create decentralized database, data preserve and maintain	Volume of data	1	gigabyte	100	100	300	300	350	400	450

Note: Activity # 6 and 7 - There is no target in the years where there is no program of work.

6.2.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
Operational Units							
1631-0001 - Bureau Headquarters	1-7	50,39,27	48,03,88	50,91,50	54,86,24	59,53,79	63,37,00
1631-0005 - Sample Survey	2	0	10,00,00	8,47,23	10,00,00	13,50,00	17,00,00
Total : Operational Units		50,39,27	58,03,88	59,38,73	64,86,24	73,03,79	80,37,00
Total : Non Development		50,39,27	58,03,88	59,38,73	64,86,24	73,03,79	80,37,00
Approved Projects							
1631-5011 - Economic Census-2013 Project (01/07/11-30/06/16)	2	6,28,75	22,32,00	14,47,00	8,00,00	0	0
1631-5013 - Development of Bangladesh Poverty Database (BPD) Project (Component-3 of the Strengthening the Safety Net System for the Poorest (SNSP)	1,2,6,7	7,01,99	223,20,00	229,52,00	304,69,00	150,00,00	0
1631-5024 - Monitoring the Situation of Vital Statistics of Bangladesh	1-7	11,04,11	10,98,00	11,48,00	1,00	0	0
1631-5040 - Optical Data Archive and Networking (2nd Phase) (01/09/14-30/06/18) Approved	1,6,7	4,15,22	4,99,00	5,14,00	6,03,00	0	0
1631-5041 - Improving Labour Statistics and Labour Market Information System (LMIS) through Panel Survey	1,4-5	3,82,95	3,15,00	4,40,00	85,00	0	0
1631-5042 - Census of the undocumented Myanmar Nationals Staying in Bangladesh 2015	2	15,73,83	4,00,00	6,00,00	0	0	0
1631-5043 - Strengthening Agriculture Market Information System in Bangladesh	2	6,31,49	3,12,00	3,12,00	0	0	0
1631-5044 - Household Income & Expenditure Survey (HIES)	1,2,6,7	5,38,29	8,31,00	10,30,00	6,37,00	0	0
1631-5045 - Digitization of BBS Publications and Online Secondary data collection	1,2,6,7	20,86	5,00,00	3,77,00	3,36,00	0	0
1631-7051 - Strengthening Capacity of BBS in Data Collection and Analysis Using GIS Maps (01/01/12 - 31/12/16) Approved	1,2,6,7	7,15,57	2,20,00	4,47,00	0	0	0
Total : Approved Projects		67,13,06	287,27,00	292,67,00	329,31,00	150,00,00	0
Total : Development		67,13,06	287,27,00	292,67,00	329,31,00	150,00,00	0
Total :		117,52,33	345,30,88	352,05,73	394,17,24	223,03,79	80,37,00